SF Environment
Our home. Our city. Our planet.
A Department of the City and County of San Francisco

Proposed Budget FY20-21

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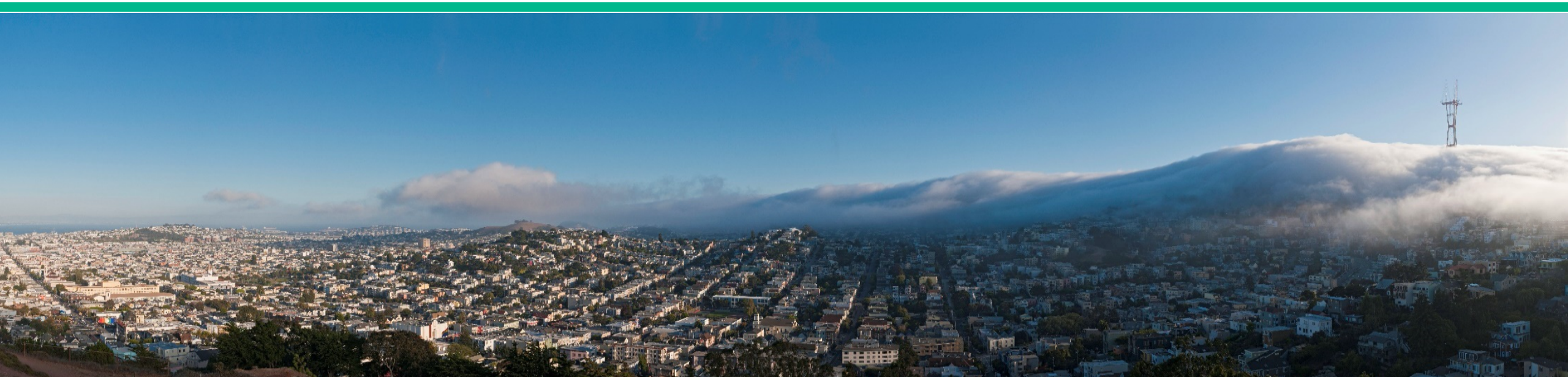
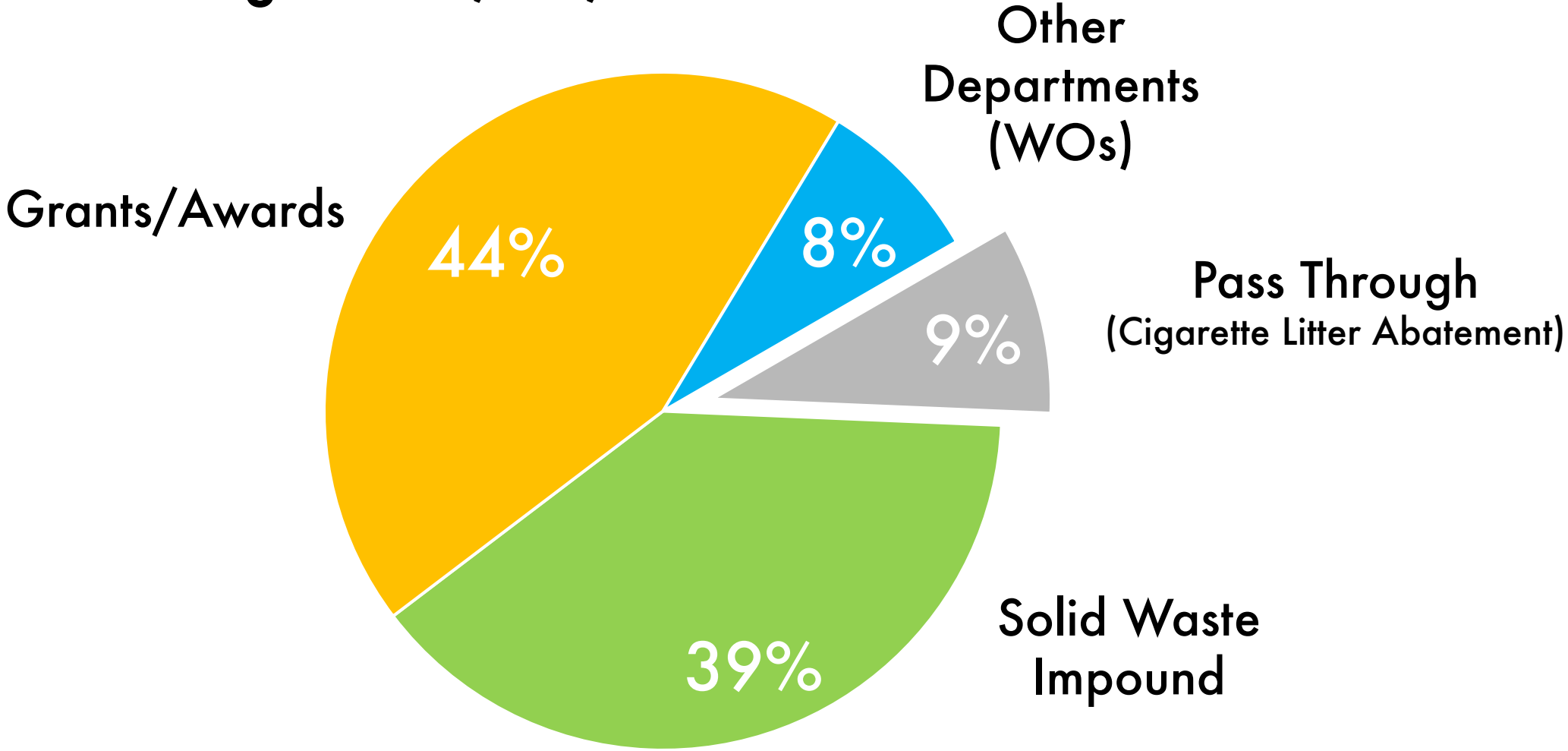


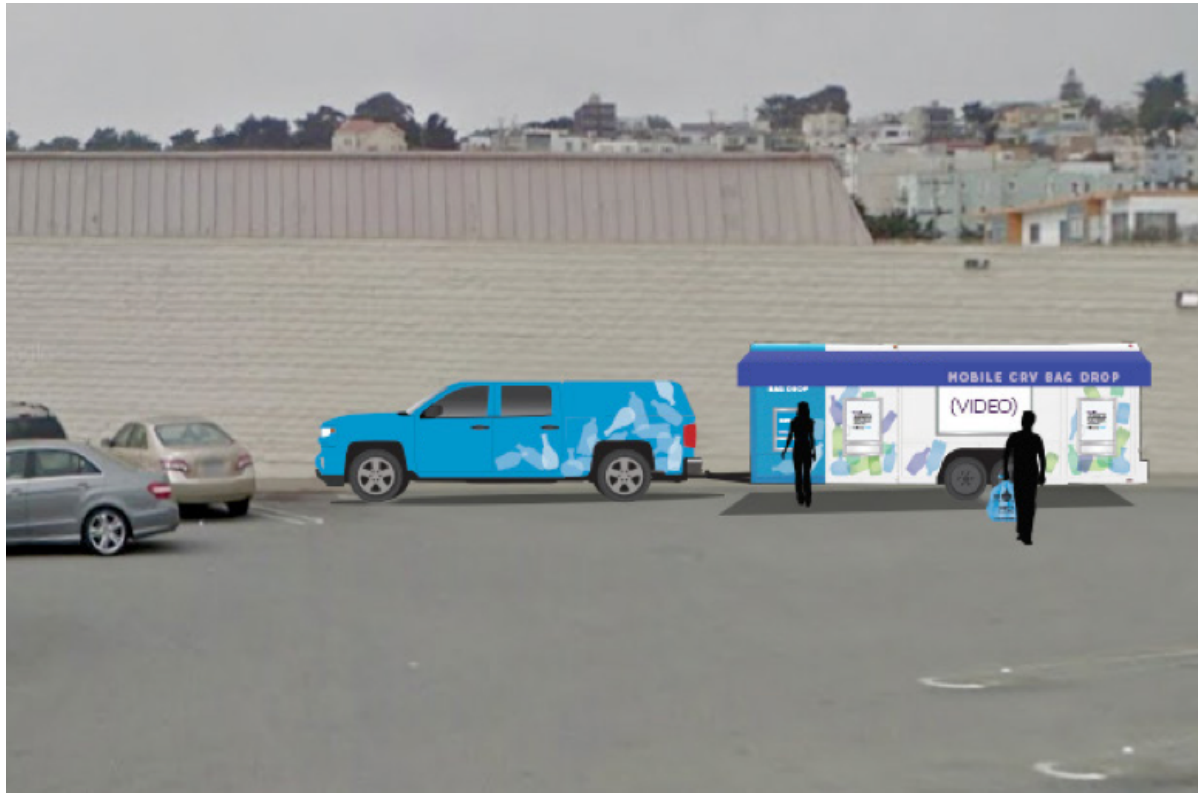
Department Funding

Total FY20-21 Budget: $41,287,133



Grants & Awards

$11.2M BayREN Energy Grant



$1.5M CalRecycle Grant

Proposed Budget FY20-22

PROGRAM	SERVICES DELIVERED	FY19-20 BUDGET	FY20-21 PROPOSED	DIFFERENCE FY19-20	FY21-22 PROPOSED
ZERO WASTE	• Mandatory Recycling and Composting Compliance • Technical Assistance • School Education • Door to Door Outreach	$7,352,223	$9,046,477	$1,694,254	$9,147,972
TOXICS REDUCTION & HEALTHY ECOSYSTEMS	• Household Hazardous Waste • Integrated Pest Management • Green Business Program • Biodiversity and Urban Forestry	$2,135,545	$2,280,490	$144,945	$2,224,260
ENERGY	• Energy Efficiency • Energy Codes & Standards • Zero Emission Vehicles	$4,204,924	$15,509,513	$11,304,589	$870,482
CLIMATE ACTION	• Municipal Climate Action Planning • Environmental Justice • Green Building • Carbon Fund	$1,612,857	$1,764,838	$151,981	$1,715,476
ADMINISTRATION		$5,583,647	$8,885,814	$3,302,167	$6,014,235
CIGARETTE LITTER ABATEMENT FEE		$5,010,004	$3,800,000	($1,210,004)	$3,230,000
	TOTAL	**$25,899,200**	**$41,287,133**	**$15,387,932**	**$23,202,426**

Measuring our Performance

Healthier Homes During COVID-19

Adapting to the City's Needs Cont.

Get a reliable and safe taxi ride home from work with San Francisco's **Essential Worker Ride Home** program.

Looking Ahead