

San Francisco Department of Public Health (SFDPH)
HRSA FY 2020 Ending the HIV Epidemic: A Plan for America (HRSA-20-078)
BUDGET NARRATIVE
MARCH 1, 2020 - FEBRUARY 28, 2021

A. SALARIES AND WAGES

Position Title	Year 1 Annual Salary	Year 1 Monthly Salary	% Time on Grant	Yr. 1 # of Mos.	Total Year 1 Amount
TOTAL					\$ -

B. FRINGE BENEFITS @ 41% =

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C. CONTRACTUAL

Project Contract / Agreement	Year 1 Amount
San Francisco Community Health Center/API	\$ 362,323
UCSF Outpatient Mental Health Services	\$ 530,000
SFDPH Ward86 Pop UP	\$ 107,677

TOTAL	\$ 1,000,000

I. TOTAL DIRECT CHARGES	\$ 1,000,000
J. INDIRECT COSTS - None	\$ -
K. TOTAL PROJECT BUDGETS	\$ 1,000,000