

1 [Accept and Expend Grant - Reentry SF Program and Amendment to the Annual Salary
2 Ordinance - \$747,818]

3 **Ordinance authorizing the Adult Probation Department to retroactively accept and**
4 **expend a grant in the amount of \$747,818 from the United States Department of Justice**
5 **to implement Reentry SF Program, a comprehensive reentry pathway for people on**
6 **post-release community supervision in San Francisco, and amending Ordinance No.**
7 **0146-11 (Annual Salary Ordinance, FY 2011-2012) to reflect addition of one (1) Class**
8 **1823 Senior Administrative Analyst grant-funded position (0.50 FTE) in the Adult**
9 **Probation Department.**

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11 NOTE: Additions are *single-underline italics Times New Roman*;
12 deletions are ~~*strike-through italics Times New Roman*~~.
13 Board amendment additions are double-underlined;
14 Board amendment deletions are ~~strike-through normal~~.

15 Be it ordained by the People of the City and County of San Francisco:

16 Section 1. Findings

17 (a) The Second Chance Act grant program, implemented by Office of Justice
18 Programs ("OJP") of the United States Department of Justice ("DOJ"), is designed to provide
19 support to communities to develop and implement comprehensive and collaborative strategies
20 that address the challenges posed by prisoner reentry and to reduce recidivism.

21 (b) The Adult Probation Department applied for a Second Chance Act Adult
22 Planning and Demonstration grant in late June 2011. In its application, it requested funding
23 for a new program called "Reentry SF". Envisioned and developed through a multi-agency
24 collaborative process led by Goodwill Industries, Reentry SF offers a systematic and
25 coordinated reentry pathway to aid newly released prisoners in permanently exiting the
criminal justice system. The program design includes in-jail intensive case management,

1 work readiness training, behavioral health interventions, education programs, vocational skills
2 training, supportive services, and job placement and retention services.

3 (c) As part of the application process, OJP required applicants to demonstrate the
4 capabilities of their collaborative partners to implement the program proposals. In addition, in
5 order to receive priority consideration, applicants had to include input from relevant non-profit
6 organizations, and demonstrate how their proposed programs would provide effective case
7 management, access to transitional housing, continuous and appropriate drug treatment,
8 medical care, job training and placement, educational services, and other services or supports
9 needed for successful reentry. To that end, ADP identified two experienced community based
10 organizations (CBOs) as proposed subrecipients and described the services to be provided by
11 each: Walden House (now Haight Ashbury Free Clinics Walden House or "HAFC-WH") would
12 provide participants with pre-release services, including a comprehensive Reentry Plan
13 (including a transitional housing plan and enrollment in applicable public benefits programs);
14 and Goodwill Industries would coordinate the delivery of a comprehensive continuum of
15 services post-release, as well as provide an immediate, post-release two-week full-time job
16 readiness training program, and subsequently provide job training and placement services. In
17 addition, ADP identified two other experienced CBOs, Youth Justice Institute ("YJI") and
18 Bayview Hunters Point Multipurpose Senior Services ("BHPMSS") to provide technical
19 assistance consulting to Goodwill in developing a mentoring program.

20 (c) On September 16, 2011 OJP awarded ADP \$747,818.00 to implement the
21 proposed Reentry SF program.

22 (d) Reentry SF will provide 195 medium to high risk individuals exiting jail and state
23 prison with prerelease planning, immediate post-release support, case management, job
24 training and placement, and a variety of other needed services.

25 (e) The award period is from October 1, 2011 until September 30, 2012.

1 Section 2. Authorization to Accept and Expend Grant Funds.

2 (a) The Board of Supervisors hereby authorizes the Adult Probation Department
3 (ADP) to accept and expend, on behalf of the City and County of San Francisco, Second
4 Chance Act grant funds in the amount of \$747,818.00 for the purpose of implementing
5 Reentry SF, and to distribute \$622,589.87 of the funding to the grant subrecipients identified
6 as program partners in its grant application: Goodwill Industries, HAFC-WH, YJI, and
7 BHPMSS.

8 (b) The grant includes \$46,000.00 for salaries, \$20,796.60 for fringe benefits,
9 \$12,560.00 for travel, \$622,589.87 for services, and \$25,000 for staff training.

10 (c) The grant includes a general fund cash match of \$631,105.56, which includes
11 salaries and fringe benefits for one Deputy Probation Officer (1.0 FTE) and one Deputy Chief
12 Probation Officer (0.5 FTE) in the amount of \$222,171.30; costs associated with the operation
13 of ADP's COMPAS assessment tool and case management system in the amount of
14 \$277,500.00; and \$131,434.26 in indirect costs which ADP is providing as a match for this
15 project.

16 (d) The grant includes in-kind support of \$157,500.00 from the California
17 Department of Justice for the operation of ADP's COMPAS assessment tool and case
18 management system.

19 (e) The grant includes \$20,871.32 to fund indirect costs.

20 Section 3. Grant Funded Position; Amendment to FY 2011-2012 Salary Ordinance.

21 The hereinafter designated section of Ordinance Number 0146-11 (Annual Salary Ordinance
22 FY 2011-2012) is hereby amended to add one (1) position at the Department of Adult
23 Probation ("ADP") as follows:

24 Department : ADP (13) Adult Probation Department

25 Index Code: 131205

1 Program: AIE work orders and grants

2 Subfund: 2S PPF GNC

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4	Amendment # of Pos.	Class and Item No.	Compensation Schedule
5	<u>Add 0.50 FTE</u>	<u>1823 Senior Administrative Analyst</u>	<u>\$2,874 B \$3,493</u>

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9 APPROVED AS TO FORM:

APPROVED AS TO CLASSIFICATION
DEPARTMENT OF HUMAN RESOURCES

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11 By: _____
Sallie Gibson
Deputy City Attorney

By: _____
Micki Callahan, Director
Department of Human Resources

13 Recommended:

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15 _____
Wendy Still
Chief Adult Probation Officer

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18 APPROVED: _____
Ben Rosenfield
Controller

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21 APPROVED: _____
Edwin Lee
Mayor

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