

1 [De-Appropriating \$3,000,000 in Fringe Benefits and Re-Appropriating to Overtime in the
 2 Police Department for FY2011-2012]

3 **Ordinance de-appropriating \$3,000,000 in fringe benefits in the Police Department’s**
 4 **operating budget and re-appropriating \$3,000,000 to overtime in order to support the**
 5 **department’s projected increases in overtime as required per Ordinance No. 194-11.**

7 Note: Additions are *single-underline italics Times New Roman*;
 8 deletions are ~~*strikethrough italics Times New Roman*~~.
 9 Board amendment additions are double underlined.
 Board amendment deletions are ~~strikethrough normal~~.

11 Be it ordained by the People of the City and County of San Francisco:

12 Section 1. The uses of funding outlined below are herein de-appropriated to reflect the
 13 funding available for FY2011-2012.

15 **Uses De-appropriation**

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF AAA	385036	01303	Retirement – City	\$2,800,000
GF-Non Project			Uniform (Police &	
Controlled			Fire	

1	Fund	Index/Project Code	Subobject	Description	Amount
2	5A AAA AAA	38AIRP	01303	Retirement – City	\$200,000
3	SFIA – Operating – Non			Uniform (Police &	
4	Project Controlled			Fire)	
5					
6	Total USES De-appropriation				<u>\$3,000,000</u>

8 Section 2. The uses of funding outlined below are herein re-appropriated in Subobject
9 01102 (Salaries - Overtime - Uniform) and Subobject 01101 (Salaries – Overtime – Misc), and
10 reflect the projected uses of funding to support the increases in overtime spending in the
11 Police Department for Fiscal Year 2011-2012.

13 **USES Re-appropriation**

14	Fund	Index/Project Code	Subobject	Description	Amount
15	1G AGF AAA	385036	01102	Salaries – Overtime	\$2,800,000
16	GF-Non Project			– Uniform	
17	Controlled				
18					
19	5A AAA AAA	38AIRP	01101	Salaries – Overtime	\$200,000
20	SFIA – Operating – Non			– Miscellaneous	
21	Project Controlled				
22					
23	Total USES Re-appropriation				<u>\$3,000,000</u>

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1 Section 3. The Controller is authorized to record transfers between funds and adjust
2 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to
3 conform with Generally Accepted Accounting Principles.

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5 APPROVED AS TO FORM:
6 DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE
Ben Rosenfield, Controller

7 By: _____
8 Deputy City Attorney

By: _____
Date: March 19, 2012

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