

File No. 100354

Committee Item No. 3

Board Item No. \_\_\_\_\_

## COMMITTEE/BOARD OF SUPERVISORS

### AGENDA PACKET CONTENTS LIST

Committee BUDGET AND FINANCE

Date 5/19/10

Board of Supervisors Meeting

Date \_\_\_\_\_

#### Cmte Board

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| <input type="checkbox"/>            | <input type="checkbox"/> | Motion                                       |
| <input type="checkbox"/>            | <input type="checkbox"/> | Resolution                                   |
| <input type="checkbox"/>            | <input type="checkbox"/> | Ordinance                                    |
| <input type="checkbox"/>            | <input type="checkbox"/> | Legislative Digest                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Budget Analyst Report                        |
| <input type="checkbox"/>            | <input type="checkbox"/> | Legislative Analyst Report                   |
| <input type="checkbox"/>            | <input type="checkbox"/> | Introduction Form (for hearings)             |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/>            | <input type="checkbox"/> | MOU  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Information Form                       |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Budget                                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Subcontract Budget                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Contract/Agreement                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Award Letter                                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Application                                  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Public Correspondence                        |

#### OTHER

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|--------------------------|--------------------------|----------------|
| <input type="checkbox"/> | <input type="checkbox"/> | <u>Budget*</u> |
| <input type="checkbox"/> | <input type="checkbox"/> | _____          |
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Completed by: Gail Johnson

Date 5/14/10

Completed by: \_\_\_\_\_

Date \_\_\_\_\_

\* An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.



May 3, 2010

The Honorable David Chiu  
President, San Francisco Board of Supervisors  
1 Dr. Carlton B. Goodlett Pl.  
San Francisco CA, 94102

President Chiu:

On behalf of Mayor Newsom, it is my pleasure to present to you the Mayor's Proposed May Budget Book for Fiscal Year 2010-2011. This book includes the proposed budgets for ten departments including the following six departments for FY 2010-11:

- Board of Appeals
- Child Support Services
- Children and Families Commission
- Law Library
- Rent Arbitration Board
- Retirement System

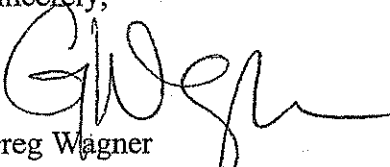
This year, San Francisco begins the transition to a two-year budgeting process. This book includes proposed budgets for both fiscal years 2010-11 and 2011-12 for the following four enterprise departments:

- Airport
- Municipal Transportation Agency
- Port Commission
- Public Utilities Commission

In addition to the budget, this submission includes both a resolution continuing previously approved Prop Js and an ordinance adjusting Board of Appeals permit surcharges.

I look forward to working with you throughout the budget process. If I can be of any assistance, please do not hesitate to call upon me or my staff. I can be reached via phone at 554-6486.

Sincerely,

  
Greg Wagner  
Mayor's Budget Director

Cc: Members of the Board of Supervisors  
Angela Calvillo, Clerk of the Board

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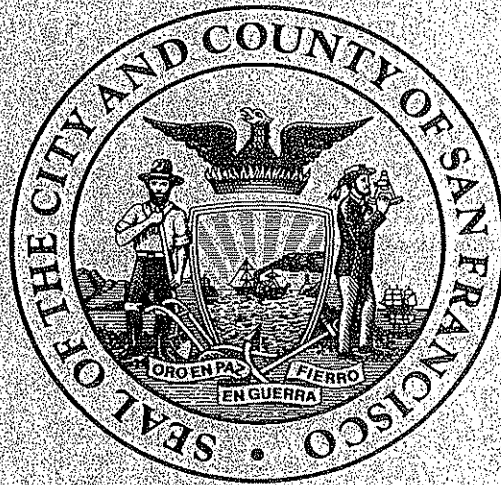
# DEPARTMENT PROGRAM BUDGETS FOR SELECTED DEPARTMENTS

As of May 1, 2010  
FOR FISCAL YEAR'S  
2010-2011 & 2011-2012

## SELECTED DEPARTMENTS

AIRPORT, MUNICIPAL TRANSPORTATION AGENCY, PORT,  
PUBLIC UTILITIES COMMISSION

## VOLUME I



Gavin Newsom  
MAYOR  
CITY AND COUNTY OF SAN FRANCISCO

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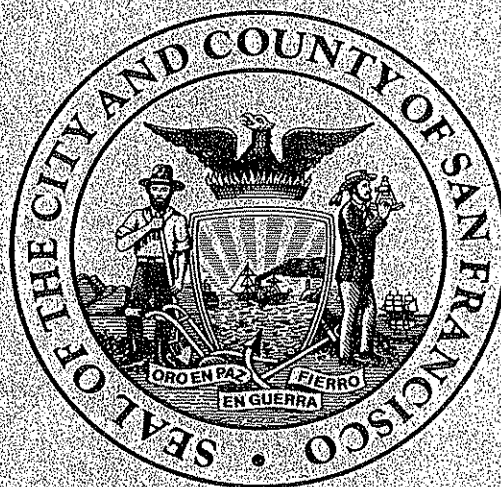
**DEPARTMENT  
PROGRAM BUDGETS FOR  
SELECTED DEPARTMENTS**

As of May 1, 2010  
FOR FISCAL YEAR 2010-2011

**SELECTED DEPARTMENTS &  
CAPITAL PROJECTS**

BOARD OF APPEALS, CHILD SUPPORT SERVICES, CHILDREN &  
FAMILIES COMMISSION, LAW LIBRARY, RENT ARBITRATION  
BOARD, RETIREMENT SYSTEM, CAPITAL PROJECTS

VOLUME II



**Gavin Newsom  
MAYOR  
CITY AND COUNTY OF SAN FRANCISCO**

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*Carl*

**CITY AND COUNTY OF SAN FRANCISCO  
BOARD OF SUPERVISORS  
BUDGET AND LEGISLATIVE ANALYST**

1390 Market Street, Suite 1150, San Francisco, CA 94102 (415) 552-9292  
FAX (415) 252-0461

May 13, 2010

**TO:** Budget and Finance Committee  
**FROM:** Budget Analyst  
**SUBJECT:** May 19 and May 20, 2010 Budget and Finance Committee Meeting

The Budget and Legislative Analyst will issue a report on the FY 2010-2011 and FY 2011-2012 budgets for the Airport and Port on Monday, May 17, 2010, to be heard at the May 19, 2010 Budget and Finance Committee Meeting.

The Budget and Legislative Analyst will issue a report on the FY 2010-2011 and FY 2011-2012 budget for the Public Utilities Commission on Tuesday, May 18, 2010, to be heard at the May 20, 2010 Budget and Finance Committee Meeting.

  
Harvey M. Rose

cc: Supervisor Avalos  
Supervisor Mirkarimi  
Supervisor Elsbernd  
Supervisor Maxwell  
Supervisor Campos  
President Chiu  
Supervisor Alioto-Pier  
Supervisor Chu  
Supervisor Daly  
Supervisor Dufty  
Supervisor Mar  
Clerk of the Board  
Cheryl Adams  
Controller  
Greg Wagner

