

## FY 2019 PSGP Budget Detail Worksheet

### A. Equipment.

**Budget Narrative:** The San Francisco Police Department (SFPD), will purchase the following (or similar):

VideoRay Defender class ROV (remote operated vehicle), with Nortek DVL1000, ROV GPS navigation package, Blueview M900-2250-130 dual freq. sonar package, ruggedized laptop with Blueview software and Pelican case package, full 360 degree head rotation with 5 interchangeable jaws, 400M of tether and 100M of performance tether with case and 3 days initial training by manufacture, Defender Module Spares Kit and Comprehensive Sustainment Support Program for 1 year.

Equipment will be stored and deployed from the SFPD Marine Unit Headquarters. Included training will be conducted on the equipment in the Area of Operational Responsibility, located in San Francisco Port waters.

AEL: 03OE-07-UMVS

AEL: 03OE-07-UPGD

Item	Computation	Cost
VideoRay MSS Defender base ROV system, with Nortek DVL1000, ROV GPS navigation package, Blueview M900-2250-130 dual freq. sonar package, ruggedized laptop with Blueview software and Pelican case package, full 360 degree head rotation with 5 interchangeable jaws, 400M of tether and 100M of performance tether with case and three days initial training by manufacturer.	Package price	\$263,677
Defender Module Spares Kit	Kit price	\$79,750
Comprehensive Sustainment Support Program for 1 year (not taxed)	Annual contract price	\$24,456
Shipping and Handling		\$812
Tax (8.5%)		\$29,191
<b>Total Equipment</b>		<b>\$397,886</b>

## Budget Summary

Budget Category	Federal Amount	Non-Federal Amount
A. Personnel		
B. Fringe Benefits		
C. Travel		
D. Equipment	\$298,414	\$99,472
E. Supplies		
F. Consultants/Contracts		
G. Other		
H. Indirect Costs		

Total Requested Federal Amount	Total Non-Federal Amount
\$298,414	\$99,472
Combined Total Project Costs	
\$397,886	