

**Grant Subaward Budget Pages**  
Multiple Fund Sources

| <b>Subrecipient: City and County of San Francisco Adult Probation</b>  |   |   | <b>Grant Subaward #: PU22 04 0380</b> |
|--|---|---|---------------------------------------|
| <b>A. Personnel Costs</b> - Line-item description and calculation  | <b>Fund Source 1</b><br><b>VAWA Grant Funds</b> | <b>Fund Source 2</b><br><b>VAWA Match</b> | <b>Total Amount Allocated</b>         |
| 10/1/2022- 9/30/2023   |   |   |                                       |
| <b>Deputy Probation Officer at step 11 @.50 FTE.</b><br><b>Salary:</b> \$ 4,801 x 26 pay periods = \$ 124,826<br>Remaining FTE cost covered by City and County of San Francisco Adult Probation  | \$61,891  |   | \$61,891                              |
| <b>Benefits:</b> Medical (Health & Dental): \$279 x 26 pay periods=\$7,254 @.25 FTE = \$1,818<br>Remaining benefits costs will be covered by City and County of San Francisco Adult Probation  |   | \$2,403                                   | \$2,403                               |
| <b>Probation Assistant will dedicate 100% of his/her time to caseload.</b><br><b>Annual salary for Prof:</b> \$75,218  |   |   |                                       |
| Salary: \$ 2,893 x 26 pay periods = \$ 75,218<br>Remaining FTE cost covered by City and County of San Francisco Adult Probation  | \$37,609  |   | \$37,609                              |
| <b>Benefits:</b><br><br>Benefits: Retire City Misc is calculated at 0.78% of \$75,218 (annual salary) =\$ 586 per pay period. (586*26 pay periods= \$15,236).<br>Retirement/Prop B is calculated at 0.04% of \$75,218 (annual salary) =\$29.07 per pay period. (\$29.07*26 pay periods= \$755.82).<br>Social Security (OASDI & HI) is calculated at 0.23% of \$75,218 (annual salary) =\$176.49 per pay period. (\$176.49*26 pay periods= \$4,588.74).<br>Social Sec-Medicare(HI Only) is calculated at 0.05% of \$75,218 (annual salary) =\$41.27 per pay period. (\$41.27*26 pay periods= \$1,073.02).<br>Health Service-City Match is calculated at 0.44% of \$75,218 (annual salary) =\$330.45 per pay period. (\$330.45*26 pay periods= \$8,591.70).<br>Dental Coverage is calculated at 0.03% of \$75,218 (annual salary) =\$20.46 per pay period. (\$20.46*26 pay periods= \$531.96).<br>Unemployment Insurance is calculated at 0.0038% of \$75,218 (annual salary) =\$2.84 per pay period. (\$2.84*26 pay periods= \$73.84).<br>Life Insurance is calculated at 0.0032% of \$75,218 (annual salary) =\$2.42 per pay period. (\$2.42*26 pay periods= \$62.92). |   | \$30,930                                  | \$30,930                              |
| <b>Personnel Costs Fund Source Totals</b>  | \$99,500  | \$33,333                                  | \$132,833                             |
| <b>PERSONNEL COSTS CATEGORY TOTAL</b>  |   |   | \$132,833                             |