

[Public Employment - Amendment to the Annual Salary Ordinance for the Human Services Agency - FYs 2013-14 and 2014-15]

Ordinance amending Ordinance No. 160-13 (Annual Salary Ordinance FYs 2013-2014 and 2014-2015) to reflect the addition of 68 53 new positions (~~16.85~~ 8.85 FTEs in FY2013-14) at the Human Services Agency for implementation of additional work associated with increased State and Federal funding.

Note: Additions are *single-underlined italics Times New Roman*;
deletions are *strikethrough italics Times New Roman*.
Board amendment additions are double underlined.
Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The hereinafter designated section and item of Ordinance No. 0160-13 (Annual Salary Ordinance, FYs 2013-2014 and 2014-2015) is hereby amended as follows:

Department: DSS

Program: CAL - FAMILY AND CHILDREN'S SERVICES

Subfund: 1G AGF AAA

Index Code: 45FCOH

<u>Amendment</u>	<u># of Pos</u>	<u>Class and Item No</u>	<u>Compensation Schedule</u>
<u>Add</u>	<u>0.25</u>	<u>1404 Clerk</u>	<u>\$1,638 B \$1,990</u>
<u>Add</u>	<u>0.25</u>	<u>1404 Clerk</u>	<u>\$1,638 B \$1,990</u>
<u>Add</u>	<u>0.25.17</u>	<u>1404 Clerk</u>	<u>\$1,638 B \$1,990</u>

FILE NO.

ORDINANCE NO.

1	<u>Add</u>	<u>0.25.17</u>	<u>1404 Clerk</u>	<u>\$1,638 B \$1,990</u>
2	<u>Add</u>	<u>0.25.17</u>	<u>1404 Clerk</u>	<u>\$1,638 B \$1,990</u>
3	<u>Add</u>	<u>0.25.17</u>	<u>1404 Clerk</u>	<u>\$1,638 B \$1,990</u>
4	<u>Add</u>	<u>0.25.17</u>	<u>1408 Principal Clerk</u>	<u>\$2,242 B \$2,726</u>
5	<u>Add</u>	<u>0.25.17</u>	<u>2916 Social Work Specialist</u>	<u>\$2,582 B \$3,138</u>
6	<u>Add</u>	<u>0.25.17</u>	<u>2916 Social Work Specialist</u>	<u>\$2,582 B \$3,138</u>
7	<u>Add</u>	<u>0.25.17</u>	<u>2916 Social Work Specialist</u>	<u>\$2,582 B \$3,138</u>
8	<u>Add</u>	<u>0.25</u>	<u>1822 Administrative Analyst</u>	<u>\$2,647 B \$3,217</u>
9	<u>Add</u>	<u>0.25.17</u>	<u>2944 Protective Services Supervisor</u>	<u>\$3,169 B \$4,044</u>
10	<u>Add</u>	<u>0.25.17</u>	<u>2917 Program Support Analyst</u>	<u>\$3,169 B \$3,851</u>
11	<u>Add</u>	<u>0.25.17</u>	<u>1840 Junior Management Assistant</u>	<u>\$2,145 B \$2,607</u>

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13 Department: DSS

14 Program: CAO - ADMINISTRATIVE SUPPORT

15 Subfund: 1G AGF AAA

16 Index Code: 45ADSS

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	<u>Amendment #</u>	<u>of Pos</u>	<u>Class and Item No</u>	<u>Compensation Schedule</u>
18				
19	<u>Add</u>	<u>0.25</u>	<u>2913 Program Specialist</u>	<u>\$2,582 B \$3,138</u>
20	<u>Add</u>	<u>0.25</u>	<u>2913 Program Specialist</u>	<u>\$2,582 B \$3,138</u>
21	<u>Add</u>	<u>0.25</u>	<u>2913 Program Specialist</u>	<u>\$2,582 B \$3,138</u>
22	<u>Add</u>	<u>0.25.17</u>	<u>2913 Program Specialist</u>	<u>\$2,582 B \$3,138</u>
23	<u>Add</u>	<u>0.25.17</u>	<u>2913 Program Specialist</u>	<u>\$2,582 B \$3,138</u>
24	<u>Add</u>	<u>0.25.17</u>	<u>2913 Program Specialist</u>	<u>\$2,582 B \$3,138</u>
25	<u>Add</u>	<u>0.25.17</u>	<u>2913 Program Specialist</u>	<u>\$2,582 B \$3,138</u>

1 Add 0-25,17 2917 Program Support Analyst \$3,169 B \$3,851
 2 Add 0-25,17 1820 Junior Administrative Analyst \$2,014 B \$2,449
 3 Add 0-25,17 1820 Junior Administrative Analyst \$2,014 B \$2,449
 4 Add 0-25,17 0923 Manager II \$3,661 B \$4,672

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 6 Department: DSS
 7 Program: CGU - DSS CHILDCARE
 8 Subfund: 1G AGF AAA
 9 Index Code: 45CCOH

10
 11 Amendment # of Pos Class and Item No Compensation Schedule
 12 Add 0-25,17 2919 Child Care Specialist \$1,506 B \$1,827

13
 14 Department: DSS
 15 Program: CAO - ADMINISTRATIVE SUPPORT
 16 Subfund: 1G AGF AAA
 17 Index Code: 45ADIN

18
 19 Amendment # of Pos Class and Item No Compensation Schedule
 20 Add 0-25,17 2913 Program Specialist \$2,582 B \$3,138

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 22 Department: DSS
 23 Program: CIM - IN-HOME SUPPORTIVE SERVICES
 24 Subfund: 1G AGF AAA
 25 Index Code: 45ASIH

	<u>Amendment # of Pos</u>	<u>Class and Item No</u>	<u>Compensation Schedule</u>
1			
2	<u>Add 0.25,17</u>	<u>2320 Registered Nurse</u>	<u>\$4,015 B \$5,275</u>
3	<u>Add 0.25,17</u>	<u>2904 Human Services Technician</u>	<u>\$1,980 B \$2,407</u>
4	<u>Add 0.25</u>	<u>2904 Human Services Technician</u>	<u>\$1,980 B \$2,407</u>
5	<u>Add 0.25,17</u>	<u>2910 Social Worker</u>	<u>\$2,094 B \$2,545</u>
6	<u>Add 0.25,17</u>	<u>2910 Social Worker</u>	<u>\$2,094 B \$2,545</u>
7	<u>Add 0.25,17</u>	<u>2910 Social Worker</u>	<u>\$2,094 B \$2,545</u>
8	<u>Add 0.25,17</u>	<u>2910 Social Worker</u>	<u>\$2,094 B \$2,545</u>
9	<u>Add 0.25,17</u>	<u>2910 Social Worker</u>	<u>\$2,094 B \$2,545</u>
10	<u>Add 0.25</u>	<u>2910 Social Worker</u>	<u>\$2,094 B \$2,545</u>
11	<u>Add 0.25</u>	<u>2910 Social Worker</u>	<u>\$2,094 B \$2,545</u>
12	<u>Add 0.25,17</u>	<u>2914 Social Work Supervisor</u>	<u>\$2,700 B \$3,282</u>

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Department: DSS
Program: CAH – FOOD STAMPS
Subfund: 1G AGF AAA
Index Code: 45FSOH

	<u>Amendment # of Pos</u>	<u>Class and Item No</u>	<u>Compensation Schedule</u>
19			
20	<u>Add 0.25,17</u>	<u>2903 Eligibility Worker</u>	<u>\$2,033 B \$2,472</u>
21	<u>Add 0.25,17</u>	<u>2903 Eligibility Worker</u>	<u>\$2,033 B \$2,472</u>
22	<u>Add 0.25,17</u>	<u>2903 Eligibility Worker</u>	<u>\$2,033 B \$2,472</u>
23	<u>Add 0.25,17</u>	<u>2903 Eligibility Worker</u>	<u>\$2,033 B \$2,472</u>
24	<u>Add 0.25,17</u>	<u>2903 Eligibility Worker</u>	<u>\$2,033 B \$2,472</u>
25	<u>Add 0.25,17</u>	<u>2903 Eligibility Worker</u>	<u>\$2,033 B \$2,472</u>

1 Add 0-25,17 2903 Eligibility Worker \$2,033 B \$2,472
 2 Add 0-25,17 2903 Eligibility Worker \$2,033 B \$2,472
 3 Add 0-25,17 2907 Eligibility Worker Supervisor \$2,582 B \$3,138

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 5 Department: DSS
 6 Program: CAO - ADMINISTRATIVE SUPPORT
 7 Subfund: 1G AGF AAA
 8 Index Code: 45ADPE

9
 10 Amendment # of Pos Class and Item No Compensation Schedule
 11 Add 0-25,17 1241 Personnel Analyst \$2,280 B \$3,355
 12 Add 0-25 1244 Senior Personnel Analyst \$3,226 B \$3,921

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 14 Department: DSS
 15 Program: CAG - CALWORKS
 16 Subfund: 1G AGF AAA
 17 Index Code: 45CWOH

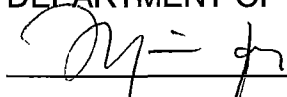
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 19 Amendment # of Pos Class and Item No Compensation Schedule
 20 Add 0-25 2916 Social Work Specialist \$2,582 B \$3,138
 21 Add 0-25,17 2916 Social Work Specialist \$2,582 B \$3,138
 22 Add 0-25,17 2574 Clinical Psychologist \$3,263 B \$3,966
 23 Add 0-25,07 2230 Physician Specialist \$5,275 B \$7,554
 24 Add 0-25,17 1404 Clerk \$1,638 B \$1,990
 25 Add 0-25,17 2903 Eligibility Worker \$2,033 B \$2,472

1	Add	0.25	2903 Eligibility Worker	\$2,033 B \$2,472
2	Add	0.25,17	2915 Program Specialist Supervisor	\$2,989 B \$3,633
3	Add	0.25,17	2916 Social Work Specialist	\$2,582 B \$3,138
4	Add	0.25,17	2916 Social Work Specialist	\$2,582 B \$3,138
5	Add	0.25,17	2916 Social Work Specialist	\$2,582 B \$3,138
6	Add	0.25,17	2916 Social Work Specialist	\$2,582 B \$3,138
7	Add	0.25,17	2916 Social Work Specialist	\$2,582 B \$3,138
8	Add	0.25	2916 Social Work Specialist	\$2,582 B \$3,138
9	Add	0.25,17	2916 Social Work Specialist	\$2,582 B \$3,138
10	Add	0.25,17	9702 Emp. & Training Specialist I	\$2,115 B \$2,571
11	Add	0.25	9702 Emp. & Training Specialist I	\$2,115 B \$2,571
12	Add	0.25,17	1823 Sr. Administrative Analyst	\$3,087 B \$3,752
13	Add	0.25	1823 Sr. Administrative Analyst	\$3,087 B \$3,752
14	Add	0.25	1823 Sr. Administrative Analyst	\$3,087 B \$3,752
15	Add	0.25	1823 Sr. Administrative Analyst	\$3,087 B \$3,752
16	Delete	0.25	2907 Eligibility Worker Supervisor	\$2,582 B \$3,138
17	Delete	0.25	2907 Eligibility Worker Supervisor	\$2,582 B \$3,138

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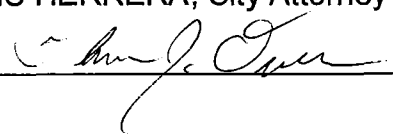
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APPROVED AS TO CLASSIFICATION
DEPARTMENT OF HUMAN RESOURCES



Micki Callahan, Director
Department of Human Resources

APPROVED AS TO FORM
DENNIS HERRERA, City Attorney

By: 

Deputy City Attorney



City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 140233

Date Passed: May 13, 2014

Ordinance amending Ordinance No. 160-13 (Annual Salary Ordinance FYs 2013-2014 and 2014-2015) to reflect the addition of 53 new positions (8.85 FTEs in FY2013-14) at the Human Services Agency for implementation of additional work associated with increased State and Federal funding.

April 23, 2014 Budget and Finance Sub-Committee - CONTINUED

April 30, 2014 Budget and Finance Sub-Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

April 30, 2014 Budget and Finance Sub-Committee - RECOMMENDED AS AMENDED

May 06, 2014 Board of Supervisors - PASSED, ON FIRST READING

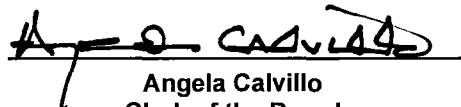
Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee


May 13, 2014 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

File No. 140233

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 5/13/2014 by the Board of Supervisors of the City and County of San Francisco.


Angela Calvillo
Clerk of the Board


Mayor


Date Approved