

1 [Appropriation - Port Harbor Fund - Port - Fund Balance for Stabilization and Removal of Dry
2 Dock - \$18,500,000 - FY2025-2026]

3 **Ordinance appropriating \$18,500,000 of Fund Balance from the Port Harbor Fund to the
4 Port of San Francisco (PRT) for stabilization and disposal of dry docks and other
5 shipyard improvements and safety measures in Fiscal Year (FY) 2025-2026.**

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7 Note: **Unchanged Code text and uncodified text** are in plain Arial font.
8 **Additions to Codes** are in *single-underlined italics Times New Roman font*.
9 **Deletions to Codes** are in ~~strikethrough italics Times New Roman font~~.
10 **Board amendment additions** are in double-underlined Arial font. **Board
amendment deletions** are in ~~strikethrough Arial font~~.

11 Be it ordained by the People of the City and County of San Francisco:

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13 Section 1. The sources of funding outlined below are herein appropriated to the Port of San
14 Francisco for Fiscal Year 2025-26.

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16 **SOURCES Appropriation**

18	Fund / 19 Department ID	Project & Activity / 20 Authority	Account	Description	Amount
21	23680 - PRT-OP	10026768 - 0001 PO	499999 Beg	Fund Balance	\$18,500,000
22	Annual Account Ctrl /	Administration / PO	Fund		
23	109754 PRT FA- Administration	Administration / 10000 Operating	Balance - Budget Only		
24	Total SOURCES				\$18,500,000

1 Section 2. The uses of funding outlined below are herein appropriated to the Port of San
2 Francisco for Fiscal Year 2025-26.

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4 **USES Appropriation**

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6	Fund /	Project & Activity /	Account	Description	Amount
7	Department ID	Authority			
8	23700 - PRT-OP	10032260 - 0030 PO SF	567000	Dry Dock	\$18,500,000
9	Continuing Authority	Shipyard Repair Project	Bldgs,Struct&I	Stabilization and	
10	Ctrl / 232116 PRT Port	/ Drydock Stabilization	mprv Proj-	Preparation for	
11	Commission	and Removal / 21271	Budget	Removal and	
12	(Portwide)	PO Maritime		Disposal	
13					
14	Total USES				<u>\$18,500,000</u>

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16 Section 3: The Controller is authorized to record transfers between funds and adjust the
17 accounting treatment of sources and uses appropriated in this ordinance as necessary to
18 conform to Generally Accepted Accounting Principles and other laws.

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20 APPROVED AS TO FORM:
21 DAVID CHIU, City Attorney

FUNDS AVAILABLE
GREG WAGNER, Controller

22 By: /s/
23 BRAD RUSSI
Deputy City Attorney

By: /s/
GREG WAGNER
Controller

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