



DEPARTMENT OF
HOMELESSNESS AND
SUPPORTIVE HOUSING

TIDES Center

Delivering Innovation in Supportive Housing (DISH)
Property Management at Six Buildings
Proposal for 1st Contract Amendment

San Francisco Board of Supervisors
Budget & Finance Committee
March 25, 2020



RFP #115 Buildings

Progam Site	Address	Zip	No. Units
Camelot	124 Turk Street	94102	55
Empress	144 Eddy Street	94102	89
LeNain	730 Eddy Street	94109	86
Pacific Bay Inn	520 Jones Street	94102	75
Star	2176 Mission Street	94110	54
Windsor	238 Eddy Street	94102	91
Total Units			450



Current Contract Summary

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- Property Management in Permanent Supportive Housing to keep tenants housed
- TIDES Center (fiscal sponsor) to Delivering Innovation in Supportive Housing (DISH)
- Property Management at Six Buildings (“DISH 6”)
- Current Term of July 1, 2019 to June 30, 2020



Procurement Summary

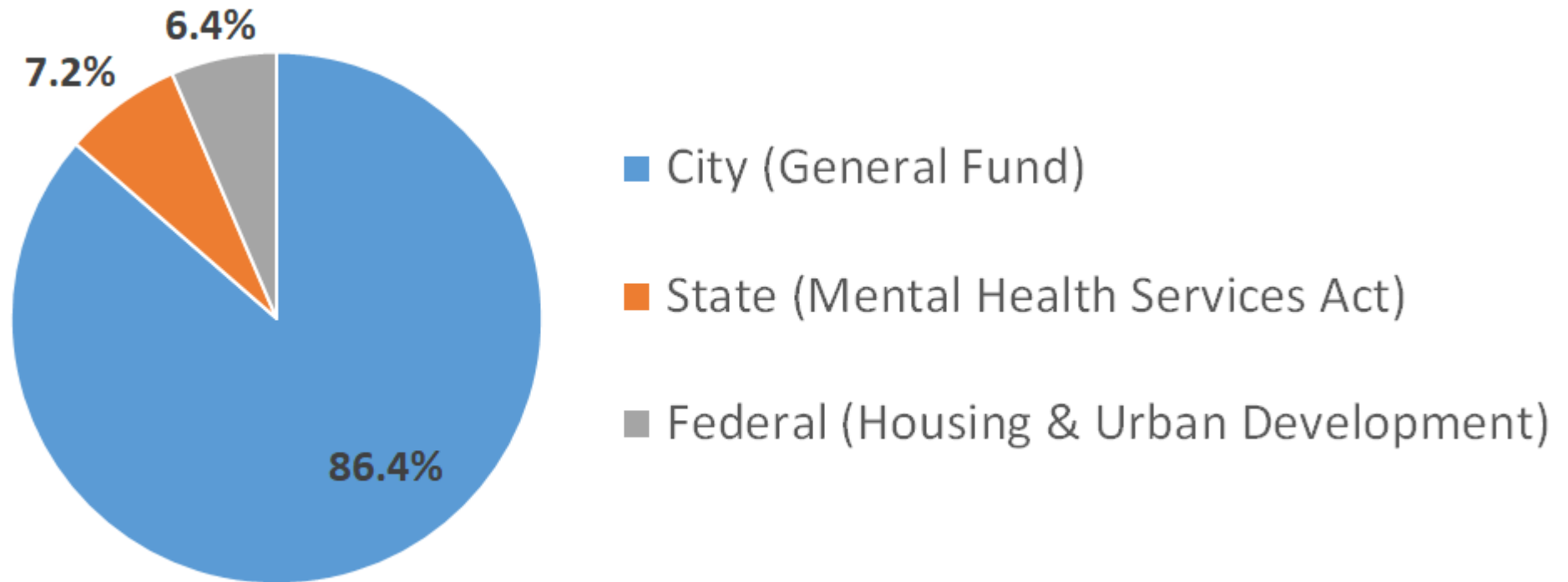
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- Request for Proposals (RFP) #115, issued November 8, 2018
- Supportive Housing Property Management to Adults/Older Adults tenants in 450 Units
- One proposer submitted and evaluated by panel awarded to Tides Center



Annual Budget by Funding Source

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Current Budget Summary: FY 2019-20

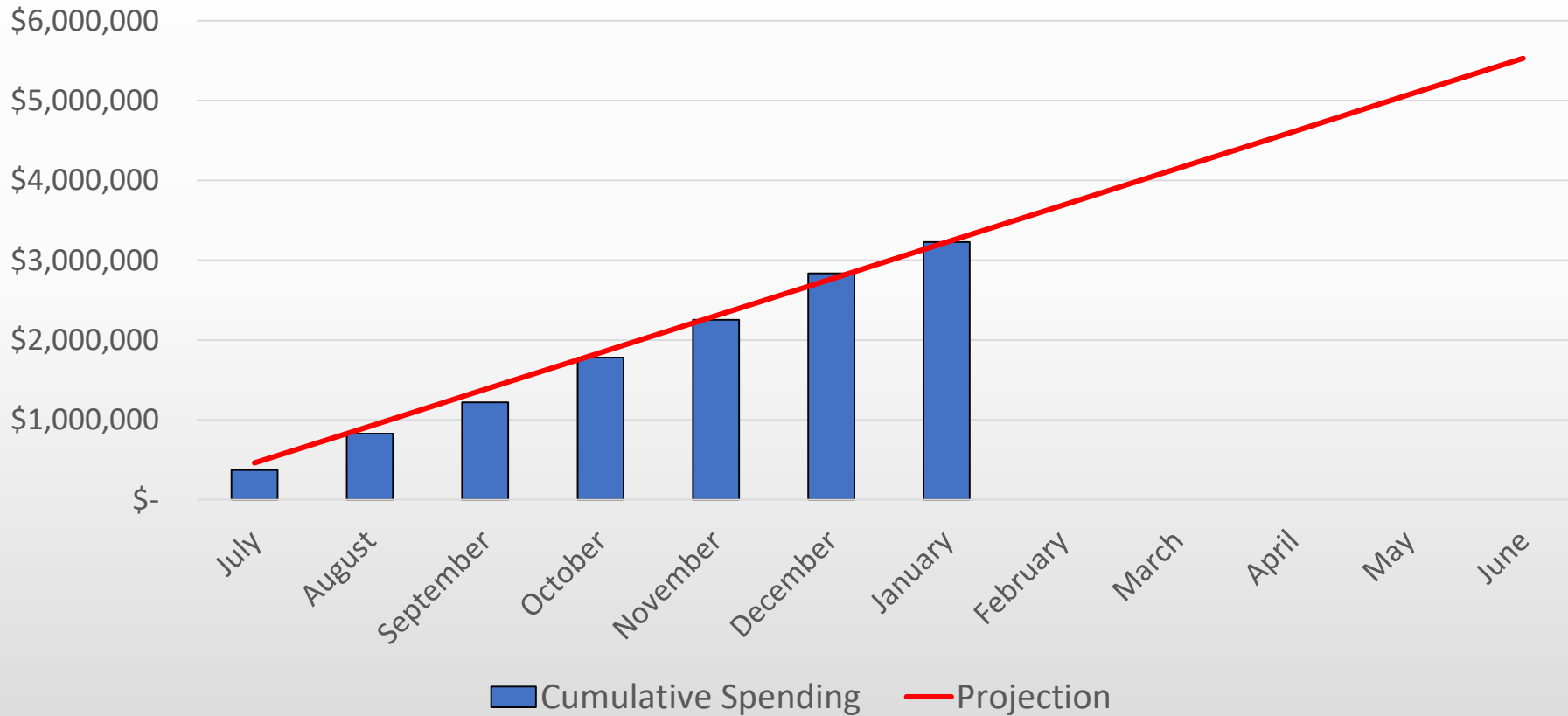
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• Total Not-to-Exceed:	\$5,807,993
• Annual Budget:	\$5,529,114
• <i>Ongoing:</i>	\$5,525,114
• <i>One-Time:</i>	\$4,000
• Remaining Contingency:	\$278,878



Contractor projected to spend 100% of FY 2019-20 budget

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Proposed Contract Amendment

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- Extend the contract term through June 30, 2024
- Add funding for four additional years at current budget levels
- Include 10% contingency on outgoing year budget



Proposed Amendment Budget

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• FY 2019-20:	\$5,529,114
• FY 2020-21:	\$5,525,114
• FY 2021-22:	\$5,525,114
• FY 2022-23:	\$5,525,114
• FY 2023-24:	\$5,525,114
• Total Budget:	\$27,629,570
• Contingency	\$1,908,787
• Not to Exceed:	\$29,538,357