

File No. 220136

Committee Item No. 1

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date March 2, 2022

Board of Supervisors Meeting Date _____

Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

OTHER (Use back side if additional space is needed)

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Completed by: Brent Jalipa Date February 25, 2022

Completed by: Brent Jalipa Date _____

1 [Board of Supervisors Budget Process - FYs 2022-2023 and 2023-2024]

2

3 **Motion establishing goals for the Board of Supervisors' Budget and Appropriations**
4 **Committee, and the process to guide the Board's deliberations on the City budget, for**
5 **Fiscal Years (FYs) 2022-2023 and 2023-2024.**

6

7 WHEREAS, The Board of Supervisors each year strives to design a budget process
8 with broad involvement from not only all members of the Board but also the Mayor's Office,
9 City agencies, service provider networks, labor partners, and members of the public; and

10 WHEREAS, Each year, it is up to the Chair of the Budget and Appropriations
11 Committee to design a budget process that accomplishes the above goals; and

12 WHEREAS, A pandemic that has impacted communities for over two years has
13 exacerbated and worsened inequalities, and it is imperative that the budget prioritize the
14 needs of the most vulnerable communities that have been hit hardest by COVID-19; and

15 WHEREAS, On December 10, 2019, the Board of Supervisors unanimously passed
16 Motion M19-180, stating that, "By March 1 each year, the chair of the Budget and
17 Appropriations Committee shall introduce a motion for consideration by the Board, delineating
18 the budget process for the coming months, including but not limited to: the Committee's
19 anticipated hearing topics from March through June, the process for the Board to identify and
20 publicly communicate its policy priorities for the budget; whether the Board will schedule
21 Committees of the Whole to hold hearings on the Mayor's budget instructions, the Mayor's
22 budget priorities, the Mayor's proposed budget, the Board's proposed spending plan, or other
23 topics; and the Committee's guidelines regarding public transparency and decision-making;"
24 and

25

1 WHEREAS, On December 17, 2019, the Board of Supervisors also unanimously
2 passed Ordinance No. 294-19, requiring City agencies to hold public hearings prior to
3 submission of their proposed budgets, requiring the Mayor to hold a public meeting on their
4 proposed budget and Controller to maintain a centralized website with City budget information
5 accessible to the public; and

6 WHEREAS, The Board of Supervisors is committed to holding itself and City agencies
7 accountable to actively engaging the public in budget meetings and committing not only to
8 transparency but also to soliciting and incorporating meaningful feedback from every phase of
9 the process into budget development; and

10 WHEREAS, The City's budget is made up of property taxes, business taxes, other local
11 taxes, fees, charges for services, as well as intergovernmental revenue from the state and
12 federal governments and a variety of other sources; and

13 WHEREAS, It is primarily local taxpayers who contribute to the City's budget and so it
14 is to this public that the Board of Supervisors and more broadly the City and County of San
15 Francisco must hold itself accountable during the budget process; and

16 WHEREAS, Homelessness, mental health and public safety remain among the chief
17 concerns of San Francisco residents, workers and small business owners and significant
18 investments must continue to be made to address these critical areas; and

19 WHEREAS, The City's FY2022-23 budget is significantly expanded due to voter-
20 approved progressive tax measures, and the city's budget priorities should reflect the
21 promises made to voters through those measures; and

22 WHEREAS, Despite concerns that the pandemic would result in a budget deficit last
23 year, which fueled calls for austerity and underspending, the actual budget figures reflected a
24 significant surplus; and

1 WHEREAS, The pandemic showed that investments into community resources and
2 protections for our most vulnerable residents work, and will be crucial as we recover from an
3 unprecedented global event; and

4 WHEREAS, The City has been battling multiple health crises in the last two years, with
5 drug overdoses killing hundreds of San Franciscans each year and a mental health crisis that
6 has left hundreds of people down the road to addiction and homelessness; and

7 WHEREAS, Despite millions of dollars spent by the City on housing and shelter there
8 are thousands of people living on the streets of San Francisco, tents line entire blocks in
9 certain neighborhoods and human suffering is rampant; and

10 WHEREAS, Proposition C was passed by voters to fund and support housing and
11 resources for those experiencing homelessness; and

12 WHEREAS, Mental Health SF, passed by Board Supervisors in 2019 is intended to
13 transform mental health care delivery in San Francisco and address the dire dearth of mental
14 health resources and care, to make mental health care easily accessible, but has yet to be
15 fully funded and implemented; and

16 WHEREAS, San Francisco faces significant unmet needs for affordable housing, with
17 historic under investments in affordable housing development on the westside of the City, and
18 must plan for more than 80,000 new housing units over the next eight years, including roughly
19 33,000 low- and very low-income units and 14,000 middle-income units; and

20 WHEREAS, The ongoing COVID-19 pandemic magnified the harsh disparities that
21 exist within the Asian and Pacific Islander (API) community, rooted in decades of anti-Asian
22 laws, and has contributed to dramatic increases in anti-Asian hatred and violence; and

23 WHEREAS, The rise in anti-Asian attacks necessitate a call for investments and
24 policies that are intended to upend and fundamentally shift the narrative to support collective
25 healing, community resilience, and racial equity; and

1 WHEREAS, Our essential and public sector workers have kept San Francisco running
2 through the early outbreak of COVID through to the recent Omicron variant, working day and
3 night to support our families and their own, and are critical for our continued economic
4 recovery; and

5 WHEREAS, There is a continued focus on investments in our commercial corridors in
6 light of small businesses having struggled with public safety issues, including commercial
7 thefts, commercial burglaries, and vandalism; and

8 WHEREAS, Small businesses have been greatly impacted by COVID-19 with the
9 Budget and Legislative Analyst estimating in 2021 that there were roughly \$296 million-\$637
10 million owed in Commercial Back Rent; and

11 WHEREAS, Women are more likely to be the primary caregivers for children and thus
12 depend on affordable childcare options to participate in the economy as workers and job
13 creators that has only increased during COVID-19; and

14 WHEREAS, The City's budget can serve as a road map to addressing concerns
15 around a lack of affordable childcare and comprehensive paid family and medical leave costs
16 workers and their families \$28.9 billion in wages each year, and this number has likely risen
17 during the pandemic; and

18 WHEREAS, The San Francisco Board of Supervisors unanimously declared a climate
19 emergency in San Francisco and investments must be made in areas including public
20 transportation and green building conversion to address the climate crisis with the urgency
21 necessary to protect our children and future generations; and

22 WHEREAS, The City budget is the most important policy document deliberated by the
23 Board of Supervisors, and is reflective of the values of this body as well as the Mayor of San
24 Francisco; now, therefore, be it

1 MOVED, That the following goals are established for the Budget and Appropriations
2 Committee's budget process:

3 To urgently act to ensure that the basic needs of San Franciscans are met, to assist
4 families during the ongoing pandemic and to rebuild San Francisco toward a more equitable,
5 gender just, and racially just future, by prioritizing:

- 6 (a) housing affordability, housing stability, and homelessness services,
- 7 (b) healthcare access including funding programs and resources to Mental Health SF
8 to address the mental health and drug treatment issues,
- 9 (c) early care and education, youth educational services, expansion of family support
10 services, and increased school support,
- 11 (d) Support and services for seniors and people with disabilities,
- 12 (e) Resources to address the climate crisis through resiliency, and city measures that
13 reduce emissions in buildings, transportation, and equipment; open space and
14 recreation improvements, and expedited pedestrian and vision zero improvements
- 15 (f) COVID recovery and relief for small businesses and restaurants,
- 16 (g) increased services for healthier streets (regular power washing, increased trash
17 cans, new green infrastructure), public safety ambassadors, community safety
18 plans; and, be it

19 MOVED, That the Budget and Appropriations Committee shall hold hearings in March
20 of 2022 focused on key department budgets that are of most interest to all District offices;
21 and, be it

22 MOVED, That the Budget and Appropriations Committee shall hold a series of issue
23 based budget hearings in April and May of 2022 on key topics reflecting policy areas
24 prioritized by the Committee, for which the Budget and Legislative Analyst will produce
25 analysis for the Committee's consideration; and, be it

1 MOVED, That Budget and Appropriations Committee will hold hearings in May 2022 as
2 determined by the Controller’s Office pursuant to Administrative Code, Section 3.3; and, be it

3 MOVED, That all other agency budgets will come before the Budget and
4 Appropriations Committee in June 2022; and, be it

5 MOVED, That all agencies present their progress in diversity, equity, and inclusion in
6 public employment; departments will present their hiring and promotions of staff of color over
7 the last year and what new programs are in place to ensure diversity, equity, and inclusion;
8 and, be it

9 MOVED, That in June, the Chair of the Budget and Appropriations Committee shall
10 publish a list of all budget requests received and publish a proposed spending plan, upon
11 which the public can comment prior to final deliberations of the Committee; and, be it

12 MOVED, That the Budget and Appropriations Committee shall hear public comment
13 during the first Round of June Department presentations and shall hold at least one meeting
14 in June dedicated to public comment.

Introduction Form

By a Member of the Board of Supervisors or Mayor

Time stamp
or meeting date

I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee. (An Ordinance, Resolution, Motion or Charter Amendment).
- 2. Request for next printed agenda Without Reference to Committee.
- 3. Request for hearing on a subject matter at Committee.
- 4. Request for letter beginning : "Supervisor inquiries"
- 5. City Attorney Request.
- 6. Call File No. from Committee.
- 7. Budget Analyst request (attached written motion).
- 8. Substitute Legislation File No.
- 9. Reactivate File No.
- 10. Topic submitted for Mayoral Appearance before the BOS on

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission
- Youth Commission
- Ethics Commission
- Planning Commission
- Building Inspection Commission

Note: For the Imperative Agenda (a resolution not on the printed agenda), use the Imperative Form.

Sponsor(s):

Haney, Walton, Safai, Ronen, Mar, Melgar, Chan, Preston, Mandelman,

Subject:

Board of Supervisors Budget Process - FYs 2022-2023 and 2023-2024

The text is listed:

Motion establishing goals for the Board of Supervisors' Budget and Appropriations Committee, and the process to guide the Board's deliberations on the City budget, for Fiscal Years (FYs) 2022-2023 and 2023-2024.

Signature of Sponsoring Supervisor:

For Clerk's Use Only