

FILE NO. 080829_____

ORDINANCE NO. _____

1 [Public Education Enrichment Fund – Unified School District]

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3 **Resolution approving the San Francisco Unified School District expenditure plan for**
4 **the Public Education Enrichment Fund for Fiscal Year 2008-09.**

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6 WHEREAS, Charter Section 16.123-2 establishes the Public Education Enrichment
7 Fund (the “fund”) and designates one-third of the fund for universal access to preschool, one-
8 third for sports, library, arts, and music programs and the remaining one-third of the fund, or
9 in-kind services of equal value, for general education purposes; and

10 WHEREAS, the total allocation to the fund for FY 2008-09 is \$45.0 million; and

11 WHEREAS, the San Francisco Unified School District fund requirement is \$30.0 million
12 in FY 2008-09; and

13 WHEREAS, the Charter allows the City to suspend up to 25% of the allocation in a
14 year where the City’s deficit is in excess of \$100 million; and

15 WHEREAS, the Mayor’s FY 2008-09 budget suspends 25%, or \$7.5 million of the
16 allocation to the San Francisco Unified School District for FY 2008-09 for a total of \$22.5
17 million; and

18 WHEREAS, the San Francisco Unified School District has proposed a plan to use the
19 allocation of \$22.5 million for sports, libraries, arts, music and other general uses as
20 prescribed by the Charter; and

21 WHEREAS, the San Francisco Unified School District’s estimated available budget in
22 FY 2008-09 includes carry-forward funding of an estimated \$3 million from prior year
23 allocations, in addition to the allocation of \$22.5 million; and

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