

[Appropriation - Port Harbor Fund - Port - Fund Balance for Stabilization and Removal of Dry Dock - \$18,500,000 - FY2025-2026]

**Ordinance appropriating \$18,500,000 of Fund Balance from the Port Harbor Fund to the Port of San Francisco (PRT) for stabilization and disposal of dry docks and other shipyard improvements and safety measures in Fiscal Year (FY) 2025-2026.**

Note: **Unchanged Code text and uncodified text** are in plain Arial font.  
**Additions to Codes** are in *single-underline italics Times New Roman font*.  
**Deletions to Codes** are in ~~*strikethrough italics Times New Roman font*~~.  
**Board amendment additions** are in double-underlined Arial font. **Board amendment deletions** are in ~~Arial font~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated to the Port of San Francisco for Fiscal Year 2025-26.

**SOURCES Appropriation**

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
23680 - PRT-OP	10026768 - 0001 PO	499999 Beg	Fund Balance	\$18,500,000
Annual Account Ctrl /	Administration / PO	Fund		
109754 PRT FA-	Administration / 10000	Balance -		
Administration	Operating	Budget Only		
<b>Total SOURCES</b>				<b>\$18,500,000</b>

Section 2. The uses of funding outlined below are herein appropriated to the Port of San Francisco for Fiscal Year 2025-26.

## USES Appropriation

Fund /	Project & Activity /	Account	Description	Amount
Department ID	Authority			
23700 - PRT-OP	10032260 - 0030 PO SF	567000	Dry Dock	\$18,500,000
Continuing Authority	Shipyards Repair Project	Bldgs,Struct&I	Stabilization and	
Ctrl / 232116 PRT Port	/ Drydock Stabilization	mprv Proj-	Preparation for	
Commission	and Removal / 21271	Budget	Removal and	
(Portwide)	PO Maritime		Disposal	
Total USES				\$18,500,000

Section 3: The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform to Generally Accepted Accounting Principles and other laws.

APPROVED AS TO FORM:  
DAVID CHIU, City Attorney

FUNDS AVAILABLE  
GREG WAGNER, Controller

By: /s/  
BRAD RUSSI  
Deputy City Attorney

By: /s/  
GREG WAGNER  
Controller