



Grant Subaward Budget Narrative

Grant Subaward #: _____

Subrecipient: City and County of San Francisco Department of Emergency Management

CCSF DEM is requesting HF and SHARES-capable equipment for the following:

- A fixed installation at the EOC at 1011 Turk Street in San Francisco
- Site evaluation, professional installation and training for the fixed installation
- A portable self-contained "drop kit".

The equipment in this request follows the guidance of CalOES's Communications Center Operations group, which is highly recommending standardization of equipment for SHARES across the state and across the country. This standardization also means benefiting from the national contract with NASPO's pre-negotiated package pricing.

The pre-negotiated pricing and package contents listed in the Budget sheet total as follows:

Fixed installation plus Portable "drop kit" for an equipment total of \$38,667

Site evaluation, training and installation for the fixed installation \$21,250

The grand total is \$59,917.