From: Khanh Russo To: Krell, Rebekah (CAT) Cc: Matthew Ho

Subject: RE: SF City Attorney - Grant Plan Date: Friday, August 25, 2023 2:12:44 PM

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## Khanh Russo

Vice President of Policy and Innovation



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Pronouns: He, Him, His

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Hello Rebekah,

Thank you for sharing our spending plan and outcomes. It is aligned with our conversation and grant agreement and it is approved.

Kindly, Khanh

**From:** Krell, Rebekah (CAT) < <u>Rebekah.Krell@sfcityatty.org</u>>

Sent: Wednesday, August 23, 2023 10:50 AM

To: Matthew Ho < MHo@sff.org> **Subject:** SF City Attorney - Grant Plan

Hello Matthew,

I hope you're having a great summer. We're moving forward with finalizing a detailed plan for our grant dollars, and wanted to share the proposed budget and outcomes (below) with you. We're excited to establish an impactful statewide policy coalition, and appreciate the San Francisco Foundation investing in our leadership of this work.

Please let me know if you have any questions, or would like additional information.

Thank you,

Rebekah

## Rebekah Krell

Director of Policy and Legislative Affairs Office of City Attorney David Chiu www.sfcityattorney.org

**Purposes:** (1) support the San Francisco City Attorney's Office in legislative tracking and engagement; and

(2) establish a coalition of California City Attorneys and County Counsels to collaborate on a shared state legislative program and budget priorities.

## **Spending Plan + Outcomes:**

- Purpose 1
- Legislative consultant contract two years: **\$72,000** (\$3,000/month x 24 months)
  - Identify bills of interest to the City Attorney which will help in promoting the City's agenda and facilitate the work of our Office
  - Create and maintain live legislative tracker on pending bills
  - Provide logistical support and advice on legislative tracking and engagement, which is critical in navigating the complex and dynamic legislative process

The measurable goal at the end of this grant is that City Attorney's Office will have a working legislative tracker and critical know how in the legislative space.

- Purpose 2
- Strategic planning consultant: \$110,000:
  - Facilitate meetings and discussions among partner public law offices on coalition structure, roles, and objectives
  - Establish mission, vision, values statement for coalition
  - Establish bylaws or comparable document for coalition
  - Establish brand, communications, and outreach plan and materials

The measurable goal at the end of this grant is an established coalition of California City Attorneys and County Counsels who collaborate on a shared state legislative program that is important to local governments and public law offices.

- Expenses Associated with Convenings and Other Events: \$18,000
  - Two coalition convenings per fiscal year (4 total over grant term)
  - Host advocacy day in Sacramento
  - Meet with policymakers