

San Francisco Fire Department

Grant Budget

FEMA Fire Prevention and Safety Grant - FY2016

| | |
|-------------------|-----------------|
| Fund | 13550 |
| Department | 130654 |
| Authority | 10001 |
| Project | 10032489 |
| Activity | 0001 |

Budget:

| <u>Description</u> | <u>Account</u> | <u>Account Description</u> | <u>Amount</u> |
|--|----------------|----------------------------|---------------|
| Personnel Costs for Investigator | 50100 | Permanent Salaries | \$ 152,603 |
| Fringe Benefit Costs for Investigator | 51300 | Retirement | \$ 48,545 |
| Outreach, Education and Presentation Materials | 54000 | Materials & Supplies | \$ 14,232 |
| | | Total: | \$ 215,380 |