San Francisco

Sheriff's Office

FY 2027 & FY 2028 Budget

Department Budget Presentation

June 12,2026

Sheriff's Office Programs

Core Services	Strategic Programs	Discretionary Programs

• Operating County Jails
• Court Security Services
• Law Enforcement & Security Services to City Agencies
• Civil Court Matters
• Electronic Monitoring
	• Alternative Programs
	  ▪ SWAP
	• Re-entry & Support Programs
	  ▪ NoVA, SRP
	• Community Programs
	• Free Inmate Phone Calls & Tablets
	• Educational Programs
		• N/A

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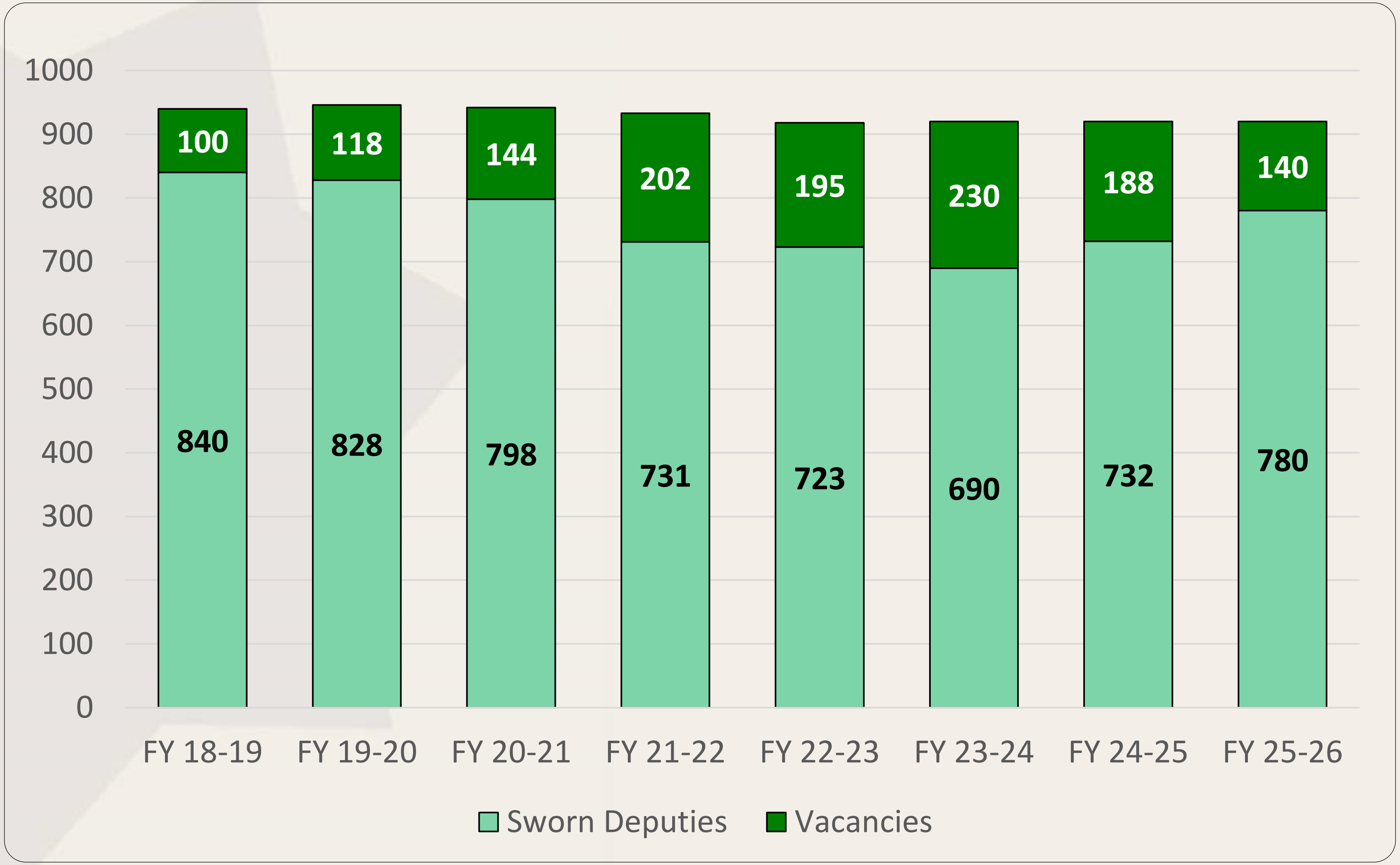
Sworn Workforce Measurements



- In the last two years, SFSO's reduced its staffing gap between authorized vs. filled position by 39%.
- With Retirement Retention Incentive Plan, 19 members continued serving SFSO, saving the City $1M in fringe benefit costs.
- Goal for FY27 is to hire 75 deputies

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Department Staffing Comparison

June 30	Sworn			Professional Staff			Cadets		
Year	Positions	Filled	% Filled	Positions	Filled	% Filled	Positions	Filled	% Filled
FY19	940	840	89%	122.5	99	81%	98	90	92%
FY20	946	828	88%	131	101	77%	98	85	87%
FY21	942	798	85%	143.5	100	70%	98	92	94%
FY22	933	731	78%	142.5	97	68%	116	87	75%
FY23	918	723	79%	145.5	105.5	73%	116	93	80%
FY24	920	690	75%	145.5	103	71%	116	95	82%
FY25	920	732	80%	145.5	95	65%	116	81	70%
FY26	***920***	***780***	***85%***	***134***	***94***	***70%***	***116***	***92***	***79%***

- 11 Professional Staff positions were deleted in FY26
- 1 Position (Fleet Manager) is removed in FY27

- Deleted positions reverse previous efforts to Civilianize administrative functions

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Hiring and Separation Trends

Category	FY20	FY21	FY22	FY23	FY24	FY25	**FY26***
Total Sworn Hires	48	16	31	45	44	98	109
Sworn Rehires/Laterals	1	1	6	13	8	19	26
8302 Deputy Recruits Hired	47	15	25	32	36	79	83
→ # of Cadets Promoted to 8302s	5	0	6	6	5	7	5
% of 8302s Hired	11%	0%	24%	19%	14%	9%	6%

Sworn Staffing	FY20	FY21	FY22	FY23	FY24	FY25	**FY26***
Hires	48	16	31	45	43	98	109
Separations	-60	-46	-98	-52	-77	-54	-61
Net Total	**-12**	**-30**	**-67**	**-7**	**-34**	**+44**	**+48**

*Data is through May 2026

RESET Center

Rapid Enforcement Support Evaluation and Triage (RESET) Center offers an alternative to jail and hospitalization by filling a gap of interventions for people who are arrested for intoxication or being under the influence of a controlled substance or drug and engaged in disordered behavior.

Site Location:

- 444 6th Street
- Operate 24-hours/day, 7 days a week
- Capacity of 25 clients at a time

Collaboration between:

- Sheriff's Office
- Department of Public Health
- Police Department
- District Attorney's Office
- Fire Department

- FY27 Funding: $9,047,079
- ConnectionsCA, LLC
- Supported by two deputies internal and external to the site.
- Utilizes CareConnect app to reduce admission times to the center and allow a quicker transition for officers to return to assigned service duties

Pretrial Services

SF Pretrial Diversion

Contracted to provide:

- Probable cause & PSA
- Pretrial Supervision
- Pretrial Diversion Services
- Group Facilitation Services
- 65 FTEs
- $7.5M Annually

- Proposed Budget is ~$3.7M (six-months)

- San Francisco Pretrial Diversion Project (SFPDP) is a community-based organization providing pretrial services for 50 years.
- The proposed budget only funds SFPDP for six months (July 1 – December 31, 2026)
- The proposed budget transitions Pretrial Services to Adult Probation with a January 1, 2027 target
- SFSO has expressed to MYR that the January 1, 2027 timeline is unrealistic.
- SFSO requested funding to be reinstated in full ($7.5M), with option of placing 50% on reserve
- An ineffective transition will lead to a gap in pretrial services and an increase in jail population

Department Wide Budget Sources

Category (in millions)	FY24	FY25	FY26	*FY27*	*FY28*
State Revenues	36.0	41.6	35.2	*35.5*	*36.0*
Federal Revenues			0.2	*0.2*	
Charges for Services	0.5	1.0	1.2	*1.2*	*1.2*
Fines, Forfeitures, and Penalties	0.2	0.1	0.1	*0.1*	*0.1*
Expenditure Recoveries	33.0	33.1	32.7	*36.0*	*36.2*
Other Financing Sources	-1.4	1.2	0.4	*-0.8*	
Total Revenues	**68.4**	**77.0**	**69.7**	***72.4***	***73.4***

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Department Wide Budget Uses

Category (in millions)	FY24	FY25	FY26	*FY27*	*FY28*
Personnel Costs	197.2	217.7	242.2	*266.1*	*274.0*
Non-Personnel Services	13.7	13.7	8.3	*14.9*	*13.5*
Community Programs	11.0	11.8	11.9	*8.4*	*4.8*
Materials & Supplies	5.9	6.9	8.0	*8.5*	*8.4*
Capital Outlay (Equip)	0.0	0.4	0.7	*1.0*	*0.0*
Services by Other Dept to SHF	22.7	23.1	24.1	*26.7*	*27.2*
Services by SHF to Other Dept	32.5	35.0	32.5	*35.8*	*36.0*
Programmatic Projects	4.1	8.5	8.0	*8.0*	*6.3*
Special Revenue Projects	3.9	8.3	3.1	*1.3*	*1.2*
Total Expenditures	**291.0**	**323.1**	**345.6**	***377.5***	***378.2***

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Organizational Chart