

San Francisco Department of Public Health (SFDPH)
Behavioral Health Services
Community Project Funding/Congressionally Directed Spending - Construction

BUDGET JUSTIFICATION
September 30, 2024 to September 29, 2027

A.	PERSONNEL	
B.	MANDATORY FRINGE	
	TOTAL PERSONNEL:	\$0
C.	TRAVEL	\$0
D.	EQUIPMENT	\$1,000,000
E.	SUPPLIES	\$0
F.	CONTRACTUAL	\$0
G.	OTHER	\$0
	TOTAL DIRECT COSTS	\$1,000,000
H.	INDIRECT COSTS	\$0
	TOTAL BUDGET:	\$1,000,000