

San Francisco Department of Public Health (SFPDH)  
IPP San Francisco Department of Public Health  
Epic Enhancement Implementation Project  
**BUDGET JUSTIFICATION**

July 1, 2025 to June 30, 2026

**A. PERSONNEL**

**TOTAL PERSONNEL: \$0**

**C. TRAVEL**

**D. EQUIPMENT**

**E. LICENSING \$1,370,700**

**F. CONTRACTUAL \$4,629,300**

**G. OTHER**

**TOTAL DIRECT COSTS \$6,000,000**

**H. INDIRECT COSTS \$0**

**TOTAL BUDGET: \$6,000,000**