

File No. 240558

Committee Item No. 3

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee Date June 5, 2024

Board of Supervisors Meeting Date _____

Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

OTHER (Use back side if additional space is needed)

- Policy Letter 22-13 3/23/2023
- _____
- _____
- _____
- _____
- _____
- _____
- _____
- _____
- _____

Completed by: Brent Jalipa Date May 30, 2024

Completed by: Brent Jalipa Date _____

1 [Accept and Expend Grant - Retroactive - Federal Office of Refugee Resettlement through the
2 California Department of Social Services - Ukrainian Refugee Support Services Supplemental
3 Funding – San Francisco - \$500,000]

4 **Resolution retroactively authorizing the Department of Human Services to accept and**
5 **expend a grant from the Federal Office of Refugee Resettlement through the California**
6 **Department of Social Services for a total amount of \$500,000 for participation in a**
7 **program, entitled “Ukrainian Refugee Support Services Supplemental Funding - San**
8 **Francisco,” for the period of October 1, 2022, through September 30, 2025.**

9
10 WHEREAS, The Federal Office of Refugee Resettlement (ORR) awarded the
11 California Department of Social Services (CDSS) one-time Federal Fiscal Year (FFY) 2022
12 Additional Ukraine Supplemental Appropriations Act (AUSAA) funds, to help eligible
13 populations receive mainstream benefits and provide eligible populations with resettlement
14 assistance; and

15 WHEREAS, The California Department of Social Services issued a grant award, dated
16 August 16, 2023, notifying City and County of San Francisco of its grant award dollar amount
17 of \$500,000, multi-year grant period dates of October 1, 2022, through September 30, 2025,
18 and instructions to comply with the eligibility requirements for use of AUSAA funding, funding
19 reporting and invoicing requirements, and other guidance outlined in Policy Letter 22-13,
20 posted on May 26, 2022, and revised on March 23, 2023; and

21 WHEREAS, The San Francisco Human Services Agency intends to utilize these grant
22 funds towards the provision of intensive case management services to eligible populations, to
23 facilitate connection of eligible populations with public assistance benefits, and refer eligible
24 populations to services provided by the Human Services Agency and community-based
25 organizations; and

1 WHEREAS, The Human Services Agency will not use these funds to supplant existing
2 funds paying for current services; and

3 WHEREAS, The grant does not require an ASO amendment; and

4 WHEREAS, The Human Services Agency proposes to maximize use of available grant
5 funds on program expenditures by not including indirect costs in the grant budget; now,
6 therefore, be it

7 RESOLVED, That the Human Services Agency is hereby retroactively authorized and
8 directed to accept and expend the Ukrainian Refugee Support Services Supplemental
9 Funding in the amount of \$500,000 to facilitate the connection of persons displaced from
10 Ukraine with safety net benefits and services; and, be it

11 FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion on
12 indirect costs in the grant budget; and, be it

13 FURTHER RESOLVED, That the Executive Director of the Human Services Agency, or
14 his or her designee, is hereby authorized and directed to act on behalf of City in connection
15 with the Ukrainian Refugee Support Services Supplemental Funding, and to enter into,
16 execute, and deliver any and all documents required or deemed necessary or appropriate to
17 accept and expend this Supplemental Funding.

18
19
20 Recommended:

Approved: /s/

Mayor

21
22 /s/

23 Trent Rhorer

Approved: /s/

24 Human Services Agency

Controller

25 Executive Director

File Number: 240558
(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: Ukrainian Refugee Support Services Supplemental Funding
2. Department: Human Services Agency (HSA)
3. Contact Person: Celia Pedroza Telephone: 415-557-6103
4. Grant Approval Status (check one):
 Approved by funding agency Not yet approved
5. Amount of Grant Funding Approved or Applied for: \$500,000
6. a. Matching Funds Required: \$0
b. Source(s) of matching funds (if applicable):
7. a. Grant Source Agency: The Federal Office of Refugee Resettlement (ORR)
b. Grant Pass-Through Agency (if applicable): California Department of Social Services (CDSS)
8. Proposed Grant Project Summary: This Grant is to provide intensive case management, and connection to public assistance services to ORR-eligible Ukrainian populations and other non-Ukrainian individuals displaced from Ukraine.
9. Grant Project Schedule, as allowed in approval documents, or as proposed:
Start-Date: October 1, 2022 End-Date: September 30, 2025
10. a. Amount budgeted for contractual services: \$500,000
b. Will contractual services be put out to bid? Yes
c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? Yes
d. Is this likely to be a one-time or ongoing request for contracting out? One-time
11. a. Does the budget include indirect costs?
 Yes No
b. 1. If yes, how much? \$
b. 2. How was the amount calculated?
c. 1. If no, why are indirect costs not included?
 Not allowed by granting agency To maximize use of grant funds on direct services
 Other (please explain):
c. 2. If no indirect costs are included, what would have been the indirect costs? The grantor permitted 15% to be used for County Administration.
12. Any other significant grant requirements or comments:

We respectfully request for approval to accept and expend these funds retroactive to October 1, 2022. The Department received the grant of \$500,000 on August 16, 2023, for the period of October 1, 2022, to September 30, 2025.

The grant does not require an ASO amendment.

Department ID: 149673
Proposal ID: CTR00003805
Fund ID: 12960
Project ID: 10040601
Project Description: HS PA Refugee AUSAA
Activity ID: 0001
Authority ID: 10001
Version ID: V101

****Disability Access Checklist** (Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- Existing Site(s) Existing Structure(s) Existing Program(s) or Service(s)
- Rehabilitated Site(s) Rehabilitated Structure(s) New Program(s) or Service(s)
- New Site(s) New Structure(s)

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:


M'kia Mccright

(Name)

Manager III

(Title)

Date Reviewed: 4/23/2024

DocuSigned by:

491EFC1570754EF...
 (Signature Required)

Department Head or Designee Approval of Grant Information Form:

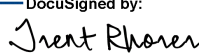
Trent Rhorer

(Name)

Executive Director

(Title)

Date Reviewed: 4/22/2024

DocuSigned by:

0752A8870BB74EE...
 (Signature Required)

	A	B	E
1	Appendix B page 1		
2			
3	HUMAN SERVICES AGENCY BUDGET SUMMARY		
4	BY PROGRAM		
5			
6			
7	(Check One) New <input checked="" type="checkbox"/> Renewal <input type="checkbox"/> Modification <input type="checkbox"/>		
8	If modification, Effective Date of Mod.		No. of Mod.
9	Program: Case Management for Ukrainians Program		
10	Budget Reference Page No.(s)		
11	Program Term	10/1/22-9/30/25	Total
12	Expenditures		
13	Salaries & Benefits	\$355,701	\$355,701
14	Operating Expense	\$79,082	\$79,082
15	Subtotal	\$434,783	\$434,783
16	Indirect Percentage (%)	15%	\$0
17	Indirect Cost (Line 16 X Line 15)	\$65,217	\$65,217
18	Capital Expenditure	\$0	\$0
19	Total Expenditures	\$500,000	\$500,000
20	HSA Revenues		
21	Federal	\$500,000	\$500,000
22			
23			
24			
25			
26			
27			
28			
29	TOTAL HSA REVENUES	\$500,000	\$500,000
30	Other Revenues		
31			
32			
33			
34			
35			
36	Total Revenues	\$500,000	\$500,000
37			
39			
40	The entire budget of \$500,000 is passed through the subrecipient, ARRIBA JUNTOS, and this budget plan has been approved by CDSS.		
41			

	A	B	C	D	E	F	I
1	Appendix B page 2						
2							
3							
4	Program Name:						
5	Case Management for Ukrainians Program						
6							
7	Salaries & Benefits Detail						
8							
9							
10	10/1/22-9/30/25						
11		Agency Totals		HSA Program		DHS Program	TOTAL
12	POSITION TITLE	Annual Full Time Salary for FTE	Total FTE	% FTE funded by HSA (Max 100%)	Adjusted FTE	Budgeted Salary	
13	<i>Director of Programs</i>	\$64,480	1.00	15%	0.15	\$9,672	\$9,672
14	<i>Program Coordinator</i>	\$60,320	1.00	50%	0.50	\$30,160	\$30,160
15	<i>Lead Case Manager/Emp Specialis</i>	\$58,240	1.00	100%	1.00	\$58,240	\$58,240
16	<i>Case Manager/Emp Specialist 1</i>	\$52,000	1.00	100%	1.00	\$52,000	\$52,000
17	<i>Case Manager/Emp Specialist 2</i>	\$52,000	1.00	100%	1.00	\$52,000	\$52,000
18	<i>Case Manager/Emp Specialist 3</i>	\$52,000	1.00	100%	1.00	\$52,000	\$52,000
19					-		
30	TOTALS		6.00	465%	4.65	\$254,072	\$254,072
31							
32	FRINGE BENEFIT RATE	40%					
33	EMPLOYEE FRINGE BENEFITS					\$101,629	\$101,629
34							
35							
36	TOTAL SALARIES & BENEFITS	\$0				\$355,701	\$355,701
37							
38							

	A	B	C	D	E	J	K
1	Appendix B page 3						
2							
3							
4	Program Name:						
5	Case Management for Ukrainians Program						
6							
7	Operating Expense Detail						
8							
9							
10							
11	TOTAL						
12	Expenditure Category			TERM	10/1/22-9/30/25		
13	Rental of Property				\$0	\$	-
14	Utilities(Elec, Water, Gas, Phone, Garbage)				\$22,772	\$	22,772
15	Office Supplies, Postage				\$8,840	\$	8,840
16	Building Maintenance Supplies and Repair				\$15,080	\$	15,080
17	Printing and Reproduction				\$4,160	\$	4,160
18	Insurance				\$7,150	\$	7,150
19	Staff Training				\$0	\$	-
20	Staff Travel-(Local & Out of Town)				\$3,380	\$	3,380
21	Rental of Equipment				\$11,700	\$	11,700
22	CONSULTANT/SUBCONTRACTOR DESCRIPTIVE TITLE						
23							
24							
25							
26							
27							
28	OTHER						
29							
30	Educational Workshops				\$6,000	\$	6,000
31							
32							
33							
34							
35	TOTAL OPERATING EXPENSE				\$79,082	\$	79,082
36							
37							
38							



ADMINISTRATION FOR
CHILDREN & FAMILIES

Office of Refugee Resettlement | 330 C Street, S.W., Washington, DC 20201
www.acf.hhs.gov/programs/orr

Ukrainian Humanitarian Parolees Eligible for ORR Benefits and Services

Policy Letter 22-13

May 26, 2022

Revised March 23, 2023¹

The purpose of this policy letter (PL) is to inform ORR grantees that as of May 21, 2022, the Additional Ukraine Supplemental Appropriations Act, 2022 (AUSAA) authorizes ORR to provide resettlement assistance and other benefits available for refugees to specific Ukrainian populations and other non-Ukrainian individuals in response to their displacement from Ukraine and entry into the United States.

I. New categories of ORR-eligible Ukrainian populations and other non-Ukrainian individuals displaced from Ukraine

- A. Citizens or nationals of Ukraine who the Department of Homeland Security (DHS) has paroled into the United States between February 24, 2022, and September 30, 2023, due to urgent humanitarian reasons or for significant public benefit, known as Ukrainian Humanitarian Parolees (UHPs).
- B. Non-Ukrainian individuals who last habitually resided in Ukraine, who DHS has paroled into the United States between February 24, 2022, and September 30, 2023, due to urgent humanitarian reasons or for significant public benefit.
- C. A spouse or child² of an individual described in section I.A. or I.B. who is paroled into the United States after September 30, 2023.
- D. A parent, legal guardian, or primary caregiver of an unaccompanied refugee minor³ or an unaccompanied child⁴ described in section I.A. or I.B. who is paroled into the United States after September 30, 2023.

II. Services

A. Mainstream and ORR Refugee Benefits and Services

¹ All March 23, 2023 edits are footnoted.

² As defined in section 101(b) of the Immigration and Nationality Act (INA) (8 U.S.C. § 1101(b))

³ An individual determined to be an unaccompanied refugee minor under section 412(d)(2)(B) of the INA (8 U.S.C. § 1522(d)(2)(B))

⁴ An individual determined to be an unaccompanied child under section 462(g)(2) of the Homeland Security Act of 2002 (6 U.S.C. § 279(g)(2))

Populations listed above are eligible to receive mainstream benefits (e.g., Temporary Assistance for Needy Families, Medicaid, Supplemental Nutrition Assistance Program, Supplemental Security Income), resettlement assistance, and other benefits available to refugees,⁵ with the exception of an initial resettlement program funded under section 412(b)(1) of the Refugee Act.⁶

B. AUSAA-funded Benefits and Services

Populations listed above are also eligible for AUSAA-funded benefits and services, for the timeframe indicated.

C. Benefits and Services for Unaccompanied Refugee Minors and Unaccompanied Children

1. Unaccompanied Refugee Minors (URM) Program

Any citizen or national of Ukraine or other non-Ukrainian individual who last habitually resided in Ukraine and is defined as an unaccompanied child under section 462(g)(2) of the Homeland Security Act of 2002 (6 U.S.C. § 279(g)(2)), (hereinafter referred to as Unaccompanied Ukrainian Minors, or UUMs) is eligible to apply for ORR's URM program (8 U.S.C. § 1522(d)(2)).⁷ UUMs who enter the URM program are eligible to receive URM services to the same extent as refugees in the URM program.

2. Unaccompanied Children (UC) Program

Prior to or instead of entering the URM program, UUMs may enter ORR custody through the UC program.⁸ Those UUMs released to family or sponsors rather than entering the URM program are eligible for mainstream and ORR refugee benefits upon release from the ORR UC program's custody.

3. Immigration-Related Legal Assistance

UUMs in the URM program or who have been referred to ORR custody in the UC program will be eligible to receive immigration-related legal assistance, with the purpose of adjusting to a lawful immigration status or category that will enable the UUM to remain in the United States after their parole expires.

III. Acceptable documents for new categories of ORR-eligible Ukrainian populations and other non-Ukrainian individuals displaced from Ukraine

ORR Policy Letter (PL) 16-01, *Documentation Requirements for the Refugee Resettlement Program*, announced a documentation guide, *Status and Documentation Requirements for the ORR Refugee Resettlement Program* ("Documentation Guide"), that outlines the statuses and categories that confer eligibility for ORR's Refugee Resettlement Program benefits and the documentation that is needed to show an individual is eligible.

⁵ Refugees who are admitted to the United States under section 207 of the INA (8 U.S.C. § 1157).

⁶ As cited within the AUSAA: "the program of initial resettlement authorized by section 412(b)(1) of the INA (8 U.S.C. § 1522(b)(1))."

⁷ The URM program is a specialized foster care program for ORR-eligible children who do not have a parent or relative available to provide care. For more information, see <https://www.acf.hhs.gov/orr/programs/urm/about>.

⁸ The UC program provides care and placement services for unaccompanied children. For more information, see <https://www.acf.hhs.gov/orr/programs/ucs/about>.

In addition to the acceptable documents listed for Ukrainian refugees and asylees within ORR PL 16-01's Documentation Guide, the following chart lists the newly eligible applicants and corresponding acceptable documents. All other elements of ORR PL 16-01, including its attached Documentation Guide, as amended by the Frequently Asked Questions document, remain unchanged and in effect.

Immigration Status or Category of Applicant	Acceptable Documentation
Ukrainian citizen or national who received humanitarian parole (known as a Ukrainian Humanitarian Parolee, or UHP)	Form I-94 noting humanitarian parole (per INA section 212(d)(5) or 8 U.S.C. § 1182(d)(5)) Or Foreign passport with DHS/CBP admission stamp noting "DT" Or Foreign passport with DHS/CBP admission stamp noting Uniting for Ukraine or "U4U" Or Foreign passport with DHS/CBP admission stamp noting Ukrainian Humanitarian Parolee or "UHP" Or Form I-765 Employment Authorization Document (EAD) receipt notice with code C11 Or Form I-766 Employment Authorization Document (EAD) with the code C11
A non-Ukrainian individual who received humanitarian parole and the U4U or UHP class of admission in response to their displacement from Ukraine ⁹	Foreign passport with DHS/CBP admission stamp noting Uniting for Ukraine or "U4U" Or Foreign passport with DHS/CBP admission stamp noting Ukrainian Humanitarian Parolee or "UHP"
A non-Ukrainian individual who last habitually resided in Ukraine and received humanitarian parole, but without the U4U or UHP class of admission ¹⁰	Any one of the forms or stamps listed above And Documentation of last habitual residence in Ukraine, including Crimea ^{11,12}

⁹ March 23, 2023: This row of the table added to address non-Ukrainians with U4U and UHP classes of admission

¹⁰ March 23, 2023: This row of the table revised to clarify that documentation of last habitual residence in Ukraine is required only for non-Ukrainians without a U4U or UHP class of admission

¹¹ Acceptable documentation indicating last habitual residency in Ukraine includes an original Ukrainian government-issued document, such as a current driver's license or identification card. For documentation outside of these examples, contact the Refugee Policy Unit at Refugee.Eligibility@acf.hhs.gov.

¹² March 23, 2023: Revised to note that per the U.S. Department of State, Crimea is part of Ukraine; see <https://www.state.gov/crimea-is-ukraine-2/>

IV. Period of eligibility for Ukrainian Humanitarian Parolees and other non-Ukrainian individuals displaced from Ukraine

The initial date of eligibility for UHPs and other non-Ukrainian individuals displaced from Ukraine for ORR benefits and services is May 21, 2022, or the individual's date of humanitarian parole, whichever is later.

If an individual from either of these populations was paroled and entered the United States between February 24, 2022, and May 21, 2022, their date of eligibility is May 21, 2022. If they entered the United States after May 21, 2022, their date of eligibility is their date of humanitarian parole.

UHPs and other non-Ukrainian individuals displaced from Ukraine are eligible for ORR benefits and services until the end of the individual's parole term, unless otherwise amended by law or the individual gains another ORR-eligible category or status.

If a UHP or other non-Ukrainian individual displaced from Ukraine applies for and obtains Temporary Protected Status (TPS), the individual will remain eligible for ORR benefits and services until the end of the individual's parole term, due to their underlying receipt of humanitarian parole per INA section 212(d)(5). Note, however, that an individual with only TPS and no underlying humanitarian parole is not eligible for ORR benefits and services.

If you have questions about the information contained in this PL, contact ORR's Refugee Policy Unit at RefugeeEligibility@acf.hhs.gov.

Robin Dunn Marcos
Director
Office of Refugee Resettlement

August 16, 2023

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

EXECUTIVE SUMMARY

REFUGEE COORDINATOR LETTER NO. 23-06

The purpose of this letter is to announce the allocation of a one-time Ukrainian Refugee Support Services Supplemental Funding to address the unmet needs of Ukrainian newcomers in California.



KIM JOHNSON
DIRECTOR

CALIFORNIA HEALTH & HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
744 P Street • Sacramento, CA 95814 • www.cdss.ca.gov



GAVIN NEWSOM
GOVERNOR

August 16, 2023

REFUGEE COORDINATOR LETTER NO. 23-06

TO: COUNTY WELFARE DIRECTORS
COUNTY FISCAL OFFICERS
COUNTY REFUGEE COORDINATORS

SUBJECT: UKRAINIAN REFUGEE SUPPORT SERVICES SUPPLEMENTAL
FUNDING ALLOCATION

REFERENCE: [CATALOG OF FEDERAL DOMESTIC ASSISTANCE NO. 93.566](#)

This letter allocates funding to refugee impacted counties for the Ukrainian Refugee Support Services Supplemental funding. The Federal Office of Refugee Resettlement (ORR) awarded the California Department of Social Services (CDSS) Federal Fiscal Year (FFY) 2022 Additional Ukraine Supplemental Appropriations Act (AUSAA), Refugee Support Services (RSS) base funding in the amount of \$17,944,706 via [Dear Colleague Letter \(DCL\) 22-21](#).

This is a unique one-time opportunity made available by the Federal Fiscal Year 2022 Additional Ukraine Supplemental Appropriations Act (AUSAA) allocation for Refugee Support Services (RSS) to the State of California. The project period for AUSAA funds is from October 01, 2022, through September 30, 2025.

Background

On July 27, 2022, ORR released the [DCL 22-21](#) to announce the AUSAA with specific appropriations to provide services to support citizens or nationals of Ukraine. The description of eligible populations, priorities, service requirements, considerations regarding equity and inclusion, and reporting and monitoring requirements for AUSAA funded RSS programing can be found on [Policy Letter 22-13](#).

Refugee Coordinator Letter No. 23-06
Page Two

Program Requirements

Counties that requested the AUSAA funding are required to submit an addendum to their county plan and meet all federal and state reporting requirements, which include semi-annual and annual federal reports. In addition, Counties must comply with federal regulations and terms and conditions (linked in the below sections).

Debarment and Suspension Requirements

Federal regulations require that individuals be restricted from receiving federal financial and non-financial assistance and benefits if they have been debarred or suspended pursuant to [Title 2 Code of Federal Regulations \(CFR\) Part 180](#) and as supplemented with [CFR Part 376](#). Reasons for debarment/suspension may include a conviction for committing fraud or any other crime or action that shows a lack of business integrity ([see 2 CFR Part 180 Subparts G and H for specific debarment/suspension criteria](#)). The debarment/suspension requirements extend to an organization if a debarred/suspended individual is an officer, director, owner, partner, or if the individual has management or supervisory responsibility within the organization.

Counties are required to comply with the debarment and suspension provisions in 2 CFR Part 180 or 376 as a condition of receiving RSS funding. When arranging RSS-funded services through a subgrant or subcontract, counties must verify that the subgrantee or subcontractor is not excluded or disqualified from participation in federal assistance programs by:

- 1) Checking the federal General Services Administration [System for Award Management](#), which has the most current information about persons who have been excluded or disqualified for participation in federal programs; and/or
- 2) Adding a clause to the contract/agreement in which the contractor agrees to certify that he/she and his/her principals are not debarred or suspended from federal financial assistance programs and services. Example: "*For federally funded agreements in the amount of \$25,000 or more, the Contractor certifies that he/she and his/her principals are not debarred or suspended from federal financial assistance programs and activities.*"

Federal Funding Terms and Conditions

All recipients and sub-recipients of federal funding, including RSS funding, are required to adhere to specific terms and conditions. See the terms and conditions Administrative Requirements, Section 2, for requirements when issuing statements, press releases, requests for proposal, bid solicitations and other documents describing projects or programs funded in whole or part with federal money. For more information regarding these terms and conditions and requirements, please visit:

Refugee Coordinator Letter No. 23-06
Page Three

- General Terms and Conditions:
[ACF-General Terms and Conditions-Mandatory Grants](#)
- General Terms and Conditions Addendum (RSS Funding):
[ACF-General Terms and Conditions-Addendum for Refugee Programs](#)

Should you have any questions regarding the RCL No. 23-06, please contact Archie Cabanillas, Manager, Special Projects and Funding Unit, at Archie.Cabanillas@dss.ca.gov.

Sincerely,

Original Document Signed By:

ABDI ABDILLAHI, Chief
Refugee Programs Bureau

Attachment

cc: CWDA

ADDITIONAL UKRAINE SUPPLEMENTAL APPROPRIATIONS ACT (AUSAA) FUNDING ALLOCATION**Federal Fiscal Year (FFY) 2023****\$7,000,000****(Catalog of Federal Domestic Assistance (CFDA) No. 93.566 - Refugee Assistance - State Administered Programs)****(Grant Period - October 1, 2022 through September 30, 2025)**

County	Grant Number	Final County Allocation	Final County Administration @ 15%	Final Services Dollars
Los Angeles	AUSAA2023-01	\$2,000,000	\$300,000	\$1,700,000
Orange	AUSAA2023-02	\$500,000	\$75,000	\$425,000
San Diego	AUSAA2023-03	\$2,000,000	\$300,000	\$1,700,000
San Francisco	AUSAA2023-04	\$500,000	\$75,000	\$425,000
Santa Clara	AUSAA2023-05	\$2,000,000	\$300,000	\$1,700,000
Total		\$ 7,000,000	\$ 1,050,000	\$ 5,950,000

September 20, 2023

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

EXECUTIVE SUMMARY

REFUGEE COORDINATOR LETTER NO. 23-06E

The purpose of this erratum is to notify counties that a correction was made to the allocation spreadsheet in RCL No. 23-06.



KIM JOHNSON
DIRECTOR

CALIFORNIA HEALTH & HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
744 P Street • Sacramento, CA 95814 • www.cdss.ca.gov



GAVIN NEWSOM
GOVERNOR

September 20, 2023

REFUGEE COORDINATOR LETTER (RCL) NO. 23-06E

TO: COUNTY WELFARE DIRECTORS
COUNTY FISCAL OFFICERS
COUNTY REFUGEE COORDINATORS

SUBJECT: ERRATUM TO RCL NO. 23-06, UKRAINIAN REFUGEE SUPPORT SERVICES SUPPLEMENTAL FUNDING ALLOCATION

The purpose of this erratum is to notify counties that a correction was made to [RCL No. 23-06](#), dated August 16, 2023, the Ukrainian Refugee Support Services Supplemental funding allocation spreadsheet. The following changes are reflected in the attached Additional Ukraine Supplemental Appropriations Act (AUSAA) allocation spreadsheet:

- Federal Fiscal Year changed from 2023 to 2022.
- The table below shows the revised unique allocation number to the Counties:

County	Grant Number
Los Angeles	AUSAA2022-01
Orange	AUSAA2022-02
San Diego	AUSAA2022-03
San Francisco	AUSAA2022-04
Santa Clara	AUSAA2022-05

Should you have any questions regarding the erratum or RCL No. 23-06, please contact Archie Cabanillas, Manager, Special Projects and Funding Unit, at Archie.Cabanillas@dss.ca.gov.

Sincerely,

Original Document Signed By:

ABDI ABDILLAHI, Chief
Refugee Programs Bureau

Attachment

cc: CWDA

ADDITIONAL UKRAINE SUPPLEMENTAL APPROPRIATIONS ACT (AUSAA) FUNDING ALLOCATION**Federal Fiscal Year (FFY) 2022****\$7,000,000****(Catalog of Federal Domestic Assistance (CFDA) No. 93.566 - Refugee Assistance - State Administered Programs)****(Grant Period - October 1, 2022 through September 30, 2025)**

County	Grant Number	Final County Allocation	Final County Administration @ 15%	Final Services Dollars
Los Angeles	AUSAA2022-01	\$2,000,000	\$300,000	\$1,700,000
Orange	AUSAA2022-02	\$500,000	\$75,000	\$425,000
San Diego	AUSAA2022-03	\$2,000,000	\$300,000	\$1,700,000
San Francisco	AUSAA2022-04	\$500,000	\$75,000	\$425,000
Santa Clara	AUSAA2022-05	\$2,000,000	\$300,000	\$1,700,000
Total		\$ 7,000,000	\$ 1,050,000	\$ 5,950,000



**SAN FRANCISCO
HUMAN SERVICES AGENCY**

Department of Benefits
and Family Support

Department of Disability
and Aging Services

Office of Early Care
and Education

P.O. Box 7988
San Francisco, CA
94120-7988
www.SFHSA.org



London Breed
Mayor

Trent Rhorer
Executive Director

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Trent Rhorer, Human Services Agency Executive Director
DATE: April 23, 2024
**SUBJECT: Retroactive Accept and Expend Resolution for Ukrainian
Refugee Support Services Supplemental Funding Grant**
**GRANT TITLE: Ukrainian Refugee Support Services Supplemental Funding
Grant - \$500,000**

Attached please find the original* and one copy of each of the following:

- Proposed grant resolution; original* signed by Department, Mayor, Controller
- Grant information form, including disability checklist
- Grant budget
- Grant application
- Letter of Intent or grant award letter from funding agency
- Ethics Form 126 (if applicable)
- Contracts, Leases/Agreements (if applicable)
- Other (Explain):

Special Timeline Requirements: N/A

Departmental representative to receive a copy of the adopted resolution:

Name: Celia Pedroza

Phone: 415-557-6103

Interoffice Mail Address: 170 Otis Street, 8th Floor, San Francisco, CA 94103

Certified copy required Yes

No

From: [Trejo, Sara \(MYR\)](#)
To: [BOS Legislation, \(BOS\)](#)
Cc: [Paulino, Tom \(MYR\)](#); [Pedroza, Celia \(HSA\)](#); [Chan, Justin \(HSA\)](#)
Subject: Mayor -- Resolution -- Ukrainian Refugee Support Services Supplemental Funding
Date: Tuesday, May 21, 2024 2:34:19 PM
Attachments: [HSA A&E Resolution - Ukrainian Refugee Support Services Supplemental Funding Grant – San Francisco - \\$500,000.docx](#)
[1 - Cover Page from HSA A&E - Ukrainian Refugee Support Services Supplemental Funding Grant - San Francisco - \\$500,000.pdf](#)
[2 - Resolution from HSA A&E - Ukrainian Refugee Support Services Supplemental Funding Grant - San Francisco - \\$500,000.pdf](#)
[3 - Grant Checklist from HSA A&E - Ukrainian Refugee Support Services Supplemental Funding Grant - San Francisco - \\$500,000.pdf](#)
[4 - Grant Details from HSA A&E - Ukrainian Refugee Support Services Supplemental Funding Grant - San Francisco - \\$500,000.pdf](#)
[5 - Grant Budget from HSA A&E - Ukrainian Refugee Support Services Supplemental Funding Grant - San Francisco - \\$500,000.pdf](#)
[RE HSA AEs Housing Assistance for Ukrainians.msg](#)

Hello Clerks,

Attached is a Resolution retroactively authorizing the Department of Human Services to accept and expend a grant from the federal Office of Refugee Resettlement for a total amount of \$500,000 for participation in a program, entitled “Ukrainian Refugee Support Services Supplemental Funding – San Francisco,” for the period of October 1, 2022, to September 30, 2025.

Best regards,

Sara Trejo

Legislative Aide

Office of the Mayor

City and County of San Francisco

415.554.6141 | sara.trejo@sfgov.org