

File No. 210644

Committee Item No. 2

Board Item No. \_\_\_\_\_

## COMMITTEE/BOARD OF SUPERVISORS

### AGENDA PACKET CONTENTS LIST

Committee: Budget & Appropriations Committee

Date June 17, 2021

Board of Supervisors Meeting

Date \_\_\_\_\_

#### Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
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- Application
- Public Correspondence

#### OTHER (Use back side if additional space is needed)

- Annual Salary Ordinance - FYs ending 2022 and 20223
- Administrative Provisions
- Mayor's Proposed Budget - FYs 2021-22 and 2022-23
- Mayor's Transfer of Function Memo
- Mayor's Budget Submission Memo
- Mayor's Interim Exception Memo
- Mayor's Minimum Compensation Ordinance Memo
- \_\_\_\_\_
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- \_\_\_\_\_

Completed by: Linda Wong

Date June 11, 2021

Completed by: Linda Wong

Date \_\_\_\_\_

# CITY AND COUNTY OF SAN FRANCISCO

## MAYOR'S PROPOSED SALARY ORDINANCE

AS OF JUNE 1, 2021



File No. 210644

Ordinance No. \_\_\_\_\_

FISCAL YEAR ENDING JUNE 30, 2022 and  
FISCAL YEAR ENDING JUNE 30, 2023

# SALARY ORDINANCE

## Fiscal Years 2021-22 and 2022-23

Certain pay rates included in this document may not reflect FY 2021-22 or FY 2022-23 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at [www.sfgov.org/dhr](http://www.sfgov.org/dhr) or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

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Annual Salary Ordinance Fiscal Years 2021-22 and 2022-23

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEARS ENDING JUNE 30, 2022, AND JUNE 30, 2023 CONTINUING, CREATING, OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established, or continued for the fiscal year ending June 30, 2022. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, as that ordinance may be modified during the fiscal year in supplemental appropriation or deappropriation ordinances (together "Annual Appropriation Ordinance"), are enumerated and included herein.

The word "position" or "positions" as used in the ordinance shall be construed to include office or offices, and the word "employee" or "employees" shall be construed to include officer or officers. The terms "requisition" and "request to fill" are intended to be synonymous and shall be construed to mean a position authorization that is required by the Charter.

Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such position is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requests to fill due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such position is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the request to fill for such position is approved by the Department of Human Resources. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a request to fill, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are satisfied. The payment of compensation for the employment of persons in inter-departmental service shall be

## Annual Salary Ordinance Fiscal Years 2021-22 and 2022-23

within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

A. If the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the Annual Appropriation Ordinance and with the approval of the Department of Human Resources, may in the appointing officer's discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.

B. Where a vacancy exists in a position, the Human Resources Director may and is hereby authorized to approve a temporary (diverted) request to fill in a different class, provided that the Controller certifies that funds are available to fill that vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the Annual Appropriation Ordinance and this ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds, and Civil Service certification procedures, may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Department of Human Resources and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee shall receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. The Human Resources Director is solely authorized to administratively adjust the terms of this ordinance as follows:

A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.

B. To adjust the compensation of a position pursuant to an approved Memorandum of Understanding or ordinance.

C. To reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code Sections 2A.76 and 2A.90.

D. To add positions funded in accordance with section 10.22 of the Annual

## Annual Salary Ordinance Fiscal Years 2021-22 and 2022-23

Appropriation Ordinance, regarding Professional Service Contracts, and section 26 of the Annual Appropriation Ordinance, regarding work order appropriations.

The Department of Human Resources shall promptly notify the Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) if the Human Resources Director takes such actions as authorized above.

Section 1.1C. Provided further, that if requests to fill for vacant permanent positions issued by departments where the appointing officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requests to fill shall be deemed approved. If such requests to fill are rejected by the Mayor and/or the Department of Human Resources, the appointing officers listed above may appeal that rejection in a hearing before the Budget and Finance and/or Budget and Appropriations Committee of the Board of Supervisors, and the Board of Supervisors in its discretion may then grant approval of said requests to fill.

Section 1.1D. The Human Resources Director is authorized to make permanent exempt appointments for a period of up to 6 months to permit simultaneous employment of an existing City employee who is expected to depart City employment and a person who is expected to be appointed to the permanent position previously held by the departing employee when such an appointment is necessary to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

Section 1.1E. The Human Resources Director, with concurrence of the Controller, is authorized to adjust the terms of this ordinance to reflect the conversion of temporary positions to a permanent position(s) when sufficient funding is available and conversion is needed either (A) to maintain services when elimination of temporary positions is consistent with the terms of Memoranda of Understanding or (B) to address City staffing needs created by the San Francisco Housing Authority's changing scope of work.

### Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Section 1.2A. Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the request to fill for such service is approved by the Controller and the Department of Human Resources. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the request to fill, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to

## Annual Salary Ordinance Fiscal Years 2021-22 and 2022-23

work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2B. Temporary Assignment, Different Department. When the needs and the best interests of the City require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used to alleviate temporary seasonal peak-load situations, complete specific projects, provide temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed and approved by the Department of Human Resources.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Employees appointed to salaried classifications (i.e., designated –Z symbol) shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of any applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the Human Resources Director may suspend the provisions of this section to allow overtime payment. Approval of overtime payments shall be limited to extraordinary circumstances in which employees are required to work a significant number of hours in excess of their regular work schedules for a prolonged period of time, with a limited ability to use compensatory time off. Further, such payment shall be consistently applied to all personnel in a class.

### SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$443.43 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$129.10 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. These rates may be adjusted by the Health Service System Board to reflect the increase in premiums effective January 1, 2022. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill Department Head, Deputy Director or Manager Level IV or higher (Manager V or higher for SFMTA) positions, an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$23,181. Reimbursement will be made for actual expenses documented by receipts. As an alternative, the Controller may authorize advance payment of approved expenses. Payments under this section are subject to approval by the Controller and the Human Resources Director (except for SFMTA, where the approval is the Controller and Director of Transportation). This amount shall be indexed to the growth rate in the Consumer Price Index – All Urban Consumers (CPI-U), as reported by the Bureau of Labor Statistics for the San Francisco Metropolitan Statistical Area from February to February of the preceding fiscal year.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400(h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service in response to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances, or to provide medical or logistical support to federal, state, or local government responses to the COVID-19 pandemic, shall have the benefits provided for in subdivision (B).

B. Any employee to whom subdivision (A) applies, while on military leave, shall receive from the City the following supplement to their military pay and benefits:

1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a City employee, had the employee worked the employee's regular work schedule (excluding overtime unless regularly scheduled as part of the employee's regular work schedule).
2. Retirement service credit consistent with Section A8.520 of the Charter.
3. All other benefits to which the employee would have been entitled had the employee not been called to eligible active military service, except as limited under state law or the Charter.

C. As set forth in Charter Section A8.400(h), this section shall be subject to the following limitations and conditions:

1. The employee must have been called into active service for a period greater than 30 consecutive days.
2. The purpose for such call to active service shall have been to respond to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances, or to the COVID-19 pandemic, and shall not include

## Annual Salary Ordinance Fiscal Years 2021-22 and 2022-23

scheduled training, drills, unit training assemblies or similar events.

3. The amounts authorized under this section shall be offset by amounts required to be paid pursuant to any other law, so there are no double payments to the employee.
4. Any employee receiving compensation under this section shall execute an agreement providing that if the employee does not return to City service within 60 days of release from active duty (or if the employee is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then the compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Interest shall begin to accrue 90 days after the employee's release from active service or return to fitness for employment. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment.
5. This section shall not apply to any active duty served voluntarily after the time that the employee is called to active service.

### Section 2.4 CITY EMPLOYEES SERVING ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

A. City employees serving on Charter-mandated boards and commissions, or boards, commissions and committees created by initiative ordinance, shall not be compensated for the number of hours each pay period spent in service of these boards and commissions, based on a 40-hour per week compensation assumption.

B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend 0.25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board, Retiree Health Care Trust Fund Board, or Retirement Board.

### Section 2.5 STIPEND FOR PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full stipend for that commissioner's attendance at each meeting of the Commission, as enumerated and included herein, if the commissioner is present at the beginning of the first action item on the agenda for

## Annual Salary Ordinance Fiscal Years 2021-22 and 2022-23

such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full stipend, may receive one-quarter of the stipend available for the commissioner's attendance at each meeting of the commission, as enumerated and included herein.

Annual Salary Ordinance Fiscal Years 2021-22 and 2022-23

EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.



**Annual Salary Ordinance 2021-2022 and 2022-2023**  
 Budgeted Position Counts (FTE) by Department and Job Code

**Department: AAM Asian Art Museum**

| Division                    | Fund                         | Job Code                    | Job Title  | Low    | Type                | High  | 2021-2022 FTE | 2022-2023 FTE |
|-----------------------------|------------------------------|-----------------------------|--|--------|---------------------|-------|---------------|---------------|
| 228855 AAM Asian Art Museum | 10000 GF Annual Account Ctrl | 0922_C                      | Manager I  | 4,293  | B                   | 5,481 | 2.00          | 2.00          |
|                             |                              | 0953_C                      | Deputy Director III                              | 6,178  | B                   | 7,885 | 1.00          | 1.00          |
|                             |                              | 0963_C                      | Department Head III                              | 7,034  | B                   | 8,975 | 1.00          | 1.00          |
|                             |                              | 1452_C                      | Executive Secretary II                           | 3,105  | B                   | 3,775 | 1.00          | 1.00          |
|                             |                              | 3518_C                      | Associate Museum Conservator, Asian Art Museum   | 3,236  | B                   | 3,934 | 1.00          | 1.00          |
|                             |                              | 3524_C                      | Principal Museum Preparator                      | 2,866  | B                   | 3,483 | 1.00          | 1.00          |
|                             |                              | 3525_C                      | Chief Preparator                                 | 3,151  | B                   | 3,830 | 1.00          | 1.00          |
|                             |                              | 3546_C                      | Curator IV                                       | 3,971  | B                   | 4,826 | 1.00          | 1.00          |
|                             |                              | 3558_C                      | Senior Museum Registrar                          | 3,158  | B                   | 3,839 | 1.00          | 1.00          |
|                             |                              | 3633_C                      | Librarian II- Asian Arts                         | 3,567  | B                   | 4,336 | 1.00          | 1.00          |
|                             |                              | 7120_C                      | Buildings And Grounds Maintenance Superintendent | 5,875  | B                   | 5,875 | 1.00          | 1.00          |
|                             |                              | 7334_C                      | Stationary Engineer                              | 4,035  | B                   | 4,035 | 5.00          | 5.00          |
|                             |                              | 7345_C                      | Electrician                                      | 3,710  | B                   | 4,508 | 1.00          | 1.00          |
|                             |                              | 8226_C                      | Museum Guard                                     | 2,403  | B                   | 2,922 | 31.75         | 31.75         |
|                             |                              | 8228_C                      | Museum Security Supervisor                       | 2,677  | B                   | 3,253 | 3.00          | 3.00          |
|                             |                              | TEMPM_E                     | Temporary - Miscellaneous                        | 0      | B                   | 0     | 1.70          | 1.64          |
|                             |                              | 228855 AAM Asian Art Museum | 11940 SR Museums Admission                       | 3302_C | Admission Attendant | 1,831 | B             | 2,222         |
| TEMPM_E                     | Temporary - Miscellaneous    |                             |  | 0      | B                   | 0     | 0.13          | 0.13          |
| <b>Division Total:</b>      |                              |                             |  |        |                     |       | <b>58.58</b>  | <b>58.52</b>  |
| <b>AAM Department Total</b> |                              |                             |  |        |                     |       | <b>58.58</b>  | <b>58.52</b>  |

**Department: ADM Gen Svcs Agency-City Admin**

| Division                             | Fund                         | Job Code | Job Title                               | Low    | Type | High   | 2021-2022 FTE | 2022-2023 FTE |
|--------------------------------------|------------------------------|----------|---|--------|------|--------|---------------|---------------|
| 166644 ADM Community Invest-Infrastr | 10000 GF Annual Account Ctrl | 0933_C   | Manager V                               | 5,754  | B    | 7,346  | 1.00          | 1.00          |
|                                      |                              | O035_C   | Management Assistant II (OCII)          | 3,070  | B    | 3,731  | 1.00          | 1.00          |
|                                      |                              | O970_C   | Accounting Supervisor (OCII)            | 5,229  | B    | 6,357  | 1.00          | 1.00          |
| <b>Division Total:</b>               |                              |          |   |        |      |        | <b>3.00</b>   | <b>3.00</b>   |
| 228856 ADM Administration            | 10000 GF Annual Account Ctrl | 0922_C   | Manager I                               | 4,293  | B    | 5,481  | 1.85          | 2.00          |
|                                      |                              | 0923_C   | Manager II                              | 4,610  | B    | 5,884  | 1.00          | 1.00          |
|                                      |                              | 0931_C   | Manager III                             | 4,970  | B    | 6,344  | 4.00          | 4.00          |
|                                      |                              | 0932_C   | Manager IV                              | 5,336  | B    | 6,810  | 4.00          | 4.00          |
|                                      |                              | 0933_C   | Manager V                               | 5,754  | B    | 7,346  | 1.92          | 2.00          |
|                                      |                              | 0941_C   | Manager VI                              | 6,178  | B    | 7,885  | 1.00          | 1.00          |
|                                      |                              | 0953_C   | Deputy Director III                     | 6,178  | B    | 7,885  | 3.00          | 3.00          |
|                                      |                              | 0954_C   | Deputy Director IV                      | 7,034  | B    | 8,975  | 1.00          | 1.00          |
|                                      |                              | 0965_C   | Department Head V                       | 10,034 | B    | 12,806 | 1.00          | 1.00          |
|                                      |                              | 1042_C   | IS Engineer-Journey                     | 4,423  | B    | 5,563  | 2.00          | 2.00          |
|                                      |                              | 1044_C   | IS Engineer-Principal                   | 5,274  | B    | 7,144  | 1.00          | 1.00          |
|                                      |                              | 1053_C   | IS Business Analyst-Senior              | 4,131  | B    | 5,197  | 1.00          | 1.00          |
|                                      |                              | 1054_C   | IS Business Analyst-Principal           | 4,783  | B    | 6,479  | 2.00          | 2.00          |
|                                      |                              | 1093_C   | IT Operations Support Administrator III | 3,342  | B    | 4,142  | 3.00          | 3.00          |
|                                      |                              | 1204_C   | Senior Personnel Clerk                  | 2,656  | B    | 3,229  | 1.00          | 1.00          |
|                                      |                              | 1218_C   | Payroll Supervisor                      | 3,710  | B    | 4,508  | 1.00          | 1.00          |
|                                      |                              | 1220_C   | Payroll and Personnel Clerk             | 2,637  | B    | 3,205  | 3.00          | 3.00          |
|                                      |                              | 1222_C   | Senior Payroll And Personnel Clerk      | 2,893  | B    | 3,516  | 6.00          | 6.00          |
|                                      |                              | 1224_C   | Principal Payroll And Personnel Clerk   | 3,190  | B    | 3,876  | 1.00          | 1.00          |
|                                      |                              | 1226_C   | Chief Payroll And Personnel Clerk       | 3,364  | B    | 4,088  | 1.00          | 1.00          |
|                                      |                              | 1232_C   | Training Officer                        | 3,509  | B    | 4,594  | 3.00          | 3.00          |
|                                      |                              | 1241_C   | Human Resources Analyst                 | 2,889  | B    | 4,252  | 4.00          | 4.00          |
|                                      |                              | 1244_C   | Senior Human Resources Analyst          | 4,083  | B    | 4,960  | 14.00         | 14.00         |
|                                      |                              | 1404_C   | Clerk                                   | 2,062  | B    | 2,505  | 1.00          | 1.00          |
|                                      |                              | 1426_C   | Senior Clerk Typist                     | 2,353  | B    | 3,151  | 1.00          | 1.00          |
|                                      |                              | 1450_C   | Executive Secretary I                   | 2,822  | B    | 3,431  | 1.00          | 1.00          |
|                                      |                              | 1632_C   | Senior Account Clerk                    | 2,562  | B    | 3,112  | 1.00          | 1.00          |
|                                      |                              | 1652_C   | Accountant II                           | 3,092  | B    | 3,755  | 2.00          | 2.00          |
|                                      |                              | 1654_C   | Accountant III                          | 3,740  | B    | 4,545  | 2.00          | 2.00          |
|                                      |                              | 1708_C   | Senior Telephone Operator               | 2,257  | B    | 2,742  | 1.00          | 1.00          |
|                                      |                              | 1823_C   | Senior Administrative Analyst           | 3,886  | B    | 4,723  | 3.61          | 4.00          |
|                                      |                              | 1824_C   | Principal Administrative Analyst        | 4,498  | B    | 5,468  | 4.92          | 5.00          |
|                                      |                              | 1840_C   | Junior Management Assistant             | 2,702  | B    | 3,286  | 1.00          | 1.00          |
|                                      |                              | 5177_C   | Safety Officer                          | 4,986  | B    | 6,517  | 1.00          | 1.00          |
|                                      |                              | 6130_C   | Safety Analyst                          | 4,522  | B    | 5,496  | 1.00          | 1.00          |
|                                      |                              | 6138_C   | Industrial Hygienist                    | 4,522  | B    | 5,496  | 1.00          | 1.00          |
|                                      |                              | 6139_C   | Senior Industrial Hygienist             | 4,986  | B    | 6,517  | 2.00          | 2.00          |
|                                      |                              | 9772_C   | Community Development Specialist        | 3,158  | B    | 3,839  | 1.00          | 1.00          |
|                                      |                              | O695_C   | Accountant III (OCII)                   | 3,743  | B    | 4,548  | 1.00          | 1.00          |
|                                      |                              | TEMPM_E  | Temporary - Miscellaneous               | 0      | B    | 0      | 2.71          | 2.63          |
| <b>Division Total:</b>               |                              |          |   |        |      |        | <b>90.01</b>  | <b>90.63</b>  |
| 274643 ADM Animal Care And Control   | 10000 GF Annual Account Ctrl | 0923_C   | Manager II                              | 4,610  | B    | 5,884  | 1.00          | 1.00          |
|                                      |                              | 0951_C   | Deputy Director I                       | 4,293  | B    | 5,481  | 1.00          | 1.00          |
|                                      |                              | 0952_C   | Deputy Director II                      | 4,970  | B    | 6,344  | 1.00          | 1.00          |
|                                      |                              | 0962_C   | Department Head II                      | 6,619  | B    | 8,446  | 1.00          | 1.00          |
|                                      |                              | 1424_C   | Clerk Typist                            | 2,144  | B    | 3,151  | 1.00          | 1.00          |
|                                      |                              | 1434_C   | Shelter Service Representative          | 2,148  | B    | 2,741  | 8.00          | 8.00          |
|                                      |                              | 1435_C   | Shelter Officer Supervisor              | 2,475  | B    | 3,009  | 1.00          | 1.00          |
|                                      |                              | 1437_C   | Shelter Office Assistant Supervisor     | 2,333  | B    | 2,837  | 1.00          | 1.00          |
|                                      |                              | 1452_C   | Executive Secretary II                  | 3,105  | B    | 3,775  | 1.00          | 1.00          |
|                                      |                              | 2292_C   | Shelter Veterinarian                    | 4,458  | B    | 5,827  | 2.00          | 2.00          |
|                                      |                              | 3370_C   | Animal Care Attendant                   | 2,148  | B    | 2,741  | 13.00         | 13.00         |
|                                      |                              | 3372_C   | Animal Control Officer                  | 2,380  | B    | 3,037  | 13.00         | 13.00         |
|                                      |                              | 3374_C   | Volunteer/Outreach Coordinator          | 2,929  | B    | 3,830  | 1.00          | 1.00          |

| Division                                       | Fund                              | Job Code                           | Job Title                                | Low    | Type      | High   | 2021-2022 FTE | 2022-2023 FTE |
|--|-----------------------------------|------------------------------------|--|--------|-----------|--------|---------------|---------------|
| 274643 ADM<br>Animal Care<br>And Control       | 10000 GF Annual<br>Account Ctrl   | 3375_C                             | Animal Health Technician                 | 1,996  | B         | 2,427  | 1.00          | 1.00          |
|  |                                   | 3376_C                             | Animal Care Assistant Supervisor         | 2,369  | B         | 2,880  | 2.00          | 2.00          |
|  |                                   | 3378_C                             | Field Services Assistant Supervisor      | 2,427  | B         | 2,951  | 2.00          | 2.00          |
|  |                                   | 7334_C                             | Stationary Engineer                      | 4,035  | B         | 4,035  | 1.00          | 1.00          |
|  |                                   | TEMPM_E                            | Temporary - Miscellaneous                | 0      | B         | 0      | 1.42          | 1.37          |
| <b>Division Total:</b>                         |                                   |                                    |  |        |           |        | <b>52.42</b>  | <b>52.37</b>  |
| 278641 ADM<br>Convention<br>Facilities<br>Mgmt | 11430 SR Conv<br>Fac Fd-Operating | 0922_C                             | Manager I                                | 4,293  | B         | 5,481  | 1.00          | 1.00          |
|  |                                   | 0962_C                             | Department Head II                       | 6,619  | B         | 8,446  | 1.00          | 1.00          |
|  |                                   | 1823_C                             | Senior Administrative Analyst            | 3,886  | B         | 4,723  | 1.00          | 1.00          |
|  |                                   | 1842_C                             | Management Assistant                     | 3,069  | B         | 3,730  | 1.00          | 1.00          |
| <b>Division Total:</b>                         |                                   |                                    |  |        |           |        | <b>4.00</b>   | <b>4.00</b>   |
| 284641 ADM<br>Medical<br>Examiner              | 10000 GF Annual<br>Account Ctrl   | 0965_C                             | Department Head V                        | 10,034 | B         | 12,806 | 1.00          | 1.00          |
|  |                                   | 1406_C                             | Senior Clerk                             | 2,138  | B         | 3,151  | 1.00          | 1.00          |
|  |                                   | 1452_C                             | Executive Secretary II                   | 3,105  | B         | 3,775  | 1.00          | 1.00          |
|  |                                   | 1823_C                             | Senior Administrative Analyst            | 3,886  | B         | 4,723  | 1.00          | 1.00          |
|  |                                   | 2403_C                             | Forensic Laboratory Analyst              | 3,151  | B         | 3,830  | 3.54          | 4.00          |
|  |                                   | 2456_C                             | Forensic Toxicologist                    | 4,201  | B         | 5,107  | 5.00          | 5.00          |
|  |                                   | 2457_C                             | Forensic Toxicologist Supervisor         | 5,363  | B         | 6,517  | 1.00          | 1.00          |
|  |                                   | 2458_C                             | Chief Forensic Toxicologist              | 7,417  | B         | 9,704  | 1.00          | 1.00          |
|  |                                   | 2523_C                             | Forensic Autopsy Technician              | 2,893  | B         | 3,516  | 5.00          | 5.50          |
|  |                                   | 2578_C                             | Medical Examiner's Investigator II       | 3,740  | B         | 4,545  | 12.00         | 12.50         |
|  |                                   | 2579_C                             | Medical Examiner's Investigator III      | 4,114  | B         | 4,999  | 2.00          | 2.00          |
|  |                                   | 2584_C                             | Chief Medical Examiner                   | 10,034 | B         | 12,806 | 1.00          | 1.00          |
|  |                                   | 2598_C                             | Assistant Medical Examiner               | 9,193  | B         | 12,937 | 4.50          | 5.00          |
|  |                                   | TEMPM_E                            | Temporary - Miscellaneous                | 0      | B         | 0      | 1.58          | 1.53          |
| <b>Division Total:</b>                         |                                   |                                    |  |        |           |        | <b>40.62</b>  | <b>42.53</b>  |
| 296644 ADM<br>Internal<br>Services             | 10000 GF Annual<br>Account Ctrl   | 0932_C                             | Manager IV                               | 5,336  | B         | 6,810  | 2.00          | 2.00          |
|  |                                   | 0953_C                             | Deputy Director III                      | 6,178  | B         | 7,885  | 1.00          | 1.00          |
|  |                                   | 1426_C                             | Senior Clerk Typist                      | 2,353  | B         | 3,151  | 2.00          | 2.00          |
|  |                                   | 1446_C                             | Secretary II                             | 2,593  | B         | 3,151  | 1.00          | 1.00          |
|  |                                   | 1823_C                             | Senior Administrative Analyst            | 3,886  | B         | 4,723  | 4.08          | 5.00          |
|  |                                   | 1824_C                             | Principal Administrative Analyst         | 4,498  | B         | 5,468  | 4.54          | 5.00          |
|  |                                   | 1825_C                             | Principal Administrative Analyst II      | 4,926  | B         | 6,451  | 1.00          | 1.00          |
|  |                                   | 1840_C                             | Junior Management Assistant              | 2,702  | B         | 3,286  | 1.00          | 1.00          |
|  |                                   | 1950_C                             | Assistant Purchaser                      | 2,617  | B         | 3,184  | 1.00          | 1.00          |
|  |                                   | 1952_C                             | Purchaser                                | 3,275  | B         | 3,981  | 14.77         | 15.00         |
|  |                                   | 1956_C                             | Senior Purchaser                         | 3,981  | B         | 4,842  | 12.00         | 12.00         |
|  |                                   | 1958_C                             | Supervising Purchaser                    | 4,842  | B         | 6,330  | 6.00          | 6.00          |
|  |                                   | 296644 ADM<br>Internal<br>Services | 10020 GF<br>Continuing<br>Authority Ctrl | 0922_C | Manager I | 4,293  | B             | 5,481         |
| 0933_C   | Manager V                         |                                    |  | 5,754  | B         | 7,346  | 1.00          | 1.00          |
| 1051_C   | IS Business Analyst-Assistant     |                                    |  | 3,082  | B         | 3,876  | 1.00          | 1.00          |
| 1304_C   | Customer Service Representative   |                                    |  | 2,810  | B         | 3,417  | 8.00          | 8.00          |
| 1306_C   | Customer Service Supervisor       |                                    |  | 3,184  | B         | 3,868  | 2.00          | 2.00          |
| 1822_C   | Administrative Analyst            |                                    |  | 3,334  | B         | 4,053  | 1.00          | 1.00          |
| 1823_C   | Senior Administrative Analyst     |                                    |  | 3,886  | B         | 4,723  | 1.00          | 1.00          |
| 5293_C   | Planner IV                        |                                    |  | 4,795  | B         | 5,827  | 1.00          | 1.00          |
| 296644 ADM<br>Internal<br>Services             | 10060 GF Work<br>Order            | 0922_C                             | Manager I                                | 4,293  | B         | 5,481  | 1.00          | 1.00          |
|  |                                   | 0931_C                             | Manager III                              | 4,970  | B         | 6,344  | 2.00          | 2.00          |
|  |                                   | 0933_C                             | Manager V                                | 5,754  | B         | 7,346  | 2.00          | 2.00          |
|  |                                   | 1042_C                             | IS Engineer-Journey                      | 4,423  | B         | 5,563  | 2.00          | 2.00          |
|  |                                   | 1043_C                             | IS Engineer-Senior                       | 4,902  | B         | 6,166  | 1.00          | 1.00          |
|  |                                   | 1404_C                             | Clerk                                    | 2,062  | B         | 2,505  | 3.00          | 3.00          |
|  |                                   | 1426_C                             | Senior Clerk Typist                      | 2,353  | B         | 3,151  | 1.00          | 1.00          |
|  |                                   | 1654_C                             | Accountant III                           | 3,740  | B         | 4,545  | 1.00          | 1.00          |
|  |                                   | 1822_C                             | Administrative Analyst                   | 3,334  | B         | 4,053  | 1.00          | 1.00          |
|  |                                   | 1823_C                             | Senior Administrative Analyst            | 3,886  | B         | 4,723  | 1.00          | 1.00          |
|  |                                   | 1824_C                             | Principal Administrative Analyst         | 4,498  | B         | 5,468  | 2.00          | 2.00          |
|  |                                   | 2978_C                             | Contract Compliance Officer II           | 4,948  | B         | 6,015  | 5.00          | 5.00          |
|  |                                   | 2992_C                             | Contract Compliance Officer I            | 3,775  | B         | 4,588  | 24.13         | 24.13         |

| Division                           | Fund                                | Job Code                           | Job Title   | Low    | Type        | High  | 2021-2022 FTE | 2022-2023 FTE |      |      |
|------------------------------------|-------------------------------------|------------------------------------|---|--------|-------------|-------|---------------|---------------|------|------|
| 296644 ADM<br>Internal<br>Services | 14300 SR Real<br>Property           | 0922_C                             | Manager I   | 4,293  | B           | 5,481 | 8.00          | 8.00          |      |      |
|                                    |                                     | 0923_C                             | Manager II  | 4,610  | B           | 5,884 | 1.00          | 1.00          |      |      |
|                                    |                                     | 0931_C                             | Manager III   | 4,970  | B           | 6,344 | 2.00          | 2.00          |      |      |
|                                    |                                     | 0933_C                             | Manager V   | 5,754  | B           | 7,346 | 1.00          | 1.00          |      |      |
|                                    |                                     | 0953_C                             | Deputy Director III                                 | 6,178  | B           | 7,885 | 1.00          | 1.00          |      |      |
|                                    |                                     | 1052_C                             | IS Business Analyst                                 | 3,569  | B           | 4,489 | 1.00          | 1.00          |      |      |
|                                    |                                     | 1404_C                             | Clerk   | 2,062  | B           | 2,505 | 1.00          | 1.00          |      |      |
|                                    |                                     | 1408_C                             | Principal Clerk                                     | 2,822  | B           | 3,431 | 2.00          | 2.00          |      |      |
|                                    |                                     | 1410_C                             | Chief Clerk   | 3,236  | B           | 3,934 | 2.00          | 2.00          |      |      |
|                                    |                                     | 1426_C                             | Senior Clerk Typist                                 | 2,353  | B           | 3,151 | 1.00          | 1.00          |      |      |
|                                    |                                     | 1446_C                             | Secretary II  | 2,593  | B           | 3,151 | 2.00          | 2.00          |      |      |
|                                    |                                     | 1454_C                             | Executive Secretary III                             | 3,375  | B           | 4,100 | 1.00          | 1.00          |      |      |
|                                    |                                     | 1632_C                             | Senior Account Clerk                                | 2,562  | B           | 3,112 | 2.00          | 2.00          |      |      |
|                                    |                                     | 1634_C                             | Principal Account Clerk                             | 2,893  | B           | 3,516 | 1.00          | 1.00          |      |      |
|                                    |                                     | 1777_C                             | Media/Security Systems Specialist                   | 3,632  | B           | 4,411 | 3.00          | 3.00          |      |      |
|                                    |                                     | 1781_C                             | Media/Security Systems Supervisor                   | 4,169  | B           | 5,069 | 1.00          | 1.00          |      |      |
|                                    |                                     | 1823_C                             | Senior Administrative Analyst                       | 3,886  | B           | 4,723 | 3.00          | 3.00          |      |      |
|                                    |                                     | 1824_C                             | Principal Administrative Analyst                    | 4,498  | B           | 5,468 | 1.77          | 2.00          |      |      |
|                                    |                                     | 1840_C                             | Junior Management Assistant                         | 2,702  | B           | 3,286 | 3.00          | 3.00          |      |      |
|                                    |                                     | 1842_C                             | Management Assistant                                | 3,069  | B           | 3,730 | 3.00          | 3.00          |      |      |
|                                    |                                     | 1934_C                             | Storekeeper   | 2,257  | B           | 2,742 | 1.00          | 1.00          |      |      |
|                                    |                                     | 2708_C                             | Custodian   | 2,155  | B           | 2,617 | 153.50        | 155.50        |      |      |
|                                    |                                     | 2716_C                             | Custodial Assistant Supervisor                      | 2,369  | B           | 2,880 | 10.00         | 10.00         |      |      |
|                                    |                                     | 2718_C                             | Custodial Supervisor                                | 2,611  | B           | 3,175 | 8.00          | 8.00          |      |      |
|                                    |                                     | 4140_C                             | Real Property Officer                               | 4,010  | B           | 4,872 | 1.00          | 1.00          |      |      |
|                                    |                                     | 4142_C                             | Senior Real Property Officer                        | 4,640  | B           | 5,639 | 5.54          | 6.00          |      |      |
|                                    |                                     | 4143_C                             | Principal Real Property Officer                     | 5,371  | B           | 7,034 | 1.00          | 1.00          |      |      |
|                                    |                                     | 7120_C                             | Buildings And Grounds Maintenance<br>Superintendent | 5,875  | B           | 5,875 | 2.00          | 2.00          |      |      |
|                                    |                                     | 7203_C                             | Buildings And Grounds Maintenance<br>Supervisor     | 5,020  | B           | 5,020 | 2.00          | 2.00          |      |      |
|                                    |                                     | 7205_C                             | Chief Stationary Engineer                           | 5,119  | B           | 5,119 | 3.00          | 3.00          |      |      |
|                                    |                                     | 7333_C                             | Apprentice Stationary Engineer II                   | 2,624  | B           | 3,834 | 2.00          | 2.00          |      |      |
|                                    |                                     | 7334_C                             | Stationary Engineer                                 | 4,035  | B           | 4,035 | 40.00         | 40.00         |      |      |
|                                    |                                     | 7335_C                             | Senior Stationary Engineer                          | 4,573  | B           | 4,573 | 10.00         | 10.00         |      |      |
|                                    |                                     | 7344_C                             | Carpenter   | 3,299  | B           | 4,010 | 1.00          | 1.00          |      |      |
|                                    |                                     | 7345_C                             | Electrician   | 3,710  | B           | 4,508 | 2.00          | 2.00          |      |      |
|                                    |                                     | 7346_C                             | Painter   | 3,037  | B           | 3,690 | 1.00          | 1.00          |      |      |
|                                    |                                     | 7347_C                             | Plumber   | 3,839  | B           | 4,668 | 2.00          | 2.00          |      |      |
|                                    |                                     | 7514_C                             | General Laborer                                     | 2,432  | B           | 2,957 | 12.00         | 12.00         |      |      |
|                                    |                                     | 8603_C                             | Emergency Services Coord III                        | 4,044  | B           | 4,915 | 1.00          | 1.00          |      |      |
|                                    |                                     | TEMPM_E                            | Temporary - Miscellaneous                           | 0      | B           | 0     | 19.30         | 18.50         |      |      |
|                                    |                                     | 296644 ADM<br>Internal<br>Services | 27500 ISCSF<br>CENTRAL<br>SHOPS FUND                | 0922_C | Manager I   | 4,293 | B             | 5,481         | 2.00 | 2.00 |
|                                    |                                     |                                    |   | 0931_C | Manager III | 4,970 | B             | 6,344         | 1.00 | 1.00 |
|                                    |                                     |                                    |   | 0933_C | Manager V   | 5,754 | B             | 7,346         | 1.00 | 1.00 |
| 1408_C                             | Principal Clerk                     |                                    |   | 2,822  | B           | 3,431 | 1.00          | 1.00          |      |      |
| 1410_C                             | Chief Clerk                         |                                    |   | 3,236  | B           | 3,934 | 1.00          | 1.00          |      |      |
| 1424_C                             | Clerk Typist                        |                                    |   | 2,144  | B           | 3,151 | 2.00          | 2.00          |      |      |
| 1632_C                             | Senior Account Clerk                |                                    |   | 2,562  | B           | 3,112 | 1.00          | 1.00          |      |      |
| 1634_C                             | Principal Account Clerk             |                                    |   | 2,893  | B           | 3,516 | 1.00          | 1.00          |      |      |
| 1822_C                             | Administrative Analyst              |                                    |   | 3,334  | B           | 4,053 | 1.00          | 1.00          |      |      |
| 1823_C                             | Senior Administrative Analyst       |                                    |   | 3,886  | B           | 4,723 | 1.00          | 1.00          |      |      |
| 1824_C                             | Principal Administrative Analyst    |                                    |   | 4,498  | B           | 5,468 | 1.00          | 1.00          |      |      |
| 1929_C                             | Parts Storekeeper                   |                                    |   | 2,535  | B           | 3,082 | 7.00          | 7.00          |      |      |
| 1931_C                             | Senior Parts Storekeeper            |                                    |   | 2,755  | B           | 3,349 | 1.00          | 1.00          |      |      |
| 1942_C                             | Assistant Materials Coordinator     |                                    |   | 3,792  | B           | 4,610 | 1.00          | 1.00          |      |      |
| 7249_C                             | Automotive Mechanic Supervisor I    |                                    |   | 5,015  | B           | 5,015 | 2.00          | 2.00          |      |      |
| 7254_C                             | Automotive Machinist Supervisor I   |                                    |   | 5,015  | B           | 5,015 | 3.00          | 3.00          |      |      |
| 7277_C                             | City Shops Assistant Superintendent |                                    |   | 4,531  | B           | 5,502 | 1.00          | 1.00          |      |      |
| 7306_C                             | Automotive Body And Fender Worker   |                                    |   | 3,859  | B           | 3,859 | 4.00          | 4.00          |      |      |

| Division                                    | Fund                                 | Job Code                           | Job Title  | Low    | Type       | High  | 2021-2022 FTE | 2022-2023 FTE |
|---|--------------------------------------|------------------------------------|--|--------|------------|-------|---------------|---------------|
| 296644 ADM<br>Internal<br>Services          | 27500 ISCSF<br>CENTRAL<br>SHOPS FUND | 7309_C                             | Car And Auto Painter                                 | 3,859  | B          | 3,859 | 2.00          | 2.00          |
|   |                                      | 7313_C                             | Automotive Machinist                                 | 3,859  | B          | 3,859 | 37.00         | 37.00         |
|   |                                      | 7315_C                             | Automotive Machinist Assistant Supervisor            | 4,551  | B          | 4,551 | 7.00          | 7.00          |
|   |                                      | 7322_C                             | Automotive Body And Fender Worker Asst<br>Supervisor | 4,551  | B          | 4,551 | 2.00          | 2.00          |
|   |                                      | 7340_C                             | Maintenance Controller                               | 4,551  | B          | 4,551 | 1.00          | 1.00          |
|   |                                      | 7358_C                             | Pattern Maker  | 3,463  | B          | 4,209 | 2.00          | 2.00          |
|   |                                      | 7381_C                             | Automotive Mechanic                                  | 3,780  | B          | 3,780 | 19.00         | 19.00         |
|   |                                      | 7410_C                             | Automotive Service Worker                            | 2,505  | B          | 3,045 | 8.00          | 8.00          |
|   |                                      | TEMPM_E                            | Temporary - Miscellaneous                            | 0      | B          | 0     | 0.69          | 0.67          |
|   |                                      | 296644 ADM<br>Internal<br>Services | 28310 ISOIS<br>REPRODUCTION<br>FUND                  | 0923_C | Manager II | 4,610 | B             | 5,884         |
| 1404_C                                      | Clerk                                |                                    |  | 2,062  | B          | 2,505 | 5.00          | 5.00          |
| 1406_C                                      | Senior Clerk                         |                                    |  | 2,138  | B          | 3,151 | 2.00          | 2.00          |
| 1408_C                                      | Principal Clerk                      |                                    |  | 2,822  | B          | 3,431 | 2.00          | 2.00          |
| 1634_C                                      | Principal Account Clerk              |                                    |  | 2,893  | B          | 3,516 | 1.00          | 1.00          |
| 1760_C                                      | Offset Machine Operator              |                                    |  | 2,387  | B          | 2,900 | 9.00          | 9.00          |
| 1842_C                                      | Management Assistant                 |                                    |  | 3,069  | B          | 3,730 | 1.00          | 1.00          |
| 5322_C                                      | Graphic Artist                       |                                    |  | 2,437  | B          | 3,112 | 1.00          | 1.00          |
| TEMPM_E                                     | Temporary - Miscellaneous            |                                    |  | 0      | B          | 0     | 0.87          | 0.84          |
| <b>Division Total:</b>                      |                                      |                                    |  |        |            |       | <b>564.19</b> | <b>567.64</b> |
| 296645 ADM<br>City<br>Administrator<br>Prog | 10000 GF Annual<br>Account Ctrl      | 0922_C                             | Manager I  | 4,293  | B          | 5,481 | 1.00          | 1.00          |
|   |                                      | 0931_C                             | Manager III  | 4,970  | B          | 6,344 | 3.00          | 3.00          |
|   |                                      | 0932_C                             | Manager IV   | 5,336  | B          | 6,810 | 1.00          | 1.00          |
|   |                                      | 0933_C                             | Manager V  | 5,754  | B          | 7,346 | 3.00          | 3.00          |
|   |                                      | 0941_C                             | Manager VI   | 6,178  | B          | 7,885 | 1.00          | 1.00          |
|   |                                      | 0952_C                             | Deputy Director II                                   | 4,970  | B          | 6,344 | 1.00          | 1.00          |
|   |                                      | 0953_C                             | Deputy Director III                                  | 6,178  | B          | 7,885 | 1.00          | 1.00          |
|   |                                      | 1044_C                             | IS Engineer-Principal                                | 5,274  | B          | 7,144 | 1.00          | 1.00          |
|   |                                      | 1052_C                             | IS Business Analyst                                  | 3,569  | B          | 4,489 | 3.00          | 3.00          |
|   |                                      | 1053_C                             | IS Business Analyst-Senior                           | 4,131  | B          | 5,197 | 0.77          | 1.00          |
|   |                                      | 1054_C                             | IS Business Analyst-Principal                        | 4,783  | B          | 6,479 | 1.00          | 1.00          |
|   |                                      | 1063_C                             | IS Programmer Analyst-Senior                         | 3,744  | B          | 4,713 | 2.00          | 2.00          |
|   |                                      | 1232_C                             | Training Officer                                     | 3,509  | B          | 4,594 | 1.00          | 1.00          |
|   |                                      | 1324_C                             | Customer Service Agent                               | 2,810  | B          | 3,417 | 87.69         | 90.00         |
|   |                                      | 1326_C                             | Customer Service Agent Supervisor                    | 3,184  | B          | 3,868 | 7.00          | 7.00          |
|   |                                      | 1408_C                             | Principal Clerk                                      | 2,822  | B          | 3,431 | 1.00          | 1.00          |
|   |                                      | 1410_C                             | Chief Clerk  | 3,236  | B          | 3,934 | 1.00          | 1.00          |
|   |                                      | 1426_C                             | Senior Clerk Typist                                  | 2,353  | B          | 3,151 | 1.00          | 1.00          |
|   |                                      | 1446_C                             | Secretary II   | 2,593  | B          | 3,151 | 1.00          | 1.00          |
|   |                                      | 1822_C                             | Administrative Analyst                               | 3,334  | B          | 4,053 | 5.00          | 5.00          |
|   |                                      | 1823_C                             | Senior Administrative Analyst                        | 3,886  | B          | 4,723 | 5.00          | 5.00          |
|   |                                      | 1824_C                             | Principal Administrative Analyst                     | 4,498  | B          | 5,468 | 3.00          | 3.00          |
|   |                                      | 1840_C                             | Junior Management Assistant                          | 2,702  | B          | 3,286 | 5.50          | 5.50          |
|   |                                      | 1842_C                             | Management Assistant                                 | 3,069  | B          | 3,730 | 6.00          | 6.00          |
|   |                                      | 1844_C                             | Senior Management Assistant                          | 3,516  | B          | 4,275 | 1.00          | 1.00          |
|   |                                      | 2917_C                             | Program Support Analyst                              | 3,993  | B          | 4,854 | 1.00          | 1.00          |
|   |                                      | 2978_C                             | Contract Compliance Officer II                       | 4,948  | B          | 6,015 | 6.00          | 6.00          |
| 2992_C                                      | Contract Compliance Officer I        | 3,775                              | B  | 4,588  | 18.00      | 18.00 |               |               |
| 6333_C                                      | Senior Building Inspector            | 4,735                              | B  | 5,754  | 5.00       | 5.00  |               |               |
| 8106_C                                      | Legal Process Clerk                  | 2,240                              | B  | 2,722  | 5.00       | 5.00  |               |               |
| 8108_C                                      | Senior Legal Process Clerk           | 2,458                              | B  | 2,987  | 6.00       | 6.00  |               |               |
| TEMPM_E                                     | Temporary - Miscellaneous            | 0                                  | B  | 0      | 13.59      | 14.00 |               |               |
| 296645 ADM<br>City<br>Administrator<br>Prog | 10010 GF Annual<br>Authority Ctrl    | 0931_C                             | Manager III  | 4,970  | B          | 6,344 | 1.00          | 1.00          |
|   |                                      | 1820_C                             | Junior Administrative Analyst                        | 2,535  | B          | 3,082 | 2.00          | 2.00          |
|   |                                      | 1823_C                             | Senior Administrative Analyst                        | 3,886  | B          | 4,723 | 2.00          | 2.00          |
|   |                                      | 1824_C                             | Principal Administrative Analyst                     | 4,498  | B          | 5,468 | 1.00          | 1.00          |
|   |                                      | 6122_C                             | Senior Environmental Health Inspector                | 4,402  | B          | 5,351 | 0.50          | 1.00          |
|   |                                      | 9920_C                             | Public Service Aide - Assistant To<br>Professionals  | 1,750  | B          | 1,750 | 4.00          | 4.00          |
| TEMPM_E                                     | Temporary - Miscellaneous            | 0                                  | B  | 0      | 3.90       | 3.76  |               |               |

| Division                                    | Fund                                     | Job Code                                    | Job Title                                 | Low    | Type      | High  | 2021-2022 FTE   | 2022-2023 FTE   |
|---|--|---|---|--------|-----------|-------|-----------------|-----------------|
| 296645 ADM<br>City<br>Administrator<br>Prog | 10020 GF<br>Continuing<br>Authority Ctrl | 0923_C                                      | Manager II                                | 4,610  | B         | 5,884 | 2.00            | 2.00            |
|   |  | 0931_C                                      | Manager III                               | 4,970  | B         | 6,344 | 1.00            | 1.00            |
|   |  | 0932_C                                      | Manager IV                                | 5,336  | B         | 6,810 | 4.00            | 4.00            |
|   |  | 0933_C                                      | Manager V                                 | 5,754  | B         | 7,346 | 1.00            | 1.00            |
|   |  | 0941_C                                      | Manager VI                                | 6,178  | B         | 7,885 | 1.00            | 1.00            |
|   |  | 0953_C                                      | Deputy Director III                       | 6,178  | B         | 7,885 | 1.00            | 1.00            |
|   |  | 1042_C                                      | IS Engineer-Journey                       | 4,423  | B         | 5,563 | 1.00            | 0.00            |
|   |  | 1043_C                                      | IS Engineer-Senior                        | 4,902  | B         | 6,166 | 9.00            | 9.00            |
|   |  | 1044_C                                      | IS Engineer-Principal                     | 5,274  | B         | 7,144 | 2.00            | 2.00            |
|   |  | 1052_C                                      | IS Business Analyst                       | 3,569  | B         | 4,489 | 2.00            | 2.00            |
|   |  | 1053_C                                      | IS Business Analyst-Senior                | 4,131  | B         | 5,197 | 10.00           | 10.00           |
|   |  | 1054_C                                      | IS Business Analyst-Principal             | 4,783  | B         | 6,479 | 8.00            | 8.00            |
|   |  | 1064_C                                      | IS Programmer Analyst-Principal           | 4,360  | B         | 5,908 | 3.00            | 3.00            |
|   |  | 1822_C                                      | Administrative Analyst                    | 3,334  | B         | 4,053 | 1.00            | 1.00            |
|   |  | 1823_C                                      | Senior Administrative Analyst             | 3,886  | B         | 4,723 | 2.00            | 2.00            |
|   |  | 1824_C                                      | Principal Administrative Analyst          | 4,498  | B         | 5,468 | 2.00            | 2.00            |
|   |  | 1840_C                                      | Junior Management Assistant               | 2,702  | B         | 3,286 | 2.00            | 2.00            |
|   |  | 5278_C                                      | Planner II                                | 3,407  | B         | 4,142 | 1.00            | 1.00            |
|   |  | TEMPM_E                                     | Temporary - Miscellaneous                 | 0      | B         | 0     | 1.14            | 1.14            |
|   |  | 296645 ADM<br>City<br>Administrator<br>Prog | 10600 SR<br>Neighborhood<br>Beautifcation | 0922_C | Manager I | 4,293 | B               | 5,481           |
| 1446_C                                      | Secretary II                             |   |   | 2,593  | B         | 3,151 | 1.00            | 1.00            |
| 296645 ADM<br>City<br>Administrator<br>Prog | 11802 SR Culture<br>& Rec Hotel Tax      | 0922_C                                      | Manager I                                 | 4,293  | B         | 5,481 | 1.00            | 1.00            |
|   |  | 0932_C                                      | Manager IV                                | 5,336  | B         | 6,810 | 1.00            | 1.00            |
|   |  | 1823_C                                      | Senior Administrative Analyst             | 3,886  | B         | 4,723 | 1.00            | 1.00            |
|   |  | 3549_C                                      | Arts Program Assistant                    | 2,702  | B         | 3,286 | 1.00            | 1.00            |
|   |  | 9774_C                                      | Senior Community Development Specialist I | 3,657  | B         | 4,444 | 1.00            | 1.00            |
| 296645 ADM<br>City<br>Administrator<br>Prog | 12550 SR Grants;<br>GSF Continuing       | 1820_C                                      | Junior Administrative Analyst             | 2,535  | B         | 3,082 | 1.00            | 1.00            |
| 296645 ADM<br>City<br>Administrator<br>Prog | 31920 TI<br>Continuing<br>Authority Ctrl | 0932_C                                      | Manager IV                                | 5,336  | B         | 6,810 | 1.00            | 1.00            |
|   |  | 0933_C                                      | Manager V                                 | 5,754  | B         | 7,346 | 2.00            | 2.00            |
|   |  | 0943_C                                      | Manager VIII                              | 7,489  | B         | 9,556 | 1.00            | 1.00            |
|   |  | 0953_C                                      | Deputy Director III                       | 6,178  | B         | 7,885 | 1.00            | 1.00            |
|   |  | 1314_C                                      | Public Relations Officer                  | 3,668  | B         | 4,801 | 1.00            | 1.00            |
|   |  | 1408_C                                      | Principal Clerk                           | 2,822  | B         | 3,431 | 1.00            | 1.00            |
|   |  | 1823_C                                      | Senior Administrative Analyst             | 3,886  | B         | 4,723 | 3.00            | 3.00            |
|   |  | 1824_C                                      | Principal Administrative Analyst          | 4,498  | B         | 5,468 | 2.00            | 2.00            |
|   |  | 4140_C                                      | Real Property Officer                     | 4,010  | B         | 4,872 | 1.00            | 1.00            |
|   |  | 4143_C                                      | Principal Real Property Officer           | 5,371  | B         | 7,034 | 1.00            | 1.00            |
|   |  | 5207_C                                      | Associate Engineer                        | 4,545  | B         | 5,525 | 1.00            | 1.00            |
| TEMPM_E                                     | Temporary - Miscellaneous                | 0   | B   | 0      | 0.13      | 0.13  |                 |                 |
| <b>Division Total:</b>                      |  |   |   |        |           |       | <b>290.22</b>   | <b>292.53</b>   |
| 296646 ADM<br>Entertainment<br>Commission   | 10010 GF Annual<br>Authority Ctrl        | 0922_C                                      | Manager I                                 | 4,293  | B         | 5,481 | 1.00            | 1.00            |
|   |  | 0961_C                                      | Department Head I                         | 5,336  | B         | 6,810 | 1.00            | 1.00            |
|   |  | 1450_C                                      | Executive Secretary I                     | 2,822  | B         | 3,431 | 1.00            | 1.00            |
|   |  | 1823_C                                      | Senior Administrative Analyst             | 3,886  | B         | 4,723 | 1.00            | 1.00            |
|   |  | 1842_C                                      | Management Assistant                      | 3,069  | B         | 3,730 | 1.00            | 1.00            |
|   |  | 1844_C                                      | Senior Management Assistant               | 3,516  | B         | 4,275 | 1.00            | 1.00            |
| <b>Division Total:</b>                      |  |   |   |        |           |       | <b>6.00</b>     | <b>6.00</b>     |
| <b>ADM Department Total</b>                 |  |   |   |        |           |       | <b>1,050.46</b> | <b>1,058.70</b> |

## Department: ADP Adult Probation

| Division                         | Fund  | Job Code | Job Title   | Low   | Type  | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|----------------------------------|---|----------|---|-------|-------|-------|------------------|------------------|
| 228886 ADP<br>Adult<br>Probation | 10000 GF<br>Annual Account<br>Ctrl          | 0922_C   | Manager I   | 4,293 | B     | 5,481 | 1.00             | 1.00             |
|                                  |   | 0923_C   | Manager II  | 4,610 | B     | 5,884 | 1.00             | 1.00             |
|                                  |   | 0931_C   | Manager III   | 4,970 | B     | 6,344 | 1.00             | 1.00             |
|                                  |   | 0933_C   | Manager V   | 5,754 | B     | 7,346 | 2.00             | 2.00             |
|                                  |   | 1032_C   | IS Trainer-Journey                                  | 3,342 | B     | 4,062 | 1.00             | 1.00             |
|                                  |   | 1041_C   | IS Engineer-Assistant                               | 3,994 | B     | 5,023 | 1.00             | 1.00             |
|                                  |   | 1053_C   | IS Business Analyst-Senior                          | 4,131 | B     | 5,197 | 1.00             | 1.00             |
|                                  |   | 1054_C   | IS Business Analyst-Principal                       | 4,783 | B     | 6,479 | 1.00             | 1.00             |
|                                  |   | 1062_C   | IS Programmer Analyst                               | 3,082 | B     | 3,876 | 1.00             | 1.00             |
|                                  |   | 1094_C   | IT Operations Support Administrator IV              | 4,062 | B     | 5,034 | 1.00             | 1.00             |
|                                  |   | 1222_C   | Senior Payroll And Personnel Clerk                  | 2,893 | B     | 3,516 | 1.00             | 1.00             |
|                                  |   | 1244_C   | Senior Human Resources Analyst                      | 4,083 | B     | 4,960 | 2.00             | 2.00             |
|                                  |   | 1404_C   | Clerk   | 2,062 | B     | 2,505 | 1.00             | 1.00             |
|                                  |   | 1408_C   | Principal Clerk                                     | 2,822 | B     | 3,431 | 1.00             | 1.00             |
|                                  |   | 1410_C   | Chief Clerk   | 3,236 | B     | 3,934 | 1.00             | 1.00             |
|                                  |   | 1424_C   | Clerk Typist  | 2,144 | B     | 3,151 | 4.00             | 4.00             |
|                                  |   | 1454_C   | Executive Secretary III                             | 3,375 | B     | 4,100 | 1.00             | 1.00             |
|                                  |   | 1632_C   | Senior Account Clerk                                | 2,562 | B     | 3,112 | 1.00             | 1.00             |
|                                  |   | 1654_C   | Accountant III                                      | 3,740 | B     | 4,545 | 1.00             | 1.00             |
|                                  |   | 1804_C   | Statistician  | 3,077 | B     | 3,740 | 1.00             | 1.00             |
|                                  |   | 1823_C   | Senior Administrative Analyst                       | 3,886 | B     | 4,723 | 3.00             | 3.00             |
|                                  |   | 1824_C   | Principal Administrative Analyst                    | 4,498 | B     | 5,468 | 2.00             | 2.00             |
|                                  |   | 1842_C   | Management Assistant                                | 3,069 | B     | 3,730 | 1.00             | 1.00             |
|                                  |   | 8434_C   | Supervising Adult Probation Officer                 | 4,234 | B     | 5,146 | 0.50             | 0.50             |
|                                  |   | 8434_S   | Supervising Adult Probation Officer                 | 4,234 | B     | 5,146 | 14.50            | 14.50            |
|                                  |   | 8435_C   | Division Director, Adult Probation                  | 4,293 | B     | 5,481 | 4.00             | 4.00             |
|                                  |   | 8436_C   | Chief Adult Probation Officer                       | 6,619 | B     | 8,446 | 1.00             | 1.00             |
|                                  |   | 8438_C   | Chief Deputy Adult Probation Officer                | 4,970 | B     | 6,344 | 1.00             | 1.00             |
|                                  |   | 8444_C   | Deputy Probation Officer                            | 2,846 | B     | 4,615 | 10.00            | 10.00            |
|                                  |   | 8444_S   | Deputy Probation Officer                            | 2,846 | B     | 4,615 | 58.62            | 58.62            |
| 8529_C                           | Probation Assistant                         | 2,300    | B   | 2,795 | 16.00 | 16.00 |                  |                  |
| 8530_P                           | Deputy Probation Officer (SFERS)            | 2,846    | B   | 4,615 | 27.00 | 27.00 |                  |                  |
| 8534_P                           | Supervising Adult Probation Officer (SFERS) | 4,234    | B   | 5,146 | 1.00  | 1.00  |                  |                  |
| 9774_C                           | Senior Community Development Specialist I   | 3,657    | B   | 4,444 | 1.00  | 1.00  |                  |                  |
| TEMPM_E                          | Temporary - Miscellaneous                   | 0        | B   | 0     | 1.88  | 1.82  |                  |                  |
| 228886 ADP<br>Adult<br>Probation | 11580 SR<br>Community<br>Health-Grants      | 8530_P   | Deputy Probation Officer (SFERS)                    | 2,846 | B     | 4,615 | 1.38             | 0.00             |
| 228886 ADP<br>Adult<br>Probation | 13470 SR ADP<br>Special Rev<br>Fund         | 1824_C   | Principal Administrative Analyst                    | 4,498 | B     | 5,468 | 1.00             | 1.00             |
|                                  |   | 8434_S   | Supervising Adult Probation Officer                 | 4,234 | B     | 5,146 | 1.00             | 1.00             |
|                                  |   | 8444_S   | Deputy Probation Officer                            | 2,846 | B     | 4,615 | 2.00             | 2.00             |
|                                  |   | 9775_C   | Senior Community Development Specialist II          | 4,336 | B     | 5,272 | 1.00             | 1.00             |
| 228886 ADP<br>Adult<br>Probation | 13550 SR<br>Public<br>Protection-Grant      | 8444_S   | Deputy Probation Officer                            | 2,846 | B     | 4,615 | 0.58             | 0.54             |
|                                  |   | 9920_C   | Public Service Aide - Assistant To<br>Professionals | 1,750 | B     | 1,750 | 0.50             | 0.50             |
| <b>Division Total:</b>           |   |          |   |       |       |       | <b>174.96</b>    | <b>173.48</b>    |
| <b>ADP Department Total</b>      |   |          |   |       |       |       | <b>174.96</b>    | <b>173.48</b>    |

**Department: AIR Airport Commission**

| Division                                   | Fund                                   | Job Code               | Job Title   | Low    | Type | High   | 2021-2022<br>FTE | 2022-2023<br>FTE |
|--|--|------------------------|---|--------|------|--------|------------------|------------------|
| 109648 AIR<br>Financial<br>Office          | 17960 AIR<br>Op Annual<br>Account Ctrl | 0931_C                 | Manager III   | 4,970  | B    | 6,344  | 6.00             | 6.00             |
|  |  | 0932_C                 | Manager IV  | 5,336  | B    | 6,810  | 1.00             | 1.00             |
|  |  | 0933_C                 | Manager V   | 5,754  | B    | 7,346  | 1.00             | 1.00             |
|  |  | 0941_C                 | Manager VI  | 6,178  | B    | 7,885  | 3.00             | 3.00             |
|  |  | 0942_C                 | Manager VII   | 6,619  | B    | 8,446  | 1.00             | 1.00             |
|  |  | 0955_C                 | Deputy Director V                                     | 7,489  | B    | 9,556  | 1.00             | 1.00             |
|  |  | 1446_C                 | Secretary II  | 2,593  | B    | 3,151  | 2.00             | 2.00             |
|  |  | 1450_C                 | Executive Secretary I                                 | 2,822  | B    | 3,431  | 1.00             | 1.00             |
|  |  | 1452_C                 | Executive Secretary II                                | 3,105  | B    | 3,775  | 1.00             | 1.00             |
|  |  | 1630_C                 | Account Clerk   | 2,211  | B    | 2,688  | 2.00             | 2.00             |
|  |  | 1632_C                 | Senior Account Clerk                                  | 2,562  | B    | 3,112  | 7.00             | 7.00             |
|  |  | 1634_C                 | Principal Account Clerk                               | 2,893  | B    | 3,516  | 1.00             | 1.00             |
|  |  | 1652_C                 | Accountant II   | 3,092  | B    | 3,755  | 4.00             | 4.00             |
|  |  | 1654_C                 | Accountant III  | 3,740  | B    | 4,545  | 5.42             | 6.00             |
|  |  | 1657_C                 | Accountant IV   | 4,328  | B    | 5,656  | 6.00             | 6.00             |
|  |  | 1686_C                 | Auditor III   | 4,432  | B    | 5,799  | 1.00             | 1.00             |
|  |  | 1822_C                 | Administrative Analyst                                | 3,334  | B    | 4,053  | 4.00             | 4.00             |
|  |  | 1823_C                 | Senior Administrative Analyst                         | 3,886  | B    | 4,723  | 4.23             | 5.00             |
|  |  | 1824_C                 | Principal Administrative Analyst                      | 4,498  | B    | 5,468  | 3.00             | 3.00             |
|  |  | 1842_C                 | Management Assistant                                  | 3,069  | B    | 3,730  | 1.00             | 1.00             |
|  |  | 4310_C                 | Commercial Division Assistant Supervisor              | 3,318  | B    | 4,444  | 1.00             | 1.00             |
|  |  | 9255_C                 | Airport Economic Planner                              | 4,772  | B    | 5,799  | 6.00             | 6.00             |
|  |  | TEMPM_E                | Temporary - Miscellaneous                             | 0      | B    | 0      | 6.10             | 6.17             |
| <b>Division Total:</b>                     |  |                        |   |        |      |        | <b>68.75</b>     | <b>70.17</b>     |
| 109662 AIR<br>Chief<br>Operating<br>Office | 17960 AIR<br>Op Annual<br>Account Ctrl | 0922_C                 | Manager I   | 4,293  | B    | 5,481  | 2.00             | 2.00             |
|  |  | 0923_C                 | Manager II  | 4,610  | B    | 5,884  | 3.00             | 3.00             |
|  |  | 0932_C                 | Manager IV  | 5,336  | B    | 6,810  | 1.00             | 1.00             |
|  |  | 0941_C                 | Manager VI  | 6,178  | B    | 7,885  | 3.00             | 3.00             |
|  |  | 0955_C                 | Deputy Director V                                     | 7,489  | B    | 9,556  | 1.00             | 1.00             |
|  |  | 1231_C                 | EEO Programs Senior Specialist                        | 4,306  | B    | 5,635  | 1.00             | 1.00             |
|  |  | 1827_C                 | Administrative Services Manager                       | 3,926  | B    | 4,772  | 1.00             | 1.00             |
|  |  | 1842_C                 | Management Assistant                                  | 3,069  | B    | 3,730  | 2.00             | 2.00             |
|  |  | 1844_C                 | Senior Management Assistant                           | 3,516  | B    | 4,275  | 4.00             | 4.00             |
|  |  | 3522_C                 | Senior Museum Preparator                              | 2,403  | B    | 2,922  | 6.00             | 6.00             |
|  |  | 3524_C                 | Principal Museum Preparator                           | 2,866  | B    | 3,483  | 1.00             | 1.00             |
|  |  | 3541_C                 | Curator I   | 2,452  | B    | 2,980  | 1.00             | 1.00             |
|  |  | 3542_C                 | Curator II  | 2,992  | B    | 3,637  | 2.00             | 2.00             |
|  |  | 3544_C                 | Curator III   | 3,158  | B    | 3,839  | 9.00             | 9.00             |
|  |  | 3546_C                 | Curator IV  | 3,971  | B    | 4,826  | 3.00             | 3.00             |
|  |  | 3554_C                 | Associate Museum Registrar                            | 2,257  | B    | 2,742  | 1.00             | 1.00             |
|  |  | 3556_C                 | Museum Registrar                                      | 2,623  | B    | 3,190  | 3.00             | 3.00             |
|  |  | 3558_C                 | Senior Museum Registrar                               | 3,158  | B    | 3,839  | 2.00             | 2.00             |
|  |  | TEMPM_E                | Temporary - Miscellaneous                             | 0      | B    | 0      | 4.48             | 4.33             |
|  |  | <b>Division Total:</b> |   |        |      |        |                  |                  |
| 109666 AIR<br>Airport<br>Director          | 17960 AIR<br>Op Annual<br>Account Ctrl | 0922_C                 | Manager I   | 4,293  | B    | 5,481  | 2.00             | 2.00             |
|  |  | 0955_C                 | Deputy Director V                                     | 7,489  | B    | 9,556  | 1.00             | 1.00             |
|  |  | 0965_C                 | Department Head V                                     | 10,034 | B    | 12,806 | 1.00             | 1.00             |
|  |  | 1404_C                 | Clerk   | 2,062  | B    | 2,505  | 2.00             | 2.00             |
|  |  | 1444_C                 | Secretary I   | 2,240  | B    | 2,722  | 1.00             | 1.00             |
|  |  | 1446_C                 | Secretary II  | 2,593  | B    | 3,151  | 1.00             | 1.00             |
|  |  | 1452_C                 | Executive Secretary II                                | 3,105  | B    | 3,775  | 3.00             | 3.00             |
|  |  | 1454_C                 | Executive Secretary III                               | 3,375  | B    | 4,100  | 1.00             | 1.00             |
|  |  | 1822_C                 | Administrative Analyst                                | 3,334  | B    | 4,053  | 1.00             | 1.00             |
|  |  | 1842_C                 | Management Assistant                                  | 3,069  | B    | 3,730  | 1.00             | 1.00             |
|  |  | 8152_C                 | Senior Claims Investigator, City Attorney's<br>Office | 4,411  | B    | 5,363  | 1.00             | 1.00             |
|  |  | TEMPM_E                | Temporary - Miscellaneous                             | 0      | B    | 0      | 1.10             | 1.06             |
|  |  | <b>Division Total:</b> |   |        |      |        |                  |                  |
| 109672 AIR                                 | 17960 AIR                              | 0922_C                 | Manager I   | 4,293  | B    | 5,481  | 2.00             | 2.00             |



| Division                 | Fund                                   | Job Code | Job Title                                       | Low   | Type | High  | 2021-2022 FTE | 2022-2023 FTE |
|--------------------------|--|----------|---|-------|------|-------|---------------|---------------|
| 109672 AIR<br>Facilities | 17960 AIR<br>Op Annual<br>Account Ctrl | 0923_C   | Manager II                                      | 4,610 | B    | 5,884 | 3.00          | 3.00          |
|                          |  | 0931_C   | Manager III                                     | 4,970 | B    | 6,344 | 2.00          | 2.00          |
|                          |  | 0932_C   | Manager IV                                      | 5,336 | B    | 6,810 | 5.00          | 5.00          |
|                          |  | 0933_C   | Manager V                                       | 5,754 | B    | 7,346 | 1.00          | 1.00          |
|                          |  | 0942_C   | Manager VII                                     | 6,619 | B    | 8,446 | 1.00          | 1.00          |
|                          |  | 1404_C   | Clerk   | 2,062 | B    | 2,505 | 2.00          | 2.00          |
|                          |  | 1406_C   | Senior Clerk                                    | 2,138 | B    | 3,151 | 2.00          | 2.00          |
|                          |  | 1426_C   | Senior Clerk Typist                             | 2,353 | B    | 3,151 | 1.00          | 1.00          |
|                          |  | 1444_C   | Secretary I                                     | 2,240 | B    | 2,722 | 3.00          | 3.00          |
|                          |  | 1450_C   | Executive Secretary I                           | 2,822 | B    | 3,431 | 2.00          | 2.00          |
|                          |  | 1452_C   | Executive Secretary II                          | 3,105 | B    | 3,775 | 1.00          | 1.00          |
|                          |  | 1820_C   | Junior Administrative Analyst                   | 2,535 | B    | 3,082 | 2.00          | 2.00          |
|                          |  | 1822_C   | Administrative Analyst                          | 3,334 | B    | 4,053 | 2.00          | 2.00          |
|                          |  | 1824_C   | Principal Administrative Analyst                | 4,498 | B    | 5,468 | 1.00          | 1.00          |
|                          |  | 1842_C   | Management Assistant                            | 3,069 | B    | 3,730 | 1.00          | 1.00          |
|                          |  | 1844_C   | Senior Management Assistant                     | 3,516 | B    | 4,275 | 2.00          | 2.00          |
|                          |  | 1920_C   | Inventory Clerk                                 | 2,057 | B    | 2,500 | 1.00          | 1.00          |
|                          |  | 1929_C   | Parts Storekeeper                               | 2,535 | B    | 3,082 | 3.00          | 3.00          |
|                          |  | 1931_C   | Senior Parts Storekeeper                        | 2,755 | B    | 3,349 | 2.00          | 2.00          |
|                          |  | 1934_C   | Storekeeper                                     | 2,257 | B    | 2,742 | 2.00          | 2.00          |
|                          |  | 1942_C   | Assistant Materials Coordinator                 | 3,792 | B    | 4,610 | 2.00          | 2.00          |
|                          |  | 2486_C   | Chemist   | 3,229 | B    | 4,545 | 3.00          | 3.00          |
|                          |  | 2487_C   | Chemist III                                     | 4,545 | B    | 5,524 | 1.00          | 1.00          |
|                          |  | 2488_C   | Supervising Chemist                             | 4,886 | B    | 5,939 | 1.00          | 1.00          |
|                          |  | 2618_C   | Food Service Supervisor                         | 2,415 | B    | 2,934 | 3.00          | 3.00          |
|                          |  | 2706_C   | Housekeeper/Food Service Cleaner                | 1,893 | B    | 2,300 | 58.00         | 58.00         |
|                          |  | 2708_C   | Custodian                                       | 2,155 | B    | 2,617 | 421.00        | 421.00        |
|                          |  | 2716_C   | Custodial Assistant Supervisor                  | 2,369 | B    | 2,880 | 19.00         | 19.00         |
|                          |  | 2718_C   | Custodial Supervisor                            | 2,611 | B    | 3,175 | 10.00         | 10.00         |
|                          |  | 2719_C   | Janitorial Services Assistant Supervisor        | 2,830 | B    | 3,441 | 6.00          | 6.00          |
|                          |  | 3417_C   | Gardener  | 2,516 | B    | 3,061 | 18.00         | 18.00         |
|                          |  | 3422_C   | Park Section Supervisor                         | 3,061 | B    | 3,720 | 3.00          | 3.00          |
|                          |  | 3424_C   | Integrated Pest Management Specialist           | 3,061 | B    | 3,720 | 4.00          | 4.00          |
|                          |  | 5130_C   | Sewage Treatment Plant Superintendent           | 5,233 | B    | 6,843 | 1.00          | 1.00          |
|                          |  | 5265_C   | Architectural Associate I                       | 3,830 | B    | 4,655 | 1.00          | 1.00          |
|                          |  | 5303_C   | Supervisor, Traffic And Street Signs            | 3,703 | B    | 4,498 | 1.00          | 1.00          |
|                          |  | 5502_C   | Project Manager I                               | 5,927 | B    | 6,382 | 1.00          | 1.00          |
|                          |  | 5638_C   | Environmental Assistant                         | 2,762 | B    | 3,357 | 2.00          | 2.00          |
|                          |  | 5640_C   | Environmental Specialist                        | 3,357 | B    | 4,080 | 1.00          | 1.00          |
|                          |  | 6115_C   | Wastewater Control Inspector                    | 3,668 | B    | 4,458 | 2.00          | 2.00          |
|                          |  | 6116_C   | Supervising Wastewater Control Inspector        | 4,432 | B    | 5,387 | 1.00          | 1.00          |
|                          |  | 6138_C   | Industrial Hygienist                            | 4,522 | B    | 5,496 | 1.00          | 1.00          |
|                          |  | 6235_C   | Heating And Ventilating Inspector               | 4,293 | B    | 5,219 | 1.00          | 1.00          |
|                          |  | 6242_C   | Plumbing Inspector                              | 4,293 | B    | 5,219 | 2.00          | 2.00          |
|                          |  | 6248_C   | Electrical Inspector                            | 4,293 | B    | 5,219 | 2.00          | 2.00          |
|                          |  | 6331_C   | Building Inspector                              | 4,293 | B    | 5,219 | 4.00          | 4.00          |
|                          |  | 6333_C   | Senior Building Inspector                       | 4,735 | B    | 5,754 | 3.00          | 3.00          |
|                          |  | 7108_C   | Heavy Equipment Operations Assistant Supervisor | 3,971 | B    | 4,826 | 1.00          | 1.00          |
|                          |  | 7205_C   | Chief Stationary Engineer                       | 5,119 | B    | 5,119 | 3.00          | 3.00          |
|                          |  | 7208_C   | Heavy Equipment Operations Supervisor           | 4,169 | B    | 5,069 | 2.00          | 2.00          |
| 7213_C                   | Plumber Supervisor I                   | 4,319    | B   | 5,249 | 4.00 | 4.00  |               |               |
| 7215_C                   | General Laborer Supervisor I           | 2,747    | B   | 3,339 | 5.00 | 5.00  |               |               |
| 7219_C                   | Maintenance Scheduler                  | 2,893    | B   | 3,516 | 2.00 | 2.00  |               |               |
| 7220_C                   | Asphalt Finisher Supervisor I          | 3,493    | B   | 4,245 | 1.00 | 1.00  |               |               |
| 7226_C                   | Carpenter Supervisor I                 | 4,071    | B   | 4,948 | 3.00 | 3.00  |               |               |
| 7236_C                   | Locksmith Supervisor I                 | 4,071    | B   | 4,948 | 1.00 | 1.00  |               |               |
| 7238_C                   | Electrician Supervisor I               | 4,193    | B   | 5,099 | 4.00 | 4.00  |               |               |
| 7239_C                   | Plumber Supervisor II                  | 4,761    | B   | 5,787 | 1.00 | 1.00  |               |               |
| 7242_C                   | Painter Supervisor I                   | 3,451    | B   | 4,420 | 3.00 | 3.00  |               |               |

| Division                               | Fund                                   | Job Code | Job Title   | Low   | Type  | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|--|--|----------|---|-------|-------|-------|------------------|------------------|
| 109672 AIR<br>Facilities               | 17960 AIR<br>Op Annual<br>Account Ctrl | 7247_C   | Sheet Metal Worker Supervisor II                      | 4,693 | B     | 5,705 | 1.00             | 1.00             |
|  |  | 7252_C   | Chief Stationary Engineer, Sewage Plant               | 5,505 | B     | 5,505 | 2.00             | 2.00             |
|  |  | 7254_C   | Automotive Machinist Supervisor I                     | 5,015 | B     | 5,015 | 1.00             | 1.00             |
|  |  | 7262_C   | Maintenance Planner                                   | 5,197 | B     | 5,197 | 2.00             | 2.00             |
|  |  | 7268_C   | Window Cleaner Supervisor                             | 3,198 | B     | 3,886 | 1.00             | 1.00             |
|  |  | 7272_C   | Carpenter Supervisor II                               | 4,488 | B     | 5,455 | 1.00             | 1.00             |
|  |  | 7278_C   | Painter Supervisor II                                 | 3,819 | B     | 4,640 | 1.00             | 1.00             |
|  |  | 7282_C   | Street Repair Supervisor II                           | 3,860 | B     | 4,693 | 1.00             | 1.00             |
|  |  | 7287_C   | Supervising Electronic Maintenance Technician         | 4,761 | B     | 5,787 | 1.00             | 1.00             |
|  |  | 7306_C   | Automotive Body And Fender Worker                     | 3,859 | B     | 3,859 | 1.00             | 1.00             |
|  |  | 7309_C   | Car And Auto Painter                                  | 3,859 | B     | 3,859 | 0.77             | 1.00             |
|  |  | 7311_C   | Cement Mason  | 2,922 | B     | 3,555 | 2.00             | 2.00             |
|  |  | 7313_C   | Automotive Machinist                                  | 3,859 | B     | 3,859 | 11.00            | 11.00            |
|  |  | 7315_C   | Automotive Machinist Assistant Supervisor             | 4,551 | B     | 4,551 | 6.00             | 6.00             |
|  |  | 7316_C   | Water Service Inspector                               | 3,876 | B     | 4,711 | 3.00             | 3.00             |
|  |  | 7317_C   | Senior Water Service Inspector                        | 4,488 | B     | 5,455 | 1.00             | 1.00             |
|  |  | 7318_C   | Electronic Maintenance Technician                     | 4,114 | B     | 4,999 | 25.00            | 25.00            |
|  |  | 7328_C   | Operating Engineer, Universal                         | 3,596 | B     | 4,369 | 6.00             | 6.00             |
|  |  | 7329_C   | Electronic Maintenance Technician Asst<br>Supervisor  | 4,444 | B     | 5,403 | 2.00             | 2.00             |
|  |  | 7333_C   | Apprentice Stationary Engineer II                     | 2,624 | B     | 3,834 | 1.00             | 1.00             |
|  |  | 7334_C   | Stationary Engineer                                   | 4,035 | B     | 4,035 | 47.00            | 47.00            |
|  |  | 7335_C   | Senior Stationary Engineer                            | 4,573 | B     | 4,573 | 8.00             | 8.00             |
|  |  | 7336_C   | Electronic Instrumentation Tech Wtr Pollution<br>Ctrl | 4,182 | B     | 5,082 | 2.00             | 2.00             |
|  |  | 7342_C   | Locksmith   | 3,299 | B     | 4,010 | 4.00             | 4.00             |
|  |  | 7344_C   | Carpenter   | 3,299 | B     | 4,010 | 17.00            | 17.00            |
|  |  | 7345_C   | Electrician   | 3,710 | B     | 4,508 | 25.00            | 25.00            |
|  |  | 7346_C   | Painter   | 3,037 | B     | 3,690 | 37.00            | 37.00            |
|  |  | 7347_C   | Plumber   | 3,839 | B     | 4,668 | 22.54            | 23.00            |
|  |  | 7348_C   | Steamfitter   | 3,839 | B     | 4,668 | 5.00             | 5.00             |
|  |  | 7349_C   | Steamfitter Supervisor I                              | 4,319 | B     | 5,249 | 1.00             | 1.00             |
|  |  | 7355_C   | Truck Driver  | 2,981 | B     | 3,795 | 19.00            | 19.00            |
|  |  | 7360_C   | Pipe Welder   | 3,839 | B     | 4,668 | 2.00             | 2.00             |
|  |  | 7372_C   | Stationary Engineer, Sewage Plant                     | 4,342 | B     | 4,342 | 17.00            | 17.00            |
|  |  | 7373_C   | Senior Stationary Engineer, Sewage Plant              | 4,915 | B     | 4,915 | 3.00             | 3.00             |
|  |  | 7376_C   | Sheet Metal Worker                                    | 3,860 | B     | 4,693 | 11.00            | 11.00            |
|  |  | 7378_C   | Tile Setter   | 3,037 | B     | 3,690 | 1.00             | 1.00             |
|  |  | 7381_C   | Automotive Mechanic                                   | 3,780 | B     | 3,780 | 9.00             | 9.00             |
|  |  | 7388_C   | Utility Plumber                                       | 3,839 | B     | 4,668 | 1.00             | 1.00             |
|  |  | 7392_C   | Window Cleaner  | 2,907 | B     | 3,533 | 18.54            | 19.00            |
|  |  | 7404_C   | Asphalt Finisher                                      | 2,568 | B     | 3,120 | 3.00             | 3.00             |
|  |  | 7410_C   | Automotive Service Worker                             | 2,505 | B     | 3,045 | 6.00             | 6.00             |
|  |  | 7441_C   | Tool Room Mechanic And Custodian                      | 1,987 | B     | 2,415 | 1.00             | 1.00             |
|  |  | 7457_C   | Sign Worker   | 2,579 | B     | 3,135 | 5.77             | 6.00             |
|  |  | 7502_C   | Asphalt Worker  | 2,480 | B     | 3,017 | 2.00             | 2.00             |
|  |  | 7510_C   | Lighting Fixture Maintenance Worker                   | 2,149 | B     | 2,611 | 9.00             | 9.00             |
|  |  | 7514_C   | General Laborer                                       | 2,432 | B     | 2,957 | 29.00            | 29.00            |
|  |  | 9230_C   | Airport Custodial Services Supervisor                 | 2,963 | B     | 3,603 | 1.54             | 2.00             |
| 9240_C                                 | Airport Electrician                    | 4,168    | B   | 5,067 | 17.00 | 17.00 |                  |                  |
| 9241_C                                 | Airport Electrician Supervisor         | 4,531    | B   | 5,508 | 3.00  | 3.00  |                  |                  |
| 9242_C                                 | Head Airport Electrician               | 4,759    | B   | 5,784 | 1.00  | 1.00  |                  |                  |
| 9345_C                                 | Sheet Metal Supervisor I               | 4,319    | B   | 5,249 | 3.00  | 3.00  |                  |                  |
| TEMPM_E                                | Temporary - Miscellaneous              | 0        | B   | 0     | 3.20  | 3.08  |                  |                  |
| <b>Division Total:</b>                 |  |          |   |       |       |       | <b>1,047.36</b>  | <b>1,049.08</b>  |
| 109699 AIR<br>Operations &<br>Security | 17960 AIR<br>Op Annual<br>Account Ctrl | 0922_C   | Manager I   | 4,293 | B     | 5,481 | 3.00             | 3.00             |
|  |  | 0923_C   | Manager II  | 4,610 | B     | 5,884 | 25.00            | 25.00            |
|  |  | 0931_C   | Manager III   | 4,970 | B     | 6,344 | 3.00             | 3.00             |
|  |  | 0932_C   | Manager IV  | 5,336 | B     | 6,810 | 3.00             | 3.00             |
|  |  | 0933_C   | Manager V   | 5,754 | B     | 7,346 | 5.00             | 5.00             |

| Division                                     | Fund                                     | Job Code | Job Title  | Low   | Type  | High  | 2021-2022 FTE | 2022-2023 FTE |
|--|--|----------|--|-------|-------|-------|---------------|---------------|
| 109699 AIR<br>Operations &<br>Security       | 17960 AIR<br>Op Annual<br>Account Ctrl   | 0943_C   | Manager VIII                                       | 7,489 | B     | 9,556 | 2.00          | 2.00          |
|  |  | 1054_C   | IS Business Analyst-Principal                      | 4,783 | B     | 6,479 | 1.00          | 1.00          |
|  |  | 1406_C   | Senior Clerk                                       | 2,138 | B     | 3,151 | 3.00          | 3.00          |
|  |  | 1444_C   | Secretary I  | 2,240 | B     | 2,722 | 1.00          | 1.00          |
|  |  | 1446_C   | Secretary II                                       | 2,593 | B     | 3,151 | 3.00          | 3.00          |
|  |  | 1450_C   | Executive Secretary I                              | 2,822 | B     | 3,431 | 3.00          | 3.00          |
|  |  | 1706_C   | Telephone Operator                                 | 2,047 | B     | 2,488 | 6.00          | 6.00          |
|  |  | 1822_C   | Administrative Analyst                             | 3,334 | B     | 4,053 | 3.00          | 3.00          |
|  |  | 1823_C   | Senior Administrative Analyst                      | 3,886 | B     | 4,723 | 1.00          | 1.00          |
|  |  | 1824_C   | Principal Administrative Analyst                   | 4,498 | B     | 5,468 | 3.00          | 3.00          |
|  |  | 1825_C   | Principal Administrative Analyst II                | 4,926 | B     | 6,451 | 1.00          | 1.00          |
|  |  | 1842_C   | Management Assistant                               | 3,069 | B     | 3,730 | 3.00          | 3.00          |
|  |  | 1844_C   | Senior Management Assistant                        | 3,516 | B     | 4,275 | 2.00          | 2.00          |
|  |  | 1929_C   | Parts Storekeeper                                  | 2,535 | B     | 3,082 | 1.00          | 1.00          |
|  |  | 5177_C   | Safety Officer                                     | 4,986 | B     | 6,517 | 1.00          | 1.00          |
|  |  | 5207_C   | Associate Engineer                                 | 4,545 | B     | 5,525 | 3.00          | 3.00          |
|  |  | 5289_C   | Transportation Planner III                         | 4,044 | B     | 4,915 | 1.00          | 1.00          |
|  |  | 5290_C   | Transportation Planner IV                          | 4,795 | B     | 5,827 | 4.00          | 4.00          |
|  |  | 5322_C   | Graphic Artist                                     | 2,437 | B     | 3,112 | 1.00          | 1.00          |
|  |  | 6130_C   | Safety Analyst                                     | 4,522 | B     | 5,496 | 1.00          | 1.00          |
|  |  | 6137_C   | Assistant Industrial Hygienist                     | 3,407 | B     | 4,142 | 1.00          | 1.00          |
|  |  | 6138_C   | Industrial Hygienist                               | 4,522 | B     | 5,496 | 1.00          | 1.00          |
|  |  | 6139_C   | Senior Industrial Hygienist                        | 4,986 | B     | 6,517 | 1.00          | 1.00          |
|  |  | 7272_C   | Carpenter Supervisor II                            | 4,488 | B     | 5,455 | 0.50          | 1.00          |
|  |  | 7362_C   | Communications Systems Technician                  | 4,293 | B     | 5,219 | 2.00          | 2.00          |
|  |  | 7368_C   | Senior Communications Systems Technician           | 4,970 | B     | 6,041 | 1.00          | 1.00          |
|  |  | 8139_C   | Industrial Injury Investigator                     | 2,934 | B     | 3,567 | 1.00          | 1.00          |
|  |  | 9144_C   | Investigator, Taxi and Accessible Services         | 3,543 | B     | 4,306 | 7.00          | 7.00          |
|  |  | 9202_C   | Airport Communications Dispatcher                  | 3,205 | B     | 3,894 | 29.00         | 29.00         |
|  |  | 9203_C   | Senior Airport Communications Dispatcher           | 3,533 | B     | 4,293 | 10.00         | 10.00         |
|  |  | 9204_C   | Airport Communications Supervisor                  | 3,803 | B     | 4,623 | 2.00          | 2.00          |
|  |  | 9212_C   | Airport Safety Officer                             | 3,385 | B     | 4,114 | 19.33         | 20.00         |
|  |  | 9213_C   | Airfield Safety Officer                            | 3,638 | B     | 4,423 | 46.00         | 46.00         |
|  |  | 9220_C   | Aviation Security Operations Supervisor            | 3,971 | B     | 4,826 | 6.00          | 6.00          |
| 9221_C                                       | Airport Operations Supervisor            | 4,368    | B  | 5,309 | 10.00 | 10.00 |               |               |
| 9234_C                                       | Airport Security ID Technician           | 2,353    | B  | 2,857 | 20.00 | 20.00 |               |               |
| 9236_C                                       | Airport Ground Transportation Technician | 2,353    | B  | 2,857 | 6.00  | 6.00  |               |               |
| 9247_C                                       | Airport Emergency Planning Coordinator   | 3,710    | B  | 4,971 | 3.00  | 3.00  |               |               |
|  |  | TEMPM_E  | Temporary - Miscellaneous                          | 0     | B     | 0     | 8.99          | 8.67          |
| <b>Division Total:</b>                       |  |          |  |       |       |       | <b>257.82</b> | <b>258.67</b> |
| 109711 AIR<br>Chief<br>Development<br>Office | 17960 AIR<br>Op Annual<br>Account Ctrl   | 0932_C   | Manager IV   | 5,336 | B     | 6,810 | 1.00          | 1.00          |
|  |  | 1043_C   | IS Engineer-Senior                                 | 4,902 | B     | 6,166 | 1.00          | 1.00          |
|  |  | 1044_C   | IS Engineer-Principal                              | 5,274 | B     | 7,144 | 1.00          | 1.00          |
|  |  | 1052_C   | IS Business Analyst                                | 3,569 | B     | 4,489 | 2.00          | 2.00          |
|  |  | 1053_C   | IS Business Analyst-Senior                         | 4,131 | B     | 5,197 | 1.00          | 1.00          |
|  |  | 1054_C   | IS Business Analyst-Principal                      | 4,783 | B     | 6,479 | 2.00          | 2.00          |
|  |  | 1092_C   | IT Operations Support Administrator II             | 2,749 | B     | 3,407 | 1.00          | 1.00          |
|  |  | 1823_C   | Senior Administrative Analyst                      | 3,886 | B     | 4,723 | 1.00          | 1.00          |
|  |  | 5120_C   | Architectural Administrator                        | 4,545 | B     | 5,524 | 1.00          | 1.00          |
|  |  | 5207_C   | Associate Engineer                                 | 4,545 | B     | 5,525 | 48.00         | 48.00         |
|  |  | 5209_C   | Industrial Engineer                                | 4,545 | B     | 5,950 | 1.00          | 1.00          |
|  |  | 5211_C   | Engineer/Architect/Landscape Architect Senior      | 6,092 | B     | 7,404 | 5.00          | 5.00          |
|  |  | 5212_C   | Engineer/Architect Principal                       | 7,070 | B     | 9,242 | 1.00          | 1.00          |
|  |  | 5216_C   | Chief Surveyor                                     | 4,817 | B     | 6,308 | 1.00          | 1.00          |
|  |  | 5241_C   | Engineer   | 5,262 | B     | 6,398 | 28.00         | 28.00         |
|  |  | 5261_C   | Architectural/Landscape Architectural Assistant II | 3,342 | B     | 4,062 | 9.00          | 9.00          |
|  |  | 5265_C   | Architectural Associate I                          | 3,830 | B     | 4,655 | 5.00          | 5.00          |
|  |  | 5266_C   | Architectural Associate II                         | 4,458 | B     | 5,418 | 8.00          | 8.00          |
|  |  | 5268_C   | Architect  | 5,159 | B     | 6,274 | 5.00          | 5.00          |

| Division                                     | Fund  | Job Code                                     | Job Title                                 | Low    | Type        | High   | 2021-2022 FTE | 2022-2023 FTE |      |      |
|--|---|--|---|--------|-------------|--------|---------------|---------------|------|------|
| 109711 AIR<br>Chief<br>Development<br>Office | 17960 AIR<br>Op Annual<br>Account Ctrl        | 5272_C                                       | Landscape Architectural Associate II      | 4,458  | B           | 5,418  | 2.00          | 2.00          |      |      |
|  |   | 5305_C                                       | Materials Testing Technician              | 2,830  | B           | 3,441  | 2.00          | 2.00          |      |      |
|  |   | 5310_C                                       | Survey Assistant I                        | 2,902  | B           | 3,527  | 2.00          | 2.00          |      |      |
|  |   | 5312_C                                       | Survey Assistant II                       | 3,261  | B           | 3,964  | 2.00          | 2.00          |      |      |
|  |   | 5314_C                                       | Survey Associate                          | 3,757  | B           | 4,567  | 2.00          | 2.00          |      |      |
|  |   | 5362_C                                       | Engineering Assistant                     | 2,857  | B           | 3,473  | 2.00          | 2.00          |      |      |
|  |   | 5364_C                                       | Engineering Associate I                   | 3,167  | B           | 3,851  | 5.00          | 5.00          |      |      |
|  |   | 5366_C                                       | Engineering Associate II                  | 3,668  | B           | 4,458  | 7.00          | 7.00          |      |      |
|  |   | 5502_C                                       | Project Manager I                         | 5,927  | B           | 6,382  | 2.00          | 2.00          |      |      |
|  |   | 5504_C                                       | Project Manager II                        | 6,858  | B           | 7,383  | 9.00          | 9.00          |      |      |
|  |   | 5506_C                                       | Project Manager III                       | 8,325  | B           | 8,966  | 4.00          | 4.00          |      |      |
|  |   | 5508_C                                       | Project Manager IV                        | 9,285  | B           | 10,001 | 3.00          | 3.00          |      |      |
|  |   | 5601_C                                       | Utility Analyst                           | 2,636  | B           | 4,091  | 1.00          | 1.00          |      |      |
|  |   | 6318_C                                       | Construction Inspector                    | 3,868  | B           | 4,703  | 12.00         | 12.00         |      |      |
|  |   | 6319_C                                       | Senior Construction Inspector             | 4,265  | B           | 5,185  | 5.00          | 5.00          |      |      |
|  |   | 6335_C                                       | Disability Access Coordinator             | 5,884  | B           | 7,151  | 1.00          | 1.00          |      |      |
|  |   | 9255_C                                       | Airport Economic Planner                  | 4,772  | B           | 5,799  | 1.00          | 1.00          |      |      |
|  |   | TEMPM_E                                      | Temporary - Miscellaneous                 | 0      | B           | 0      | 2.42          | 2.32          |      |      |
|  |   | 109711 AIR<br>Chief<br>Development<br>Office | 18000 AIR<br>Overhead<br>OHF              | 0941_C | Manager VI  | 6,178  | B             | 7,885         | 1.00 | 1.00 |
|  |   |  |   | 0942_C | Manager VII | 6,619  | B             | 8,446         | 1.00 | 1.00 |
| 0954_C                                       | Deputy Director IV                            |  |   | 7,034  | B           | 8,975  | 1.00          | 1.00          |      |      |
| 0955_C                                       | Deputy Director V                             |  |   | 7,489  | B           | 9,556  | 1.00          | 1.00          |      |      |
| 1070_C                                       | IS Project Director                           |  |   | 5,274  | B           | 7,144  | 1.00          | 1.00          |      |      |
| 1406_C                                       | Senior Clerk                                  |  |   | 2,138  | B           | 3,151  | 1.00          | 1.00          |      |      |
| 1446_C                                       | Secretary II                                  |  |   | 2,593  | B           | 3,151  | 2.00          | 2.00          |      |      |
| 1450_C                                       | Executive Secretary I                         |  |   | 2,822  | B           | 3,431  | 3.00          | 3.00          |      |      |
| 1820_C                                       | Junior Administrative Analyst                 |  |   | 2,535  | B           | 3,082  | 2.00          | 2.00          |      |      |
| 1822_C                                       | Administrative Analyst                        |  |   | 3,334  | B           | 4,053  | 3.00          | 3.00          |      |      |
| 1823_C                                       | Senior Administrative Analyst                 |  |   | 3,886  | B           | 4,723  | 4.00          | 4.00          |      |      |
| 1824_C                                       | Principal Administrative Analyst              |  |   | 4,498  | B           | 5,468  | 2.00          | 2.00          |      |      |
| 1825_C                                       | Principal Administrative Analyst II           |  |   | 4,926  | B           | 6,451  | 1.00          | 1.00          |      |      |
| 1844_C                                       | Senior Management Assistant                   |  |   | 3,516  | B           | 4,275  | 1.00          | 1.00          |      |      |
| 5174_C                                       | Administrative Engineer                       |  |   | 5,659  | B           | 6,878  | 2.00          | 2.00          |      |      |
| 5211_C                                       | Engineer/Architect/Landscape Architect Senior |  |   | 6,092  | B           | 7,404  | 6.00          | 6.00          |      |      |
| 5212_C                                       | Engineer/Architect Principal                  |  |   | 7,070  | B           | 9,242  | 3.00          | 3.00          |      |      |
| 5272_C                                       | Landscape Architectural Associate II          |  |   | 4,458  | B           | 5,418  | 1.00          | 1.00          |      |      |
| 5504_C                                       | Project Manager II                            |  |   | 6,858  | B           | 7,383  | 1.00          | 1.00          |      |      |
| 6318_C                                       | Construction Inspector                        |  |   | 3,868  | B           | 4,703  | 1.00          | 1.00          |      |      |
| TEMPM_E                                      | Temporary - Miscellaneous                     | 0  | B   | 0      | 2.46        | 2.38   |               |               |      |      |
| <b>Division Total:</b>                       |   |  |   |        |             |        | <b>226.88</b> | <b>226.70</b> |      |      |
| 109717 AIR<br>Planning<br>Division           | 17960 AIR<br>Op Annual<br>Account Ctrl        | 0922_C                                       | Manager I                                 | 4,293  | B           | 5,481  | 1.00          | 1.00          |      |      |
|  |   | 0931_C                                       | Manager III                               | 4,970  | B           | 6,344  | 1.00          | 1.00          |      |      |
|  |   | 0932_C                                       | Manager IV                                | 5,336  | B           | 6,810  | 1.00          | 1.00          |      |      |
|  |   | 5264_C                                       | Airport Noise Abatement Specialist        | 3,120  | B           | 3,792  | 2.00          | 2.00          |      |      |
|  |   | 5271_C                                       | Senior Airport Noise Abatement Specialist | 3,398  | B           | 4,130  | 1.00          | 1.00          |      |      |
|  |   | 5278_C                                       | Planner II                                | 3,407  | B           | 4,142  | 2.00          | 2.00          |      |      |
|  |   | 5283_C                                       | Planner V                                 | 5,690  | B           | 7,436  | 2.00          | 2.00          |      |      |
|  |   | 5291_C                                       | Planner III                               | 4,044  | B           | 4,915  | 2.00          | 2.00          |      |      |
|  |   | 5293_C                                       | Planner IV                                | 4,795  | B           | 5,827  | 1.00          | 1.00          |      |      |
|  |   | 5298_C                                       | Planner III-Environmental Review          | 4,044  | B           | 4,915  | 1.00          | 1.00          |      |      |
|  |   | 5299_C                                       | Planner IV-Environmental Review           | 4,795  | B           | 5,827  | 2.00          | 2.00          |      |      |
| <b>Division Total:</b>                       |   |  |   |        |             |        | <b>16.00</b>  | <b>16.00</b>  |      |      |
| 109730 AIR<br>Fire Bureau                    | 17960 AIR<br>Op Annual<br>Account Ctrl        | 1450_C                                       | Executive Secretary I                     | 2,822  | B           | 3,431  | 1.00          | 1.00          |      |      |
| <b>Division Total:</b>                       |   |  |   |        |             |        | <b>1.00</b>   | <b>1.00</b>   |      |      |
| 109732 AIR<br>Police<br>Bureau               | 17960 AIR<br>Op Annual<br>Account Ctrl        | 9255_C                                       | Airport Economic Planner                  | 4,772  | B           | 5,799  | 1.00          | 1.00          |      |      |
| <b>Division Total:</b>                       |   |  |   |        |             |        | <b>1.00</b>   | <b>1.00</b>   |      |      |

| Division                                     | Fund                                   | Job Code | Job Title                               | Low   | Type | High  | 2021-2022 FTE | 2022-2023 FTE |
|--|--|----------|---|-------|------|-------|---------------|---------------|
| 210702 AIR<br>Chief<br>Information<br>Office | 17960 AIR<br>Op Annual<br>Account Ctrl | 0931_C   | Manager III                             | 4,970 | B    | 6,344 | 1.00          | 1.00          |
|  |  | 0932_C   | Manager IV                              | 5,336 | B    | 6,810 | 2.00          | 2.00          |
|  |  | 0941_C   | Manager VI                              | 6,178 | B    | 7,885 | 7.00          | 7.00          |
|  |  | 0955_C   | Deputy Director V                       | 7,489 | B    | 9,556 | 1.00          | 1.00          |
|  |  | 1041_C   | IS Engineer-Assistant                   | 3,994 | B    | 5,023 | 3.42          | 2.00          |
|  |  | 1042_C   | IS Engineer-Journey                     | 4,423 | B    | 5,563 | 14.00         | 14.00         |
|  |  | 1043_C   | IS Engineer-Senior                      | 4,902 | B    | 6,166 | 16.00         | 16.00         |
|  |  | 1044_C   | IS Engineer-Principal                   | 5,274 | B    | 7,144 | 17.00         | 17.00         |
|  |  | 1052_C   | IS Business Analyst                     | 3,569 | B    | 4,489 | 10.00         | 10.00         |
|  |  | 1053_C   | IS Business Analyst-Senior              | 4,131 | B    | 5,197 | 5.00          | 5.00          |
|  |  | 1054_C   | IS Business Analyst-Principal           | 4,783 | B    | 6,479 | 12.42         | 12.00         |
|  |  | 1070_C   | IS Project Director                     | 5,274 | B    | 7,144 | 13.00         | 13.00         |
|  |  | 1093_C   | IT Operations Support Administrator III | 3,342 | B    | 4,142 | 3.00          | 3.00          |
|  |  | 1094_C   | IT Operations Support Administrator IV  | 4,062 | B    | 5,034 | 4.00          | 4.00          |
|  |  | 1406_C   | Senior Clerk                            | 2,138 | B    | 3,151 | 1.00          | 1.00          |
|  |  | 1446_C   | Secretary II                            | 2,593 | B    | 3,151 | 1.00          | 1.00          |
|  |  | 1450_C   | Executive Secretary I                   | 2,822 | B    | 3,431 | 1.00          | 1.00          |
|  |  | 1823_C   | Senior Administrative Analyst           | 3,886 | B    | 4,723 | 1.00          | 1.00          |
|  |  | 1824_C   | Principal Administrative Analyst        | 4,498 | B    | 5,468 | 2.00          | 2.00          |
|  |  | 1825_C   | Principal Administrative Analyst II     | 4,926 | B    | 6,451 | 1.00          | 1.00          |
| 7308_C                                       | Cable Splicer                          | 3,993    | B                                       | 4,854 | 4.00 | 4.00  |               |               |
| TEMPM_E                                      | Temporary - Miscellaneous              |          |   | 0     | B    | 0     | 1.76          | 1.70          |
| <b>Division Total:</b>                       |  |          |   |       |      |       | <b>121.60</b> | <b>119.70</b> |
| 210703 AIR<br>Commercial<br>Office           | 17960 AIR<br>Op Annual<br>Account Ctrl | 0931_C   | Manager III                             | 4,970 | B    | 6,344 | 1.00          | 1.00          |
|  |  | 0932_C   | Manager IV                              | 5,336 | B    | 6,810 | 1.00          | 1.00          |
|  |  | 0941_C   | Manager VI                              | 6,178 | B    | 7,885 | 2.00          | 2.00          |
|  |  | 0942_C   | Manager VII                             | 6,619 | B    | 8,446 | 1.00          | 1.00          |
|  |  | 0955_C   | Deputy Director V                       | 7,489 | B    | 9,556 | 1.00          | 1.00          |
|  |  | 1053_C   | IS Business Analyst-Senior              | 4,131 | B    | 5,197 | 1.00          | 1.00          |
|  |  | 1408_C   | Principal Clerk                         | 2,822 | B    | 3,431 | 1.00          | 1.00          |
|  |  | 1446_C   | Secretary II                            | 2,593 | B    | 3,151 | 3.00          | 3.00          |
|  |  | 1450_C   | Executive Secretary I                   | 2,822 | B    | 3,431 | 1.00          | 1.00          |
|  |  | 1452_C   | Executive Secretary II                  | 3,105 | B    | 3,775 | 1.00          | 1.00          |
|  |  | 1822_C   | Administrative Analyst                  | 3,334 | B    | 4,053 | 1.00          | 1.00          |
|  |  | 1823_C   | Senior Administrative Analyst           | 3,886 | B    | 4,723 | 2.00          | 2.00          |
|  |  | 1840_C   | Junior Management Assistant             | 2,702 | B    | 3,286 | 1.00          | 1.00          |
|  |  | 1844_C   | Senior Management Assistant             | 3,516 | B    | 4,275 | 1.00          | 1.00          |
|  |  | 5265_C   | Architectural Associate I               | 3,830 | B    | 4,655 | 1.00          | 1.00          |
|  |  | 5268_C   | Architect                               | 5,159 | B    | 6,274 | 1.00          | 1.00          |
|  |  | 9206_C   | Airport Property Specialist I           | 4,010 | B    | 4,872 | 14.00         | 14.00         |
| 9255_C                                       | Airport Economic Planner               | 4,772    | B                                       | 5,799 | 7.00 | 7.00  |               |               |
| <b>Division Total:</b>                       |  |          |   |       |      |       | <b>41.00</b>  | <b>41.00</b>  |
| 228937 AIR<br>Bureau Of<br>Admin &<br>Policy | 17960 AIR<br>Op Annual<br>Account Ctrl | 0922_C   | Manager I                               | 4,293 | B    | 5,481 | 1.00          | 1.00          |
|  |  | 0931_C   | Manager III                             | 4,970 | B    | 6,344 | 5.00          | 5.00          |
|  |  | 0932_C   | Manager IV                              | 5,336 | B    | 6,810 | 1.00          | 1.00          |
|  |  | 0933_C   | Manager V                               | 5,754 | B    | 7,346 | 1.00          | 1.00          |
|  |  | 0941_C   | Manager VI                              | 6,178 | B    | 7,885 | 1.00          | 1.00          |
|  |  | 0953_C   | Deputy Director III                     | 6,178 | B    | 7,885 | 1.00          | 1.00          |
|  |  | 1204_C   | Senior Personnel Clerk                  | 2,656 | B    | 3,229 | 3.00          | 3.00          |
|  |  | 1220_C   | Payroll and Personnel Clerk             | 2,637 | B    | 3,205 | 4.00          | 4.00          |
|  |  | 1222_C   | Senior Payroll And Personnel Clerk      | 2,893 | B    | 3,516 | 2.00          | 2.00          |
|  |  | 1224_C   | Principal Payroll And Personnel Clerk   | 3,190 | B    | 3,876 | 1.00          | 1.00          |
|  |  | 1232_C   | Training Officer                        | 3,509 | B    | 4,594 | 2.00          | 2.00          |
|  |  | 1241_C   | Human Resources Analyst                 | 2,889 | B    | 4,252 | 13.00         | 13.00         |
|  |  | 1244_C   | Senior Human Resources Analyst          | 4,083 | B    | 4,960 | 7.00          | 7.00          |
|  |  | 1246_C   | Principal Human Resources Analyst       | 4,841 | B    | 6,333 | 3.00          | 3.00          |
|  |  | 1250_C   | Recruiter                               | 4,062 | B    | 4,936 | 1.00          | 1.00          |
|  |  | 1406_C   | Senior Clerk                            | 2,138 | B    | 3,151 | 3.50          | 3.50          |
| 1446_C                                       | Secretary II                           | 2,593    | B                                       | 3,151 | 3.00 | 3.00  |               |               |

| Division                                     | Fund                                     | Job Code | Job Title                                 | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|--|--|----------|---|-------|------|-------|------------------|------------------|
| 228937 AIR<br>Bureau Of<br>Admin &<br>Policy | 17960 AIR<br>Op Annual<br>Account Ctrl   | 1450_C   | Executive Secretary I                     | 2,822 | B    | 3,431 | 1.00             | 1.00             |
|  |  | 1823_C   | Senior Administrative Analyst             | 3,886 | B    | 4,723 | 2.00             | 2.00             |
|  |  | 1824_C   | Principal Administrative Analyst          | 4,498 | B    | 5,468 | 3.00             | 3.00             |
|  |  | 1825_C   | Principal Administrative Analyst II       | 4,926 | B    | 6,451 | 1.00             | 1.00             |
|  |  | 1842_C   | Management Assistant                      | 3,069 | B    | 3,730 | 1.00             | 1.00             |
|  |  | 2593_C   | Health Program Coordinator III            | 3,868 | B    | 5,057 | 1.00             | 1.00             |
|  |  | 5644_C   | Principal Environmental Specialist        | 4,458 | B    | 5,835 | 1.00             | 1.00             |
|  |  | 9772_C   | Community Development Specialist          | 3,158 | B    | 3,839 | 0.23             | 1.00             |
|  |  | 9774_C   | Senior Community Development Specialist I | 3,657 | B    | 4,444 | 1.00             | 1.00             |
|  |  | 9910_C   | Public Service Trainee                    | 0     | C    | 0     | 2.00             | 2.00             |
|  |  | TEMPM_E  | Temporary - Miscellaneous                 | 0     | B    | 0     | 2.98             | 2.89             |
| 228937 AIR<br>Bureau Of<br>Admin &<br>Policy | 17970 AIR<br>Op Annual<br>Authority Ctrl | 0932_C   | Manager IV                                | 5,336 | B    | 6,810 | 1.00             | 1.00             |
|  |  | 1840_C   | Junior Management Assistant               | 2,702 | B    | 3,286 | 1.00             | 1.00             |
|  |  | 9704_C   | Employment & Training Specialist III      | 3,190 | B    | 3,876 | 2.00             | 2.00             |
|  |  | 9708_C   | Employment & Training Specialist VI       | 4,597 | B    | 5,587 | 2.00             | 2.00             |
|  |  | TEMPM_E  | Temporary - Miscellaneous                 | 0     | B    | 0     | 3.10             | 2.99             |
| <b>Division Total:</b>                       |  |          |   |       |      |       | <b>77.81</b>     | <b>78.38</b>     |
| 228993 AIR<br>External<br>Affairs            | 17960 AIR<br>Op Annual<br>Account Ctrl   | 0922_C   | Manager I                                 | 4,293 | B    | 5,481 | 1.00             | 1.00             |
|  |  | 0923_C   | Manager II                                | 4,610 | B    | 5,884 | 4.23             | 5.00             |
|  |  | 0931_C   | Manager III                               | 4,970 | B    | 6,344 | 1.00             | 1.00             |
|  |  | 0933_C   | Manager V                                 | 5,754 | B    | 7,346 | 4.00             | 4.00             |
|  |  | 0941_C   | Manager VI                                | 6,178 | B    | 7,885 | 1.00             | 1.00             |
|  |  | 0955_C   | Deputy Director V                         | 7,489 | B    | 9,556 | 1.00             | 1.00             |
|  |  | 1312_C   | Public Information Officer                | 3,077 | B    | 3,740 | 1.00             | 1.00             |
|  |  | 1406_C   | Senior Clerk                              | 2,138 | B    | 3,151 | 1.00             | 1.00             |
|  |  | 1446_C   | Secretary II                              | 2,593 | B    | 3,151 | 1.00             | 1.00             |
|  |  | 1452_C   | Executive Secretary II                    | 3,105 | B    | 3,775 | 2.00             | 2.00             |
|  |  | 1760_C   | Offset Machine Operator                   | 2,387 | B    | 2,900 | 2.00             | 2.00             |
|  |  | 1762_C   | Senior Offset Machine Operator            | 2,381 | B    | 2,893 | 1.00             | 1.00             |
|  |  | 1764_C   | Mail And Reproduction Service Supervisor  | 3,061 | B    | 3,720 | 1.00             | 1.00             |
|  |  | 1823_C   | Senior Administrative Analyst             | 3,886 | B    | 4,723 | 1.00             | 1.00             |
|  |  | 1840_C   | Junior Management Assistant               | 2,702 | B    | 3,286 | 2.00             | 2.00             |
|  |  | 1842_C   | Management Assistant                      | 3,069 | B    | 3,730 | 1.00             | 1.00             |
|  |  | 1844_C   | Senior Management Assistant               | 3,516 | B    | 4,275 | 1.00             | 1.00             |
|  |  | 5320_C   | Illustrator And Art Designer              | 3,167 | B    | 3,851 | 1.00             | 1.00             |
|  |  | 5322_C   | Graphic Artist                            | 2,437 | B    | 3,112 | 1.00             | 1.00             |
|  |  | 5330_C   | Graphics Supervisor                       | 3,326 | B    | 4,044 | 1.00             | 1.00             |
| 9251_C                                       | Public Relations Manager                 | 4,863    | B   | 6,518 | 2.00 | 2.00  |                  |                  |
| 9254_C                                       | Airport Communications Officer           | 3,769    | B   | 5,050 | 2.00 | 2.00  |                  |                  |
|  |  | TEMPM_E  | Temporary - Miscellaneous                 | 0     | B    | 0     | 0.26             | 0.24             |
| <b>Division Total:</b>                       |  |          |   |       |      |       | <b>33.49</b>     | <b>34.24</b>     |
| <b>AIR Department Total</b>                  |  |          |   |       |      |       | <b>1,959.29</b>  | <b>1,962.33</b>  |

\*The table above reflects preliminary fiscal year 2022-2023 positions for the Airport Commission.

## Department: ART Arts Commission

| Division                                  | Fund                                      | Job Code | Job Title                        | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|---|---|----------|----------------------------------|-------|------|-------|------------------|------------------|
| 163646 ART<br>Public Art &<br>Collections | 10010 GF<br>Annual<br>Authority Ctrl      | 1824_C   | Principal Administrative Analyst | 4,498 | B    | 5,468 | 0.50             | 0.50             |
|   |   | 1840_C   | Junior Management Assistant      | 2,702 | B    | 3,286 | 1.00             | 1.00             |
|   |   | 1842_C   | Management Assistant             | 3,069 | B    | 3,730 | 1.00             | 1.00             |
|   |   | 1844_C   | Senior Management Assistant      | 3,516 | B    | 4,275 | 1.00             | 1.00             |
| 163646 ART<br>Public Art &<br>Collections | 10060 GF<br>Work Order                    | 1824_C   | Principal Administrative Analyst | 4,498 | B    | 5,468 | 0.10             | 0.10             |
| <b>Division Total:</b>                    |   |          |                                  |       |      |       | <b>3.60</b>      | <b>3.60</b>      |
| 163647 ART<br>Street Artist<br>Program    | 11750 SR<br>Arts Com-Strt<br>Artist Prog  | 1840_C   | Junior Management Assistant      | 2,702 | B    | 3,286 | 0.50             | 0.50             |
|   |   | 1842_C   | Management Assistant             | 3,069 | B    | 3,730 | 0.50             | 0.50             |
| <b>Division Total:</b>                    |   |          |                                  |       |      |       | <b>1.00</b>      | <b>1.00</b>      |
| 163648 ART<br>Municipal<br>Galleries      | 10010 GF<br>Annual<br>Authority Ctrl      | 1840_C   | Junior Management Assistant      | 2,702 | B    | 3,286 | 1.00             | 1.00             |
|   |   | 1842_C   | Management Assistant             | 3,069 | B    | 3,730 | 2.00             | 2.00             |
|   |   | 1844_C   | Senior Management Assistant      | 3,516 | B    | 4,275 | 1.00             | 1.00             |
|   |   | 3524_C   | Principal Museum Preparator      | 2,866 | B    | 3,483 | 0.50             | 0.50             |
| <b>Division Total:</b>                    |   |          |                                  |       |      |       | <b>4.50</b>      | <b>4.50</b>      |
| 163649 ART<br>Civic Design                | 11740 SR<br>Arts Com-<br>Public Arts      | 0923_C   | Manager II                       | 4,610 | B    | 5,884 | 0.50             | 0.50             |
|   |   | 1823_C   | Senior Administrative Analyst    | 3,886 | B    | 4,723 | 0.77             | 1.00             |
|   |   | 1840_C   | Junior Management Assistant      | 2,702 | B    | 3,286 | 0.50             | 0.50             |
| <b>Division Total:</b>                    |   |          |                                  |       |      |       | <b>1.77</b>      | <b>2.00</b>      |
| 187644 ART<br>Community<br>Investments    | 10060 GF<br>Work Order                    | 1840_C   | Junior Management Assistant      | 2,702 | B    | 3,286 | 1.00             | 1.00             |
|   |   | 1842_C   | Management Assistant             | 3,069 | B    | 3,730 | 1.00             | 1.00             |
| 187644 ART<br>Community<br>Investments    | 11802 SR<br>Culture &<br>Rec Hotel<br>Tax | 1823_C   | Senior Administrative Analyst    | 3,886 | B    | 4,723 | 0.50             | 0.50             |
|   |   | 1824_C   | Principal Administrative Analyst | 4,498 | B    | 5,468 | 1.00             | 1.00             |
|   |   | 1840_C   | Junior Management Assistant      | 2,702 | B    | 3,286 | 2.50             | 2.50             |
|   |   | 1842_C   | Management Assistant             | 3,069 | B    | 3,730 | 3.50             | 3.50             |
|   |   | 1844_C   | Senior Management Assistant      | 3,516 | B    | 4,275 | 1.00             | 1.00             |
| <b>Division Total:</b>                    |   |          |                                  |       |      |       | <b>10.50</b>     | <b>10.50</b>     |
| 229000 ART<br>Administration              | 10000 GF<br>Annual<br>Account Ctrl        | 0923_C   | Manager II                       | 4,610 | B    | 5,884 | 0.50             | 0.50             |
|   |   | 0951_C   | Deputy Director I                | 4,293 | B    | 5,481 | 1.00             | 1.00             |
|   |   | 0961_C   | Department Head I                | 5,336 | B    | 6,810 | 1.00             | 1.00             |
|   |   | 1314_C   | Public Relations Officer         | 3,668 | B    | 4,801 | 1.00             | 1.00             |
|   |   | 1632_C   | Senior Account Clerk             | 2,562 | B    | 3,112 | 1.00             | 1.00             |
|   |   | 1634_C   | Principal Account Clerk          | 2,893 | B    | 3,516 | 2.00             | 2.00             |
|   |   | 1657_C   | Accountant IV                    | 4,328 | B    | 5,656 | 1.00             | 1.00             |
|   |   | 1822_C   | Administrative Analyst           | 3,334 | B    | 4,053 | 1.00             | 1.00             |
|   |   | 1823_C   | Senior Administrative Analyst    | 3,886 | B    | 4,723 | 1.50             | 1.50             |
|   |   | 1840_C   | Junior Management Assistant      | 2,702 | B    | 3,286 | 1.00             | 1.00             |
|   |   | 1842_C   | Management Assistant             | 3,069 | B    | 3,730 | 1.00             | 1.00             |
|   |   | 1844_C   | Senior Management Assistant      | 3,516 | B    | 4,275 | 1.00             | 1.00             |
|   |   | TEMPM_E  | Temporary - Miscellaneous        | 0     | B    | 0     | 0.45             | 0.43             |
| 229000 ART<br>Administration              | 10060 GF<br>Work Order                    | 1824_C   | Principal Administrative Analyst | 4,498 | B    | 5,468 | 0.40             | 0.40             |
|   |   | 1840_C   | Junior Management Assistant      | 2,702 | B    | 3,286 | 1.50             | 1.50             |
|   |   | 1842_C   | Management Assistant             | 3,069 | B    | 3,730 | 4.00             | 4.00             |
|   |   | 1844_C   | Senior Management Assistant      | 3,516 | B    | 4,275 | 1.00             | 1.00             |
| <b>Division Total:</b>                    |   |          |                                  |       |      |       | <b>20.35</b>     | <b>20.33</b>     |
| <b>ART Department Total</b>               |   |          |                                  |       |      |       | <b>41.72</b>     | <b>41.93</b>     |

## Department: ASR Assessor / Recorder

| Division                           | Fund                                     | Job Code                    | Job Title                                  | Low    | Type                    | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|------------------------------------|--|-----------------------------|--|--------|-------------------------|-------|------------------|------------------|
| 196644 ASR<br>Transactions         | 10000 GF<br>Annual<br>Account Ctrl       | 1822_C                      | Administrative Analyst                     | 3,334  | B                       | 4,053 | 1.00             | 1.00             |
|                                    |  | 1823_C                      | Senior Administrative Analyst              | 3,886  | B                       | 4,723 | 2.00             | 2.00             |
|                                    |  | 4215_C                      | Assessor-Recorder Senior Office Specialist | 2,715  | B                       | 3,463 | 13.00            | 13.00            |
|                                    |  | TEMPM_E                     | Temporary - Miscellaneous                  | 0      | B                       | 0     | 0.09             | 0.08             |
| <b>Division Total:</b>             |  |                             |  |        |                         |       | <b>16.09</b>     | <b>16.08</b>     |
| 196645 ASR<br>Exemptions           | 10000 GF<br>Annual<br>Account Ctrl       | 4215_C                      | Assessor-Recorder Senior Office Specialist | 2,715  | B                       | 3,463 | 5.00             | 5.00             |
|                                    |  | TEMPM_E                     | Temporary - Miscellaneous                  | 0      | B                       | 0     | 0.09             | 0.08             |
| <b>Division Total:</b>             |  |                             |  |        |                         |       | <b>5.09</b>      | <b>5.08</b>      |
| 196646 ASR<br>Public Service       | 10000 GF<br>Annual<br>Account Ctrl       | 0922_C                      | Manager I                                  | 4,293  | B                       | 5,481 | 1.00             | 1.00             |
|                                    |  | 0931_C                      | Manager III                                | 4,970  | B                       | 6,344 | 1.00             | 1.00             |
|                                    |  | 1752_C                      | Senior Microphoto/Imaging Technician       | 2,403  | B                       | 2,922 | 1.00             | 1.00             |
|                                    |  | 1842_C                      | Management Assistant                       | 3,069  | B                       | 3,730 | 1.00             | 1.00             |
|                                    |  | 4213_C                      | Assessor-Recorder Office Assistant         | 2,211  | B                       | 2,688 | 7.00             | 7.00             |
|                                    |  | 4214_C                      | Assessor-Recorder Office Specialist        | 2,458  | B                       | 2,987 | 1.00             | 1.00             |
|                                    |  | 4215_C                      | Assessor-Recorder Senior Office Specialist | 2,715  | B                       | 3,463 | 1.00             | 1.00             |
|                                    |  | TEMPM_E                     | Temporary - Miscellaneous                  | 0      | B                       | 0     | 0.09             | 0.08             |
| <b>Division Total:</b>             |  |                             |  |        |                         |       | <b>13.09</b>     | <b>13.08</b>     |
| 229011 ASR<br>Real Property        | 10000 GF<br>Annual<br>Account Ctrl       | 0931_C                      | Manager III                                | 4,970  | B                       | 6,344 | 3.00             | 3.00             |
|                                    |  | 0933_C                      | Manager V                                  | 5,754  | B                       | 7,346 | 1.00             | 1.00             |
|                                    |  | 0953_C                      | Deputy Director III                        | 6,178  | B                       | 7,885 | 1.00             | 1.00             |
|                                    |  | 1042_C                      | IS Engineer-Journey                        | 4,423  | B                       | 5,563 | 1.00             | 1.00             |
|                                    |  | 1820_C                      | Junior Administrative Analyst              | 2,535  | B                       | 3,082 | 3.00             | 3.00             |
|                                    |  | 1822_C                      | Administrative Analyst                     | 3,334  | B                       | 4,053 | 1.00             | 1.00             |
|                                    |  | 1823_C                      | Senior Administrative Analyst              | 3,886  | B                       | 4,723 | 2.00             | 2.00             |
|                                    |  | 1824_C                      | Principal Administrative Analyst           | 4,498  | B                       | 5,468 | 1.00             | 1.00             |
|                                    |  | 4213_C                      | Assessor-Recorder Office Assistant         | 2,211  | B                       | 2,688 | 5.00             | 5.00             |
|                                    |  | 4215_C                      | Assessor-Recorder Senior Office Specialist | 2,715  | B                       | 3,463 | 1.00             | 1.00             |
|                                    |  | 4261_C                      | Real Property Appraiser                    | 3,308  | B                       | 4,021 | 31.00            | 31.00            |
|                                    |  | 4265_C                      | Senior Real Property Appraiser             | 3,830  | B                       | 4,655 | 10.00            | 10.00            |
|                                    |  | 4267_C                      | Principal Real Property Appraiser          | 4,432  | B                       | 5,799 | 7.25             | 7.25             |
|                                    |  | TEMPM_E                     | Temporary - Miscellaneous                  | 0      | B                       | 0     | 0.09             | 0.08             |
| 229011 ASR<br>Real Property        | 10020 GF<br>Continuing<br>Authority Ctrl | 0931_C                      | Manager III                                | 4,970  | B                       | 6,344 | 3.00             | 3.00             |
|                                    |  | 0941_C                      | Manager VI                                 | 6,178  | B                       | 7,885 | 1.00             | 1.00             |
|                                    |  | 1052_C                      | IS Business Analyst                        | 3,569  | B                       | 4,489 | 1.00             | 1.00             |
|                                    |  | 1053_C                      | IS Business Analyst-Senior                 | 4,131  | B                       | 5,197 | 1.00             | 1.00             |
|                                    |  | 1054_C                      | IS Business Analyst-Principal              | 4,783  | B                       | 6,479 | 3.00             | 3.00             |
|                                    |  | 1063_C                      | IS Programmer Analyst-Senior               | 3,744  | B                       | 4,713 | 1.00             | 1.00             |
|                                    |  | 1822_C                      | Administrative Analyst                     | 3,334  | B                       | 4,053 | 2.00             | 2.00             |
|                                    |  | 1823_C                      | Senior Administrative Analyst              | 3,886  | B                       | 4,723 | 1.00             | 1.00             |
|                                    |  | 1824_C                      | Principal Administrative Analyst           | 4,498  | B                       | 5,468 | 1.00             | 1.00             |
|                                    |  | 4222_C                      | Senior Tax Auditor-Appraiser               | 3,830  | B                       | 4,655 | 1.00             | 1.00             |
|                                    |  | 4224_C                      | Principal Tax Auditor-Appraiser            | 4,432  | B                       | 5,799 | 1.00             | 1.00             |
|                                    |  | 5504_C                      | Project Manager II                         | 6,858  | B                       | 7,383 | 1.00             | 1.00             |
|                                    |  | TEMPM_E                     | Temporary - Miscellaneous                  | 0      | B                       | 0     | 0.09             | 0.08             |
|                                    |  | 229011 ASR<br>Real Property | 10060 GF<br>Work Order                     | 4261_C | Real Property Appraiser | 3,308 | B                | 4,021            |
| 4265_C                             | Senior Real Property Appraiser           |                             |  | 3,830  | B                       | 4,655 | 11.00            | 11.00            |
| 4267_C                             | Principal Real Property Appraiser        |                             |  | 4,432  | B                       | 5,799 | 4.75             | 4.75             |
| <b>Division Total:</b>             |  |                             |  |        |                         |       | <b>106.09</b>    | <b>106.08</b>    |
| 229012 ASR<br>Personal<br>Property | 10000 GF<br>Annual<br>Account Ctrl       | 0931_C                      | Manager III                                | 4,970  | B                       | 6,344 | 1.00             | 1.00             |
|                                    |  | 1820_C                      | Junior Administrative Analyst              | 2,535  | B                       | 3,082 | 2.00             | 2.00             |
|                                    |  | 1822_C                      | Administrative Analyst                     | 3,334  | B                       | 4,053 | 1.00             | 1.00             |
|                                    |  | 4213_C                      | Assessor-Recorder Office Assistant         | 2,211  | B                       | 2,688 | 4.00             | 4.00             |
|                                    |  | 4215_C                      | Assessor-Recorder Senior Office Specialist | 2,715  | B                       | 3,463 | 1.00             | 1.00             |
|                                    |  | 4216_C                      | Assessor-Recorder Operations Supervisor    | 3,318  | B                       | 4,032 | 1.00             | 1.00             |
|                                    |  | 4220_C                      | Tax Auditor-Appraiser                      | 3,308  | B                       | 4,021 | 8.00             | 8.00             |
|                                    |  | 4222_C                      | Senior Tax Auditor-Appraiser               | 3,830  | B                       | 4,655 | 7.00             | 7.00             |
|                                    |  | 4224_C                      | Principal Tax Auditor-Appraiser            | 4,432  | B                       | 5,799 | 3.00             | 3.00             |
|                                    |  | TEMPM_E                     | Temporary - Miscellaneous                  | 0      | B                       | 0     | 0.09             | 0.08             |
| <b>Division Total:</b>             |  |                             |  |        |                         |       | <b>28.09</b>     | <b>28.08</b>     |



| Division                     | Fund                                  | Job Code | Job Title                                  | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|------------------------------|---------------------------------------|----------|--|-------|------|-------|------------------|------------------|
| 229014 ASR<br>Administration | 10000 GF<br>Annual<br>Account Ctrl    | 0922_C   | Manager I                                  | 4,293 | B    | 5,481 | 2.00             | 2.00             |
|                              |                                       | 0923_C   | Manager II                                 | 4,610 | B    | 5,884 | 2.00             | 2.00             |
|                              |                                       | 0953_C   | Deputy Director III                        | 6,178 | B    | 7,885 | 1.00             | 1.00             |
|                              |                                       | 1052_C   | IS Business Analyst                        | 3,569 | B    | 4,489 | 1.00             | 1.00             |
|                              |                                       | 1053_C   | IS Business Analyst-Senior                 | 4,131 | B    | 5,197 | 2.00             | 2.00             |
|                              |                                       | 1071_C   | IS Manager                                 | 5,534 | B    | 7,885 | 1.00             | 1.00             |
|                              |                                       | 1092_C   | IT Operations Support Administrator II     | 2,749 | B    | 3,407 | 1.00             | 1.00             |
|                              |                                       | 1222_C   | Senior Payroll And Personnel Clerk         | 2,893 | B    | 3,516 | 1.00             | 1.00             |
|                              |                                       | 1241_C   | Human Resources Analyst                    | 2,889 | B    | 4,252 | 2.00             | 2.00             |
|                              |                                       | 1244_C   | Senior Human Resources Analyst             | 4,083 | B    | 4,960 | 1.00             | 1.00             |
|                              |                                       | 1630_C   | Account Clerk                              | 2,211 | B    | 2,688 | 1.00             | 1.00             |
|                              |                                       | 1632_C   | Senior Account Clerk                       | 2,562 | B    | 3,112 | 1.00             | 1.00             |
|                              |                                       | 1654_C   | Accountant III                             | 3,740 | B    | 4,545 | 1.00             | 1.00             |
|                              |                                       | 1823_C   | Senior Administrative Analyst              | 3,886 | B    | 4,723 | 4.00             | 4.00             |
|                              |                                       | 1842_C   | Management Assistant                       | 3,069 | B    | 3,730 | 1.00             | 1.00             |
|                              |                                       | 4290_C   | Assessor                                   | 8,820 | B    | 8,820 | 1.00             | 1.00             |
|                              |                                       | TEMPM_E  | Temporary - Miscellaneous                  | 0     | B    | 0     | 0.09             | 0.08             |
| <b>Division Total:</b>       |                                       |          |  |       |      |       | <b>23.09</b>     | <b>23.08</b>     |
| 229015 ASR<br>Recorder       | 10000 GF<br>Annual<br>Account Ctrl    | 0931_C   | Manager III                                | 4,970 | B    | 6,344 | 1.00             | 1.00             |
|                              |                                       | 1822_C   | Administrative Analyst                     | 3,334 | B    | 4,053 | 0.50             | 0.50             |
|                              |                                       | 4214_C   | Assessor-Recorder Office Specialist        | 2,458 | B    | 2,987 | 1.00             | 1.00             |
|                              |                                       | 4215_C   | Assessor-Recorder Senior Office Specialist | 2,715 | B    | 3,463 | 2.80             | 2.80             |
|                              |                                       | 4310_C   | Commercial Division Assistant Supervisor   | 3,318 | B    | 4,444 | 1.00             | 1.00             |
|                              |                                       | TEMPM_E  | Temporary - Miscellaneous                  | 0     | B    | 0     | 0.09             | 0.08             |
| 229015 ASR<br>Recorder       | 12610 SR<br>State Auth<br>Special Rev | 1042_C   | IS Engineer-Journey                        | 4,423 | B    | 5,563 | 1.00             | 1.00             |
|                              |                                       | 1093_C   | IT Operations Support Administrator III    | 3,342 | B    | 4,142 | 1.00             | 1.00             |
|                              |                                       | 1822_C   | Administrative Analyst                     | 3,334 | B    | 4,053 | 0.50             | 0.50             |
|                              |                                       | 4213_C   | Assessor-Recorder Office Assistant         | 2,211 | B    | 2,688 | 1.00             | 1.00             |
|                              |                                       | 4215_C   | Assessor-Recorder Senior Office Specialist | 2,715 | B    | 3,463 | 7.20             | 7.20             |
| <b>Division Total:</b>       |                                       |          |  |       |      |       | <b>17.09</b>     | <b>17.08</b>     |
| <b>ASR Department Total</b>  |                                       |          |  |       |      |       | <b>208.63</b>    | <b>208.56</b>    |

**Department: BOA Board Of Appeals - PAB**

| Division                                   | Fund                               | Job Code | Job Title                 | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|--|------------------------------------|----------|---------------------------|-------|------|-------|------------------|------------------|
| 232076 BOA<br>Board Of<br>Appeals -<br>PAB | 10000 GF<br>Annual<br>Account Ctrl | 0961_C   | Department Head I         | 5,336 | B    | 6,810 | 1.00             | 1.00             |
|  |                                    | 8106_C   | Legal Process Clerk       | 2,240 | B    | 2,722 | 3.00             | 3.00             |
|  |                                    | 8173_C   | Legal Assistant           | 3,184 | B    | 4,166 | 1.00             | 1.00             |
|  |                                    | TEMPM_E  | Temporary - Miscellaneous | 0     | B    | 0     | 0.01             | 0.01             |
| <b>Division Total:</b>                     |                                    |          |                           |       |      |       | <b>5.01</b>      | <b>5.01</b>      |
| <b>BOA Department Total</b>                |                                    |          |                           |       |      |       | <b>5.01</b>      | <b>5.01</b>      |

**Department: BOS Board of Supervisors**

| Division  | Fund                                     | Job Code | Job Title                                  | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|---|--|----------|--|-------|------|-------|------------------|------------------|
| 207666 BOS<br>Youth<br>Commission               | 10000 GF<br>Annual<br>Account Ctrl       | 1362_C   | Special Assistant III                      | 2,175 | B    | 2,644 | 2.00             | 2.00             |
|   |  | 1822_C   | Administrative Analyst                     | 3,334 | B    | 4,053 | 1.00             | 1.00             |
| <b>Division Total:</b>                          |  |          |  |       |      |       | <b>3.00</b>      | <b>3.00</b>      |
| 207667 BOS<br>Sunshine Ord<br>Task Force        | 10000 GF<br>Annual<br>Account Ctrl       | 1492_C   | Assistant Clerk, Board of Supervisors      | 3,868 | B    | 4,703 | 1.00             | 1.00             |
| <b>Division Total:</b>                          |  |          |  |       |      |       | <b>1.00</b>      | <b>1.00</b>      |
| 229018 BOS<br>Clerk Of The<br>Board             | 10000 GF<br>Annual<br>Account Ctrl       | 0931_C   | Manager III                                | 4,970 | B    | 6,344 | 1.00             | 1.00             |
|   |  | 0952_C   | Deputy Director II                         | 4,970 | B    | 6,344 | 3.00             | 3.00             |
|   |  | 0963_C   | Department Head III                        | 7,034 | B    | 8,975 | 1.00             | 1.00             |
|   |  | 1053_C   | IS Business Analyst-Senior                 | 4,131 | B    | 5,197 | 1.00             | 1.00             |
|   |  | 1093_C   | IT Operations Support Administrator III    | 3,342 | B    | 4,142 | 1.00             | 1.00             |
|   |  | 1094_C   | IT Operations Support Administrator IV     | 4,062 | B    | 5,034 | 1.00             | 1.00             |
|   |  | 1244_C   | Senior Human Resources Analyst             | 4,083 | B    | 4,960 | 1.00             | 1.00             |
|   |  | 1406_C   | Senior Clerk                               | 2,138 | B    | 3,151 | 3.00             | 3.00             |
|   |  | 1454_C   | Executive Secretary III                    | 3,375 | B    | 4,100 | 1.00             | 1.00             |
|   |  | 1492_C   | Assistant Clerk, Board of Supervisors      | 3,868 | B    | 4,703 | 5.00             | 5.00             |
|   |  | 1654_C   | Accountant III                             | 3,740 | B    | 4,545 | 1.00             | 1.00             |
|   |  | 1823_C   | Senior Administrative Analyst              | 3,886 | B    | 4,723 | 1.00             | 1.00             |
|   |  | 1840_C   | Junior Management Assistant                | 2,702 | B    | 3,286 | 1.00             | 1.00             |
|   |  | 8118_C   | Legislative Clerk                          | 3,120 | B    | 3,792 | 3.00             | 3.00             |
|   |  | TEMPM_E  | Temporary - Miscellaneous                  | 0     | B    | 0     | 0.26             | 0.25             |
| <b>Division Total:</b>                          |  |          |  |       |      |       | <b>24.26</b>     | <b>24.25</b>     |
| 229019 BOS<br>Assessment<br>Appeals<br>Board    | 10000 GF<br>Annual<br>Account Ctrl       | 0922_C   | Manager I                                  | 4,293 | B    | 5,481 | 1.00             | 1.00             |
|   |  | 1406_C   | Senior Clerk                               | 2,138 | B    | 3,151 | 1.00             | 1.00             |
|   |  | 1426_C   | Senior Clerk Typist                        | 2,353 | B    | 3,151 | 1.00             | 1.00             |
|   |  | 1823_C   | Senior Administrative Analyst              | 3,886 | B    | 4,723 | 1.00             | 1.00             |
|   |  | TEMPM_E  | Temporary - Miscellaneous                  | 0     | B    | 0     | 0.27             | 0.26             |
| <b>Division Total:</b>                          |  |          |  |       |      |       | <b>4.27</b>      | <b>4.26</b>      |
| 229020 BOS<br>Supervisors                       | 10000 GF<br>Annual<br>Account Ctrl       | 0720_C   | Member, Board of Supervisors               | 5,675 | B    | 5,675 | 11.00            | 11.00            |
|   |  | 1364_C   | Special Assistant V                        | 2,516 | B    | 3,061 | 11.00            | 11.00            |
|   |  | 1835_C   | Legislative Assistant                      | 3,944 | B    | 4,795 | 33.00            | 33.00            |
|   |  | TEMPM_E  | Temporary - Miscellaneous                  | 0     | B    | 0     | 0.47             | 0.46             |
| <b>Division Total:</b>                          |  |          |  |       |      |       | <b>55.47</b>     | <b>55.46</b>     |
| 232591 BOS<br>Local Agency<br>Formation<br>Comm | 10020 GF<br>Continuing<br>Authority Ctrl | 9775_C   | Senior Community Development Specialist II | 4,336 | B    | 5,272 | 0.77             | 1.00             |
| <b>Division Total:</b>                          |  |          |  |       |      |       | <b>0.77</b>      | <b>1.00</b>      |
| <b>BOS Department Total</b>                     |  |          |  |       |      |       | <b>88.77</b>     | <b>88.97</b>     |

## Department: CAT City Attorney

| Division                    | Fund   | Job Code | Job Title   | Low    | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|-----------------------------|--|----------|---|--------|------|-------|------------------|------------------|
| 229042 CAT<br>City Attorney | 10000 GF<br>Annual Account<br>Ctrl                 | 0922_C   | Manager I   | 4,293  | B    | 5,481 | 1.00             | 1.00             |
|                             |  | 0931_C   | Manager III   | 4,970  | B    | 6,344 | 3.00             | 3.00             |
|                             |  | 0932_C   | Manager IV  | 5,336  | B    | 6,810 | 2.00             | 2.00             |
|                             |  | 0941_C   | Manager VI  | 6,178  | B    | 7,885 | 1.00             | 1.00             |
|                             |  | 1032_C   | IS Trainer-Journey                                    | 3,342  | B    | 4,062 | 1.00             | 1.00             |
|                             |  | 1041_C   | IS Engineer-Assistant                                 | 3,994  | B    | 5,023 | 1.00             | 1.00             |
|                             |  | 1043_C   | IS Engineer-Senior                                    | 4,902  | B    | 6,166 | 1.00             | 1.00             |
|                             |  | 1071_C   | IS Manager  | 5,534  | B    | 7,885 | 1.00             | 1.00             |
|                             |  | 1093_C   | IT Operations Support Administrator III               | 3,342  | B    | 4,142 | 1.00             | 1.00             |
|                             |  | 1094_C   | IT Operations Support Administrator IV                | 4,062  | B    | 5,034 | 1.00             | 1.00             |
|                             |  | 1095_C   | IT Operations Support Administrator V                 | 4,369  | B    | 5,418 | 1.00             | 1.00             |
|                             |  | 1222_C   | Senior Payroll And Personnel Clerk                    | 2,893  | B    | 3,516 | 1.00             | 1.00             |
|                             |  | 1406_C   | Senior Clerk  | 2,138  | B    | 3,151 | 3.00             | 3.00             |
|                             |  | 1408_C   | Principal Clerk                                       | 2,822  | B    | 3,431 | 1.00             | 1.00             |
|                             |  | 1424_C   | Clerk Typist  | 2,144  | B    | 3,151 | 3.00             | 3.00             |
|                             |  | 1426_C   | Senior Clerk Typist                                   | 2,353  | B    | 3,151 | 2.00             | 2.00             |
|                             |  | 1458_C   | Legal Secretary I                                     | 3,009  | B    | 3,657 | 39.50            | 39.50            |
|                             |  | 1460_C   | Legal Secretary II                                    | 3,236  | B    | 3,934 | 12.00            | 12.00            |
|                             |  | 1474_C   | Claims Process Clerk                                  | 2,432  | B    | 2,957 | 1.00             | 1.00             |
|                             |  | 1522_C   | Confidential Secretary To City Attorney               | 3,613  | B    | 4,390 | 1.00             | 1.00             |
|                             |  | 1632_C   | Senior Account Clerk                                  | 2,562  | B    | 3,112 | 5.00             | 5.00             |
|                             |  | 1634_C   | Principal Account Clerk                               | 2,893  | B    | 3,516 | 1.00             | 1.00             |
|                             |  | 1654_C   | Accountant III  | 3,740  | B    | 4,545 | 1.00             | 1.00             |
|                             |  | 1824_C   | Principal Administrative Analyst                      | 4,498  | B    | 5,468 | 1.00             | 1.00             |
|                             |  | 1840_C   | Junior Management Assistant                           | 2,702  | B    | 3,286 | 1.00             | 1.00             |
|                             |  | 3616_C   | Library Technical Assistant I                         | 2,768  | B    | 3,364 | 1.00             | 1.00             |
|                             |  | 8113_C   | Court Clerk   | 3,398  | B    | 4,130 | 1.00             | 1.00             |
|                             |  | 8151_C   | Claims Investigator, City Attorney's Office           | 4,002  | B    | 4,863 | 32.60            | 31.60            |
|                             |  | 8152_C   | Senior Claims Investigator, City Attorney's<br>Office | 4,411  | B    | 5,363 | 6.00             | 6.00             |
|                             |  | 8173_C   | Legal Assistant                                       | 3,184  | B    | 4,166 | 4.00             | 4.00             |
|                             |  | 8177_C   | Attorney (Civil/Criminal)                             | 4,873  | B    | 8,536 | 135.77           | 134.00           |
|                             |  | 8181_C   | Assistant Chief Attorney I                            | 7,921  | B    | 9,629 | 17.00            | 17.00            |
|                             |  | 8182_C   | Head Attorney, Civil And Criminal                     | 7,544  | B    | 9,170 | 16.00            | 16.00            |
| 8183_C                      | Assistant Chief Attorney II                        | 8,318    | B   | 10,109 | 4.00 | 4.00  |                  |                  |
| 8193_C                      | Chief Attorney I (Civil & Criminal)                | 8,405    | B   | 10,218 | 2.00 | 2.00  |                  |                  |
| 8197_C                      | City Attorney                                      | 11,693   | B   | 11,693 | 1.00 | 1.00  |                  |                  |
| 9155_C                      | Claims Investigator                                | 4,021    | B   | 4,887  | 6.00 | 6.00  |                  |                  |
| 9156_C                      | Senior Claims Investigator                         | 4,432    | B   | 5,387  | 1.00 | 1.00  |                  |                  |
| 9157_C                      | Claims Adjuster                                    | 4,432    | B   | 5,387  | 6.00 | 6.00  |                  |                  |
| AB44_C                      | Confidential Chief Attorney II, (Civil & Criminal) | 8,692    | B   | 10,567 | 3.00 | 3.00  |                  |                  |
| TEMPM_E                     | Temporary - Miscellaneous                          | 0        | B   | 0      | 1.76 | 1.70  |                  |                  |
| 229042 CAT<br>City Attorney | 13490 SR City<br>Attorney-Special<br>Rev           | 0931_C   | Manager III   | 4,970  | B    | 6,344 | 1.00             | 1.00             |
|                             |  | 1458_C   | Legal Secretary I                                     | 3,009  | B    | 3,657 | 2.00             | 2.00             |
|                             |  | 8173_C   | Legal Assistant                                       | 3,184  | B    | 4,166 | 3.00             | 3.00             |
|                             |  | 8177_C   | Attorney (Civil/Criminal)                             | 4,873  | B    | 8,536 | 8.00             | 8.00             |
| <b>Division Total:</b>      |  |          |   |        |      |       | <b>338.63</b>    | <b>335.80</b>    |
| <b>CAT Department Total</b> |  |          |   |        |      |       | <b>338.63</b>    | <b>335.80</b>    |

**Department: CFC Children & Families Commsn**

| Division                                       | Fund                                       | Job Code | Job Title                                  | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|--|--|----------|--|-------|------|-------|------------------|------------------|
| 229047 CFC<br>Children &<br>Families<br>Commsn | 11000 SR CFC<br>ContinuingAuthorityCtrl    | 0961_C   | Department Head I                          | 5,336 | B    | 6,810 | 1.00             | 0.00             |
|  |  | 1654_C   | Accountant III                             | 3,740 | B    | 4,545 | 1.00             | 0.00             |
|  |  | 1822_C   | Administrative Analyst                     | 3,334 | B    | 4,053 | 0.50             | 0.00             |
|  |  | 1823_C   | Senior Administrative Analyst              | 3,886 | B    | 4,723 | 1.00             | 0.00             |
|  |  | 9772_C   | Community Development Specialist           | 3,158 | B    | 3,839 | 3.00             | 0.00             |
|  |  | 9774_C   | Senior Community Development Specialist I  | 3,657 | B    | 4,444 | 4.50             | 0.00             |
|  |  | 9775_C   | Senior Community Development Specialist II | 4,336 | B    | 5,272 | 3.00             | 0.00             |
|  |  | TEMPM_E  | Temporary - Miscellaneous                  | 0     | B    | 0     | 1.00             | 0.00             |
| 229047 CFC<br>Children &<br>Families<br>Commsn | 11020 SR<br>Children&FamiliesGrants<br>Fed | 1822_C   | Administrative Analyst                     | 3,334 | B    | 4,053 | 0.50             | 0.00             |
|  |  | 9774_C   | Senior Community Development Specialist I  | 3,657 | B    | 4,444 | 1.50             | 0.00             |
| <b>Division Total:</b>                         |  |          |  |       |      |       | <b>17.00</b>     | <b>0.00</b>      |
| <b>CFC Department Total</b>                    |  |          |  |       |      |       | <b>17.00</b>     | <b>0.00</b>      |

**Department: CHF Children; Youth & Families**

| Division                                    | Fund                                       | Job Code | Job Title   | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|---|--|----------|---|-------|------|-------|------------------|------------------|
| 229218 CHF<br>Children; Youth<br>& Families | 10000 GF Annual<br>Account Ctrl            | 0963_C   | Department Head III                                 | 7,034 | B    | 8,975 | 1.00             | 1.00             |
| 229218 CHF<br>Children; Youth<br>& Families | 10020 GF<br>Continuing<br>Authority Ctrl   | 0923_C   | Manager II  | 4,610 | B    | 5,884 | 1.00             | 1.00             |
|   |  | 0931_C   | Manager III   | 4,970 | B    | 6,344 | 1.00             | 1.00             |
|   |  | 1822_C   | Administrative Analyst                              | 3,334 | B    | 4,053 | 1.00             | 1.00             |
|   |  | 1823_C   | Senior Administrative Analyst                       | 3,886 | B    | 4,723 | 1.00             | 1.00             |
|   |  | 1824_C   | Principal Administrative Analyst                    | 4,498 | B    | 5,468 | 1.00             | 1.00             |
|   |  | 1844_C   | Senior Management Assistant                         | 3,516 | B    | 4,275 | 1.00             | 1.00             |
|   |  | 9770_C   | Community Development Assistant                     | 2,510 | B    | 3,052 | 1.00             | 1.00             |
|   |  | 9772_C   | Community Development Specialist                    | 3,158 | B    | 3,839 | 1.00             | 1.00             |
|   |  | TEMPM_E  | Temporary - Miscellaneous                           | 0     | B    | 0     | 0.15             | 0.14             |
| 229218 CHF<br>Children; Youth<br>& Families | 11180 SR Child<br>Youth&Fam-Grants         | TEMPM_E  | Temporary - Miscellaneous                           | 0     | B    | 0     | 0.36             | 0.35             |
| 229218 CHF<br>Children; Youth<br>& Families | 11190 SR Children<br>and Youth             | 0922_C   | Manager I   | 4,293 | B    | 5,481 | 1.20             | 1.20             |
|   |  | 0931_C   | Manager III   | 4,970 | B    | 6,344 | 4.00             | 4.00             |
|   |  | 0952_C   | Deputy Director II                                  | 4,970 | B    | 6,344 | 2.00             | 2.00             |
|   |  | 1052_C   | IS Business Analyst                                 | 3,569 | B    | 4,489 | 1.00             | 1.00             |
|   |  | 1054_C   | IS Business Analyst-Principal                       | 4,783 | B    | 6,479 | 1.00             | 1.00             |
|   |  | 1224_C   | Principal Payroll And Personnel Clerk               | 3,190 | B    | 3,876 | 1.00             | 1.00             |
|   |  | 1402_C   | Junior Clerk  | 1,893 | B    | 2,300 | 1.00             | 1.00             |
|   |  | 1450_C   | Executive Secretary I                               | 2,822 | B    | 3,431 | 1.00             | 1.00             |
|   |  | 1634_C   | Principal Account Clerk                             | 2,893 | B    | 3,516 | 1.00             | 1.00             |
|   |  | 1654_C   | Accountant III                                      | 3,740 | B    | 4,545 | 1.00             | 1.00             |
|   |  | 1670_C   | Financial Systems Supervisor                        | 5,034 | B    | 6,586 | 1.00             | 1.00             |
|   |  | 1820_C   | Junior Administrative Analyst                       | 2,535 | B    | 3,082 | 1.00             | 1.00             |
|   |  | 1822_C   | Administrative Analyst                              | 3,334 | B    | 4,053 | 2.00             | 2.00             |
|   |  | 1823_C   | Senior Administrative Analyst                       | 3,886 | B    | 4,723 | 7.87             | 8.10             |
|   |  | 1824_C   | Principal Administrative Analyst                    | 4,498 | B    | 5,468 | 3.00             | 3.00             |
|   |  | 1825_C   | Principal Administrative Analyst II                 | 4,926 | B    | 6,451 | 2.00             | 2.00             |
|   |  | 1842_C   | Management Assistant                                | 3,069 | B    | 3,730 | 2.00             | 2.00             |
|   |  | 9770_C   | Community Development Assistant                     | 2,510 | B    | 3,052 | 2.00             | 2.00             |
|   |  | 9772_C   | Community Development Specialist                    | 3,158 | B    | 3,839 | 3.00             | 3.00             |
|   |  | 9774_C   | Senior Community Development Specialist I           | 3,657 | B    | 4,444 | 10.50            | 10.50            |
|   |  | 9775_C   | Senior Community Development Specialist II          | 4,336 | B    | 5,272 | 4.24             | 4.26             |
|   |  | 9920_C   | Public Service Aide - Assistant To<br>Professionals | 1,750 | B    | 1,750 | 1.00             | 1.00             |
|   |  | TEMPM_E  | Temporary - Miscellaneous                           | 0     | B    | 0     | 1.49             | 1.43             |
| 229218 CHF<br>Children; Youth<br>& Families | 13550 SR Public<br>Protection-Grant        | 0922_C   | Manager I   | 4,293 | B    | 5,481 | 0.15             | 0.15             |
|   |  | 1823_C   | Senior Administrative Analyst                       | 3,886 | B    | 4,723 | 0.10             | 0.10             |
|   |  | 9775_C   | Senior Community Development Specialist II          | 4,336 | B    | 5,272 | 0.21             | 0.19             |
| 229218 CHF<br>Children; Youth<br>& Families | 13720 SR Public<br>Protection-Grant<br>Sta | 0922_C   | Manager I   | 4,293 | B    | 5,481 | 1.65             | 1.65             |
|   |  | 1822_C   | Administrative Analyst                              | 3,334 | B    | 4,053 | 1.00             | 1.00             |
|   |  | 1823_C   | Senior Administrative Analyst                       | 3,886 | B    | 4,723 | 1.80             | 1.80             |
|   |  | 9774_C   | Senior Community Development Specialist I           | 3,657 | B    | 4,444 | 0.50             | 0.50             |
|   |  | 9775_C   | Senior Community Development Specialist II          | 4,336 | B    | 5,272 | 0.55             | 0.55             |
| <b>Division Total:</b>                      |  |          |   |       |      |       | <b>70.77</b>     | <b>70.92</b>     |
| <b>CHF Department Total</b>                 |  |          |   |       |      |       | <b>70.77</b>     | <b>70.92</b>     |

## Department: CON Controller

| Division                           | Fund                                     | Job Code | Job Title                               | Low    | Type | High   | 2021-2022 FTE | 2022-2023 FTE |
|------------------------------------|--|----------|---|--------|------|--------|---------------|---------------|
| 207672 CON<br>Budget &<br>Analysis | 10000 GF<br>Annual<br>Account Ctrl       | 0931_C   | Manager III                             | 4,970  | B    | 6,344  | 2.00          | 2.00          |
|                                    |  | 0953_C   | Deputy Director III                     | 6,178  | B    | 7,885  | 1.00          | 1.00          |
|                                    |  | 1632_C   | Senior Account Clerk                    | 2,562  | B    | 3,112  | 1.00          | 1.00          |
|                                    |  | 1634_C   | Principal Account Clerk                 | 2,893  | B    | 3,516  | 1.00          | 1.00          |
|                                    |  | 1823_C   | Senior Administrative Analyst           | 3,886  | B    | 4,723  | 5.00          | 5.00          |
|                                    |  | 1824_C   | Principal Administrative Analyst        | 4,498  | B    | 5,468  | 4.00          | 4.00          |
|                                    |  | 1825_C   | Principal Administrative Analyst II     | 4,926  | B    | 6,451  | 1.00          | 1.00          |
| <b>Division Total:</b>             |  |          |   |        |      |        | <b>15.00</b>  | <b>15.00</b>  |
| 207673 CON<br>Economic<br>Analysis | 10020 GF<br>Continuing<br>Authority Ctrl | 0931_C   | Manager III                             | 4,970  | B    | 6,344  | 1.00          | 1.00          |
|                                    |  | 1825_C   | Principal Administrative Analyst II     | 4,926  | B    | 6,451  | 1.00          | 1.00          |
| <b>Division Total:</b>             |  |          |   |        |      |        | <b>2.00</b>   | <b>2.00</b>   |
| 207674 CON<br>Public<br>Finance    | 10020 GF<br>Continuing<br>Authority Ctrl | 0931_C   | Manager III                             | 4,970  | B    | 6,344  | 1.00          | 1.00          |
|                                    |  | 0953_C   | Deputy Director III                     | 6,178  | B    | 7,885  | 1.00          | 1.00          |
|                                    |  | 1822_C   | Administrative Analyst                  | 3,334  | B    | 4,053  | 1.00          | 1.00          |
|                                    |  | 1824_C   | Principal Administrative Analyst        | 4,498  | B    | 5,468  | 1.00          | 1.00          |
|                                    |  | 1825_C   | Principal Administrative Analyst II     | 4,926  | B    | 6,451  | 2.00          | 2.00          |
| <b>Division Total:</b>             |  |          |   |        |      |        | <b>6.00</b>   | <b>6.00</b>   |
| 229222 CON<br>Administration       | 10000 GF<br>Annual<br>Account Ctrl       | 0922_C   | Manager I                               | 4,293  | B    | 5,481  | 1.00          | 1.00          |
|                                    |  | 0931_C   | Manager III                             | 4,970  | B    | 6,344  | 2.00          | 2.00          |
|                                    |  | 0953_C   | Deputy Director III                     | 6,178  | B    | 7,885  | 1.00          | 1.00          |
|                                    |  | 0955_C   | Deputy Director V                       | 7,489  | B    | 9,556  | 1.00          | 1.00          |
|                                    |  | 1042_C   | IS Engineer-Journey                     | 4,423  | B    | 5,563  | 1.00          | 1.00          |
|                                    |  | 1053_C   | IS Business Analyst-Senior              | 4,131  | B    | 5,197  | 1.00          | 1.00          |
|                                    |  | 1070_C   | IS Project Director                     | 5,274  | B    | 7,144  | 1.00          | 1.00          |
|                                    |  | 1093_C   | IT Operations Support Administrator III | 3,342  | B    | 4,142  | 1.00          | 1.00          |
|                                    |  | 1094_C   | IT Operations Support Administrator IV  | 4,062  | B    | 5,034  | 1.00          | 1.00          |
|                                    |  | 1222_C   | Senior Payroll And Personnel Clerk      | 2,893  | B    | 3,516  | 1.00          | 1.00          |
|                                    |  | 1241_C   | Human Resources Analyst                 | 2,889  | B    | 4,252  | 1.00          | 1.00          |
|                                    |  | 1244_C   | Senior Human Resources Analyst          | 4,083  | B    | 4,960  | 1.77          | 2.00          |
|                                    |  | 1246_C   | Principal Human Resources Analyst       | 4,841  | B    | 6,333  | 1.00          | 1.00          |
|                                    |  | 1574_C   | Executive Assistant To The Controller   | 3,703  | B    | 4,498  | 1.00          | 1.00          |
|                                    |  | 1632_C   | Senior Account Clerk                    | 2,562  | B    | 3,112  | 1.00          | 1.00          |
|                                    |  | 1649_C   | Accountant Intern                       | 2,691  | B    | 2,825  | 4.00          | 4.00          |
|                                    |  | 1652_C   | Accountant II                           | 3,092  | B    | 3,755  | 1.00          | 1.00          |
|                                    |  | 1654_C   | Accountant III                          | 3,740  | B    | 4,545  | 2.00          | 2.00          |
|                                    |  | 1682_C   | Controller                              | 10,034 | B    | 12,806 | 1.00          | 1.00          |
|                                    |  | 1820_C   | Junior Administrative Analyst           | 2,535  | B    | 3,082  | 1.00          | 1.00          |
|                                    |  | 1823_C   | Senior Administrative Analyst           | 3,886  | B    | 4,723  | 3.00          | 3.00          |
|                                    |  | 1825_C   | Principal Administrative Analyst II     | 4,926  | B    | 6,451  | 2.00          | 2.00          |
|                                    |  | 1827_C   | Administrative Services Manager         | 3,926  | B    | 4,772  | 1.00          | 1.00          |
| 1840_C                             | Junior Management Assistant              | 2,702    | B                                       | 3,286  | 2.00 | 2.00   |               |               |
| 1842_C                             | Management Assistant                     | 3,069    | B                                       | 3,730  | 1.00 | 1.00   |               |               |
| TEMPM_E                            | Temporary - Miscellaneous                | 0        | B                                       | 0      | 0.39 | 0.24   |               |               |
| <b>Division Total:</b>             |  |          |   |        |      |        | <b>35.16</b>  | <b>35.24</b>  |
| 229227 CON<br>Accounting           | 10000 GF<br>Annual<br>Account Ctrl       | 0923_C   | Manager II                              | 4,610  | B    | 5,884  | 1.00          | 1.00          |
|                                    |  | 0931_C   | Manager III                             | 4,970  | B    | 6,344  | 1.00          | 1.00          |
|                                    |  | 0932_C   | Manager IV                              | 5,336  | B    | 6,810  | 1.00          | 1.00          |
|                                    |  | 0933_C   | Manager V                               | 5,754  | B    | 7,346  | 1.00          | 1.00          |
|                                    |  | 0953_C   | Deputy Director III                     | 6,178  | B    | 7,885  | 1.00          | 1.00          |
|                                    |  | 1053_C   | IS Business Analyst-Senior              | 4,131  | B    | 5,197  | 1.00          | 1.00          |
|                                    |  | 1054_C   | IS Business Analyst-Principal           | 4,783  | B    | 6,479  | 2.00          | 2.00          |
|                                    |  | 1634_C   | Principal Account Clerk                 | 2,893  | B    | 3,516  | 1.00          | 1.00          |
|                                    |  | 1652_C   | Accountant II                           | 3,092  | B    | 3,755  | 16.00         | 16.00         |
|                                    |  | 1654_C   | Accountant III                          | 3,740  | B    | 4,545  | 16.00         | 16.00         |
|                                    |  | 1657_C   | Accountant IV                           | 4,328  | B    | 5,656  | 14.00         | 14.00         |
|                                    |  | 1670_C   | Financial Systems Supervisor            | 5,034  | B    | 6,586  | 6.00          | 6.00          |
|                                    |  | 1820_C   | Junior Administrative Analyst           | 2,535  | B    | 3,082  | 2.00          | 2.00          |
|                                    |  | 1822_C   | Administrative Analyst                  | 3,334  | B    | 4,053  | 3.00          | 3.00          |

| Division                               | Fund                                     | Job Code | Job Title                                 | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|--|--|----------|---|-------|------|-------|------------------|------------------|
| 229227 CON<br>Accounting               | 10000 GF<br>Annual<br>Account Ctrl       | 1823_C   | Senior Administrative Analyst             | 3,886 | B    | 4,723 | 1.00             | 1.00             |
|  |  | 1824_C   | Principal Administrative Analyst          | 4,498 | B    | 5,468 | 1.00             | 1.00             |
|  |  | 1825_C   | Principal Administrative Analyst II       | 4,926 | B    | 6,451 | 3.00             | 3.00             |
|  |  | 1842_C   | Management Assistant                      | 3,069 | B    | 3,730 | 1.00             | 1.00             |
|  |  | TEMPM_E  | Temporary - Miscellaneous                 | 0     | B    | 0     | 0.41             | 0.39             |
| <b>Division Total:</b>                 |  |          |   |       |      |       | <b>72.41</b>     | <b>72.39</b>     |
| 229228 CON<br>Citywide<br>Systems      | 10020 GF<br>Continuing<br>Authority Ctrl | 1042_C   | IS Engineer-Journey                       | 4,423 | B    | 5,563 | 1.00             | 0.00             |
|  |  | 1053_C   | IS Business Analyst-Senior                | 4,131 | B    | 5,197 | 2.00             | 0.00             |
|  |  | 1070_C   | IS Project Director                       | 5,274 | B    | 7,144 | 1.00             | 0.00             |
| 229228 CON<br>Citywide<br>Systems      | 10060 GF<br>Work Order                   | 0931_C   | Manager III                               | 4,970 | B    | 6,344 | 1.00             | 1.00             |
|  |  | 0932_C   | Manager IV                                | 5,336 | B    | 6,810 | 4.00             | 4.00             |
|  |  | 0933_C   | Manager V                                 | 5,754 | B    | 7,346 | 1.00             | 1.00             |
|  |  | 0953_C   | Deputy Director III                       | 6,178 | B    | 7,885 | 1.00             | 1.00             |
|  |  | 1042_C   | IS Engineer-Journey                       | 4,423 | B    | 5,563 | 0.00             | 1.00             |
|  |  | 1043_C   | IS Engineer-Senior                        | 4,902 | B    | 6,166 | 3.00             | 3.00             |
|  |  | 1044_C   | IS Engineer-Principal                     | 5,274 | B    | 7,144 | 1.00             | 1.00             |
|  |  | 1052_C   | IS Business Analyst                       | 3,569 | B    | 4,489 | 3.00             | 3.00             |
|  |  | 1053_C   | IS Business Analyst-Senior                | 4,131 | B    | 5,197 | 25.00            | 26.00            |
|  |  | 1054_C   | IS Business Analyst-Principal             | 4,783 | B    | 6,479 | 23.00            | 23.00            |
|  |  | 1064_C   | IS Programmer Analyst-Principal           | 4,360 | B    | 5,908 | 5.00             | 5.00             |
|  |  | 1070_C   | IS Project Director                       | 5,274 | B    | 7,144 | 5.00             | 5.00             |
|  |  | 1092_C   | IT Operations Support Administrator II    | 2,749 | B    | 3,407 | 3.00             | 3.00             |
|  |  | 1093_C   | IT Operations Support Administrator III   | 3,342 | B    | 4,142 | 1.00             | 1.00             |
|  |  | 1822_C   | Administrative Analyst                    | 3,334 | B    | 4,053 | 1.00             | 1.00             |
|  |  | 1823_C   | Senior Administrative Analyst             | 3,886 | B    | 4,723 | 4.00             | 4.00             |
| 1824_C                                 | Principal Administrative Analyst         | 4,498    | B   | 5,468 | 1.00 | 1.00  |                  |                  |
| 1825_C                                 | Principal Administrative Analyst II      | 4,926    | B   | 6,451 | 2.00 | 2.00  |                  |                  |
| 1842_C                                 | Management Assistant                     | 3,069    | B   | 3,730 | 1.00 | 1.00  |                  |                  |
| TEMPM_E                                | Temporary - Miscellaneous                | 0        | B   | 0     | 1.88 | 1.82  |                  |                  |
| <b>Division Total:</b>                 |  |          |   |       |      |       | <b>90.88</b>     | <b>88.82</b>     |
| 229231 CON<br>Payroll                  | 10000 GF<br>Annual<br>Account Ctrl       | 0923_C   | Manager II                                | 4,610 | B    | 5,884 | 1.00             | 1.00             |
|  |  | 0933_C   | Manager V                                 | 5,754 | B    | 7,346 | 1.00             | 1.00             |
|  |  | 1218_C   | Payroll Supervisor                        | 3,710 | B    | 4,508 | 2.00             | 2.00             |
|  |  | 1220_C   | Payroll and Personnel Clerk               | 2,637 | B    | 3,205 | 2.00             | 2.00             |
|  |  | 1222_C   | Senior Payroll And Personnel Clerk        | 2,893 | B    | 3,516 | 8.00             | 8.00             |
|  |  | 1224_C   | Principal Payroll And Personnel Clerk     | 3,190 | B    | 3,876 | 4.00             | 4.00             |
|  |  | 1404_C   | Clerk                                     | 2,062 | B    | 2,505 | 2.00             | 2.00             |
|  |  | 1452_C   | Executive Secretary II                    | 3,105 | B    | 3,775 | 1.00             | 1.00             |
| <b>Division Total:</b>                 |  |          |   |       |      |       | <b>21.00</b>     | <b>21.00</b>     |
| 275641 CON<br>City Services<br>Auditor | 10060 GF<br>Work Order                   | 0931_C   | Manager III                               | 4,970 | B    | 6,344 | 2.00             | 2.00             |
|  |  | 0953_C   | Deputy Director III                       | 6,178 | B    | 7,885 | 2.00             | 2.00             |
|  |  | 1053_C   | IS Business Analyst-Senior                | 4,131 | B    | 5,197 | 1.00             | 1.00             |
|  |  | 1684_C   | Auditor II                                | 3,944 | B    | 4,795 | 18.00            | 18.00            |
|  |  | 1686_C   | Auditor III                               | 4,432 | B    | 5,799 | 9.54             | 10.00            |
|  |  | 1803_C   | Performance Analyst I                     | 2,790 | B    | 3,391 | 5.00             | 5.00             |
|  |  | 1805_C   | Performance Analyst II                    | 3,944 | B    | 4,795 | 17.54            | 18.00            |
|  |  | 1822_C   | Administrative Analyst                    | 3,334 | B    | 4,053 | 1.00             | 1.00             |
|  |  | 1823_C   | Senior Administrative Analyst             | 3,886 | B    | 4,723 | 1.00             | 1.00             |
|  |  | 1824_C   | Principal Administrative Analyst          | 4,498 | B    | 5,468 | 2.77             | 3.00             |
|  |  | 1830_C   | Performance Analyst III - Project Manager | 4,863 | B    | 6,362 | 12.00            | 12.00            |
|  |  | 1844_C   | Senior Management Assistant               | 3,516 | B    | 4,275 | 1.00             | 1.00             |
|  |  | 1867_C   | Auditor I                                 | 2,790 | B    | 3,391 | 4.00             | 4.00             |
|  |  | 5408_C   | Coordinator of Citizen Involvement        | 4,275 | B    | 5,194 | 1.00             | 1.00             |
| TEMPM_E                                | Temporary - Miscellaneous                | 0        | B   | 0     | 1.32 | 1.28  |                  |                  |
| <b>Division Total:</b>                 |  |          |   |       |      |       | <b>79.17</b>     | <b>80.28</b>     |
| <b>CON Department Total</b>            |  |          |   |       |      |       | <b>321.62</b>    | <b>320.73</b>    |



**Department: CPC City Planning**

| Division                             | Fund                               | Job Code                          | Job Title                                  | Low    | Type        | High   | 2021-2022 FTE | 2022-2023 FTE |      |      |
|--------------------------------------|------------------------------------|-----------------------------------|--|--------|-------------|--------|---------------|---------------|------|------|
| 109733 CPC Environmental Planning    | 10000 GF Annual Account Ctrl       | 0923_C                            | Manager II                                 | 4,610  | B           | 5,884  | 1.00          | 1.00          |      |      |
|                                      |                                    | 0941_C                            | Manager VI                                 | 6,178  | B           | 7,885  | 1.00          | 1.00          |      |      |
|                                      |                                    | 1406_C                            | Senior Clerk                               | 2,138  | B           | 3,151  | 1.00          | 1.00          |      |      |
|                                      |                                    | 5275_C                            | Planner Technician                         | 2,437  | B           | 2,963  | 2.00          | 2.00          |      |      |
|                                      |                                    | 5277_C                            | Planner I                                  | 2,803  | B           | 3,407  | 1.00          | 1.00          |      |      |
|                                      |                                    | 5278_C                            | Planner II                                 | 3,407  | B           | 4,142  | 6.00          | 6.00          |      |      |
|                                      |                                    | 5291_C                            | Planner III                                | 4,044  | B           | 4,915  | 2.00          | 2.00          |      |      |
|                                      |                                    | 5293_C                            | Planner IV                                 | 4,795  | B           | 5,827  | 1.00          | 1.00          |      |      |
|                                      |                                    | 5298_C                            | Planner III-Environmental Review           | 4,044  | B           | 4,915  | 19.00         | 19.00         |      |      |
|                                      |                                    | 5299_C                            | Planner IV-Environmental Review            | 4,795  | B           | 5,827  | 8.00          | 8.00          |      |      |
|                                      |                                    | TEMPM_E                           | Temporary - Miscellaneous                  | 0      | B           | 0      | 0.42          | 0.40          |      |      |
|                                      |                                    | 109733 CPC Environmental Planning | 10020 GF Continuing Authority Ctrl         | 5278_C | Planner II  | 3,407  | B             | 4,142         | 1.00 | 1.00 |
|                                      |                                    |                                   |  | 5291_C | Planner III | 4,044  | B             | 4,915         | 1.00 | 1.00 |
| <b>Division Total:</b>               |                                    |                                   |  |        |             |        | <b>44.42</b>  | <b>44.40</b>  |      |      |
| 154644 CPC Zoning Admin & Compliance | 10000 GF Annual Account Ctrl       | 1452_C                            | Executive Secretary II                     | 3,105  | B           | 3,775  | 1.00          | 1.00          |      |      |
|                                      |                                    | 1842_C                            | Management Assistant                       | 3,069  | B           | 3,730  | 1.00          | 1.00          |      |      |
|                                      |                                    | 5275_C                            | Planner Technician                         | 2,437  | B           | 2,963  | 0.50          | 0.50          |      |      |
|                                      |                                    | 5278_C                            | Planner II                                 | 3,407  | B           | 4,142  | 1.00          | 1.00          |      |      |
|                                      |                                    | 5283_C                            | Planner V                                  | 5,690  | B           | 7,436  | 1.00          | 1.00          |      |      |
|                                      |                                    | 5291_C                            | Planner III                                | 4,044  | B           | 4,915  | 2.00          | 2.00          |      |      |
|                                      |                                    | 5293_C                            | Planner IV                                 | 4,795  | B           | 5,827  | 2.00          | 2.00          |      |      |
| 154644 CPC Zoning Admin & Compliance | 10840 SR Planning Code Enforcement | 0923_C                            | Manager II                                 | 4,610  | B           | 5,884  | 1.00          | 1.00          |      |      |
|                                      |                                    | 1053_C                            | IS Business Analyst-Senior                 | 4,131  | B           | 5,197  | 1.00          | 1.00          |      |      |
|                                      |                                    | 1823_C                            | Senior Administrative Analyst              | 3,886  | B           | 4,723  | 3.00          | 3.00          |      |      |
|                                      |                                    | 5275_C                            | Planner Technician                         | 2,437  | B           | 2,963  | 1.00          | 1.00          |      |      |
|                                      |                                    | 5277_C                            | Planner I                                  | 2,803  | B           | 3,407  | 1.00          | 1.00          |      |      |
|                                      |                                    | 5278_C                            | Planner II                                 | 3,407  | B           | 4,142  | 2.00          | 2.00          |      |      |
|                                      |                                    | 5291_C                            | Planner III                                | 4,044  | B           | 4,915  | 5.00          | 5.00          |      |      |
| <b>Division Total:</b>               |                                    |                                   |  |        |             |        | <b>22.50</b>  | <b>22.50</b>  |      |      |
| 210706 CPC Community Equity          | 10000 GF Annual Account Ctrl       | 0953_C                            | Deputy Director III                        | 6,178  | B           | 7,885  | 1.00          | 1.00          |      |      |
|                                      |                                    | 1454_C                            | Executive Secretary III                    | 3,375  | B           | 4,100  | 0.50          | 0.50          |      |      |
|                                      |                                    | 5278_C                            | Planner II                                 | 3,407  | B           | 4,142  | 1.00          | 1.00          |      |      |
|                                      |                                    | 5291_C                            | Planner III                                | 4,044  | B           | 4,915  | 4.00          | 4.00          |      |      |
|                                      |                                    | 5293_C                            | Planner IV                                 | 4,795  | B           | 5,827  | 2.00          | 2.00          |      |      |
|                                      |                                    | 9251_C                            | Public Relations Manager                   | 4,863  | B           | 6,518  | 1.00          | 1.00          |      |      |
|                                      |                                    | 9774_C                            | Senior Community Development Specialist I  | 3,657  | B           | 4,444  | 3.00          | 3.00          |      |      |
|                                      |                                    | 9775_C                            | Senior Community Development Specialist II | 4,336  | B           | 5,272  | 2.00          | 2.00          |      |      |
| <b>Division Total:</b>               |                                    |                                   |  |        |             |        | <b>14.50</b>  | <b>14.50</b>  |      |      |
| 210707 CPC Executive Office          | 10000 GF Annual Account Ctrl       | 0931_C                            | Manager III                                | 4,970  | B           | 6,344  | 1.00          | 1.00          |      |      |
|                                      |                                    | 0953_C                            | Deputy Director III                        | 6,178  | B           | 7,885  | 1.00          | 1.00          |      |      |
|                                      |                                    | 0964_C                            | Department Head IV                         | 8,079  | B           | 10,310 | 1.00          | 1.00          |      |      |
|                                      |                                    | 1052_C                            | IS Business Analyst                        | 3,569  | B           | 4,489  | 2.00          | 2.00          |      |      |
|                                      |                                    | 1406_C                            | Senior Clerk                               | 2,138  | B           | 3,151  | 1.00          | 1.00          |      |      |
|                                      |                                    | 1450_C                            | Executive Secretary I                      | 2,822  | B           | 3,431  | 1.00          | 1.00          |      |      |
|                                      |                                    | 1454_C                            | Executive Secretary III                    | 3,375  | B           | 4,100  | 0.50          | 0.50          |      |      |
|                                      |                                    | 5275_C                            | Planner Technician                         | 2,437  | B           | 2,963  | 0.50          | 0.50          |      |      |
|                                      |                                    | 5278_C                            | Planner II                                 | 3,407  | B           | 4,142  | 1.00          | 1.00          |      |      |
|                                      |                                    | 5283_C                            | Planner V                                  | 5,690  | B           | 7,436  | 1.00          | 1.00          |      |      |
|                                      |                                    | 5291_C                            | Planner III                                | 4,044  | B           | 4,915  | 6.00          | 6.00          |      |      |
|                                      |                                    | 5293_C                            | Planner IV                                 | 4,795  | B           | 5,827  | 3.00          | 3.00          |      |      |
| <b>Division Total:</b>               |                                    |                                   |  |        |             |        | <b>19.00</b>  | <b>19.00</b>  |      |      |
| 229234 CPC Citywide Planning         | 10000 GF Annual Account Ctrl       | 0923_C                            | Manager II                                 | 4,610  | B           | 5,884  | 1.00          | 1.00          |      |      |
|                                      |                                    | 0953_C                            | Deputy Director III                        | 6,178  | B           | 7,885  | 1.00          | 1.00          |      |      |
|                                      |                                    | 1842_C                            | Management Assistant                       | 3,069  | B           | 3,730  | 1.00          | 1.00          |      |      |
|                                      |                                    | 5278_C                            | Planner II                                 | 3,407  | B           | 4,142  | 6.85          | 6.85          |      |      |
|                                      |                                    | 5283_C                            | Planner V                                  | 5,690  | B           | 7,436  | 2.00          | 2.00          |      |      |
|                                      |                                    | 5289_C                            | Transportation Planner III                 | 4,044  | B           | 4,915  | 1.00          | 1.00          |      |      |
| 5291_C                               | Planner III                        | 4,044                             | B  | 4,915  | 11.05       | 11.05  |               |               |      |      |

| Division                           | Fund                                      | Job Code   | Job Title   | Low   | Type   | High  | 2021-2022 FTE  | 2022-2023 FTE  |
|------------------------------------|---|--|---|---|--|---|--|--|
| 229234 CPC<br>Citywide<br>Planning | 10000 GF<br>Annual<br>Account Ctrl        | 5293_C<br>5502_C<br>TEMPM_E  | Planner IV<br>Project Manager I<br>Temporary - Miscellaneous  | 4,795<br>5,927<br>0   | B<br>B<br>B  | 5,827<br>6,382<br>0   | 4.50<br>1.00<br>1.23   | 4.50<br>1.00<br>1.18   |
| 229234 CPC<br>Citywide<br>Planning | 10020 GF<br>Continuing<br>Authority Ctrl  | 5275_C<br>5291_C<br>5293_C   | Planner Technician<br>Planner III<br>Planner IV   | 2,437<br>4,044<br>4,795   | B<br>B<br>B  | 2,963<br>4,915<br>5,827   | 1.00<br>2.00<br>0.50   | 1.00<br>2.00<br>0.50   |
| 229234 CPC<br>Citywide<br>Planning | 10670 SR<br>Eastern<br>Neighborhood<br>CI | 0931_C<br>1823_C<br>5278_C<br>5291_C   | Manager III<br>Senior Administrative Analyst<br>Planner II<br>Planner III   | 4,970<br>3,886<br>3,407<br>4,044  | B<br>B<br>B<br>B   | 6,344<br>4,723<br>4,142<br>4,915  | 0.10<br>0.75<br>0.50<br>1.20   | 0.10<br>0.75<br>0.50<br>1.20   |
| 229234 CPC<br>Citywide<br>Planning | 10820 SR<br>Market &<br>Octavia CI        | 5278_C<br>5291_C   | Planner II<br>Planner III   | 3,407<br>4,044  | B<br>B   | 4,142<br>4,915  | 0.50<br>0.45   | 0.50<br>0.45   |
| 229234 CPC<br>Citywide<br>Planning | 10860 SR<br>Rincon Hill<br>and SOMA CI    | 5278_C<br>5291_C   | Planner II<br>Planner III   | 3,407<br>4,044  | B<br>B   | 4,142<br>4,915  | 0.05<br>0.10   | 0.05<br>0.10   |
| 229234 CPC<br>Citywide<br>Planning | 10880 SR<br>Transit<br>Center<br>District | 5278_C<br>5291_C   | Planner II<br>Planner III   | 3,407<br>4,044  | B<br>B   | 4,142<br>4,915  | 0.10<br>0.15   | 0.10<br>0.15   |
| 229234 CPC<br>Citywide<br>Planning | 10900 SR<br>Visitacion<br>Valley CI       | 5291_C   | Planner III   | 4,044   | B  | 4,915   | 0.05   | 0.05   |
| <b>Division Total:</b>             |   |  |   |   |  |   | <b>38.08</b>   | <b>38.03</b>   |
| 229235 CPC<br>Current<br>Planning  | 10000 GF<br>Annual<br>Account Ctrl        | 0931_C<br>0953_C<br>1406_C<br>1450_C<br>5275_C<br>5277_C<br>5278_C<br>5291_C<br>5293_C<br>TEMPM_E  | Manager III<br>Deputy Director III<br>Senior Clerk<br>Executive Secretary I<br>Planner Technician<br>Planner I<br>Planner II<br>Planner III<br>Planner IV<br>Temporary - Miscellaneous  | 4,970<br>6,178<br>2,138<br>2,822<br>2,437<br>2,803<br>3,407<br>4,044<br>4,795<br>0  | B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B   | 6,344<br>7,885<br>3,151<br>3,431<br>2,963<br>3,407<br>4,142<br>4,915<br>5,827<br>0  | 1.00<br>1.00<br>2.00<br>1.00<br>3.00<br>4.00<br>15.00<br>26.50<br>6.00<br>2.86   | 1.00<br>1.00<br>2.00<br>1.00<br>3.00<br>4.00<br>15.00<br>26.50<br>6.00<br>2.76   |
| 229235 CPC<br>Current<br>Planning  | 10020 GF<br>Continuing<br>Authority Ctrl  | 1052_C<br>1406_C<br>5278_C<br>5291_C<br>TEMPM_E  | IS Business Analyst<br>Senior Clerk<br>Planner II<br>Planner III<br>Temporary - Miscellaneous   | 3,569<br>2,138<br>3,407<br>4,044<br>0   | B<br>B<br>B<br>B<br>B  | 4,489<br>3,151<br>4,142<br>4,915<br>0   | 1.00<br>1.00<br>1.00<br>3.50<br>2.04   | 1.00<br>1.00<br>1.00<br>3.50<br>1.97   |
| <b>Division Total:</b>             |   |  |   |   |  |   | <b>70.90</b>   | <b>70.73</b>   |
| 229236 CPC<br>Administration       | 10000 GF<br>Annual<br>Account Ctrl        | 0931_C<br>0953_C<br>1042_C<br>1043_C<br>1052_C<br>1053_C<br>1054_C<br>1091_C<br>1094_C<br>1222_C<br>1232_C<br>1241_C<br>1246_C<br>1312_C<br>1406_C<br>1634_C<br>1657_C<br>1823_C<br>1825_C<br>1827_C<br>5278_C | Manager III<br>Deputy Director III<br>IS Engineer-Journey<br>IS Engineer-Senior<br>IS Business Analyst<br>IS Business Analyst-Senior<br>IS Business Analyst-Principal<br>IT Operations Support Administrator I<br>IT Operations Support Administrator IV<br>Senior Payroll And Personnel Clerk<br>Training Officer<br>Human Resources Analyst<br>Principal Human Resources Analyst<br>Public Information Officer<br>Senior Clerk<br>Principal Account Clerk<br>Accountant IV<br>Senior Administrative Analyst<br>Principal Administrative Analyst II<br>Administrative Services Manager<br>Planner II | 4,970<br>6,178<br>4,423<br>4,902<br>3,569<br>4,131<br>4,783<br>2,341<br>4,062<br>2,893<br>3,509<br>2,889<br>4,841<br>3,077<br>2,138<br>2,893<br>4,328<br>3,886<br>4,926<br>3,926<br>3,407 | B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B | 6,344<br>7,885<br>5,563<br>6,166<br>4,489<br>5,197<br>6,479<br>2,900<br>5,034<br>3,516<br>4,594<br>4,252<br>6,333<br>3,740<br>3,151<br>3,516<br>5,656<br>4,723<br>6,451<br>4,772<br>4,142 | 0.90<br>1.00<br>1.00<br>1.00<br>1.00<br>5.00<br>1.50<br>1.00<br>2.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>3.00<br>1.00<br>1.00<br>4.25<br>1.00<br>1.00<br>2.00 | 0.90<br>1.00<br>1.00<br>1.00<br>1.00<br>5.00<br>1.50<br>1.00<br>2.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>3.00<br>1.00<br>1.00<br>4.25<br>1.00<br>1.00<br>2.00 |

| Division                     | Fund  | Job Code | Job Title                     | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|------------------------------|---|----------|-------------------------------|-------|------|-------|------------------|------------------|
| 229236 CPC<br>Administration | 10000 GF<br>Annual<br>Account Ctrl          | 5291_C   | Planner III                   | 4,044 | B    | 4,915 | 1.00             | 1.00             |
|                              |   | 5293_C   | Planner IV                    | 4,795 | B    | 5,827 | 1.00             | 1.00             |
|                              |   | TEMPM_E  | Temporary - Miscellaneous     | 0     | B    | 0     | 1.61             | 1.55             |
| 229236 CPC<br>Administration | 10020 GF<br>Continuing<br>Authority Ctrl    | 1054_C   | IS Business Analyst-Principal | 4,783 | B    | 6,479 | 0.50             | 0.50             |
|                              |   | 1070_C   | IS Project Director           | 5,274 | B    | 7,144 | 1.00             | 1.00             |
| 229236 CPC<br>Administration | 10840 SR<br>Planning<br>Code<br>Enforcement | 1634_C   | Principal Account Clerk       | 2,893 | B    | 3,516 | 1.00             | 1.00             |
| <b>Division Total:</b>       |   |          |                               |       |      |       | <b>38.76</b>     | <b>38.70</b>     |
| <b>CPC Department Total</b>  |   |          |                               |       |      |       | <b>248.16</b>    | <b>247.86</b>    |

**Department: CSC Civil Service Commission**

| Division                                  | Fund                               | Job Code | Job Title                      | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|---|------------------------------------|----------|--------------------------------|-------|------|-------|------------------|------------------|
| 229261 CSC<br>Civil Service<br>Commission | 10000 GF<br>Annual<br>Account Ctrl | 0951_C   | Deputy Director I              | 4,293 | B    | 5,481 | 1.00             | 1.00             |
|   |                                    | 0961_C   | Department Head I              | 5,336 | B    | 6,810 | 1.00             | 1.00             |
|   |                                    | 1203_C   | Personnel Technician           | 2,784 | B    | 3,385 | 1.00             | 1.00             |
|   |                                    | 1241_C   | Human Resources Analyst        | 2,889 | B    | 4,252 | 1.00             | 1.00             |
|   |                                    | 1244_C   | Senior Human Resources Analyst | 4,083 | B    | 4,960 | 1.00             | 1.00             |
|   |                                    | 1426_C   | Senior Clerk Typist            | 2,353 | B    | 3,151 | 1.00             | 1.00             |
| <b>Division Total:</b>                    |                                    |          |                                |       |      |       | <b>6.00</b>      | <b>6.00</b>      |
| <b>CSC Department Total</b>               |                                    |          |                                |       |      |       | <b>6.00</b>      | <b>6.00</b>      |

**Department: CSS Child Support Services**

| Division                                | Fund                                | Job Code | Job Title                               | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|---|-------------------------------------|----------|---|-------|------|-------|------------------|------------------|
| 229264 CSS<br>Child Support<br>Services | 11300 SR Child<br>Support-Operating | 0922_C   | Manager I                               | 4,293 | B    | 5,481 | 3.00             | 3.00             |
|   |                                     | 0952_C   | Deputy Director II                      | 4,970 | B    | 6,344 | 1.00             | 1.00             |
|   |                                     | 0963_C   | Department Head III                     | 7,034 | B    | 8,975 | 1.00             | 1.00             |
|   |                                     | 1062_C   | IS Programmer Analyst                   | 3,082 | B    | 3,876 | 1.00             | 1.00             |
|   |                                     | 1093_C   | IT Operations Support Administrator III | 3,342 | B    | 4,142 | 1.00             | 1.00             |
|   |                                     | 1094_C   | IT Operations Support Administrator IV  | 4,062 | B    | 5,034 | 1.00             | 1.00             |
|   |                                     | 1220_C   | Payroll and Personnel Clerk             | 2,637 | B    | 3,205 | 1.00             | 1.00             |
|   |                                     | 1222_C   | Senior Payroll And Personnel Clerk      | 2,893 | B    | 3,516 | 1.00             | 1.00             |
|   |                                     | 1244_C   | Senior Human Resources Analyst          | 4,083 | B    | 4,960 | 1.00             | 1.00             |
|   |                                     | 1310_C   | Public Relations Assistant              | 2,322 | B    | 2,822 | 1.00             | 1.00             |
|   |                                     | 1404_C   | Clerk                                   | 2,062 | B    | 2,505 | 2.00             | 2.00             |
|   |                                     | 1406_C   | Senior Clerk                            | 2,138 | B    | 3,151 | 1.00             | 1.00             |
|   |                                     | 1424_C   | Clerk Typist                            | 2,144 | B    | 3,151 | 2.00             | 2.00             |
|   |                                     | 1426_C   | Senior Clerk Typist                     | 2,353 | B    | 3,151 | 1.00             | 1.00             |
|   |                                     | 1450_C   | Executive Secretary I                   | 2,822 | B    | 3,431 | 1.00             | 1.00             |
|   |                                     | 1630_C   | Account Clerk                           | 2,211 | B    | 2,688 | 1.00             | 1.00             |
|   |                                     | 1632_C   | Senior Account Clerk                    | 2,562 | B    | 3,112 | 1.00             | 1.00             |
|   |                                     | 1654_C   | Accountant III                          | 3,740 | B    | 4,545 | 1.00             | 1.00             |
|   |                                     | 8157_C   | Child Support Officer I                 | 2,568 | B    | 3,120 | 3.00             | 3.00             |
|   |                                     | 8158_C   | Child Support Officer II                | 2,980 | B    | 3,623 | 43.00            | 43.00            |
|   |                                     | 8159_C   | Child Support Officer III               | 3,555 | B    | 4,319 | 9.00             | 9.00             |
|   |                                     | 8177_C   | Attorney (Civil/Criminal)               | 4,873 | B    | 8,536 | 3.00             | 3.00             |
|   |                                     | 8182_C   | Head Attorney, Civil And Criminal       | 7,544 | B    | 9,170 | 1.00             | 1.00             |
| <b>Division Total:</b>                  |                                     |          |   |       |      |       | <b>81.00</b>     | <b>81.00</b>     |
| <b>CSS Department Total</b>             |                                     |          |   |       |      |       | <b>81.00</b>     | <b>81.00</b>     |

## Department: DAT District Attorney

| Division                           | Fund  | Job Code | Job Title   | Low    | Type  | High   | 2021-2022<br>FTE | 2022-2023<br>FTE |
|------------------------------------|---|----------|---|--------|-------|--------|------------------|------------------|
| 229313 DAT<br>District<br>Attorney | 10000 GF<br>Annual Account<br>Ctrl                | 0922_C   | Manager I   | 4,293  | B     | 5,481  | 2.00             | 2.00             |
|                                    |   | 0923_C   | Manager II  | 4,610  | B     | 5,884  | 1.00             | 1.00             |
|                                    |   | 0931_C   | Manager III                                       | 4,970  | B     | 6,344  | 2.00             | 2.00             |
|                                    |   | 0932_C   | Manager IV  | 5,336  | B     | 6,810  | 2.00             | 2.00             |
|                                    |   | 0933_C   | Manager V   | 5,754  | B     | 7,346  | 1.00             | 1.00             |
|                                    |   | 0943_C   | Manager VIII                                      | 7,489  | B     | 9,556  | 1.00             | 1.00             |
|                                    |   | 0954_C   | Deputy Director IV                                | 7,034  | B     | 8,975  | 1.00             | 1.00             |
|                                    |   | 1043_C   | IS Engineer-Senior                                | 4,902  | B     | 6,166  | 2.00             | 2.00             |
|                                    |   | 1054_C   | IS Business Analyst-Principal                     | 4,783  | B     | 6,479  | 1.00             | 1.00             |
|                                    |   | 1092_C   | IT Operations Support Administrator II            | 2,749  | B     | 3,407  | 2.00             | 2.00             |
|                                    |   | 1093_C   | IT Operations Support Administrator III           | 3,342  | B     | 4,142  | 2.00             | 2.00             |
|                                    |   | 1094_C   | IT Operations Support Administrator IV            | 4,062  | B     | 5,034  | 1.00             | 1.00             |
|                                    |   | 1226_C   | Chief Payroll And Personnel Clerk                 | 3,364  | B     | 4,088  | 1.00             | 1.00             |
|                                    |   | 1246_C   | Principal Human Resources Analyst                 | 4,841  | B     | 6,333  | 1.00             | 1.00             |
|                                    |   | 1404_C   | Clerk   | 2,062  | B     | 2,505  | 1.00             | 1.00             |
|                                    |   | 1458_C   | Legal Secretary I                                 | 3,009  | B     | 3,657  | 1.78             | 1.78             |
|                                    |   | 1654_C   | Accountant III                                    | 3,740  | B     | 4,545  | 1.00             | 1.00             |
|                                    |   | 1657_C   | Accountant IV                                     | 4,328  | B     | 5,656  | 1.00             | 1.00             |
|                                    |   | 1822_C   | Administrative Analyst                            | 3,334  | B     | 4,053  | 2.00             | 2.00             |
|                                    |   | 1824_C   | Principal Administrative Analyst                  | 4,498  | B     | 5,468  | 1.00             | 1.00             |
|                                    |   | 8129_C   | Victim/Witness Investigator I                     | 2,742  | B     | 3,334  | 1.00             | 1.00             |
|                                    |   | 8131_C   | Victim/Witness Investigator II                    | 3,009  | B     | 3,657  | 2.90             | 2.90             |
|                                    |   | 8132_C   | District Attorney's Investigative Assistant       | 2,795  | B     | 3,842  | 31.31            | 31.31            |
|                                    |   | 8133_C   | Victim/Witness Investigator III                   | 3,586  | B     | 4,361  | 11.06            | 11.06            |
|                                    |   | 8135_C   | Assistant Chief Victim/Witness Investigator       | 3,894  | B     | 4,735  | 3.00             | 3.00             |
|                                    |   | 8146_S   | District Attorney's Investigator                  | 4,169  | B     | 5,321  | 1.93             | 1.93             |
|                                    |   | 8147_C   | Senior District Attorney's Investigator           | 4,534  | B     | 5,786  | 2.85             | 2.85             |
|                                    |   | 8149_S   | Assistant Chief District Attorney's Investigator  | 4,826  | B     | 6,159  | 1.00             | 1.00             |
|                                    |   | 8173_C   | Legal Assistant                                   | 3,184  | B     | 4,166  | 1.00             | 1.00             |
|                                    |   | 8177_C   | Attorney (Civil/Criminal)                         | 4,873  | B     | 8,536  | 104.30           | 104.30           |
|                                    |   | 8181_C   | Assistant Chief Attorney I                        | 7,921  | B     | 9,629  | 6.00             | 6.00             |
|                                    |   | 8182_C   | Head Attorney, Civil And Criminal                 | 7,544  | B     | 9,170  | 13.00            | 13.00            |
|                                    |   | 8183_C   | Assistant Chief Attorney II                       | 8,318  | B     | 10,109 | 1.00             | 1.00             |
| 8198_C                             | District Attorney                                 | 12,409   | B   | 12,409 | 1.00  | 1.00   |                  |                  |
| 8550_P                             | District Attorney's Investigator (SFERS)          | 4,169    | B   | 5,321  | 17.00 | 17.00  |                  |                  |
| 8552_P                             | Senior District Attorney's Investigator (SFERS)   | 4,534    | B   | 5,786  | 3.00  | 3.00   |                  |                  |
| 8554_P                             | Asst Chief District Attorney Investigator (SFERS) | 4,826    | B   | 6,159  | 2.00  | 2.00   |                  |                  |
|                                    |   | 8556_P   | Chief District Attorney Investigator (SFERS)      | 6,178  | B     | 7,885  | 1.00             | 1.00             |
|                                    |   | 8558_P   | Pr Dist Attny Investigator, Special Unit (SFERS)  | 4,970  | B     | 6,344  | 1.00             | 1.00             |
| 229313 DAT<br>District<br>Attorney | 10010 GF<br>Annual Authority<br>Ctrl              | 8132_C   | District Attorney's Investigative Assistant       | 2,795  | B     | 3,842  | 2.00             | 2.00             |
|                                    |   | 8177_C   | Attorney (Civil/Criminal)                         | 4,873  | B     | 8,536  | 5.00             | 5.00             |
|                                    |   | 8182_C   | Head Attorney, Civil And Criminal                 | 7,544  | B     | 9,170  | 1.00             | 1.00             |
|                                    |   | 8550_P   | District Attorney's Investigator (SFERS)          | 4,169  | B     | 5,321  | 5.00             | 5.00             |
|                                    |   | 8554_P   | Asst Chief District Attorney Investigator (SFERS) | 4,826  | B     | 6,159  | 1.00             | 1.00             |
| 229313 DAT<br>District<br>Attorney | 10020 GF<br>Continuing<br>Authority Ctrl          | 0923_C   | Manager II  | 4,610  | B     | 5,884  | 0.40             | 0.40             |
|                                    |   | 1458_C   | Legal Secretary I                                 | 3,009  | B     | 3,657  | 1.00             | 1.00             |
|                                    |   | 8129_C   | Victim/Witness Investigator I                     | 2,742  | B     | 3,334  | 12.90            | 12.90            |
|                                    |   | 8131_C   | Victim/Witness Investigator II                    | 3,009  | B     | 3,657  | 3.00             | 3.00             |
|                                    |   | 8132_C   | District Attorney's Investigative Assistant       | 2,795  | B     | 3,842  | 0.25             | 0.25             |
|                                    |   | 8135_C   | Assistant Chief Victim/Witness Investigator       | 3,894  | B     | 4,735  | 1.64             | 1.64             |
|                                    |   | 8146_S   | District Attorney's Investigator                  | 4,169  | B     | 5,321  | 1.00             | 1.00             |
|                                    |   | 8147_S   | Senior District Attorney's Investigator           | 4,534  | B     | 5,786  | 1.00             | 1.00             |
|                                    |   | 8149_S   | Assistant Chief District Attorney's Investigator  | 4,826  | B     | 6,159  | 1.00             | 1.00             |
|                                    |   | 8177_C   | Attorney (Civil/Criminal)                         | 4,873  | B     | 8,536  | 4.72             | 4.72             |
|                                    |   | 8182_C   | Head Attorney, Civil And Criminal                 | 7,544  | B     | 9,170  | 1.00             | 1.00             |
|                                    |   | 8550_P   | District Attorney's Investigator (SFERS)          | 4,169  | B     | 5,321  | 3.00             | 3.00             |
| 8552_P                             | Senior District Attorney's Investigator (SFERS)   | 4,534    | B   | 5,786  | 1.00  | 1.00   |                  |                  |

| Division                           | Fund  | Job Code | Job Title                                   | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|------------------------------------|---|----------|---|-------|------|-------|------------------|------------------|
| 229313 DAT<br>District<br>Attorney | 10060 GF Work<br>Order                        | 8132_C   | District Attorney's Investigative Assistant | 2,795 | B    | 3,842 | 0.51             | 0.51             |
|                                    |   | 8133_C   | Victim/Witness Investigator III             | 3,586 | B    | 4,361 | 2.00             | 2.00             |
|                                    |   | 8135_C   | Assistant Chief Victim/Witness Investigator | 3,894 | B    | 4,735 | 1.00             | 1.00             |
|                                    |   | 8177_C   | Attorney (Civil/Criminal)                   | 4,873 | B    | 8,536 | 2.35             | 2.35             |
|                                    |   | 8181_C   | Assistant Chief Attorney I                  | 7,921 | B    | 9,629 | 1.00             | 1.00             |
| 229313 DAT<br>District<br>Attorney | 13500 SR Da-<br>Special<br>Revenue            | 8133_C   | Victim/Witness Investigator III             | 3,586 | B    | 4,361 | 2.00             | 2.00             |
|                                    |   | 8177_C   | Attorney (Civil/Criminal)                   | 4,873 | B    | 8,536 | 1.00             | 1.00             |
|                                    |   | 8550_P   | District Attorney's Investigator (SFERS)    | 4,169 | B    | 5,321 | 1.00             | 1.00             |
|                                    |   | TEMPM_E  | Temporary - Miscellaneous                   | 0     | B    | 0     | 0.35             | 0.34             |
| 229313 DAT<br>District<br>Attorney | 13550 SR<br>Public<br>Protection-Grant        | 0923_C   | Manager II                                  | 4,610 | B    | 5,884 | 1.60             | 1.60             |
|                                    |   | 8129_C   | Victim/Witness Investigator I               | 2,742 | B    | 3,334 | 6.35             | 6.35             |
|                                    |   | 8131_C   | Victim/Witness Investigator II              | 3,009 | B    | 3,657 | 3.00             | 3.00             |
|                                    |   | 8132_C   | District Attorney's Investigative Assistant | 2,795 | B    | 3,842 | 0.10             | 0.10             |
|                                    |   | 8133_C   | Victim/Witness Investigator III             | 3,586 | B    | 4,361 | 3.00             | 3.00             |
|                                    |   | 8135_C   | Assistant Chief Victim/Witness Investigator | 3,894 | B    | 4,735 | 0.64             | 0.64             |
|                                    |   | 8177_C   | Attorney (Civil/Criminal)                   | 4,873 | B    | 8,536 | 2.50             | 2.50             |
|                                    |   | TEMPM_E  | Temporary - Miscellaneous                   | 0     | B    | 0     | 0.24             | 0.24             |
| 229313 DAT<br>District<br>Attorney | 13720 SR<br>Public<br>Protection-Grant<br>Sta | 0922_C   | Manager I                                   | 4,293 | B    | 5,481 | 1.00             | 1.00             |
|                                    |   | 1458_C   | Legal Secretary I                           | 3,009 | B    | 3,657 | 0.25             | 0.25             |
|                                    |   | 8129_C   | Victim/Witness Investigator I               | 2,742 | B    | 3,334 | 4.40             | 4.40             |
|                                    |   | 8131_C   | Victim/Witness Investigator II              | 3,009 | B    | 3,657 | 2.10             | 2.10             |
|                                    |   | 8132_C   | District Attorney's Investigative Assistant | 2,795 | B    | 3,842 | 0.70             | 0.70             |
|                                    |   | 8135_C   | Assistant Chief Victim/Witness Investigator | 3,894 | B    | 4,735 | 1.37             | 1.37             |
|                                    |   | 8146_C   | District Attorney's Investigator            | 4,169 | B    | 5,321 | 0.22             | 0.22             |
|                                    |   | 8146_S   | District Attorney's Investigator            | 4,169 | B    | 5,321 | 2.60             | 2.60             |
|                                    |   | 8147_C   | Senior District Attorney's Investigator     | 4,534 | B    | 5,786 | 0.05             | 0.05             |
|                                    |   | 8147_S   | Senior District Attorney's Investigator     | 4,534 | B    | 5,786 | 0.25             | 0.25             |
|                                    |   | 8177_C   | Attorney (Civil/Criminal)                   | 4,873 | B    | 8,536 | 2.99             | 2.99             |
|                                    |   | TEMPM_E  | Temporary - Miscellaneous                   | 0     | B    | 0     | 0.86             | 0.83             |
| 229313 DAT<br>District<br>Attorney | 13730 SR<br>Public<br>Protection-Grant<br>Oth | 1823_C   | Senior Administrative Analyst               | 3,886 | B    | 4,723 | 1.00             | 1.00             |
|                                    |   | 1824_C   | Principal Administrative Analyst            | 4,498 | B    | 5,468 | 1.00             | 1.00             |
|                                    |   | 8133_C   | Victim/Witness Investigator III             | 3,586 | B    | 4,361 | 1.00             | 1.00             |
|                                    |   | 8135_C   | Assistant Chief Victim/Witness Investigator | 3,894 | B    | 4,735 | 1.00             | 1.00             |
|                                    |   | 8177_C   | Attorney (Civil/Criminal)                   | 4,873 | B    | 8,536 | 1.00             | 1.00             |
| <b>Division Total:</b>             |   |          |   |       |      |       | <b>329.47</b>    | <b>329.43</b>    |
| <b>DAT Department Total</b>        |   |          |   |       |      |       | <b>329.47</b>    | <b>329.43</b>    |

## Department: DBI Building Inspection

| Division                             | Fund                                 | Job Code               | Job Title                                 | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|--------------------------------------|--------------------------------------|------------------------|---|-------|------|-------|------------------|------------------|
| 109736 DBI<br>Inspection<br>Services | 10190 SR BIF<br>Operating<br>Project | 0953_C                 | Deputy Director III                       | 6,178 | B    | 7,885 | 1.00             | 1.00             |
|                                      |                                      | 1446_C                 | Secretary II                              | 2,593 | B    | 3,151 | 1.00             | 1.00             |
|                                      |                                      | 6130_C                 | Safety Analyst                            | 4,522 | B    | 5,496 | 1.00             | 1.00             |
|                                      |                                      | 6242_C                 | Plumbing Inspector                        | 4,293 | B    | 5,219 | 16.00            | 16.00            |
|                                      |                                      | 6244_C                 | Chief Plumbing Inspector                  | 5,219 | B    | 6,344 | 1.00             | 1.00             |
|                                      |                                      | 6246_C                 | Senior Plumbing Inspector                 | 4,735 | B    | 5,754 | 4.00             | 4.00             |
|                                      |                                      | 6248_C                 | Electrical Inspector                      | 4,293 | B    | 5,219 | 20.00            | 20.00            |
|                                      |                                      | 6249_C                 | Senior Electrical Inspector               | 4,735 | B    | 5,754 | 4.00             | 4.00             |
|                                      |                                      | 6250_C                 | Chief Electrical Inspector                | 5,219 | B    | 6,344 | 1.00             | 1.00             |
|                                      |                                      | 6270_C                 | Housing Inspector                         | 4,293 | B    | 5,219 | 21.00            | 21.00            |
|                                      |                                      | 6272_C                 | Senior Housing Inspector                  | 4,735 | B    | 5,754 | 5.00             | 5.00             |
|                                      |                                      | 6274_C                 | Chief Housing Inspector                   | 5,219 | B    | 6,830 | 1.00             | 1.00             |
|                                      |                                      | 6321_C                 | Permit Technician I                       | 2,138 | B    | 2,601 | 19.00            | 19.00            |
|                                      |                                      | 6322_C                 | Permit Technician II                      | 2,822 | B    | 3,431 | 5.00             | 5.00             |
|                                      |                                      | 6323_C                 | Permit Technician III                     | 3,236 | B    | 3,934 | 1.00             | 1.00             |
|                                      |                                      | 6331_C                 | Building Inspector                        | 4,293 | B    | 5,219 | 34.00            | 34.00            |
|                                      |                                      | 6333_C                 | Senior Building Inspector                 | 4,735 | B    | 5,754 | 5.00             | 5.00             |
|                                      |                                      | 6334_C                 | Chief Building Inspector                  | 5,219 | B    | 6,344 | 3.00             | 3.00             |
|                                      |                                      | TEMPM_E                | Temporary - Miscellaneous                 | 0     | B    | 0     | 3.41             | 3.29             |
|                                      |                                      | <b>Division Total:</b> |   |       |      |       |                  |                  |
| 229318 DBI<br>Adminlstration         | 10190 SR BIF<br>Operating<br>Project | 0923_C                 | Manager II                                | 4,610 | B    | 5,884 | 2.00             | 2.00             |
|                                      |                                      | 0931_C                 | Manager III                               | 4,970 | B    | 6,344 | 2.00             | 2.00             |
|                                      |                                      | 0941_C                 | Manager VI                                | 6,178 | B    | 7,885 | 1.00             | 1.00             |
|                                      |                                      | 0953_C                 | Deputy Director III                       | 6,178 | B    | 7,885 | 1.00             | 1.00             |
|                                      |                                      | 0963_C                 | Department Head III                       | 7,034 | B    | 8,975 | 1.00             | 1.00             |
|                                      |                                      | 1042_C                 | IS Engineer-Journey                       | 4,423 | B    | 5,563 | 1.00             | 1.00             |
|                                      |                                      | 1043_C                 | IS Engineer-Senior                        | 4,902 | B    | 6,166 | 3.00             | 3.00             |
|                                      |                                      | 1044_C                 | IS Engineer-Principal                     | 5,274 | B    | 7,144 | 3.00             | 3.00             |
|                                      |                                      | 1053_C                 | IS Business Analyst-Senior                | 4,131 | B    | 5,197 | 4.00             | 4.00             |
|                                      |                                      | 1054_C                 | IS Business Analyst-Principal             | 4,783 | B    | 6,479 | 1.00             | 1.00             |
|                                      |                                      | 1063_C                 | IS Programmer Analyst-Senior              | 3,744 | B    | 4,713 | 2.00             | 2.00             |
|                                      |                                      | 1070_C                 | IS Project Director                       | 5,274 | B    | 7,144 | 2.00             | 2.00             |
|                                      |                                      | 1094_C                 | IT Operations Support Administrator IV    | 4,062 | B    | 5,034 | 2.00             | 2.00             |
|                                      |                                      | 1095_C                 | IT Operations Support Administrator V     | 4,369 | B    | 5,418 | 1.00             | 1.00             |
|                                      |                                      | 1203_C                 | Personnel Technician                      | 2,784 | B    | 3,385 | 1.00             | 1.00             |
|                                      |                                      | 1220_C                 | Payroll and Personnel Clerk               | 2,637 | B    | 3,205 | 1.00             | 1.00             |
|                                      |                                      | 1244_C                 | Senior Human Resources Analyst            | 4,083 | B    | 4,960 | 1.00             | 1.00             |
|                                      |                                      | 1406_C                 | Senior Clerk                              | 2,138 | B    | 3,151 | 1.00             | 1.00             |
|                                      |                                      | 1408_C                 | Principal Clerk                           | 2,822 | B    | 3,431 | 1.00             | 1.00             |
|                                      |                                      | 1426_C                 | Senior Clerk Typist                       | 2,353 | B    | 3,151 | 1.00             | 1.00             |
|                                      |                                      | 1446_C                 | Secretary II                              | 2,593 | B    | 3,151 | 2.00             | 2.00             |
|                                      |                                      | 1452_C                 | Executive Secretary II                    | 3,105 | B    | 3,775 | 1.00             | 1.00             |
|                                      |                                      | 1555_C                 | Secretary, Building Inspection Commission | 3,668 | B    | 4,458 | 1.00             | 1.00             |
|                                      |                                      | 1632_C                 | Senior Account Clerk                      | 2,562 | B    | 3,112 | 1.00             | 1.00             |
|                                      |                                      | 1652_C                 | Accountant II                             | 3,092 | B    | 3,755 | 1.00             | 1.00             |
|                                      |                                      | 1654_C                 | Accountant III                            | 3,740 | B    | 4,545 | 1.00             | 1.00             |
|                                      |                                      | 1657_C                 | Accountant IV                             | 4,328 | B    | 5,656 | 1.00             | 1.00             |
|                                      |                                      | 1822_C                 | Administrative Analyst                    | 3,334 | B    | 4,053 | 1.00             | 1.00             |
|                                      |                                      | 1823_C                 | Senior Administrative Analyst             | 3,886 | B    | 4,723 | 1.00             | 1.00             |
|                                      |                                      | 1824_C                 | Principal Administrative Analyst          | 4,498 | B    | 5,468 | 3.00             | 3.00             |
|                                      |                                      | 1840_C                 | Junior Management Assistant               | 2,702 | B    | 3,286 | 1.00             | 1.00             |
|                                      |                                      | 4321_C                 | Cashier II                                | 2,295 | B    | 2,790 | 2.00             | 2.00             |
|                                      |                                      | 6321_C                 | Permit Technician I                       | 2,138 | B    | 2,601 | 3.00             | 3.00             |
|                                      |                                      | 6322_C                 | Permit Technician II                      | 2,822 | B    | 3,431 | 10.00            | 10.00            |
|                                      |                                      | 6323_C                 | Permit Technician III                     | 3,236 | B    | 3,934 | 2.00             | 2.00             |
|                                      |                                      | 6331_C                 | Building Inspector                        | 4,293 | B    | 5,219 | 1.00             | 1.00             |
|                                      |                                      | 6334_C                 | Chief Building Inspector                  | 5,219 | B    | 6,344 | 1.00             | 1.00             |
|                                      |                                      | TEMPM_E                | Temporary - Miscellaneous                 | 0     | B    | 0     | 0.30             | 0.29             |



| Division                         | Fund                                    | Job Code               | Job Title                                     | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|----------------------------------|---|------------------------|---|-------|------|-------|------------------|------------------|
| 229318 DBI<br>Adminlstration     | 10230 SR BIF-<br>Continuing<br>Projects | 0923_C                 | Manager II                                    | 4,610 | B    | 5,884 | 1.00             | 1.00             |
|                                  |   | 1053_C                 | IS Business Analyst-Senior                    | 4,131 | B    | 5,197 | 1.00             | 1.00             |
|                                  |   | 1064_C                 | IS Programmer Analyst-Principal               | 4,360 | B    | 5,908 | 1.00             | 1.00             |
|                                  |   | 5207_C                 | Associate Engineer                            | 4,545 | B    | 5,525 | 2.00             | 2.00             |
|                                  |   | 5211_C                 | Engineer/Architect/Landscape Architect Senior | 6,092 | B    | 7,404 | 1.00             | 1.00             |
|                                  |   | 5214_C                 | Building Plans Engineer                       | 5,802 | B    | 7,051 | 1.00             | 1.00             |
|                                  |   | 6242_C                 | Plumbing Inspector                            | 4,293 | B    | 5,219 | 1.00             | 1.00             |
|                                  |   | 6248_C                 | Electrical Inspector                          | 4,293 | B    | 5,219 | 1.00             | 1.00             |
|                                  |   | 6270_C                 | Housing Inspector                             | 4,293 | B    | 5,219 | 1.00             | 1.00             |
|                                  |   | 6321_C                 | Permit Technician I                           | 2,138 | B    | 2,601 | 4.00             | 4.00             |
|                                  |   | 6322_C                 | Permit Technician II                          | 2,822 | B    | 3,431 | 4.00             | 4.00             |
|                                  |   | 6323_C                 | Permit Technician III                         | 3,236 | B    | 3,934 | 1.00             | 1.00             |
|                                  |   | 6331_C                 | Building Inspector                            | 4,293 | B    | 5,219 | 2.00             | 2.00             |
|                                  |   | 9976_C                 | Technology Expert I                           | 0     | B    | 0     | 1.00             | 1.00             |
|                                  |   | <b>Division Total:</b> |   |       |      |       |                  |                  |
| 229344 DBI<br>Permit<br>Services | 10190 SR BIF<br>Operating<br>Project    | 0922_C                 | Manager I                                     | 4,293 | B    | 5,481 | 1.00             | 1.00             |
|                                  |   | 0953_C                 | Deputy Director III                           | 6,178 | B    | 7,885 | 1.00             | 1.00             |
|                                  |   | 1840_C                 | Junior Management Assistant                   | 2,702 | B    | 3,286 | 1.00             | 1.00             |
|                                  |   | 5203_C                 | Assistant Engineer                            | 3,906 | B    | 4,747 | 1.00             | 1.00             |
|                                  |   | 5207_C                 | Associate Engineer                            | 4,545 | B    | 5,525 | 14.00            | 14.00            |
|                                  |   | 5211_C                 | Engineer/Architect/Landscape Architect Senior | 6,092 | B    | 7,404 | 1.00             | 1.00             |
|                                  |   | 5212_C                 | Engineer/Architect Principal                  | 7,070 | B    | 9,242 | 1.00             | 1.00             |
|                                  |   | 5214_C                 | Building Plans Engineer                       | 5,802 | B    | 7,051 | 2.00             | 2.00             |
|                                  |   | 5218_C                 | Structural Engineer                           | 5,802 | B    | 7,051 | 1.00             | 1.00             |
|                                  |   | 5241_C                 | Engineer                                      | 5,262 | B    | 6,398 | 15.00            | 15.00            |
|                                  |   | 6321_C                 | Permit Technician I                           | 2,138 | B    | 2,601 | 11.00            | 11.00            |
|                                  |   | 6322_C                 | Permit Technician II                          | 2,822 | B    | 3,431 | 23.00            | 23.00            |
|                                  |   | 6323_C                 | Permit Technician III                         | 3,236 | B    | 3,934 | 4.00             | 4.00             |
|                                  |   | 6331_C                 | Building Inspector                            | 4,293 | B    | 5,219 | 11.00            | 11.00            |
|                                  |   | 6333_C                 | Senior Building Inspector                     | 4,735 | B    | 5,754 | 4.00             | 4.00             |
|                                  |   | 6334_C                 | Chief Building Inspector                      | 5,219 | B    | 6,344 | 1.00             | 1.00             |
|                                  |   | TEMPM_E                | Temporary - Miscellaneous                     | 0     | B    | 0     | 0.94             | 0.90             |
| <b>Division Total:</b>           |   |                        |   |       |      |       | <b>92.94</b>     | <b>92.90</b>     |
| <b>DBI Department Total</b>      |   |                        |   |       |      |       | <b>326.65</b>    | <b>326.48</b>    |

**Department: DEC Dept of Early Childhood**

| Division                                       | Fund                                       | Job Code | Job Title                                  | Low   | Type | High  | 2021-2022 FTE | 2022-2023 FTE |
|--|--|----------|--|-------|------|-------|---------------|---------------|
| 186644 HSA<br>Early Care &<br>Education        | 10000 GF Annual<br>Account Ctrl            | 0931_C   | Manager III                                | 4,970 | B    | 6,344 | 0.00          | 1.00          |
|  |  | 0961_C   | Department Head I                          | 5,336 | B    | 6,810 | 0.00          | 0.67          |
|  |  | 1822_C   | Administrative Analyst                     | 3,334 | B    | 4,053 | 0.00          | 2.00          |
|  |  | 1823_C   | Senior Administrative Analyst              | 3,886 | B    | 4,723 | 0.00          | 4.00          |
|  |  | 1824_C   | Principal Administrative Analyst           | 4,498 | B    | 5,468 | 0.00          | 1.00          |
|  |  | 1842_C   | Management Assistant                       | 3,069 | B    | 3,730 | 0.00          | 1.00          |
|  |  | 1844_C   | Senior Management Assistant                | 3,516 | B    | 4,275 | 0.00          | 1.00          |
| 186644 HSA<br>Early Care &<br>Education        | 11140 SR PEEF Annual<br>Contr-EarlyCare    | 0923_C   | Manager II                                 | 4,610 | B    | 5,884 | 0.00          | 2.00          |
|  |  | 0961_C   | Department Head I                          | 5,336 | B    | 6,810 | 0.00          | 0.33          |
|  |  | 1822_C   | Administrative Analyst                     | 3,334 | B    | 4,053 | 0.00          | 3.00          |
|  |  | 1823_C   | Senior Administrative Analyst              | 3,886 | B    | 4,723 | 0.00          | 1.00          |
|  |  | 2917_C   | Program Support Analyst                    | 3,993 | B    | 4,854 | 0.00          | 1.00          |
| 186644 HSA<br>Early Care &<br>Education        | 11201 SR Comm Rnt<br>GR Tx for OECE        | 0923_C   | Manager II                                 | 4,610 | B    | 5,884 | 0.00          | 2.00          |
|  |  | 0931_C   | Manager III                                | 4,970 | B    | 6,344 | 0.00          | 1.00          |
|  |  | 1054_C   | IS Business Analyst-Principal              | 4,783 | B    | 6,479 | 0.00          | 1.00          |
|  |  | 1241_C   | Human Resources Analyst                    | 2,889 | B    | 4,252 | 0.00          | 1.00          |
|  |  | 1246_C   | Principal Human Resources Analyst          | 4,841 | B    | 6,333 | 0.00          | 1.00          |
|  |  | 1314_C   | Public Relations Officer                   | 3,668 | B    | 4,801 | 0.00          | 1.00          |
|  |  | 1652_C   | Accountant II                              | 3,092 | B    | 3,755 | 0.00          | 1.00          |
|  |  | 1654_C   | Accountant III                             | 3,740 | B    | 4,545 | 0.00          | 1.00          |
|  |  | 1822_C   | Administrative Analyst                     | 3,334 | B    | 4,053 | 0.00          | 1.00          |
|  |  | 1823_C   | Senior Administrative Analyst              | 3,886 | B    | 4,723 | 0.00          | 12.00         |
| 1824_C   | Principal Administrative Analyst           | 4,498    | B  | 5,468 | 0.00 | 7.00  |               |               |
| <b>Division Total:</b>                         |  |          |  |       |      |       | <b>0.00</b>   | <b>47.00</b>  |
| 229047 CFC<br>Children &<br>Families<br>Commsn | 11000 SR CFC<br>ContinuingAuthorityCtrl    | 0961_C   | Department Head I                          | 5,336 | B    | 6,810 | 0.00          | 1.00          |
|  |  | 1654_C   | Accountant III                             | 3,740 | B    | 4,545 | 0.00          | 1.00          |
|  |  | 1822_C   | Administrative Analyst                     | 3,334 | B    | 4,053 | 0.00          | 0.50          |
|  |  | 1823_C   | Senior Administrative Analyst              | 3,886 | B    | 4,723 | 0.00          | 1.00          |
|  |  | 9772_C   | Community Development Specialist           | 3,158 | B    | 3,839 | 0.00          | 3.00          |
|  |  | 9774_C   | Senior Community Development Specialist I  | 3,657 | B    | 4,444 | 0.00          | 4.50          |
|  |  | 9775_C   | Senior Community Development Specialist II | 4,336 | B    | 5,272 | 0.00          | 3.00          |
|  |  | TEMPM_E  | Temporary - Miscellaneous                  | 0     | B    | 0     | 0.00          | 1.00          |
| 229047 CFC<br>Children &<br>Families<br>Commsn | 11020 SR<br>Children&FamiliesGrants<br>Fed | 1822_C   | Administrative Analyst                     | 3,334 | B    | 4,053 | 0.00          | 0.50          |
|  |  | 9774_C   | Senior Community Development Specialist I  | 3,657 | B    | 4,444 | 0.00          | 1.50          |
| <b>Division Total:</b>                         |  |          |  |       |      |       | <b>0.00</b>   | <b>17.00</b>  |
| <b>DEC Department Total</b>                    |  |          |  |       |      |       | <b>0.00</b>   | <b>64.00</b>  |

## Department: DEM Emergency Management

| Division                                  | Fund                               | Job Code                     | Job Title                                    | Low    | Type       | High   | 2021-2022<br>FTE | 2022-2023<br>FTE |
|---|------------------------------------|------------------------------|--|--------|------------|--------|------------------|------------------|
| 229985 DEM<br>Administration              | 10000 GF<br>Annual<br>Account Ctrl | 0922_C                       | Manager I                                    | 4,293  | B          | 5,481  | 2.00             | 2.00             |
|   |                                    | 0923_C                       | Manager II                                   | 4,610  | B          | 5,884  | 3.00             | 3.00             |
|   |                                    | 0931_C                       | Manager III                                  | 4,970  | B          | 6,344  | 1.00             | 1.00             |
|   |                                    | 0932_C                       | Manager IV                                   | 5,336  | B          | 6,810  | 1.00             | 1.00             |
|   |                                    | 0942_C                       | Manager VII                                  | 6,619  | B          | 8,446  | 1.00             | 1.00             |
|   |                                    | 0954_C                       | Deputy Director IV                           | 7,034  | B          | 8,975  | 1.00             | 1.00             |
|   |                                    | 0964_C                       | Department Head IV                           | 8,079  | B          | 10,310 | 1.00             | 1.00             |
|   |                                    | 1042_C                       | IS Engineer-Journey                          | 4,423  | B          | 5,563  | 4.77             | 5.00             |
|   |                                    | 1043_C                       | IS Engineer-Senior                           | 4,902  | B          | 6,166  | 1.00             | 1.00             |
|   |                                    | 1044_C                       | IS Engineer-Principal                        | 5,274  | B          | 7,144  | 1.00             | 1.00             |
|   |                                    | 1053_C                       | IS Business Analyst-Senior                   | 4,131  | B          | 5,197  | 1.00             | 1.00             |
|   |                                    | 1063_C                       | IS Programmer Analyst-Senior                 | 3,744  | B          | 4,713  | 1.00             | 1.00             |
|   |                                    | 1070_C                       | IS Project Director                          | 5,274  | B          | 7,144  | 1.00             | 1.00             |
|   |                                    | 1093_C                       | IT Operations Support Administrator III      | 3,342  | B          | 4,142  | 6.00             | 6.00             |
|   |                                    | 1094_C                       | IT Operations Support Administrator IV       | 4,062  | B          | 5,034  | 2.00             | 2.00             |
|   |                                    | 1204_C                       | Senior Personnel Clerk                       | 2,656  | B          | 3,229  | 1.00             | 1.00             |
|   |                                    | 1222_C                       | Senior Payroll And Personnel Clerk           | 2,893  | B          | 3,516  | 1.00             | 1.00             |
|   |                                    | 1241_C                       | Human Resources Analyst                      | 2,889  | B          | 4,252  | 1.00             | 1.00             |
|   |                                    | 1244_C                       | Senior Human Resources Analyst               | 4,083  | B          | 4,960  | 2.00             | 2.00             |
|   |                                    | 1452_C                       | Executive Secretary II                       | 3,105  | B          | 3,775  | 1.00             | 1.00             |
|   |                                    | 1632_C                       | Senior Account Clerk                         | 2,562  | B          | 3,112  | 1.00             | 1.00             |
|   |                                    | 1842_C                       | Management Assistant                         | 3,069  | B          | 3,730  | 1.00             | 1.00             |
|   |                                    | 8600_C                       | Emergency Services Assistant                 | 2,437  | B          | 2,963  | 1.00             | 1.00             |
|   |                                    | 8603_C                       | Emergency Services Coord III                 | 4,044  | B          | 4,915  | 1.00             | 1.00             |
|   |                                    | TEMPM_E                      | Temporary - Miscellaneous                    | 0      | B          | 0      | 0.48             | 0.46             |
|   |                                    | 229985 DEM<br>Administration | 10020 GF<br>Continuing<br>Authority Ctrl     | 0923_C | Manager II | 4,610  | B                | 5,884            |
| TEMPM_E                                   | Temporary - Miscellaneous          |                              |  | 0      | B          | 0      | 26.24            | 0.00             |
| <b>Division Total:</b>                    |                                    |                              |  |        |            |        | <b>65.49</b>     | <b>39.46</b>     |
| 229986 DEM<br>Emergency<br>Communications | 10000 GF<br>Annual<br>Account Ctrl | 0922_C                       | Manager I                                    | 4,293  | B          | 5,481  | 1.00             | 1.00             |
|   |                                    | 0923_C                       | Manager II                                   | 4,610  | B          | 5,884  | 1.00             | 1.00             |
|   |                                    | 0931_C                       | Manager III                                  | 4,970  | B          | 6,344  | 1.00             | 1.00             |
|   |                                    | 0954_C                       | Deputy Director IV                           | 7,034  | B          | 8,975  | 1.00             | 1.00             |
|   |                                    | 1840_C                       | Junior Management Assistant                  | 2,702  | B          | 3,286  | 1.00             | 1.00             |
|   |                                    | 8238_C                       | Public Safety Communications Dispatcher      | 3,567  | B          | 4,336  | 190.00           | 190.00           |
|   |                                    | 8239_C                       | Public Safety Communications Supervisor      | 4,010  | B          | 4,872  | 27.00            | 27.00            |
|   |                                    | 8240_C                       | Public Safety Communications Coordinator     | 4,210  | B          | 5,116  | 7.00             | 7.00             |
| TEMPM_E                                   | Temporary - Miscellaneous          | 0                            | B  | 0      | 2.20       | 2.12   |                  |                  |
| <b>Division Total:</b>                    |                                    |                              |  |        |            |        | <b>231.20</b>    | <b>231.12</b>    |
| 267659 DEM<br>Emergency<br>Services       | 10000 GF<br>Annual<br>Account Ctrl | 0923_C                       | Manager II                                   | 4,610  | B          | 5,884  | 1.00             | 1.00             |
|   |                                    | 0931_C                       | Manager III                                  | 4,970  | B          | 6,344  | 1.00             | 1.00             |
|   |                                    | 0933_C                       | Manager V                                    | 5,754  | B          | 7,346  | 2.00             | 2.00             |
|   |                                    | 0943_C                       | Manager VIII                                 | 7,489  | B          | 9,556  | 1.00             | 1.00             |
|   |                                    | 0954_C                       | Deputy Director IV                           | 7,034  | B          | 8,975  | 1.00             | 1.00             |
|   |                                    | 1042_C                       | IS Engineer-Journey                          | 4,423  | B          | 5,563  | 1.00             | 1.00             |
|   |                                    | 1446_C                       | Secretary II                                 | 2,593  | B          | 3,151  | 1.00             | 1.00             |
|   |                                    | 1657_C                       | Accountant IV                                | 4,328  | B          | 5,656  | 1.00             | 1.00             |
|   |                                    | 1823_C                       | Senior Administrative Analyst                | 3,886  | B          | 4,723  | 0.77             | 1.00             |
|   |                                    | 1824_C                       | Principal Administrative Analyst             | 4,498  | B          | 5,468  | 1.00             | 1.00             |
|   |                                    | 2320_C                       | Registered Nurse                             | 5,258  | B          | 6,905  | 1.00             | 1.00             |
|   |                                    | 2533_C                       | Emergency Medical Services Agency Specialist | 4,293  | B          | 5,219  | 4.00             | 4.00             |
|   |                                    | 2593_C                       | Health Program Coordinator III               | 3,868  | B          | 5,057  | 1.00             | 1.00             |
|   |                                    | 8601_C                       | Emergency Services Coordinator I             | 2,803  | B          | 3,407  | 1.00             | 1.00             |
|   |                                    | 8602_C                       | Emergency Services Coord II                  | 3,407  | B          | 4,142  | 2.50             | 2.50             |
|   |                                    | 8603_C                       | Emergency Services Coord III                 | 4,044  | B          | 4,915  | 1.50             | 1.50             |
|   |                                    | 8604_C                       | Emergency Services Coord IV                  | 4,795  | B          | 5,827  | 1.00             | 1.00             |
| TEMPM_E                                   | Temporary - Miscellaneous          | 0                            | B  | 0      | 0.89       | 0.87   |                  |                  |
| 267659 DEM<br>Emergency                   | 10060 GF<br>Work Order             | 0931_C                       | Manager III                                  | 4,970  | B          | 6,344  | 1.00             | 1.00             |
|   |                                    | 8602_C                       | Emergency Services Coord II                  | 3,407  | B          | 4,142  | 2.00             | 2.00             |

| Division                    | Fund                 | Job Code | Job Title                        | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|-----------------------------|----------------------|----------|----------------------------------|-------|------|-------|------------------|------------------|
| 267659 DEM                  | 10060 GF             | 8603_C   | Emergency Services Coord III     | 4,044 | B    | 4,915 | 4.00             | 4.00             |
| Emergency<br>Services       | Work Order           | 8604_C   | Emergency Services Coord IV      | 4,795 | B    | 5,827 | 1.00             | 1.00             |
| <b>Division Total:</b>      |                      |          |                                  |       |      |       | <b>31.66</b>     | <b>31.87</b>     |
| 285644 DEM                  | 13560 SR             | 0931_C   | Manager III                      | 4,970 | B    | 6,344 | 8.00             | 8.70             |
| Homeland<br>Security Grants | Homeland<br>Security | 0932_C   | Manager IV                       | 5,336 | B    | 6,810 | 3.00             | 3.00             |
|                             |                      | 0933_C   | Manager V                        | 5,754 | B    | 7,346 | 1.00             | 1.00             |
|                             |                      | 0954_C   | Deputy Director IV               | 7,034 | B    | 8,975 | 1.00             | 1.00             |
|                             |                      | 1657_C   | Accountant IV                    | 4,328 | B    | 5,656 | 1.00             | 1.00             |
|                             |                      | 1823_C   | Senior Administrative Analyst    | 3,886 | B    | 4,723 | 5.00             | 5.00             |
|                             |                      | 1824_C   | Principal Administrative Analyst | 4,498 | B    | 5,468 | 1.00             | 1.00             |
|                             |                      | 8601_C   | Emergency Services Coordinator I | 2,803 | B    | 3,407 | 3.00             | 3.00             |
|                             |                      | 8602_C   | Emergency Services Coord II      | 3,407 | B    | 4,142 | 3.00             | 3.00             |
|                             |                      | 8603_C   | Emergency Services Coord III     | 4,044 | B    | 4,915 | 0.50             | 0.50             |
|                             |                      | 8604_C   | Emergency Services Coord IV      | 4,795 | B    | 5,827 | 1.00             | 1.00             |
| <b>Division Total:</b>      |                      |          |                                  |       |      |       | <b>27.50</b>     | <b>28.20</b>     |
| <b>DEM Department Total</b> |                      |          |                                  |       |      |       | <b>355.85</b>    | <b>330.65</b>    |

**Department: DPA Police Accountability**

| Division                              | Fund                                 | Job Code | Job Title  | Low     | Type                      | High  | 2021-2022 FTE | 2022-2023 FTE |
|---------------------------------------|--------------------------------------|----------|--|---------|---------------------------|-------|---------------|---------------|
| 209644 DPA<br>Police<br>Accountabilty | 10000 GF<br>Annual<br>Account Ctrl   | 0923_C   | Manager II   | 4,610   | B                         | 5,884 | 1.00          | 1.00          |
|                                       |                                      | 0931_C   | Manager III  | 4,970   | B                         | 6,344 | 1.00          | 1.00          |
|                                       |                                      | 0951_C   | Deputy Director I                                    | 4,293   | B                         | 5,481 | 1.00          | 1.00          |
|                                       |                                      | 0962_C   | Department Head II                                   | 6,619   | B                         | 8,446 | 1.00          | 1.00          |
|                                       |                                      | 1052_C   | IS Business Analyst                                  | 3,569   | B                         | 4,489 | 1.00          | 1.00          |
|                                       |                                      | 1406_C   | Senior Clerk   | 2,138   | B                         | 3,151 | 1.00          | 1.00          |
|                                       |                                      | 1424_C   | Clerk Typist   | 2,144   | B                         | 3,151 | 1.00          | 1.00          |
|                                       |                                      | 1426_C   | Senior Clerk Typist                                  | 2,353   | B                         | 3,151 | 2.00          | 2.00          |
|                                       |                                      | 1450_C   | Executive Secretary I                                | 2,822   | B                         | 3,431 | 1.00          | 1.00          |
|                                       |                                      | 1684_C   | Auditor II   | 3,944   | B                         | 4,795 | 1.00          | 1.00          |
|                                       |                                      | 1686_C   | Auditor III  | 4,432   | B                         | 5,799 | 1.00          | 1.00          |
|                                       |                                      | 1822_C   | Administrative Analyst                               | 3,334   | B                         | 4,053 | 1.00          | 1.00          |
|                                       |                                      | 1842_C   | Management Assistant                                 | 3,069   | B                         | 3,730 | 1.00          | 1.00          |
|                                       |                                      | 1844_C   | Senior Management Assistant                          | 3,516   | B                         | 4,275 | 1.00          | 1.00          |
|                                       |                                      | 8124_C   | Investigator, Department of Police<br>Accountability | 3,561   | B                         | 4,328 | 18.00         | 18.00         |
|                                       |                                      | 8126_C   | Sr Investigator, Dept of Police Accountability       | 3,906   | B                         | 4,747 | 7.00          | 7.00          |
|                                       |                                      | 8173_C   | Legal Assistant                                      | 3,184   | B                         | 4,166 | 2.00          | 2.00          |
|                                       |                                      | 8177_C   | Attorney (Civil/Criminal)                            | 4,873   | B                         | 8,536 | 8.00          | 8.00          |
|                                       |                                      | 8182_C   | Head Attorney, Civil And Criminal                    | 7,544   | B                         | 9,170 | 1.00          | 1.00          |
|                                       |                                      |          |  | TEMPM_E | Temporary - Miscellaneous | 0     | B             | 0             |
| 209644 DPA<br>Police<br>Accountabilty | 10010 GF<br>Annual<br>Authority Ctrl | 1823_C   | Senior Administrative Analyst                        | 3,886   | B                         | 4,723 | 1.00          | 1.00          |
| <b>Division Total:</b>                |                                      |          |  |         |                           |       | <b>52.01</b>  | <b>52.01</b>  |
| <b>DPA Department Total</b>           |                                      |          |  |         |                           |       | <b>52.01</b>  | <b>52.01</b>  |

## Department: DPH Public Health

| Division                           | Fund   | Job Code | Job Title                                    | Low    | Type  | High   | 2021-2022<br>FTE | 2022-2023<br>FTE |
|------------------------------------|--|----------|--|--------|-------|--------|------------------|------------------|
| 207703 HBH<br>Behavioral<br>Health | 10000 GF Annual<br>Account Ctrl                      | 0922_C   | Manager I                                    | 4,293  | B     | 5,481  | 5.00             | 5.00             |
|                                    |  | 0923_C   | Manager II                                   | 4,610  | B     | 5,884  | 8.50             | 8.50             |
|                                    |  | 0931_C   | Manager III                                  | 4,970  | B     | 6,344  | 2.00             | 2.00             |
|                                    |  | 0932_C   | Manager IV                                   | 5,336  | B     | 6,810  | 2.70             | 2.70             |
|                                    |  | 0933_C   | Manager V                                    | 5,754  | B     | 7,346  | 2.00             | 2.00             |
|                                    |  | 0941_C   | Manager VI                                   | 6,178  | B     | 7,885  | 2.00             | 2.00             |
|                                    |  | 0942_C   | Manager VII                                  | 6,619  | B     | 8,446  | 1.00             | 1.00             |
|                                    |  | 1166_C   | Administrator, Department of Public Health   | 9,372  | B     | 11,962 | 1.00             | 1.00             |
|                                    |  | 1232_C   | Training Officer                             | 3,509  | B     | 4,594  | 1.00             | 1.00             |
|                                    |  | 1404_C   | Clerk  | 2,062  | B     | 2,505  | 0.35             | 0.35             |
|                                    |  | 1406_C   | Senior Clerk                                 | 2,138  | B     | 3,151  | 36.16            | 36.16            |
|                                    |  | 1408_C   | Principal Clerk                              | 2,822  | B     | 3,431  | 1.00             | 1.00             |
|                                    |  | 1630_C   | Account Clerk                                | 2,211  | B     | 2,688  | 1.00             | 1.00             |
|                                    |  | 1632_C   | Senior Account Clerk                         | 2,562  | B     | 3,112  | 5.00             | 5.00             |
|                                    |  | 1635_C   | Health Care Billing Clerk I                  | 2,415  | B     | 2,934  | 2.00             | 2.00             |
|                                    |  | 1636_C   | Health Care Billing Clerk II                 | 2,715  | B     | 3,299  | 17.00            | 17.00            |
|                                    |  | 1652_C   | Accountant II                                | 3,092  | B     | 3,755  | 2.00             | 2.00             |
|                                    |  | 1654_C   | Accountant III                               | 3,740  | B     | 4,545  | 4.00             | 4.00             |
|                                    |  | 1657_C   | Accountant IV                                | 4,328  | B     | 5,656  | 0.25             | 0.25             |
|                                    |  | 1662_C   | Patient Accounts Assistant Supervisor        | 2,922  | B     | 3,555  | 2.00             | 2.00             |
|                                    |  | 1663_C   | Patient Accounts Supervisor                  | 3,334  | B     | 4,053  | 3.00             | 3.00             |
|                                    |  | 1664_C   | Patient Accounts Manager                     | 3,819  | B     | 4,640  | 1.00             | 1.00             |
|                                    |  | 1820_C   | Junior Administrative Analyst                | 2,535  | B     | 3,082  | 1.00             | 1.00             |
|                                    |  | 1822_C   | Administrative Analyst                       | 3,334  | B     | 4,053  | 7.01             | 7.01             |
|                                    |  | 1823_C   | Senior Administrative Analyst                | 3,886  | B     | 4,723  | 13.00            | 13.00            |
|                                    |  | 1824_C   | Principal Administrative Analyst             | 4,498  | B     | 5,468  | 8.00             | 8.00             |
|                                    |  | 1825_C   | Principal Administrative Analyst II          | 4,926  | B     | 6,451  | 2.00             | 2.00             |
|                                    |  | 1827_C   | Administrative Services Manager              | 3,926  | B     | 4,772  | 2.00             | 2.00             |
|                                    |  | 2106_C   | Medical Staff Services Department Specialist | 2,663  | B     | 3,236  | 3.00             | 3.00             |
|                                    |  | 2112_C   | Medical Record Technician                    | 2,728  | B     | 3,318  | 1.00             | 1.00             |
|                                    |  | 2114_C   | Medical Records Technician Supervisor        | 3,190  | B     | 3,876  | 1.00             | 1.00             |
|                                    |  | 2119_C   | Health Care Analyst                          | 3,391  | B     | 4,122  | 1.26             | 1.26             |
|                                    |  | 2232_C   | Senior Physician Specialist                  | 7,898  | B     | 10,917 | 0.75             | 0.75             |
|                                    |  | 2233_C   | Supervising Physician Specialist             | 8,501  | B     | 11,741 | 1.00             | 1.00             |
|                                    |  | 2242_C   | Senior Psychiatric Physician Specialist      | 9,537  | B     | 13,496 | 42.60            | 42.60            |
| 2243_C                             | Supervising Psychiatric Physician Specialist         | 10,264   | B  | 14,515 | 6.50  | 6.50   |                  |                  |
| 2305_C                             | Psychiatric Technician                               | 2,893    | B  | 3,516  | 5.52  | 5.52   |                  |                  |
| 2320_C                             | Registered Nurse                                     | 5,258    | B  | 6,905  | 24.53 | 24.53  |                  |                  |
| 2322_C                             | Nurse Manager  | 6,106    | B  | 8,890  | 0.75  | 0.75   |                  |                  |
| 2323_C                             | Clinical Nurse Specialist                            | 6,516    | B  | 9,222  | 1.50  | 1.50   |                  |                  |
| 2328_C                             | Nurse Practitioner                                   | 6,513    | B  | 9,220  | 9.80  | 9.80   |                  |                  |
| 2409_C                             | Pharmacy Technician                                  | 3,151    | B  | 3,830  | 4.00  | 4.00   |                  |                  |
| 2430_C                             | Medical Evaluations Assistant                        | 2,392    | B  | 2,907  | 1.00  | 1.00   |                  |                  |
| 2450_C                             | Pharmacist   | 5,468    | B  | 6,978  | 2.75  | 2.75   |                  |                  |
| 2453_C                             | Supervising Pharmacist                               | 6,679    | B  | 8,116  | 2.00  | 2.00   |                  |                  |
| 2454_C                             | Clinical Pharmacist                                  | 6,029    | B  | 7,694  | 4.85  | 4.85   |                  |                  |
| 2552_C                             | Dir of Activities, Therapy And Volunteer<br>Services | 3,364    | B  | 4,088  | 1.00  | 1.00   |                  |                  |
| 2565_C                             | Acupuncturist  | 2,951    | B  | 3,586  | 1.00  | 1.00   |                  |                  |
| 2566_C                             | Rehabilitation Counselor                             | 2,957    | B  | 3,596  | 1.60  | 1.60   |                  |                  |
| 2574_C                             | Clinical Psychologist                                | 4,114    | B  | 4,999  | 23.83 | 23.83  |                  |                  |
| 2575_C                             | Research Psychologist                                | 4,420    | B  | 5,371  | 4.08  | 4.08   |                  |                  |
| 2576_C                             | Supervising Clinical Psychologist                    | 4,588    | B  | 5,576  | 1.94  | 1.94   |                  |                  |
| 2585_C                             | Health Worker I                                      | 2,092    | B  | 2,541  | 5.60  | 5.60   |                  |                  |
| 2586_C                             | Health Worker II                                     | 2,341    | B  | 2,844  | 18.77 | 19.00  |                  |                  |
| 2587_C                             | Health Worker III                                    | 2,562    | B  | 3,112  | 42.70 | 42.70  |                  |                  |
| 2588_C                             | Health Worker IV                                     | 2,992    | B  | 3,637  | 12.50 | 12.50  |                  |                  |
| 2589_C                             | Health Program Coordinator I                         | 3,037    | B  | 3,690  | 3.54  | 4.00   |                  |                  |
| 2591_C                             | Health Program Coordinator II                        | 3,457    | B  | 4,201  | 6.00  | 6.00   |                  |                  |

| Division                           | Fund                                       | Job Code                           | Job Title                                 | Low    | Type                           | High   | 2021-2022<br>FTE | 2022-2023<br>FTE |      |      |
|------------------------------------|--|------------------------------------|---|--------|--------------------------------|--------|------------------|------------------|------|------|
| 207703 HBH<br>Behavioral<br>Health | 10000 GF Annual<br>Account Ctrl            | 2593_C                             | Health Program Coordinator III            | 3,868  | B                              | 5,057  | 34.00            | 34.00            |      |      |
|                                    |  | 2736_C                             | Porter                                    | 2,155  | B                              | 2,617  | 1.00             | 1.00             |      |      |
|                                    |  | 2738_C                             | Porter Assistant Supervisor               | 2,369  | B                              | 2,880  | 1.00             | 1.00             |      |      |
|                                    |  | 2802_C                             | Epidemiologist I                          | 3,077  | B                              | 3,740  | 1.00             | 1.00             |      |      |
|                                    |  | 2830_C                             | Public Health Nurse                       | 5,258  | B                              | 6,905  | 2.00             | 2.00             |      |      |
|                                    |  | 2903_C                             | Hospital Eligibility Worker               | 2,562  | B                              | 3,112  | 1.00             | 1.00             |      |      |
|                                    |  | 2908_C                             | Senior Hospital Eligibility Worker        | 2,934  | B                              | 3,567  | 1.00             | 1.00             |      |      |
|                                    |  | 2910_C                             | Social Worker                             | 2,637  | B                              | 3,205  | 1.00             | 1.00             |      |      |
|                                    |  | 2920_C                             | Medical Social Worker                     | 3,555  | B                              | 4,319  | 1.00             | 1.00             |      |      |
|                                    |  | 2930_C                             | Behavioral Health Clinician               | 3,555  | B                              | 4,319  | 125.20           | 125.43           |      |      |
|                                    |  | 2931_C                             | Marriage, Family And Child Counselor      | 3,555  | B                              | 4,319  | 24.31            | 24.31            |      |      |
|                                    |  | 2932_C                             | Senior Behavioral Health Clinician        | 3,710  | B                              | 4,508  | 46.43            | 46.43            |      |      |
|                                    |  | 2935_C                             | Senior Marriage, Family & Child Counselor | 3,710  | B                              | 4,508  | 3.00             | 3.00             |      |      |
|                                    |  | 9924_C                             | Public Service Aide - Health Services     | 1,773  | B                              | 1,773  | 0.50             | 0.50             |      |      |
|                                    |  | TEMPM_E                            | Temporary - Miscellaneous                 | 0      | B                              | 0      | 2.64             | 2.56             |      |      |
|                                    |  | TEMPN_E                            | Temporary - Nurses                        | 0      | B                              | 0      | 0.35             | 0.34             |      |      |
|                                    |  | 207703 HBH<br>Behavioral<br>Health | 10020 GF<br>Continuing Authority<br>Ctrl  | 1314_C | Public Relations Officer       | 3,668  | B                | 4,801            | 1.00 | 1.00 |
|                                    |  |                                    |   | 2593_C | Health Program Coordinator III | 3,868  | B                | 5,057            | 1.00 | 1.00 |
|                                    |  | 207703 HBH<br>Behavioral<br>Health | 10060 GF Work<br>Order                    | 1404_C | Clerk                          | 2,062  | B                | 2,505            | 2.00 | 2.00 |
| 1406_C                             | Senior Clerk                               |                                    |   | 2,138  | B                              | 3,151  | 0.49             | 0.49             |      |      |
| 2242_C                             | Senior Psychiatric Physician Specialist    |                                    |   | 9,537  | B                              | 13,496 | 1.64             | 1.64             |      |      |
| 2574_C                             | Clinical Psychologist                      |                                    |   | 4,114  | B                              | 4,999  | 1.42             | 1.42             |      |      |
| 2576_C                             | Supervising Clinical Psychologist          |                                    |   | 4,588  | B                              | 5,576  | 0.86             | 0.86             |      |      |
| 2586_C                             | Health Worker II                           |                                    |   | 2,341  | B                              | 2,844  | 6.00             | 6.00             |      |      |
| 2588_C                             | Health Worker IV                           |                                    |   | 2,992  | B                              | 3,637  | 1.00             | 1.00             |      |      |
| 2593_C                             | Health Program Coordinator III             |                                    |   | 3,868  | B                              | 5,057  | 1.00             | 1.00             |      |      |
| 2830_C                             | Public Health Nurse                        |                                    |   | 5,258  | B                              | 6,905  | 0.40             | 0.40             |      |      |
| 2930_C                             | Behavioral Health Clinician                |                                    |   | 3,555  | B                              | 4,319  | 5.50             | 5.50             |      |      |
| 2931_C                             | Marriage, Family And Child Counselor       |                                    |   | 3,555  | B                              | 4,319  | 1.50             | 1.50             |      |      |
| 2932_C                             | Senior Behavioral Health Clinician         |                                    |   | 3,710  | B                              | 4,508  | 2.00             | 2.00             |      |      |
| TEMPM_E                            | Temporary - Miscellaneous                  |                                    |   | 0      | B                              | 0      | 2.10             | 2.02             |      |      |
| 207703 HBH<br>Behavioral<br>Health | 10582 SR OCOH<br>Nov18<br>PropCHomelessSvc |                                    |   | 0922_C | Manager I                      | 4,293  | B                | 5,481            | 1.77 | 2.00 |
|                                    |  |                                    |   | 0932_C | Manager IV                     | 5,336  | B                | 6,810            | 1.00 | 1.00 |
|                                    |  | 0941_C                             | Manager VI                                | 6,178  | B                              | 7,885  | 1.00             | 1.00             |      |      |
|                                    |  | 1314_C                             | Public Relations Officer                  | 3,668  | B                              | 4,801  | 1.00             | 1.00             |      |      |
|                                    |  | 1406_C                             | Senior Clerk                              | 2,138  | B                              | 3,151  | 1.00             | 1.00             |      |      |
|                                    |  | 1824_C                             | Principal Administrative Analyst          | 4,498  | B                              | 5,468  | 1.00             | 1.00             |      |      |
|                                    |  | 2119_C                             | Health Care Analyst                       | 3,391  | B                              | 4,122  | 5.77             | 6.00             |      |      |
|                                    |  | 2320_C                             | Registered Nurse                          | 5,258  | B                              | 6,905  | 4.62             | 6.00             |      |      |
|                                    |  | 2322_C                             | Nurse Manager                             | 6,106  | B                              | 8,890  | 0.77             | 1.00             |      |      |
|                                    |  | 2328_C                             | Nurse Practitioner                        | 6,513  | B                              | 9,220  | 3.08             | 4.00             |      |      |
|                                    |  | 2409_C                             | Pharmacy Technician                       | 3,151  | B                              | 3,830  | 5.00             | 5.00             |      |      |
|                                    |  | 2450_C                             | Pharmacist                                | 5,468  | B                              | 6,978  | 6.50             | 6.50             |      |      |
|                                    |  | 2454_C                             | Clinical Pharmacist                       | 6,029  | B                              | 7,694  | 3.30             | 3.30             |      |      |
|                                    |  | 2587_C                             | Health Worker III                         | 2,562  | B                              | 3,112  | 28.54            | 32.00            |      |      |
|                                    |  | 2588_C                             | Health Worker IV                          | 2,992  | B                              | 3,637  | 0.77             | 1.00             |      |      |
|                                    |  | 2589_C                             | Health Program Coordinator I              | 3,037  | B                              | 3,690  | 1.00             | 1.00             |      |      |
|                                    |  | 2591_C                             | Health Program Coordinator II             | 3,457  | B                              | 4,201  | 0.77             | 1.00             |      |      |
|                                    |  | 2593_C                             | Health Program Coordinator III            | 3,868  | B                              | 5,057  | 5.00             | 5.00             |      |      |
|                                    |  | 2803_C                             | Epidemiologist II                         | 3,926  | B                              | 4,772  | 1.00             | 1.00             |      |      |
|                                    |  | 2820_C                             | Senior Health Program Planner             | 4,032  | B                              | 4,900  | 1.00             | 1.00             |      |      |
|                                    |  | 2903_C                             | Hospital Eligibility Worker               | 2,562  | B                              | 3,112  | 1.00             | 1.00             |      |      |
|                                    |  | 2908_C                             | Senior Hospital Eligibility Worker        | 2,934  | B                              | 3,567  | 3.00             | 3.00             |      |      |
|                                    |  | 2930_C                             | Behavioral Health Clinician               | 3,555  | B                              | 4,319  | 18.15            | 20.00            |      |      |
|                                    |  | 2932_C                             | Senior Behavioral Health Clinician        | 3,710  | B                              | 4,508  | 7.31             | 8.00             |      |      |
|                                    |  | TEMPM_E                            | Temporary - Miscellaneous                 | 0      | B                              | 0      | 8.01             | 8.23             |      |      |
|                                    |  | 207703 HBH<br>Behavioral<br>Health | 11580 SR<br>Community Health-<br>Grants   | 1404_C | Clerk                          | 2,062  | B                | 2,505            | 0.65 | 0.65 |
|                                    |  |                                    |   | 1406_C | Senior Clerk                   | 2,138  | B                | 3,151            | 3.85 | 3.85 |
| 1657_C                             | Accountant IV                              |                                    |   | 4,328  | B                              | 5,656  | 0.50             | 0.50             |      |      |

| Division                                    | Fund                                    | Job Code | Job Title                               | Low   | Type  | High   | 2021-2022<br>FTE | 2022-2023<br>FTE |
|---|---|----------|---|-------|-------|--------|------------------|------------------|
| 207703 HBH<br>Behavioral<br>Health          | 11580 SR<br>Community Health-<br>Grants | 1822_C   | Administrative Analyst                  | 3,334 | B     | 4,053  | 2.00             | 2.00             |
|   |   | 2232_C   | Senior Physician Specialist             | 7,898 | B     | 10,917 | 0.80             | 0.80             |
|   |   | 2320_C   | Registered Nurse                        | 5,258 | B     | 6,905  | 1.25             | 1.25             |
|   |   | 2593_C   | Health Program Coordinator III          | 3,868 | B     | 5,057  | 1.59             | 1.59             |
|   |   | 2803_C   | Epidemiologist II                       | 3,926 | B     | 4,772  | 0.38             | 0.38             |
|   |   | 2822_C   | Health Educator                         | 3,576 | B     | 4,350  | 1.00             | 1.00             |
|   |   | 2910_C   | Social Worker                           | 2,637 | B     | 3,205  | 2.00             | 2.00             |
|   |   | 2930_C   | Behavioral Health Clinician             | 3,555 | B     | 4,319  | 2.93             | 2.93             |
|   |   | 2931_C   | Marriage, Family And Child Counselor    | 3,555 | B     | 4,319  | 4.50             | 4.50             |
|   |   | 2932_C   | Senior Behavioral Health Clinician      | 3,710 | B     | 4,508  | 0.75             | 0.75             |
|   |   | TEMPM_E  | Temporary - Miscellaneous               | 0     | B     | 0      | 0.19             | 0.18             |
| 207703 HBH<br>Behavioral<br>Health          | 11630 SR Public<br>Health               | 0922_C   | Manager I                               | 4,293 | B     | 5,481  | 3.00             | 3.00             |
|   |   | 0923_C   | Manager II                              | 4,610 | B     | 5,884  | 2.00             | 2.00             |
|   |   | 0931_C   | Manager III                             | 4,970 | B     | 6,344  | 1.00             | 1.00             |
|   |   | 1043_C   | IS Engineer-Senior                      | 4,902 | B     | 6,166  | 1.00             | 1.00             |
|   |   | 1051_C   | IS Business Analyst-Assistant           | 3,082 | B     | 3,876  | 1.00             | 1.00             |
|   |   | 1052_C   | IS Business Analyst                     | 3,569 | B     | 4,489  | 1.00             | 1.00             |
|   |   | 1053_C   | IS Business Analyst-Senior              | 4,131 | B     | 5,197  | 1.00             | 1.00             |
|   |   | 1406_C   | Senior Clerk                            | 2,138 | B     | 3,151  | 3.00             | 3.00             |
|   |   | 1636_C   | Health Care Billing Clerk II            | 2,715 | B     | 3,299  | 1.00             | 1.00             |
|   |   | 1657_C   | Accountant IV                           | 4,328 | B     | 5,656  | 1.00             | 1.00             |
|   |   | 1823_C   | Senior Administrative Analyst           | 3,886 | B     | 4,723  | 3.00             | 3.00             |
|   |   | 2119_C   | Health Care Analyst                     | 3,391 | B     | 4,122  | 1.74             | 1.74             |
|   |   | 2230_C   | Physician Specialist                    | 7,164 | B     | 10,143 | 1.00             | 1.00             |
|   |   | 2242_C   | Senior Psychiatric Physician Specialist | 9,537 | B     | 13,496 | 3.45             | 3.45             |
|   |   | 2320_C   | Registered Nurse                        | 5,258 | B     | 6,905  | 2.00             | 2.00             |
|   |   | 2322_C   | Nurse Manager                           | 6,106 | B     | 8,890  | 1.00             | 1.00             |
|   |   | 2328_C   | Nurse Practitioner                      | 6,513 | B     | 9,220  | 3.30             | 3.30             |
|   |   | 2409_C   | Pharmacy Technician                     | 3,151 | B     | 3,830  | 1.00             | 1.00             |
|   |   | 2430_C   | Medical Evaluations Assistant           | 2,392 | B     | 2,907  | 1.00             | 1.00             |
|   |   | 2454_C   | Clinical Pharmacist                     | 6,029 | B     | 7,694  | 1.00             | 1.00             |
|   |   | 2566_C   | Rehabilitation Counselor                | 2,957 | B     | 3,596  | 2.00             | 2.00             |
|   |   | 2574_C   | Clinical Psychologist                   | 4,114 | B     | 4,999  | 2.58             | 2.58             |
|   |   | 2575_C   | Research Psychologist                   | 4,420 | B     | 5,371  | 0.92             | 0.92             |
|   |   | 2585_C   | Health Worker I                         | 2,092 | B     | 2,541  | 6.46             | 6.46             |
|   |   | 2586_C   | Health Worker II                        | 2,341 | B     | 2,844  | 7.00             | 7.00             |
|   |   | 2587_C   | Health Worker III                       | 2,562 | B     | 3,112  | 7.50             | 7.50             |
|   |   | 2588_C   | Health Worker IV                        | 2,992 | B     | 3,637  | 3.48             | 3.48             |
|   |   | 2589_C   | Health Program Coordinator I            | 3,037 | B     | 3,690  | 1.00             | 1.00             |
|   |   | 2591_C   | Health Program Coordinator II           | 3,457 | B     | 4,201  | 1.77             | 2.00             |
|   |   | 2593_C   | Health Program Coordinator III          | 3,868 | B     | 5,057  | 11.41            | 11.41            |
|   |   | 2802_C   | Epidemiologist I                        | 3,077 | B     | 3,740  | 1.00             | 1.00             |
| 2803_C                                      | Epidemiologist II                       | 3,926    | B                                       | 4,772 | 4.08  | 4.08   |                  |                  |
| 2819_C                                      | Assistant Health Educator               | 3,092    | B                                       | 3,755 | 1.80  | 1.80   |                  |                  |
| 2830_C                                      | Public Health Nurse                     | 5,258    | B                                       | 6,905 | 1.00  | 1.00   |                  |                  |
| 2903_C                                      | Hospital Eligibility Worker             | 2,562    | B                                       | 3,112 | 2.00  | 2.00   |                  |                  |
| 2930_C                                      | Behavioral Health Clinician             | 3,555    | B                                       | 4,319 | 13.01 | 13.01  |                  |                  |
| 2931_C                                      | Marriage, Family And Child Counselor    | 3,555    | B                                       | 4,319 | 4.00  | 4.00   |                  |                  |
| 2932_C                                      | Senior Behavioral Health Clinician      | 3,710    | B                                       | 4,508 | 8.00  | 8.00   |                  |                  |
| 9924_C                                      | Public Service Aide - Health Services   | 1,773    | B                                       | 1,773 | 1.00  | 1.00   |                  |                  |
| TEMPM_E                                     | Temporary - Miscellaneous               | 0        | B                                       | 0     | 1.27  | 1.22   |                  |                  |
| <b>Division Total:</b>                      |   |          |   |       |       |        | <b>891.20</b>    | <b>901.79</b>    |
| 207705 HNS<br>Health<br>Network<br>Services | 10000 GF Annual<br>Account Ctrl         | 0922_C   | Manager I                               | 4,293 | B     | 5,481  | 2.74             | 2.74             |
|   |   | 0923_C   | Manager II                              | 4,610 | B     | 5,884  | 5.00             | 5.00             |
|   |   | 0931_C   | Manager III                             | 4,970 | B     | 6,344  | 3.00             | 3.00             |
|   |   | 0932_C   | Manager IV                              | 5,336 | B     | 6,810  | 1.10             | 1.10             |
|   |   | 0933_C   | Manager V                               | 5,754 | B     | 7,346  | 2.00             | 2.00             |
|   |   | 0941_C   | Manager VI                              | 6,178 | B     | 7,885  | 5.00             | 5.00             |
|   |   | 0942_C   | Manager VII                             | 6,619 | B     | 8,446  | 1.00             | 1.00             |



| Division                                    | Fund                                   | Job Code | Job Title                                  | Low   | Type  | High   | 2021-2022<br>FTE | 2022-2023<br>FTE |
|---|--|----------|--|-------|-------|--------|------------------|------------------|
| 207705 HNS<br>Health<br>Network<br>Services | 10000 GF Annual<br>Account Ctrl        | 0943_C   | Manager VIII                               | 7,489 | B     | 9,556  | 2.00             | 2.00             |
|   |  | 0953_C   | Deputy Director III                        | 6,178 | B     | 7,885  | 1.00             | 1.00             |
|   |  | 0955_C   | Deputy Director V                          | 7,489 | B     | 9,556  | 1.00             | 1.00             |
|   |  | 1165_C   | Manager, Department of Public Health       | 8,446 | B     | 10,779 | 1.00             | 1.00             |
|   |  | 1166_C   | Administrator, Department of Public Health | 9,372 | B     | 11,962 | 1.00             | 1.00             |
|   |  | 1404_C   | Clerk                                      | 2,062 | B     | 2,505  | 20.50            | 20.50            |
|   |  | 1406_C   | Senior Clerk                               | 2,138 | B     | 3,151  | 14.44            | 14.44            |
|   |  | 1408_C   | Principal Clerk                            | 2,822 | B     | 3,431  | 1.00             | 1.00             |
|   |  | 1430_C   | Transcriber Typist                         | 2,353 | B     | 2,857  | 1.00             | 1.00             |
|   |  | 1440_C   | Medical Transcriber Typist                 | 2,500 | B     | 3,037  | 3.00             | 3.00             |
|   |  | 1634_C   | Principal Account Clerk                    | 2,893 | B     | 3,516  | 1.00             | 1.00             |
|   |  | 1635_C   | Health Care Billing Clerk I                | 2,415 | B     | 2,934  | 4.00             | 4.00             |
|   |  | 1636_C   | Health Care Billing Clerk II               | 2,715 | B     | 3,299  | 4.00             | 4.00             |
|   |  | 1637_C   | Patient Accounts Clerk                     | 2,817 | B     | 3,424  | 1.00             | 1.00             |
|   |  | 1654_C   | Accountant III                             | 3,740 | B     | 4,545  | 2.00             | 2.00             |
|   |  | 1657_C   | Accountant IV                              | 4,328 | B     | 5,656  | 1.00             | 1.00             |
|   |  | 1663_C   | Patient Accounts Supervisor                | 3,334 | B     | 4,053  | 1.00             | 1.00             |
|   |  | 1820_C   | Junior Administrative Analyst              | 2,535 | B     | 3,082  | 1.50             | 1.50             |
|   |  | 1822_C   | Administrative Analyst                     | 3,334 | B     | 4,053  | 5.50             | 5.50             |
|   |  | 1823_C   | Senior Administrative Analyst              | 3,886 | B     | 4,723  | 1.91             | 1.91             |
|   |  | 1824_C   | Principal Administrative Analyst           | 4,498 | B     | 5,468  | 3.40             | 3.40             |
|   |  | 1944_C   | Materials Coordinator                      | 4,498 | B     | 5,468  | 1.00             | 1.00             |
|   |  | 2110_C   | Medical Records Clerk                      | 2,432 | B     | 2,957  | 41.10            | 41.10            |
|   |  | 2112_C   | Medical Record Technician                  | 2,728 | B     | 3,318  | 38.00            | 38.00            |
|   |  | 2114_C   | Medical Records Technician Supervisor      | 3,190 | B     | 3,876  | 5.00             | 5.00             |
|   |  | 2119_C   | Health Care Analyst                        | 3,391 | B     | 4,122  | 4.50             | 4.50             |
|   |  | 2204_C   | Dental Hygienist                           | 3,676 | B     | 4,468  | 0.87             | 0.87             |
|   |  | 2218_C   | Physician Assistant                        | 6,513 | B     | 9,927  | 1.00             | 1.00             |
|   |  | 2230_C   | Physician Specialist                       | 7,164 | B     | 10,143 | 2.50             | 2.50             |
|   |  | 2232_C   | Senior Physician Specialist                | 7,898 | B     | 10,917 | 5.35             | 5.35             |
|   |  | 2233_C   | Supervising Physician Specialist           | 8,501 | B     | 11,741 | 1.00             | 1.00             |
|   |  | 2242_C   | Senior Psychiatric Physician Specialist    | 9,537 | B     | 13,496 | 1.00             | 1.00             |
|   |  | 2303_C   | Patient Care Assistant                     | 2,127 | B     | 3,253  | 3.08             | 4.00             |
|   |  | 2320_C   | Registered Nurse                           | 5,258 | B     | 6,905  | 30.10            | 30.10            |
|   |  | 2322_C   | Nurse Manager                              | 6,106 | B     | 8,890  | 7.06             | 7.06             |
|   |  | 2324_C   | Nursing Supervisor                         | 6,729 | B     | 9,798  | 2.41             | 2.41             |
|   |  | 2328_C   | Nurse Practitioner                         | 6,513 | B     | 9,220  | 4.00             | 4.00             |
|   |  | 2430_C   | Medical Evaluations Assistant              | 2,392 | B     | 2,907  | 4.92             | 4.92             |
|   |  | 2542_C   | Speech Pathologist                         | 4,062 | B     | 5,444  | 2.50             | 2.50             |
|   |  | 2548_C   | Occupational Therapist                     | 3,683 | B     | 5,185  | 11.56            | 11.56            |
|   |  | 2550_C   | Senior Occupational Therapist              | 4,162 | B     | 5,856  | 1.00             | 1.00             |
|   |  | 2555_C   | Physical Therapist Assistant               | 3,099 | B     | 4,153  | 1.00             | 1.00             |
|   |  | 2556_C   | Physical Therapist                         | 3,683 | B     | 5,185  | 11.35            | 11.35            |
| 2558_C                                      | Senior Physical Therapist              | 4,162    | B  | 5,856 | 1.00  | 1.00   |                  |                  |
| 2585_C                                      | Health Worker I                        | 2,092    | B  | 2,541 | 7.00  | 7.00   |                  |                  |
| 2586_C                                      | Health Worker II                       | 2,341    | B  | 2,844 | 7.00  | 7.00   |                  |                  |
| 2587_C                                      | Health Worker III                      | 2,562    | B  | 3,112 | 6.30  | 6.30   |                  |                  |
| 2588_C                                      | Health Worker IV                       | 2,992    | B  | 3,637 | 3.00  | 3.00   |                  |                  |
| 2589_C                                      | Health Program Coordinator I           | 3,037    | B  | 3,690 | 0.96  | 0.96   |                  |                  |
| 2591_C                                      | Health Program Coordinator II          | 3,457    | B  | 4,201 | 7.78  | 7.78   |                  |                  |
| 2593_C                                      | Health Program Coordinator III         | 3,868    | B  | 5,057 | 10.99 | 10.99  |                  |                  |
| 2803_C                                      | Epidemiologist II                      | 3,926    | B  | 4,772 | 1.00  | 1.00   |                  |                  |
| 2820_C                                      | Senior Health Program Planner          | 4,032    | B  | 4,900 | 3.00  | 3.00   |                  |                  |
| 2822_C                                      | Health Educator                        | 3,576    | B  | 4,350 | 2.42  | 2.42   |                  |                  |
| 2830_C                                      | Public Health Nurse                    | 5,258    | B  | 6,905 | 23.61 | 23.61  |                  |                  |
| 2846_C                                      | Nutritionist                           | 3,576    | B  | 4,350 | 0.07  | 0.07   |                  |                  |
| 2903_C                                      | Hospital Eligibility Worker            | 2,562    | B  | 3,112 | 34.00 | 34.00  |                  |                  |
| 2908_C                                      | Senior Hospital Eligibility Worker     | 2,934    | B  | 3,567 | 3.00  | 3.00   |                  |                  |
| 2909_C                                      | Hospital Eligibility Worker Supervisor | 3,586    | B  | 4,361 | 2.00  | 2.00   |                  |                  |

| Division                                    | Fund                                       | Job Code                                    | Job Title                               | Low    | Type                        | High   | 2021-2022<br>FTE | 2022-2023<br>FTE |      |      |
|---|--|---|---|--------|-----------------------------|--------|------------------|------------------|------|------|
| 207705 HNS<br>Health<br>Network<br>Services | 10000 GF Annual<br>Account Ctrl            | 2910_C                                      | Social Worker                           | 2,637  | B                           | 3,205  | 2.40             | 2.40             |      |      |
|   |  | 2920_C                                      | Medical Social Worker                   | 3,555  | B                           | 4,319  | 5.00             | 5.00             |      |      |
|   |  | 2922_C                                      | Senior Medical Social Worker            | 3,710  | B                           | 4,508  | 1.00             | 1.00             |      |      |
|   |  | 2924_C                                      | Medical Social Work Supervisor          | 3,971  | B                           | 4,826  | 1.00             | 1.00             |      |      |
|   |  | 2930_C                                      | Behavioral Health Clinician             | 3,555  | B                           | 4,319  | 1.00             | 1.00             |      |      |
|   |  | 2931_C                                      | Marriage, Family And Child Counselor    | 3,555  | B                           | 4,319  | 2.00             | 2.00             |      |      |
|   |  | 4321_C                                      | Cashier II                              | 2,295  | B                           | 2,790  | 1.00             | 1.00             |      |      |
|   |  | 9924_C                                      | Public Service Aide - Health Services   | 1,773  | B                           | 1,773  | 0.14             | 0.14             |      |      |
|   |  | 9978_C                                      | Technology Expert II                    | 0      | B                           | 0      | 1.00             | 1.00             |      |      |
|   |  | TEMPM_E                                     | Temporary - Miscellaneous               | 0      | B                           | 0      | 5.10             | 4.93             |      |      |
|   |  | TEMPN_E                                     | Temporary - Nurses                      | 0      | B                           | 0      | 0.68             | 0.63             |      |      |
|   |  | 207705 HNS<br>Health<br>Network<br>Services | 10010 GF Annual<br>Authority Ctrl       | 0941_C | Manager VI                  | 6,178  | B                | 7,885            | 1.00 | 1.00 |
|   |  |   |   | 1031_C | IS Trainer-Assistant        | 2,749  | B                | 3,342            | 1.00 | 1.00 |
| 1032_C                                      | IS Trainer-Journey                         |   |   | 3,342  | B                           | 4,062  | 3.00             | 3.00             |      |      |
| 1052_C                                      | IS Business Analyst                        |   |   | 3,569  | B                           | 4,489  | 14.00            | 14.00            |      |      |
| 1053_C                                      | IS Business Analyst-Senior                 |   |   | 4,131  | B                           | 5,197  | 13.00            | 13.00            |      |      |
| 1054_C                                      | IS Business Analyst-Principal              |   |   | 4,783  | B                           | 6,479  | 19.00            | 19.00            |      |      |
| 1063_C                                      | IS Programmer Analyst-Senior               |   |   | 3,744  | B                           | 4,713  | 1.00             | 1.00             |      |      |
| 1070_C                                      | IS Project Director                        |   |   | 5,274  | B                           | 7,144  | 6.00             | 6.00             |      |      |
| 2114_C                                      | Medical Records Technician Supervisor      |   |   | 3,190  | B                           | 3,876  | 1.00             | 1.00             |      |      |
| 2320_C                                      | Registered Nurse                           |   |   | 5,258  | B                           | 6,905  | 20.00            | 20.00            |      |      |
| 2323_C                                      | Clinical Nurse Specialist                  |   |   | 6,516  | B                           | 9,222  | 1.00             | 1.00             |      |      |
| 2450_C                                      | Pharmacist                                 |   |   | 5,468  | B                           | 6,978  | 2.00             | 2.00             |      |      |
| 2454_C                                      | Clinical Pharmacist                        |   |   | 6,029  | B                           | 7,694  | 1.00             | 1.00             |      |      |
| 2909_C                                      | Hospital Eligibility Worker Supervisor     |   |   | 3,586  | B                           | 4,361  | 1.00             | 1.00             |      |      |
| 9976_C                                      | Technology Expert I                        |   |   | 0      | B                           | 0      | 12.00            | 12.00            |      |      |
| 9978_C                                      | Technology Expert II                       |   |   | 0      | B                           | 0      | 1.00             | 1.00             |      |      |
| 207705 HNS<br>Health<br>Network<br>Services | 10020 GF<br>Continuing Authority<br>Ctrl   |   |   | 1010_C | Information Systems Trainee | 2,426  | B                | 3,793            | 1.00 | 1.00 |
|   |  | 1054_C                                      | IS Business Analyst-Principal           | 4,783  | B                           | 6,479  | 1.00             | 1.00             |      |      |
|   |  | 1092_C                                      | IT Operations Support Administrator II  | 2,749  | B                           | 3,407  | 0.40             | 0.40             |      |      |
|   |  | 1093_C                                      | IT Operations Support Administrator III | 3,342  | B                           | 4,142  | 1.00             | 1.00             |      |      |
|   |  | 9978_C                                      | Technology Expert II                    | 0      | B                           | 0      | 1.00             | 1.00             |      |      |
|   |  | TEMPM_E                                     | Temporary - Miscellaneous               | 0      | B                           | 0      | 0.81             | 0.79             |      |      |
|   |  | TEMPN_E                                     | Temporary - Nurses                      | 0      | B                           | 0      | 0.91             | 0.88             |      |      |
| 207705 HNS<br>Health<br>Network<br>Services | 10060 GF Work<br>Order                     | 1406_C                                      | Senior Clerk                            | 2,138  | B                           | 3,151  | 4.00             | 4.00             |      |      |
|   |  | 2204_C                                      | Dental Hygienist                        | 3,676  | B                           | 4,468  | 0.87             | 0.87             |      |      |
|   |  | 2230_C                                      | Physician Specialist                    | 7,164  | B                           | 10,143 | 1.50             | 1.50             |      |      |
|   |  | 2232_C                                      | Senior Physician Specialist             | 7,898  | B                           | 10,917 | 1.40             | 1.40             |      |      |
|   |  | 2320_C                                      | Registered Nurse                        | 5,258  | B                           | 6,905  | 25.17            | 25.17            |      |      |
|   |  | 2322_C                                      | Nurse Manager                           | 6,106  | B                           | 8,890  | 2.57             | 2.57             |      |      |
|   |  | 2328_C                                      | Nurse Practitioner                      | 6,513  | B                           | 9,220  | 2.80             | 2.80             |      |      |
|   |  | 2538_C                                      | Audiometrist                            | 3,775  | B                           | 4,817  | 0.50             | 0.50             |      |      |
|   |  | 2586_C                                      | Health Worker II                        | 2,341  | B                           | 2,844  | 14.00            | 14.00            |      |      |
|   |  | 2587_C                                      | Health Worker III                       | 2,562  | B                           | 3,112  | 2.00             | 2.00             |      |      |
|   |  | 2589_C                                      | Health Program Coordinator I            | 3,037  | B                           | 3,690  | 1.00             | 1.00             |      |      |
|   |  | 2591_C                                      | Health Program Coordinator II           | 3,457  | B                           | 4,201  | 0.62             | 0.62             |      |      |
|   |  | 2593_C                                      | Health Program Coordinator III          | 3,868  | B                           | 5,057  | 1.00             | 1.00             |      |      |
|   |  | 2830_C                                      | Public Health Nurse                     | 5,258  | B                           | 6,905  | 12.52            | 12.52            |      |      |
|   |  | 2930_C                                      | Behavioral Health Clinician             | 3,555  | B                           | 4,319  | 1.50             | 1.50             |      |      |
|   |  | TEMPM_E                                     | Temporary - Miscellaneous               | 0      | B                           | 0      | 1.09             | 1.05             |      |      |
|   |  | TEMPN_E                                     | Temporary - Nurses                      | 0      | B                           | 0      | 1.56             | 1.48             |      |      |
| 207705 HNS<br>Health<br>Network<br>Services | 10582 SR OCOH<br>Nov18<br>PropCHomelessSvc | 2230_C                                      | Physician Specialist                    | 7,164  | B                           | 10,143 | 1.00             | 1.00             |      |      |
|   |  | 2320_C                                      | Registered Nurse                        | 5,258  | B                           | 6,905  | 10.10            | 10.10            |      |      |
|   |  | 2322_C                                      | Nurse Manager                           | 6,106  | B                           | 8,890  | 1.00             | 1.00             |      |      |
|   |  | 2328_C                                      | Nurse Practitioner                      | 6,513  | B                           | 9,220  | 1.50             | 1.50             |      |      |
|   |  | 2586_C                                      | Health Worker II                        | 2,341  | B                           | 2,844  | 4.00             | 4.00             |      |      |
|   |  | 2587_C                                      | Health Worker III                       | 2,562  | B                           | 3,112  | 4.00             | 4.00             |      |      |
|   |  | 2593_C                                      | Health Program Coordinator III          | 3,868  | B                           | 5,057  | 2.00             | 2.00             |      |      |
| 2930_C                                      | Behavioral Health Clinician                | 3,555                                       | B                                       | 4,319  | 1.00                        | 1.00   |                  |                  |      |      |

| Division                                    | Fund                                       | Job Code | Job Title                               | Low   | Type | High   | 2021-2022<br>FTE | 2022-2023<br>FTE |
|---|--|----------|---|-------|------|--------|------------------|------------------|
| 207705 HNS<br>Health<br>Network<br>Services | 10582 SR OCOH<br>Nov18<br>PropCHomelessSvc | 2932_C   | Senior Behavioral Health Clinician      | 3,710 | B    | 4,508  | 1.00             | 1.00             |
| 207705 HNS<br>Health<br>Network<br>Services | 11580 SR<br>Community Health-<br>Grants    | 0922_C   | Manager I                               | 4,293 | B    | 5,481  | 0.26             | 0.26             |
|   |  | 0923_C   | Manager II                              | 4,610 | B    | 5,884  | 0.90             | 0.90             |
|   |  | 0932_C   | Manager IV                              | 5,336 | B    | 6,810  | 0.20             | 0.20             |
|   |  | 1406_C   | Senior Clerk                            | 2,138 | B    | 3,151  | 4.07             | 4.07             |
|   |  | 1652_C   | Accountant II                           | 3,092 | B    | 3,755  | 0.24             | 0.24             |
|   |  | 1822_C   | Administrative Analyst                  | 3,334 | B    | 4,053  | 0.20             | 0.20             |
|   |  | 1823_C   | Senior Administrative Analyst           | 3,886 | B    | 4,723  | 0.15             | 0.15             |
|   |  | 1824_C   | Principal Administrative Analyst        | 4,498 | B    | 5,468  | 0.80             | 0.80             |
|   |  | 2119_C   | Health Care Analyst                     | 3,391 | B    | 4,122  | 0.50             | 0.50             |
|   |  | 2204_C   | Dental Hygienist                        | 3,676 | B    | 4,468  | 1.06             | 1.06             |
|   |  | 2230_C   | Physician Specialist                    | 7,164 | B    | 10,143 | 0.38             | 0.50             |
|   |  | 2232_C   | Senior Physician Specialist             | 7,898 | B    | 10,917 | 1.42             | 1.42             |
|   |  | 2322_C   | Nurse Manager                           | 6,106 | B    | 8,890  | 3.67             | 3.67             |
|   |  | 2324_C   | Nursing Supervisor                      | 6,729 | B    | 9,798  | 0.59             | 0.59             |
|   |  | 2538_C   | Audiometrist                            | 3,775 | B    | 4,817  | 0.50             | 0.50             |
|   |  | 2585_C   | Health Worker I                         | 2,092 | B    | 2,541  | 12.50            | 12.50            |
|   |  | 2586_C   | Health Worker II                        | 2,341 | B    | 2,844  | 7.00             | 7.00             |
|   |  | 2587_C   | Health Worker III                       | 2,562 | B    | 3,112  | 5.98             | 6.21             |
|   |  | 2591_C   | Health Program Coordinator II           | 3,457 | B    | 4,201  | 1.40             | 1.40             |
|   |  | 2593_C   | Health Program Coordinator III          | 3,868 | B    | 5,057  | 5.65             | 5.88             |
|   |  | 2803_C   | Epidemiologist II                       | 3,926 | B    | 4,772  | 0.33             | 0.33             |
|   |  | 2819_C   | Assistant Health Educator               | 3,092 | B    | 3,755  | 1.00             | 1.00             |
|   |  | 2830_C   | Public Health Nurse                     | 5,258 | B    | 6,905  | 23.17            | 23.17            |
|   |  | 2846_C   | Nutritionist                            | 3,576 | B    | 4,350  | 11.98            | 11.98            |
|   |  | 2910_C   | Social Worker                           | 2,637 | B    | 3,205  | 1.60             | 1.60             |
|   |  | 2920_C   | Medical Social Worker                   | 3,555 | B    | 4,319  | 0.90             | 0.90             |
|   |  | TEMPM_E  | Temporary - Miscellaneous               | 0     | B    | 0      | 7.20             | 6.96             |
|   |  | TEMPN_E  | Temporary - Nurses                      | 0     | B    | 0      | 3.42             | 3.30             |
| <b>Division Total:</b>                      |  |          |   |       |      |        | <b>705.73</b>    | <b>706.48</b>    |
| 240642 HPC<br>Primary Care                  | 10000 GF Annual<br>Account Ctrl            | 0923_C   | Manager II                              | 4,610 | B    | 5,884  | 1.60             | 1.60             |
|   |  | 0931_C   | Manager III                             | 4,970 | B    | 6,344  | 1.00             | 1.00             |
|   |  | 0932_C   | Manager IV                              | 5,336 | B    | 6,810  | 1.00             | 1.00             |
|   |  | 0941_C   | Manager VI                              | 6,178 | B    | 7,885  | 1.00             | 1.00             |
|   |  | 0942_C   | Manager VII                             | 6,619 | B    | 8,446  | 1.00             | 1.00             |
|   |  | 1402_C   | Junior Clerk                            | 1,893 | B    | 2,300  | 1.00             | 1.00             |
|   |  | 1406_C   | Senior Clerk                            | 2,138 | B    | 3,151  | 4.20             | 4.20             |
|   |  | 1408_C   | Principal Clerk                         | 2,822 | B    | 3,431  | 1.00             | 1.00             |
|   |  | 1654_C   | Accountant III                          | 3,740 | B    | 4,545  | 1.00             | 1.00             |
|   |  | 1823_C   | Senior Administrative Analyst           | 3,886 | B    | 4,723  | 2.00             | 2.00             |
|   |  | 1824_C   | Principal Administrative Analyst        | 4,498 | B    | 5,468  | 1.00             | 1.00             |
|   |  | 1934_C   | Storekeeper                             | 2,257 | B    | 2,742  | 1.00             | 1.00             |
|   |  | 1950_C   | Assistant Purchaser                     | 2,617 | B    | 3,184  | 1.00             | 1.00             |
|   |  | 2119_C   | Health Care Analyst                     | 3,391 | B    | 4,122  | 1.00             | 1.00             |
|   |  | 2202_C   | Dental Aide                             | 2,702 | B    | 3,286  | 15.00            | 15.00            |
|   |  | 2204_C   | Dental Hygienist                        | 3,676 | B    | 4,468  | 2.25             | 2.25             |
|   |  | 2210_C   | Dentist                                 | 5,827 | B    | 7,623  | 7.61             | 7.61             |
|   |  | 2230_C   | Physician Specialist                    | 7,164 | B    | 10,143 | 36.85            | 36.85            |
|   |  | 2232_C   | Senior Physician Specialist             | 7,898 | B    | 10,917 | 4.78             | 4.78             |
|   |  | 2233_C   | Supervising Physician Specialist        | 8,501 | B    | 11,741 | 10.91            | 10.91            |
|   |  | 2242_C   | Senior Psychiatric Physician Specialist | 9,537 | B    | 13,496 | 1.40             | 1.40             |
|   |  | 2312_C   | Licensed Vocational Nurse               | 2,880 | B    | 3,501  | 1.00             | 1.00             |
|   |  | 2320_C   | Registered Nurse                        | 5,258 | B    | 6,905  | 44.57            | 44.57            |
|   |  | 2322_C   | Nurse Manager                           | 6,106 | B    | 8,890  | 9.00             | 9.00             |
|   |  | 2324_C   | Nursing Supervisor                      | 6,729 | B    | 9,798  | 2.00             | 2.00             |
|   |  | 2328_C   | Nurse Practitioner                      | 6,513 | B    | 9,220  | 18.24            | 18.24            |
|   |  | 2409_C   | Pharmacy Technician                     | 3,151 | B    | 3,830  | 1.00             | 1.00             |

| Division                   | Fund                                    | Job Code                   | Job Title                               | Low                        | Type                                     | High   | 2021-2022<br>FTE | 2022-2023<br>FTE |      |       |
|----------------------------|---|----------------------------|---|----------------------------|--|--------|------------------|------------------|------|-------|
| 240642 HPC<br>Primary Care | 10000 GF Annual<br>Account Ctrl         | 2430_C                     | Medical Evaluations Assistant           | 2,392                      | B  | 2,907  | 71.58            | 71.58            |      |       |
|                            |   | 2453_C                     | Supervising Pharmacist                  | 6,679                      | B  | 8,116  | 1.00             | 1.00             |      |       |
|                            |   | 2454_C                     | Clinical Pharmacist                     | 6,029                      | B  | 7,694  | 4.00             | 4.00             |      |       |
|                            |   | 2574_C                     | Clinical Psychologist                   | 4,114                      | B  | 4,999  | 1.00             | 1.00             |      |       |
|                            |   | 2576_C                     | Supervising Clinical Psychologist       | 4,588                      | B  | 5,576  | 1.00             | 1.00             |      |       |
|                            |   | 2585_C                     | Health Worker I                         | 2,092                      | B  | 2,541  | 3.00             | 3.00             |      |       |
|                            |   | 2586_C                     | Health Worker II                        | 2,341                      | B  | 2,844  | 24.60            | 24.60            |      |       |
|                            |   | 2587_C                     | Health Worker III                       | 2,562                      | B  | 3,112  | 6.79             | 6.79             |      |       |
|                            |   | 2588_C                     | Health Worker IV                        | 2,992                      | B  | 3,637  | 2.00             | 2.00             |      |       |
|                            |   | 2591_C                     | Health Program Coordinator II           | 3,457                      | B  | 4,201  | 4.00             | 4.00             |      |       |
|                            |   | 2593_C                     | Health Program Coordinator III          | 3,868                      | B  | 5,057  | 13.00            | 13.00            |      |       |
|                            |   | 2803_C                     | Epidemiologist II                       | 3,926                      | B  | 4,772  | 0.65             | 0.65             |      |       |
|                            |   | 2822_C                     | Health Educator                         | 3,576                      | B  | 4,350  | 2.00             | 2.00             |      |       |
|                            |   | 2830_C                     | Public Health Nurse                     | 5,258                      | B  | 6,905  | 0.10             | 0.10             |      |       |
|                            |   | 2846_C                     | Nutritionist                            | 3,576                      | B  | 4,350  | 3.50             | 3.50             |      |       |
|                            |   | 2903_C                     | Hospital Eligibility Worker             | 2,562                      | B  | 3,112  | 57.50            | 57.50            |      |       |
|                            |   | 2908_C                     | Senior Hospital Eligibility Worker      | 2,934                      | B  | 3,567  | 10.00            | 10.00            |      |       |
|                            |   | 2909_C                     | Hospital Eligibility Worker Supervisor  | 3,586                      | B  | 4,361  | 10.00            | 10.00            |      |       |
|                            |   | 2920_C                     | Medical Social Worker                   | 3,555                      | B  | 4,319  | 5.60             | 5.60             |      |       |
|                            |   | 2922_C                     | Senior Medical Social Worker            | 3,710                      | B  | 4,508  | 0.60             | 0.60             |      |       |
|                            |   | 2930_C                     | Behavioral Health Clinician             | 3,555                      | B  | 4,319  | 15.50            | 15.50            |      |       |
|                            |   | 2931_C                     | Marriage, Family And Child Counselor    | 3,555                      | B  | 4,319  | 1.00             | 1.00             |      |       |
|                            |   | 2932_C                     | Senior Behavioral Health Clinician      | 3,710                      | B  | 4,508  | 4.00             | 4.00             |      |       |
|                            |   | TEMPM_E                    | Temporary - Miscellaneous               | 0                          | B  | 0      | 5.01             | 4.85             |      |       |
|                            |   | TEMPN_E                    | Temporary - Nurses                      | 0                          | B  | 0      | 4.36             | 4.21             |      |       |
|                            |   | 240642 HPC<br>Primary Care | 10010 GF Annual<br>Authority Ctrl       | 2204_C                     | Dental Hygienist                         | 3,676  | B                | 4,468            | 2.00 | 2.00  |
|                            |   |                            |   | TEMPM_E                    | Temporary - Miscellaneous                | 0      | B                | 0                | 0.08 | 0.08  |
|                            |   |                            |   | 240642 HPC<br>Primary Care | 10020 GF<br>Continuing Authority<br>Ctrl | 2585_C | Health Worker I  | 2,092            | B    | 2,541 |
|                            |   |                            |   | 2589_C                     | Health Program Coordinator I             | 3,037  | B                | 3,690            | 5.00 | 5.00  |
|                            |   |                            |   | 5502_C                     | Project Manager I                        | 5,927  | B                | 6,382            | 1.00 | 1.00  |
|                            |   | TEMPM_E                    | Temporary - Miscellaneous               | 0                          | B  | 0      | 9.09             | 8.78             |      |       |
| 240642 HPC<br>Primary Care | 10060 GF Work<br>Order                  | 2230_C                     | Physician Specialist                    | 7,164                      | B  | 10,143 | 0.50             | 0.50             |      |       |
|                            |   | 2232_C                     | Senior Physician Specialist             | 7,898                      | B  | 10,917 | 0.07             | 0.07             |      |       |
|                            |   | 2242_C                     | Senior Psychiatric Physician Specialist | 9,537                      | B  | 13,496 | 0.93             | 0.93             |      |       |
|                            |   | 2328_C                     | Nurse Practitioner                      | 6,513                      | B  | 9,220  | 2.00             | 2.00             |      |       |
|                            |   | TEMPM_E                    | Temporary - Miscellaneous               | 0                          | B  | 0      | 0.08             | 0.08             |      |       |
|                            |   | TEMPN_E                    | Temporary - Nurses                      | 0                          | B  | 0      | 0.54             | 0.41             |      |       |
| 240642 HPC<br>Primary Care | 11580 SR<br>Community Health-<br>Grants | 2210_C                     | Dentist                                 | 5,827                      | B  | 7,623  | 0.40             | 0.40             |      |       |
|                            |   | 2230_C                     | Physician Specialist                    | 7,164                      | B  | 10,143 | 0.20             | 0.20             |      |       |
|                            |   | 2328_C                     | Nurse Practitioner                      | 6,513                      | B  | 9,220  | 1.80             | 1.80             |      |       |
|                            |   | 2586_C                     | Health Worker II                        | 2,341                      | B  | 2,844  | 1.40             | 1.40             |      |       |
|                            |   | 2587_C                     | Health Worker III                       | 2,562                      | B  | 3,112  | 0.60             | 0.60             |      |       |
|                            |   | 2830_C                     | Public Health Nurse                     | 5,258                      | B  | 6,905  | 0.80             | 0.80             |      |       |
|                            |   | 2920_C                     | Medical Social Worker                   | 3,555                      | B  | 4,319  | 2.60             | 2.60             |      |       |
|                            |   | 2922_C                     | Senior Medical Social Worker            | 3,710                      | B  | 4,508  | 0.90             | 0.90             |      |       |
|                            |   | TEMPM_E                    | Temporary - Miscellaneous               | 0                          | B  | 0      | 1.03             | 1.00             |      |       |
|                            |   | TEMPN_E                    | Temporary - Nurses                      | 0                          | B  | 0      | 0.69             | 0.66             |      |       |
|                            |   | 240642 HPC<br>Primary Care | 21080 SFGH-Op<br>Annual Account Ctrl    | 1406_C                     | Senior Clerk                             | 2,138  | B                | 3,151            | 2.00 | 2.00  |
| 1408_C                     | Principal Clerk                         |                            |   | 2,822                      | B  | 3,431  | 1.00             | 1.00             |      |       |
| 1410_C                     | Chief Clerk                             |                            |   | 3,236                      | B  | 3,934  | 2.00             | 2.00             |      |       |
| 2312_C                     | Licensed Vocational Nurse               |                            |   | 2,880                      | B  | 3,501  | 3.00             | 3.00             |      |       |
| 2320_C                     | Registered Nurse                        |                            |   | 5,258                      | B  | 6,905  | 26.25            | 26.25            |      |       |
| 2322_C                     | Nurse Manager                           |                            |   | 6,106                      | B  | 8,890  | 3.00             | 3.00             |      |       |
| 2328_C                     | Nurse Practitioner                      |                            |   | 6,513                      | B  | 9,220  | 22.28            | 22.28            |      |       |
| 2430_C                     | Medical Evaluations Assistant           |                            |   | 2,392                      | B  | 2,907  | 53.93            | 53.93            |      |       |
| 2454_C                     | Clinical Pharmacist                     |                            |   | 6,029                      | B  | 7,694  | 1.00             | 1.00             |      |       |
| 2542_C                     | Speech Pathologist                      |                            |   | 4,062                      | B  | 5,444  | 0.50             | 0.50             |      |       |
| 2586_C                     | Health Worker II                        |                            |   | 2,341                      | B  | 2,844  | 13.00            | 13.00            |      |       |
| 2587_C                     | Health Worker III                       |                            |   | 2,562                      | B  | 3,112  | 1.00             | 1.00             |      |       |

| Division                                  | Fund                                 | Job Code               | Job Title                             | Low   | Type | High   | 2021-2022<br>FTE | 2022-2023<br>FTE |
|---|--------------------------------------|------------------------|---------------------------------------|-------|------|--------|------------------|------------------|
| 240642 HPC<br>Primary Care                | 21080 SFGH-Op<br>Annual Account Ctrl | 2593_C                 | Health Program Coordinator III        | 3,868 | B    | 5,057  | 3.00             | 3.00             |
|   |                                      | 2903_C                 | Hospital Eligibility Worker           | 2,562 | B    | 3,112  | 24.00            | 24.00            |
|   |                                      | 2930_C                 | Behavioral Health Clinician           | 3,555 | B    | 4,319  | 2.00             | 2.00             |
|   |                                      | P103_E                 | Special Nurse                         | 6,571 | B    | 8,633  | 1.83             | 1.83             |
|   |                                      | TEMPM_E                | Temporary - Miscellaneous             | 0     | B    | 0      | 0.81             | 0.80             |
|   |                                      | TEMPN_E                | Temporary - Nurses                    | 0     | B    | 0      | 0.68             | 0.65             |
| <b>Division Total:</b>                    |                                      |                        |                                       |       |      |        | <b>622.19</b>    | <b>621.34</b>    |
| 240648 HHH<br>Health At<br>Home           | 10000 GF Annual<br>Account Ctrl      | 1404_C                 | Clerk                                 | 2,062 | B    | 2,505  | 0.09             | 0.09             |
|   |                                      | 1406_C                 | Senior Clerk                          | 2,138 | B    | 3,151  | 1.00             | 1.00             |
|   |                                      | 1408_C                 | Principal Clerk                       | 2,822 | B    | 3,431  | 1.00             | 1.00             |
|   |                                      | 1636_C                 | Health Care Billing Clerk II          | 2,715 | B    | 3,299  | 2.00             | 2.00             |
|   |                                      | 1662_C                 | Patient Accounts Assistant Supervisor | 2,922 | B    | 3,555  | 1.00             | 1.00             |
|   |                                      | 2312_C                 | Licensed Vocational Nurse             | 2,880 | B    | 3,501  | 2.00             | 2.00             |
|   |                                      | 2320_C                 | Registered Nurse                      | 5,258 | B    | 6,905  | 18.00            | 18.00            |
|   |                                      | 2322_C                 | Nurse Manager                         | 6,106 | B    | 8,890  | 2.00             | 2.00             |
|   |                                      | 2548_C                 | Occupational Therapist                | 3,683 | B    | 5,185  | 3.00             | 3.00             |
|   |                                      | 2556_C                 | Physical Therapist                    | 3,683 | B    | 5,185  | 7.80             | 7.80             |
|   |                                      | 2558_C                 | Senior Physical Therapist             | 4,162 | B    | 5,856  | 1.00             | 1.00             |
|   |                                      | 2583_C                 | Home Health Aide                      | 1,742 | B    | 2,112  | 2.00             | 2.00             |
|   |                                      | 2585_C                 | Health Worker I                       | 2,092 | B    | 2,541  | 1.00             | 1.00             |
|   |                                      | 2736_C                 | Porter                                | 2,155 | B    | 2,617  | 0.50             | 0.50             |
|   |                                      | 2903_C                 | Hospital Eligibility Worker           | 2,562 | B    | 3,112  | 2.00             | 2.00             |
|   |                                      | 2920_C                 | Medical Social Worker                 | 3,555 | B    | 4,319  | 3.50             | 3.50             |
|   |                                      | 2922_C                 | Senior Medical Social Worker          | 3,710 | B    | 4,508  | 1.00             | 1.00             |
|   |                                      | P103_C                 | Special Nurse                         | 6,571 | B    | 8,633  | 0.20             | 0.20             |
|   |                                      | TEMPM_E                | Temporary - Miscellaneous             | 0     | B    | 0      | 0.34             | 0.33             |
|   |                                      | <b>Division Total:</b> |                                       |       |      |        |                  |                  |
| 240649 HLH<br>Laguna<br>Honda<br>Hospital | 21490 LHH-Op<br>Annual Account Ctrl  | 0922_C                 | Manager I                             | 4,293 | B    | 5,481  | 4.00             | 4.00             |
|   |                                      | 0923_C                 | Manager II                            | 4,610 | B    | 5,884  | 3.00             | 3.00             |
|   |                                      | 0931_C                 | Manager III                           | 4,970 | B    | 6,344  | 4.00             | 4.00             |
|   |                                      | 0933_C                 | Manager V                             | 5,754 | B    | 7,346  | 1.00             | 1.00             |
|   |                                      | 0941_C                 | Manager VI                            | 6,178 | B    | 7,885  | 2.00             | 2.00             |
|   |                                      | 0942_C                 | Manager VII                           | 6,619 | B    | 8,446  | 1.00             | 1.00             |
|   |                                      | 0943_C                 | Manager VIII                          | 7,489 | B    | 9,556  | 2.00             | 2.00             |
|   |                                      | 1165_C                 | Manager, Department of Public Health  | 8,446 | B    | 10,779 | 1.00             | 1.00             |
|   |                                      | 1241_C                 | Human Resources Analyst               | 2,889 | B    | 4,252  | 0.19             | 0.19             |
|   |                                      | 1246_C                 | Principal Human Resources Analyst     | 4,841 | B    | 6,333  | 0.81             | 0.81             |
|   |                                      | 1404_C                 | Clerk                                 | 2,062 | B    | 2,505  | 1.00             | 1.00             |
|   |                                      | 1406_C                 | Senior Clerk                          | 2,138 | B    | 3,151  | 10.00            | 10.00            |
|   |                                      | 1408_C                 | Principal Clerk                       | 2,822 | B    | 3,431  | 1.00             | 1.00             |
|   |                                      | 1426_C                 | Senior Clerk Typist                   | 2,353 | B    | 3,151  | 2.00             | 2.00             |
|   |                                      | 1428_C                 | Unit Clerk                            | 2,500 | B    | 3,037  | 16.00            | 16.00            |
|   |                                      | 1429_C                 | Nurses Staffing Assistant             | 2,300 | B    | 2,795  | 7.00             | 7.00             |
|   |                                      | 1630_C                 | Account Clerk                         | 2,211 | B    | 2,688  | 1.00             | 1.00             |
|   |                                      | 1632_C                 | Senior Account Clerk                  | 2,562 | B    | 3,112  | 3.00             | 3.00             |
|   |                                      | 1634_C                 | Principal Account Clerk               | 2,893 | B    | 3,516  | 1.00             | 1.00             |
|   |                                      | 1635_C                 | Health Care Billing Clerk I           | 2,415 | B    | 2,934  | 2.00             | 2.00             |
|   |                                      | 1636_C                 | Health Care Billing Clerk II          | 2,715 | B    | 3,299  | 5.00             | 5.00             |
|   |                                      | 1637_C                 | Patient Accounts Clerk                | 2,817 | B    | 3,424  | 2.00             | 2.00             |
|   |                                      | 1652_C                 | Accountant II                         | 3,092 | B    | 3,755  | 2.00             | 2.00             |
|   |                                      | 1654_C                 | Accountant III                        | 3,740 | B    | 4,545  | 3.00             | 3.00             |
|   |                                      | 1657_C                 | Accountant IV                         | 4,328 | B    | 5,656  | 2.00             | 2.00             |
|   |                                      | 1663_C                 | Patient Accounts Supervisor           | 3,334 | B    | 4,053  | 1.00             | 1.00             |
|   |                                      | 1664_C                 | Patient Accounts Manager              | 3,819 | B    | 4,640  | 1.00             | 1.00             |
|   |                                      | 1708_C                 | Senior Telephone Operator             | 2,257 | B    | 2,742  | 3.50             | 3.50             |
|   |                                      | 1820_C                 | Junior Administrative Analyst         | 2,535 | B    | 3,082  | 1.00             | 1.00             |
|   |                                      | 1822_C                 | Administrative Analyst                | 3,334 | B    | 4,053  | 3.00             | 3.00             |
|   |                                      | 1823_C                 | Senior Administrative Analyst         | 3,886 | B    | 4,723  | 3.00             | 3.00             |
|   |                                      | 1824_C                 | Principal Administrative Analyst      | 4,498 | B    | 5,468  | 2.00             | 2.00             |

| Division                                  | Fund                                | Job Code | Job Title  | Low    | Type  | High   | 2021-2022<br>FTE | 2022-2023<br>FTE |
|---|-------------------------------------|----------|--|--------|-------|--------|------------------|------------------|
| 240649 HLH<br>Laguna<br>Honda<br>Hospital | 21490 LHH-Op<br>Annual Account Ctrl | 1825_C   | Principal Administrative Analyst II                  | 4,926  | B     | 6,451  | 2.00             | 2.00             |
|   |                                     | 1827_C   | Administrative Services Manager                      | 3,926  | B     | 4,772  | 1.00             | 1.00             |
|   |                                     | 1842_C   | Management Assistant                                 | 3,069  | B     | 3,730  | 0.50             | 0.50             |
|   |                                     | 1920_C   | Inventory Clerk                                      | 2,057  | B     | 2,500  | 1.00             | 1.00             |
|   |                                     | 1934_C   | Storekeeper  | 2,257  | B     | 2,742  | 7.72             | 7.72             |
|   |                                     | 1942_C   | Assistant Materials Coordinator                      | 3,792  | B     | 4,610  | 3.00             | 3.00             |
|   |                                     | 1944_C   | Materials Coordinator                                | 4,498  | B     | 5,468  | 1.00             | 1.00             |
|   |                                     | 1956_C   | Senior Purchaser                                     | 3,981  | B     | 4,842  | 1.00             | 1.00             |
|   |                                     | 2105_C   | Patient Services Finance Technician                  | 2,358  | B     | 2,866  | 1.00             | 1.00             |
|   |                                     | 2106_C   | Medical Staff Services Department Specialist         | 2,663  | B     | 3,236  | 1.00             | 1.00             |
|   |                                     | 2230_C   | Physician Specialist                                 | 7,164  | B     | 10,143 | 1.00             | 1.00             |
|   |                                     | 2232_C   | Senior Physician Specialist                          | 7,898  | B     | 10,917 | 22.90            | 22.90            |
|   |                                     | 2233_C   | Supervising Physician Specialist                     | 8,501  | B     | 11,741 | 1.00             | 1.00             |
|   |                                     | 2242_C   | Senior Psychiatric Physician Specialist              | 9,537  | B     | 13,496 | 3.40             | 3.40             |
|   |                                     | 2243_C   | Supervising Psychiatric Physician Specialist         | 10,264 | B     | 14,515 | 0.50             | 0.50             |
|   |                                     | 2302_C   | Nursing Assistant                                    | 2,677  | B     | 3,253  | 99.10            | 99.10            |
|   |                                     | 2303_C   | Patient Care Assistant                               | 2,127  | B     | 3,253  | 357.00           | 357.00           |
|   |                                     | 2305_C   | Psychiatric Technician                               | 2,893  | B     | 3,516  | 0.77             | 1.00             |
|   |                                     | 2312_C   | Licensed Vocational Nurse                            | 2,880  | B     | 3,501  | 101.15           | 101.15           |
|   |                                     | 2320_C   | Registered Nurse                                     | 5,258  | B     | 6,905  | 188.00           | 188.46           |
|   |                                     | 2322_C   | Nurse Manager  | 6,106  | B     | 8,890  | 24.50            | 24.50            |
|   |                                     | 2323_C   | Clinical Nurse Specialist                            | 6,516  | B     | 9,222  | 6.00             | 6.00             |
|   |                                     | 2324_C   | Nursing Supervisor                                   | 6,729  | B     | 9,798  | 8.00             | 8.00             |
|   |                                     | 2390_C   | Sterile Processing and Distribution Technician       | 2,795  | B     | 3,398  | 5.60             | 5.60             |
|   |                                     | 2392_C   | Sr Sterile Processing and Distribution<br>Technician | 3,431  | B     | 4,169  | 1.00             | 1.00             |
|   |                                     | 2406_C   | Pharmacy Helper                                      | 2,755  | B     | 3,349  | 1.00             | 1.00             |
|   |                                     | 2409_C   | Pharmacy Technician                                  | 3,151  | B     | 3,830  | 13.10            | 13.10            |
|   |                                     | 2424_C   | Diagnostic Imaging Assistant                         | 2,584  | B     | 3,142  | 1.00             | 1.00             |
|   |                                     | 2430_C   | Medical Evaluations Assistant                        | 2,392  | B     | 2,907  | 6.00             | 6.00             |
|   |                                     | 2450_C   | Pharmacist   | 5,468  | B     | 6,978  | 9.50             | 9.50             |
|   |                                     | 2453_C   | Supervising Pharmacist                               | 6,679  | B     | 8,116  | 1.00             | 1.00             |
|   |                                     | 2454_C   | Clinical Pharmacist                                  | 6,029  | B     | 7,694  | 4.00             | 4.00             |
|   |                                     | 2471_C   | Radiologic Technologist I, II, III                   | 3,868  | B     | 5,717  | 1.00             | 1.00             |
|   |                                     | 2472_C   | Radiologic Technologist Lead                         | 4,478  | B     | 6,003  | 1.00             | 1.00             |
|   |                                     | 2520_C   | Morgue Attendant                                     | 2,822  | B     | 3,431  | 1.00             | 1.00             |
|   |                                     | 2536_C   | Respiratory Care Practitioner                        | 2,934  | B     | 3,567  | 3.00             | 3.00             |
|   |                                     | 2542_C   | Speech Pathologist                                   | 4,062  | B     | 5,444  | 2.00             | 2.00             |
|   |                                     | 2548_C   | Occupational Therapist                               | 3,683  | B     | 5,185  | 7.00             | 7.00             |
|   |                                     | 2550_C   | Senior Occupational Therapist                        | 4,162  | B     | 5,856  | 1.00             | 1.00             |
|   |                                     | 2554_C   | Therapy Aide   | 2,922  | B     | 3,555  | 7.00             | 7.00             |
|   |                                     | 2555_C   | Physical Therapist Assistant                         | 3,099  | B     | 4,153  | 2.00             | 2.00             |
|   |                                     | 2556_C   | Physical Therapist                                   | 3,683  | B     | 5,185  | 6.50             | 6.50             |
|   |                                     | 2558_C   | Senior Physical Therapist                            | 4,162  | B     | 5,856  | 1.00             | 1.00             |
|   |                                     | 2574_C   | Clinical Psychologist                                | 4,114  | B     | 4,999  | 3.50             | 3.50             |
|   |                                     | 2583_C   | Home Health Aide                                     | 1,742  | B     | 2,112  | 58.00            | 58.00            |
|   |                                     | 2586_C   | Health Worker II                                     | 2,341  | B     | 2,844  | 2.00             | 2.00             |
|   |                                     | 2587_C   | Health Worker III                                    | 2,562  | B     | 3,112  | 34.10            | 34.10            |
|   |                                     | 2588_C   | Health Worker IV                                     | 2,992  | B     | 3,637  | 10.00            | 10.00            |
|   |                                     | 2589_C   | Health Program Coordinator I                         | 3,037  | B     | 3,690  | 1.00             | 1.00             |
|   |                                     | 2591_C   | Health Program Coordinator II                        | 3,457  | B     | 4,201  | 7.00             | 7.00             |
| 2593_C                                    | Health Program Coordinator III      | 3,868    | B  | 5,057  | 3.00  | 3.00   |                  |                  |
| 2604_C                                    | Food Service Worker                 | 1,866    | B  | 2,381  | 68.25 | 68.25  |                  |                  |
| 2606_C                                    | Senior Food Service Worker          | 1,959    | B  | 2,500  | 12.00 | 12.00  |                  |                  |
| 2608_C                                    | Supply Room Attendent               | 2,015    | B  | 2,452  | 1.00  | 1.00   |                  |                  |
| 2618_C                                    | Food Service Supervisor             | 2,415    | B  | 2,934  | 2.50  | 2.50   |                  |                  |
| 2619_C                                    | Senior Food Service Supervisor      | 2,663    | B  | 3,236  | 1.00  | 1.00   |                  |                  |
| 2620_C                                    | Food Service Manager Administrator  | 3,205    | B  | 4,293  | 3.00  | 3.00   |                  |                  |
| 2622_C                                    | Dietetic Technician                 | 2,267    | B  | 2,755  | 3.00  | 3.00   |                  |                  |
| 2624_C                                    | Dietitian                           | 3,236    | B  | 3,934  | 8.50  | 8.50   |                  |                  |

| Division                                       | Fund                                       | Job Code | Job Title   | Low   | Type  | High   | 2021-2022<br>FTE | 2022-2023<br>FTE |
|--|--|----------|---|-------|-------|--------|------------------|------------------|
| 240649 HLH<br>Laguna<br>Honda<br>Hospital      | 21490 LHH-Op<br>Annual Account Ctrl        | 2626_C   | Chief Dietitian                                     | 3,555 | B     | 4,319  | 1.00             | 1.00             |
|  |  | 2650_C   | Assistant Cook                                      | 2,006 | B     | 2,437  | 1.00             | 1.00             |
|  |  | 2654_C   | Cook  | 2,500 | B     | 3,037  | 9.00             | 9.00             |
|  |  | 2656_C   | Chef  | 2,822 | B     | 3,431  | 1.00             | 1.00             |
|  |  | 2736_C   | Porter  | 2,155 | B     | 2,617  | 100.50           | 100.50           |
|  |  | 2738_C   | Porter Assistant Supervisor                         | 2,369 | B     | 2,880  | 1.00             | 1.00             |
|  |  | 2740_C   | Porter Supervisor I                                 | 2,611 | B     | 3,175  | 6.00             | 6.00             |
|  |  | 2785_C   | Assistant General Services Manager                  | 2,866 | B     | 3,839  | 2.00             | 2.00             |
|  |  | 2903_C   | Hospital Eligibility Worker                         | 2,562 | B     | 3,112  | 4.00             | 4.00             |
|  |  | 2908_C   | Senior Hospital Eligibility Worker                  | 2,934 | B     | 3,567  | 5.00             | 5.00             |
|  |  | 2909_C   | Hospital Eligibility Worker Supervisor              | 3,586 | B     | 4,361  | 1.00             | 1.00             |
|  |  | 2920_C   | Medical Social Worker                               | 3,555 | B     | 4,319  | 17.00            | 17.00            |
|  |  | 2922_C   | Senior Medical Social Worker                        | 3,710 | B     | 4,508  | 1.00             | 1.00             |
|  |  | 2930_C   | Behavioral Health Clinician                         | 3,555 | B     | 4,319  | 3.00             | 3.00             |
|  |  | 3370_C   | Animal Care Attendant                               | 2,148 | B     | 2,741  | 1.00             | 1.00             |
|  |  | 3417_C   | Gardener  | 2,516 | B     | 3,061  | 2.00             | 2.00             |
|  |  | 3422_C   | Park Section Supervisor                             | 3,061 | B     | 3,720  | 1.00             | 1.00             |
|  |  | 4321_C   | Cashier II  | 2,295 | B     | 2,790  | 2.00             | 2.00             |
|  |  | 5502_C   | Project Manager I                                   | 5,927 | B     | 6,382  | 1.00             | 1.00             |
|  |  | 5504_C   | Project Manager II                                  | 6,858 | B     | 7,383  | 1.00             | 1.00             |
|  |  | 6138_C   | Industrial Hygienist                                | 4,522 | B     | 5,496  | 1.00             | 1.00             |
|  |  | 6139_C   | Senior Industrial Hygienist                         | 4,986 | B     | 6,517  | 1.00             | 1.00             |
|  |  | 7120_C   | Buildings And Grounds Maintenance<br>Superintendent | 5,875 | B     | 5,875  | 1.00             | 1.00             |
|  |  | 7203_C   | Buildings And Grounds Maintenance<br>Supervisor     | 5,020 | B     | 5,020  | 1.00             | 1.00             |
|  |  | 7205_C   | Chief Stationary Engineer                           | 5,119 | B     | 5,119  | 1.00             | 1.00             |
|  |  | 7324_C   | Beautician  | 2,526 | B     | 3,069  | 2.00             | 2.00             |
|  |  | 7334_C   | Stationary Engineer                                 | 4,035 | B     | 4,035  | 15.00            | 15.00            |
|  |  | 7335_C   | Senior Stationary Engineer                          | 4,573 | B     | 4,573  | 3.00             | 3.00             |
|  |  | 7342_C   | Locksmith   | 3,299 | B     | 4,010  | 2.00             | 2.00             |
|  |  | 7344_C   | Carpenter   | 3,299 | B     | 4,010  | 2.00             | 2.00             |
|  |  | 7345_C   | Electrician   | 3,710 | B     | 4,508  | 2.00             | 2.00             |
|  |  | 7346_C   | Painter   | 3,037 | B     | 3,690  | 2.00             | 2.00             |
|  |  | 7347_C   | Plumber   | 3,839 | B     | 4,668  | 2.00             | 2.00             |
| 7355_C   | Truck Driver                               | 2,981    | B   | 3,795 | 1.00  | 1.00   |                  |                  |
| 7524_C   | Institution Utility Worker                 | 2,057    | B   | 2,500 | 11.50 | 11.50  |                  |                  |
| P103_C   | Special Nurse                              | 6,571    | B   | 8,633 | 9.27  | 9.27   |                  |                  |
| P103_E   | Special Nurse                              | 6,571    | B   | 8,633 | 8.00  | 8.00   |                  |                  |
| TEMPM_E  | Temporary - Miscellaneous                  | 0        | B   | 0     | 11.86 | 10.47  |                  |                  |
| TEMPN_E  | Temporary - Nurses                         | 0        | B   | 0     | 3.89  | 3.76   |                  |                  |
| 240649 HLH<br>Laguna<br>Honda<br>Hospital      | 21510 LHH-<br>Continuing Authority<br>Ctrl | TEMPM_E  | Temporary - Miscellaneous                           | 0     | B     | 0      | 6.00             | 0.00             |
|  |  | TEMPN_E  | Temporary - Nurses                                  | 0     | B     | 0      | 1.20             | 0.00             |
| <b>Division Total:</b>                         |  |          |   |       |       |        | <b>1,464.81</b>  | <b>1,456.78</b>  |
| 240661 HPH<br>Population<br>Health<br>Division | 10000 GF Annual<br>Account Ctrl            | 0922_C   | Manager I   | 4,293 | B     | 5,481  | 8.20             | 8.20             |
|  |  | 0923_C   | Manager II  | 4,610 | B     | 5,884  | 1.50             | 1.50             |
|  |  | 0931_C   | Manager III   | 4,970 | B     | 6,344  | 1.00             | 1.00             |
|  |  | 0932_C   | Manager IV  | 5,336 | B     | 6,810  | 2.00             | 2.00             |
|  |  | 0941_C   | Manager VI  | 6,178 | B     | 7,885  | 1.00             | 1.00             |
|  |  | 1052_C   | IS Business Analyst                                 | 3,569 | B     | 4,489  | 2.50             | 2.50             |
|  |  | 1091_C   | IT Operations Support Administrator I               | 2,341 | B     | 2,900  | 0.02             | 0.02             |
|  |  | 1165_C   | Manager, Department of Public Health                | 8,446 | B     | 10,779 | 1.00             | 1.00             |
|  |  | 1406_C   | Senior Clerk  | 2,138 | B     | 3,151  | 13.75            | 13.75            |
|  |  | 1408_C   | Principal Clerk                                     | 2,822 | B     | 3,431  | 2.00             | 2.00             |
|  |  | 1630_C   | Account Clerk                                       | 2,211 | B     | 2,688  | 2.00             | 2.00             |
|  |  | 1632_C   | Senior Account Clerk                                | 2,562 | B     | 3,112  | 1.00             | 1.00             |
|  |  | 1820_C   | Junior Administrative Analyst                       | 2,535 | B     | 3,082  | 3.10             | 3.10             |
| 1822_C   | Administrative Analyst                     | 3,334    | B   | 4,053 | 0.80  | 0.80   |                  |                  |

| Division                                       | Fund                                     | Job Code | Job Title                                    | Low   | Type | High   | 2021-2022<br>FTE | 2022-2023<br>FTE |
|--|--|----------|--|-------|------|--------|------------------|------------------|
| 240661 HPH<br>Population<br>Health<br>Division | 10000 GF Annual<br>Account Ctrl          | 1823_C   | Senior Administrative Analyst                | 3,886 | B    | 4,723  | 3.30             | 3.30             |
|  |  | 1824_C   | Principal Administrative Analyst             | 4,498 | B    | 5,468  | 1.30             | 1.30             |
|  |  | 1842_C   | Management Assistant                         | 3,069 | B    | 3,730  | 1.50             | 1.50             |
|  |  | 1950_C   | Assistant Purchaser                          | 2,617 | B    | 3,184  | 1.00             | 1.00             |
|  |  | 2230_C   | Physician Specialist                         | 7,164 | B    | 10,143 | 3.25             | 3.25             |
|  |  | 2232_C   | Senior Physician Specialist                  | 7,898 | B    | 10,917 | 4.68             | 4.91             |
|  |  | 2233_C   | Supervising Physician Specialist             | 8,501 | B    | 11,741 | 5.27             | 5.50             |
|  |  | 2312_C   | Licensed Vocational Nurse                    | 2,880 | B    | 3,501  | 3.00             | 3.00             |
|  |  | 2320_C   | Registered Nurse                             | 5,258 | B    | 6,905  | 8.93             | 8.93             |
|  |  | 2322_C   | Nurse Manager                                | 6,106 | B    | 8,890  | 2.95             | 2.95             |
|  |  | 2328_C   | Nurse Practitioner                           | 6,513 | B    | 9,220  | 6.50             | 6.50             |
|  |  | 2402_C   | Laboratory Technician I                      | 2,228 | B    | 2,709  | 1.00             | 1.00             |
|  |  | 2416_C   | Laboratory Technician II                     | 2,516 | B    | 3,061  | 7.32             | 7.32             |
|  |  | 2463_C   | Microbiologist I/II                          | 3,229 | B    | 5,524  | 8.40             | 8.40             |
|  |  | 2533_C   | Emergency Medical Services Agency Specialist | 4,293 | B    | 5,219  | 1.00             | 1.00             |
|  |  | 2585_C   | Health Worker I                              | 2,092 | B    | 2,541  | 4.50             | 4.50             |
|  |  | 2586_C   | Health Worker II                             | 2,341 | B    | 2,844  | 12.65            | 12.65            |
|  |  | 2587_C   | Health Worker III                            | 2,562 | B    | 3,112  | 9.90             | 9.90             |
|  |  | 2588_C   | Health Worker IV                             | 2,992 | B    | 3,637  | 2.00             | 2.00             |
|  |  | 2589_C   | Health Program Coordinator I                 | 3,037 | B    | 3,690  | 10.19            | 10.19            |
|  |  | 2591_C   | Health Program Coordinator II                | 3,457 | B    | 4,201  | 10.18            | 10.18            |
|  |  | 2593_C   | Health Program Coordinator III               | 3,868 | B    | 5,057  | 12.70            | 12.70            |
|  |  | 2802_C   | Epidemiologist I                             | 3,077 | B    | 3,740  | 1.65             | 1.65             |
|  |  | 2803_C   | Epidemiologist II                            | 3,926 | B    | 4,772  | 13.31            | 13.31            |
|  |  | 2806_C   | Disease Control Investigator                 | 2,795 | B    | 3,398  | 10.63            | 10.63            |
|  |  | 2818_C   | Health Program Planner                       | 3,483 | B    | 4,234  | 1.00             | 1.00             |
|  |  | 2819_C   | Assistant Health Educator                    | 3,092 | B    | 3,755  | 2.00             | 2.00             |
|  |  | 2820_C   | Senior Health Program Planner                | 4,032 | B    | 4,900  | 3.00             | 3.00             |
|  |  | 2822_C   | Health Educator                              | 3,576 | B    | 4,350  | 8.55             | 8.55             |
|  |  | 2830_C   | Public Health Nurse                          | 5,258 | B    | 6,905  | 2.77             | 3.00             |
|  |  | 2903_C   | Hospital Eligibility Worker                  | 2,562 | B    | 3,112  | 3.25             | 3.25             |
|  |  | 2930_C   | Behavioral Health Clinician                  | 3,555 | B    | 4,319  | 1.00             | 1.00             |
|  |  | 3450_C   | Agricultural Inspector                       | 2,568 | B    | 3,120  | 3.00             | 3.00             |
|  |  | 5174_C   | Administrative Engineer                      | 5,659 | B    | 6,878  | 1.00             | 1.00             |
|  |  | 6108_C   | Environmental Health Technician I            | 2,768 | B    | 3,364  | 14.20            | 14.20            |
|  |  | 6110_C   | Environmental Health Technician II           | 3,129 | B    | 3,803  | 1.00             | 1.00             |
|  |  | 6120_C   | Environmental Health Inspector               | 4,114 | B    | 4,999  | 28.00            | 28.00            |
|  |  | 6122_C   | Senior Environmental Health Inspector        | 4,402 | B    | 5,351  | 38.50            | 38.00            |
|  |  | 6124_C   | Principal Environmental Health Inspector     | 4,735 | B    | 5,754  | 7.55             | 7.55             |
|  |  | 6138_C   | Industrial Hygienist                         | 4,522 | B    | 5,496  | 4.00             | 4.00             |
|  |  | 6139_C   | Senior Industrial Hygienist                  | 4,986 | B    | 6,517  | 2.00             | 2.00             |
|  |  | 6220_C   | Inspector of Weights And Measures            | 2,568 | B    | 3,120  | 8.00             | 8.00             |
|  |  | 6222_C   | Deputy Sealer of Weights and Measures        | 3,564 | B    | 4,332  | 1.00             | 1.00             |
| 9924_C   | Public Service Aide - Health Services    | 1,773    | B  | 1,773 | 2.20 | 2.20   |                  |                  |
|  |  | TEMPM_E  | Temporary - Miscellaneous                    | 0     | B    | 0      | 8.83             | 8.53             |
|  |  | TEMPN_E  | Temporary - Nurses                           | 0     | B    | 0      | 2.32             | 2.24             |
| 240661 HPH<br>Population<br>Health<br>Division | 10010 GF Annual<br>Authority Ctrl        | 2591_C   | Health Program Coordinator II                | 3,457 | B    | 4,201  | 1.00             | 1.00             |
|  |  | 2803_C   | Epidemiologist II                            | 3,926 | B    | 4,772  | 1.00             | 1.00             |
|  |  | 2822_C   | Health Educator                              | 3,576 | B    | 4,350  | 1.00             | 1.00             |
|  |  | TEMPM_E  | Temporary - Miscellaneous                    | 0     | B    | 0      | 0.08             | 0.08             |
| 240661 HPH<br>Population<br>Health<br>Division | 10020 GF<br>Continuing Authority<br>Ctrl | 1820_C   | Junior Administrative Analyst                | 2,535 | B    | 3,082  | 0.50             | 0.50             |
|  |  | 1824_C   | Principal Administrative Analyst             | 4,498 | B    | 5,468  | 1.00             | 1.00             |
|  |  | 2586_C   | Health Worker II                             | 2,341 | B    | 2,844  | 0.25             | 0.25             |
|  |  | 2593_C   | Health Program Coordinator III               | 3,868 | B    | 5,057  | 1.00             | 1.00             |
|  |  | 2822_C   | Health Educator                              | 3,576 | B    | 4,350  | 1.00             | 1.00             |
|  |  | TEMPM_E  | Temporary - Miscellaneous                    | 0     | B    | 0      | 61.59            | 0.38             |
| 240661 HPH<br>Population<br>Health<br>Division | 10060 GF Work<br>Order                   | 0922_C   | Manager I                                    | 4,293 | B    | 5,481  | 0.40             | 0.40             |
|  |  | 1822_C   | Administrative Analyst                       | 3,334 | B    | 4,053  | 0.50             | 0.50             |
|  |  | 1823_C   | Senior Administrative Analyst                | 3,886 | B    | 4,723  | 0.25             | 0.25             |



| Division                                       | Fund                                    | Job Code | Job Title                                | Low   | Type   | High   | 2021-2022<br>FTE | 2022-2023<br>FTE |
|--|---|----------|--|-------|--------|--------|------------------|------------------|
| 240661 HPH<br>Population<br>Health<br>Division | 10060 GF Work<br>Order                  | 2589_C   | Health Program Coordinator I             | 3,037 | B      | 3,690  | 1.00             | 1.00             |
|  |   | 2802_C   | Epidemiologist I                         | 3,077 | B      | 3,740  | 0.75             | 0.75             |
|  |   | 2803_C   | Epidemiologist II                        | 3,926 | B      | 4,772  | 1.00             | 1.00             |
|  |   | 2818_C   | Health Program Planner                   | 3,483 | B      | 4,234  | 1.00             | 1.00             |
|  |   | 2822_C   | Health Educator                          | 3,576 | B      | 4,350  | 1.00             | 1.00             |
|  |   | 6122_C   | Senior Environmental Health Inspector    | 4,402 | B      | 5,351  | 4.00             | 4.00             |
|  |   | 6124_C   | Principal Environmental Health Inspector | 4,735 | B      | 5,754  | 0.20             | 0.20             |
|  |   | TEMPM_E  | Temporary - Miscellaneous                | 0     | B      | 0      | 0.53             | 0.52             |
| 240661 HPH<br>Population<br>Health<br>Division | 11580 SR<br>Community Health-<br>Grants | 0922_C   | Manager I                                | 4,293 | B      | 5,481  | 2.00             | 2.00             |
|  |   | 0923_C   | Manager II                               | 4,610 | B      | 5,884  | 2.27             | 2.50             |
|  |   | 0931_C   | Manager III                              | 4,970 | B      | 6,344  | 0.77             | 1.00             |
|  |   | 0943_C   | Manager VIII                             | 7,489 | B      | 9,556  | 1.00             | 1.00             |
|  |   | 1053_C   | IS Business Analyst-Senior               | 4,131 | B      | 5,197  | 1.54             | 2.00             |
|  |   | 1054_C   | IS Business Analyst-Principal            | 4,783 | B      | 6,479  | 1.54             | 2.00             |
|  |   | 1091_C   | IT Operations Support Administrator I    | 2,341 | B      | 2,900  | 0.50             | 0.50             |
|  |   | 1092_C   | IT Operations Support Administrator II   | 2,749 | B      | 3,407  | 1.00             | 1.00             |
|  |   | 1093_C   | IT Operations Support Administrator III  | 3,342 | B      | 4,142  | 1.00             | 1.00             |
|  |   | 1404_C   | Clerk                                    | 2,062 | B      | 2,505  | 0.80             | 0.80             |
|  |   | 1406_C   | Senior Clerk                             | 2,138 | B      | 3,151  | 1.25             | 1.25             |
|  |   | 1654_C   | Accountant III                           | 3,740 | B      | 4,545  | 0.05             | 0.05             |
|  |   | 1822_C   | Administrative Analyst                   | 3,334 | B      | 4,053  | 1.00             | 1.00             |
|  |   | 1824_C   | Principal Administrative Analyst         | 4,498 | B      | 5,468  | 0.25             | 0.25             |
|  |   | 1825_C   | Principal Administrative Analyst II      | 4,926 | B      | 6,451  | 0.77             | 1.00             |
|  |   | 1842_C   | Management Assistant                     | 3,069 | B      | 3,730  | 0.50             | 0.50             |
|  |   | 2119_C   | Health Care Analyst                      | 3,391 | B      | 4,122  | 1.02             | 1.25             |
|  |   | 2230_C   | Physician Specialist                     | 7,164 | B      | 10,143 | 0.75             | 0.75             |
|  |   | 2232_C   | Senior Physician Specialist              | 7,898 | B      | 10,917 | 3.34             | 3.34             |
|  |   | 2233_C   | Supervising Physician Specialist         | 8,501 | B      | 11,741 | 1.00             | 1.00             |
|  |   | 2320_C   | Registered Nurse                         | 5,258 | B      | 6,905  | 0.77             | 1.00             |
|  |   | 2322_C   | Nurse Manager                            | 6,106 | B      | 8,890  | 0.05             | 0.05             |
|  |   | 2328_C   | Nurse Practitioner                       | 6,513 | B      | 9,220  | 1.77             | 2.00             |
|  |   | 2416_C   | Laboratory Technician II                 | 2,516 | B      | 3,061  | 2.50             | 2.50             |
|  |   | 2463_C   | Microbiologist I/II                      | 3,229 | B      | 5,524  | 5.93             | 6.85             |
|  |   | 2585_C   | Health Worker I                          | 2,092 | B      | 2,541  | 0.77             | 1.00             |
|  |   | 2586_C   | Health Worker II                         | 2,341 | B      | 2,844  | 5.10             | 5.10             |
|  |   | 2587_C   | Health Worker III                        | 2,562 | B      | 3,112  | 12.31            | 13.00            |
|  |   | 2588_C   | Health Worker IV                         | 2,992 | B      | 3,637  | 1.50             | 1.50             |
|  |   | 2589_C   | Health Program Coordinator I             | 3,037 | B      | 3,690  | 6.81             | 6.81             |
|  |   | 2591_C   | Health Program Coordinator II            | 3,457 | B      | 4,201  | 7.09             | 7.32             |
|  |   | 2593_C   | Health Program Coordinator III           | 3,868 | B      | 5,057  | 5.62             | 5.85             |
|  |   | 2802_C   | Epidemiologist I                         | 3,077 | B      | 3,740  | 4.60             | 4.60             |
|  |   | 2803_C   | Epidemiologist II                        | 3,926 | B      | 4,772  | 7.65             | 8.34             |
|  |   | 2806_C   | Disease Control Investigator             | 2,795 | B      | 3,398  | 0.75             | 0.75             |
|  |   | 2819_C   | Assistant Health Educator                | 3,092 | B      | 3,755  | 0.90             | 0.90             |
|  |   | 2822_C   | Health Educator                          | 3,576 | B      | 4,350  | 1.95             | 1.95             |
|  |   | 2825_C   | Senior Health Educator                   | 3,851 | B      | 4,680  | 1.25             | 1.25             |
|  |   | 2830_C   | Public Health Nurse                      | 5,258 | B      | 6,905  | 0.50             | 0.50             |
|  |   | 2903_C   | Hospital Eligibility Worker              | 2,562 | B      | 3,112  | 0.75             | 0.75             |
| 2930_C   | Behavioral Health Clinician             | 3,555    | B  | 4,319 | 0.10   | 0.10   |                  |                  |
| 6108_C   | Environmental Health Technician I       | 2,768    | B  | 3,364 | 0.80   | 0.80   |                  |                  |
| 6122_C   | Senior Environmental Health Inspector   | 4,402    | B  | 5,351 | 0.35   | 0.35   |                  |                  |
| TEMPM_E  | Temporary - Miscellaneous               | 0        | B  | 0     | 103.02 | 80.01  |                  |                  |
| TEMPN_E  | Temporary - Nurses                      | 0        | B  | 0     | 2.40   | 1.40   |                  |                  |
| 240661 HPH<br>Population<br>Health<br>Division | 11630 SR Public<br>Health               | 0922_C   | Manager I                                | 4,293 | B      | 5,481  | 0.40             | 0.40             |
|  |   | 1406_C   | Senior Clerk                             | 2,138 | B      | 3,151  | 1.50             | 1.50             |
|  |   | 1630_C   | Account Clerk                            | 2,211 | B      | 2,688  | 1.00             | 1.00             |
|  |   | 1820_C   | Junior Administrative Analyst            | 2,535 | B      | 3,082  | 0.40             | 0.40             |
|  |   | 2119_C   | Health Care Analyst                      | 3,391 | B      | 4,122  | 0.75             | 0.75             |
|  |   | 2589_C   | Health Program Coordinator I             | 3,037 | B      | 3,690  | 1.00             | 1.00             |

| Division                                       | Fund   | Job Code | Job Title                                  | Low   | Type  | High   | 2021-2022<br>FTE | 2022-2023<br>FTE |
|--|--|----------|--|-------|-------|--------|------------------|------------------|
| 240661 HPH<br>Population<br>Health<br>Division | 11630 SR Public<br>Health                    | 2591_C   | Health Program Coordinator II              | 3,457 | B     | 4,201  | 1.50             | 1.50             |
|  |  | 2593_C   | Health Program Coordinator III             | 3,868 | B     | 5,057  | 1.50             | 1.50             |
|  |  | 2822_C   | Health Educator                            | 3,576 | B     | 4,350  | 1.50             | 1.50             |
|  |  | 2825_C   | Senior Health Educator                     | 3,851 | B     | 4,680  | 0.75             | 0.75             |
|  |  | 6108_C   | Environmental Health Technician I          | 2,768 | B     | 3,364  | 3.00             | 3.00             |
|  |  | 6122_C   | Senior Environmental Health Inspector      | 4,402 | B     | 5,351  | 2.00             | 2.00             |
|  |  | 6124_C   | Principal Environmental Health Inspector   | 4,735 | B     | 5,754  | 0.50             | 0.50             |
|  |  | TEMPM_E  | Temporary - Miscellaneous                  | 0     | B     | 0      | 1.58             | 1.53             |
| <b>Division Total:</b>                         |  |          |  |       |       |        | <b>624.17</b>    | <b>543.99</b>    |
| 242641 HGH<br>Zuckerberg<br>SF General         | 21080 SFGH-Op<br>Annual Account Ctrl         | 0922_C   | Manager I                                  | 4,293 | B     | 5,481  | 5.00             | 5.00             |
|  |  | 0923_C   | Manager II                                 | 4,610 | B     | 5,884  | 6.00             | 6.00             |
|  |  | 0931_C   | Manager III                                | 4,970 | B     | 6,344  | 11.00            | 11.00            |
|  |  | 0932_C   | Manager IV                                 | 5,336 | B     | 6,810  | 2.00             | 2.00             |
|  |  | 0941_C   | Manager VI                                 | 6,178 | B     | 7,885  | 4.00             | 4.00             |
|  |  | 0942_C   | Manager VII                                | 6,619 | B     | 8,446  | 4.00             | 4.00             |
|  |  | 0943_C   | Manager VIII                               | 7,489 | B     | 9,556  | 1.00             | 1.00             |
|  |  | 1052_C   | IS Business Analyst                        | 3,569 | B     | 4,489  | 1.00             | 1.00             |
|  |  | 1093_C   | IT Operations Support Administrator III    | 3,342 | B     | 4,142  | 5.00             | 5.00             |
|  |  | 1165_C   | Manager, Department of Public Health       | 8,446 | B     | 10,779 | 1.00             | 1.00             |
|  |  | 1166_C   | Administrator, Department of Public Health | 9,372 | B     | 11,962 | 1.00             | 1.00             |
|  |  | 1404_C   | Clerk                                      | 2,062 | B     | 2,505  | 4.00             | 4.00             |
|  |  | 1406_C   | Senior Clerk                               | 2,138 | B     | 3,151  | 32.80            | 32.80            |
|  |  | 1408_C   | Principal Clerk                            | 2,822 | B     | 3,431  | 1.00             | 1.00             |
|  |  | 1410_C   | Chief Clerk                                | 3,236 | B     | 3,934  | 1.00             | 1.00             |
|  |  | 1428_C   | Unit Clerk                                 | 2,500 | B     | 3,037  | 49.30            | 49.30            |
|  |  | 1429_C   | Nurses Staffing Assistant                  | 2,300 | B     | 2,795  | 12.00            | 12.00            |
|  |  | 1630_C   | Account Clerk                              | 2,211 | B     | 2,688  | 1.00             | 1.00             |
|  |  | 1632_C   | Senior Account Clerk                       | 2,562 | B     | 3,112  | 6.00             | 6.00             |
|  |  | 1634_C   | Principal Account Clerk                    | 2,893 | B     | 3,516  | 1.00             | 1.00             |
|  |  | 1635_C   | Health Care Billing Clerk I                | 2,415 | B     | 2,934  | 6.00             | 6.00             |
|  |  | 1636_C   | Health Care Billing Clerk II               | 2,715 | B     | 3,299  | 23.00            | 23.00            |
|  |  | 1637_C   | Patient Accounts Clerk                     | 2,817 | B     | 3,424  | 24.00            | 24.00            |
|  |  | 1652_C   | Accountant II                              | 3,092 | B     | 3,755  | 6.00             | 6.00             |
|  |  | 1654_C   | Accountant III                             | 3,740 | B     | 4,545  | 5.00             | 5.00             |
|  |  | 1657_C   | Accountant IV                              | 4,328 | B     | 5,656  | 4.00             | 4.00             |
|  |  | 1662_C   | Patient Accounts Assistant Supervisor      | 2,922 | B     | 3,555  | 1.00             | 1.00             |
|  |  | 1663_C   | Patient Accounts Supervisor                | 3,334 | B     | 4,053  | 6.00             | 6.00             |
|  |  | 1664_C   | Patient Accounts Manager                   | 3,819 | B     | 4,640  | 1.00             | 1.00             |
|  |  | 1708_C   | Senior Telephone Operator                  | 2,257 | B     | 2,742  | 11.00            | 11.00            |
|  |  | 1710_C   | Chief Telephone Operator                   | 2,562 | B     | 3,112  | 1.00             | 1.00             |
|  |  | 1822_C   | Administrative Analyst                     | 3,334 | B     | 4,053  | 1.00             | 1.00             |
|  |  | 1823_C   | Senior Administrative Analyst              | 3,886 | B     | 4,723  | 2.00             | 2.00             |
|  |  | 1824_C   | Principal Administrative Analyst           | 4,498 | B     | 5,468  | 3.00             | 3.00             |
|  |  | 1825_C   | Principal Administrative Analyst II        | 4,926 | B     | 6,451  | 2.00             | 2.00             |
|  |  | 1922_C   | Senior Inventory Clerk                     | 2,117 | B     | 2,574  | 1.00             | 1.00             |
|  |  | 1932_C   | Assistant Storekeeper                      | 2,057 | B     | 2,500  | 17.00            | 17.00            |
|  |  | 1934_C   | Storekeeper                                | 2,257 | B     | 2,742  | 3.00             | 3.00             |
|  |  | 1936_C   | Senior Storekeeper                         | 2,403 | B     | 2,922  | 1.00             | 1.00             |
|  |  | 1938_C   | Stores And Equipment Assistant Supervisor  | 2,922 | B     | 3,555  | 1.00             | 1.00             |
| 1942_C   | Assistant Materials Coordinator              | 3,792    | B  | 4,610 | 3.00  | 3.00   |                  |                  |
| 1944_C   | Materials Coordinator                        | 4,498    | B  | 5,468 | 1.00  | 1.00   |                  |                  |
| 1950_C   | Assistant Purchaser                          | 2,617    | B  | 3,184 | 2.00  | 2.00   |                  |                  |
| 2105_C   | Patient Services Finance Technician          | 2,358    | B  | 2,866 | 10.00 | 10.00  |                  |                  |
| 2106_C   | Medical Staff Services Department Specialist | 2,663    | B  | 3,236 | 3.00  | 3.00   |                  |                  |
| 2107_C   | Medical Staff Services Department Analyst    | 3,364    | B  | 4,088 | 2.00  | 2.00   |                  |                  |
| 2110_C   | Medical Records Clerk                        | 2,432    | B  | 2,957 | 3.00  | 3.00   |                  |                  |
| 2112_C   | Medical Record Technician                    | 2,728    | B  | 3,318 | 4.00  | 4.00   |                  |                  |
| 2114_C   | Medical Records Technician Supervisor        | 3,190    | B  | 3,876 | 2.00  | 2.00   |                  |                  |
| 2119_C   | Health Care Analyst                          | 3,391    | B  | 4,122 | 18.00 | 18.00  |                  |                  |

| Division                               | Fund                                 | Job Code | Job Title  | Low   | Type  | High   | 2021-2022<br>FTE | 2022-2023<br>FTE |
|--|--------------------------------------|----------|--|-------|-------|--------|------------------|------------------|
| 242641 HGH<br>Zuckerberg<br>SF General | 21080 SFGH-Op<br>Annual Account Ctrl | 2202_C   | Dental Aide  | 2,702 | B     | 3,286  | 2.00             | 2.00             |
|  |                                      | 2302_C   | Nursing Assistant                                    | 2,677 | B     | 3,253  | 8.00             | 8.00             |
|  |                                      | 2303_C   | Patient Care Assistant                               | 2,127 | B     | 3,253  | 181.80           | 181.80           |
|  |                                      | 2305_C   | Psychiatric Technician                               | 2,893 | B     | 3,516  | 49.18            | 53.80            |
|  |                                      | 2310_C   | Surgical Procedures Technician                       | 2,922 | B     | 3,555  | 21.00            | 21.00            |
|  |                                      | 2312_C   | Licensed Vocational Nurse                            | 2,880 | B     | 3,501  | 40.96            | 40.96            |
|  |                                      | 2314_C   | Behavioral Health Team Leader                        | 3,030 | B     | 3,683  | 23.80            | 23.80            |
|  |                                      | 2320_C   | Registered Nurse                                     | 5,258 | B     | 6,905  | 958.25           | 962.25           |
|  |                                      | 2322_C   | Nurse Manager  | 6,106 | B     | 8,890  | 37.00            | 37.00            |
|  |                                      | 2323_C   | Clinical Nurse Specialist                            | 6,516 | B     | 9,222  | 11.00            | 11.00            |
|  |                                      | 2324_C   | Nursing Supervisor                                   | 6,729 | B     | 9,798  | 11.00            | 11.00            |
|  |                                      | 2325_C   | Nurse Midwife  | 5,912 | B     | 9,222  | 3.44             | 3.44             |
|  |                                      | 2326_C   | Nursing Supervisor Psychiatric                       | 6,729 | B     | 9,798  | 1.00             | 1.00             |
|  |                                      | 2328_C   | Nurse Practitioner                                   | 6,513 | B     | 9,220  | 70.83            | 70.83            |
|  |                                      | 2330_C   | Anesthetist  | 8,578 | B     | 12,133 | 13.40            | 13.40            |
|  |                                      | 2390_C   | Sterile Processing and Distribution Technician       | 2,795 | B     | 3,398  | 24.80            | 24.80            |
|  |                                      | 2392_C   | Sr Sterile Processing and Distribution<br>Technician | 3,431 | B     | 4,169  | 2.00             | 2.00             |
|  |                                      | 2406_C   | Pharmacy Helper                                      | 2,755 | B     | 3,349  | 7.00             | 7.00             |
|  |                                      | 2408_C   | Senior Pharmacy Helper                               | 2,768 | B     | 3,364  | 1.00             | 1.00             |
|  |                                      | 2409_C   | Pharmacy Technician                                  | 3,151 | B     | 3,830  | 55.50            | 55.50            |
|  |                                      | 2424_C   | Diagnostic Imaging Assistant                         | 2,584 | B     | 3,142  | 34.50            | 34.50            |
|  |                                      | 2430_C   | Medical Evaluations Assistant                        | 2,392 | B     | 2,907  | 115.15           | 115.15           |
|  |                                      | 2436_C   | Electroencephalograph Technician I                   | 2,768 | B     | 3,364  | 2.00             | 2.00             |
|  |                                      | 2450_C   | Pharmacist   | 5,468 | B     | 6,978  | 29.50            | 29.50            |
|  |                                      | 2453_C   | Supervising Pharmacist                               | 6,679 | B     | 8,116  | 7.00             | 7.00             |
|  |                                      | 2454_C   | Clinical Pharmacist                                  | 6,029 | B     | 7,694  | 34.50            | 34.50            |
|  |                                      | 2471_C   | Radiologic Technologist I, II, III                   | 3,868 | B     | 5,717  | 73.70            | 73.70            |
|  |                                      | 2472_C   | Radiologic Technologist Lead                         | 4,478 | B     | 6,003  | 6.80             | 6.80             |
|  |                                      | 2473_C   | Diagnostic Medical Sonographer I, II, III            | 4,336 | B     | 6,407  | 11.00            | 11.00            |
|  |                                      | 2474_C   | Diagnostic Medical Sonographer Lead                  | 5,019 | B     | 6,727  | 1.00             | 1.00             |
|  |                                      | 2496_C   | Imaging Supervisor                                   | 5,034 | B     | 7,064  | 6.00             | 6.00             |
|  |                                      | 2514_C   | Orthopedic Technician I                              | 2,562 | B     | 3,112  | 1.00             | 1.00             |
|  |                                      | 2515_C   | Orthopedic Technician II                             | 2,688 | B     | 3,266  | 1.00             | 1.00             |
|  |                                      | 2520_C   | Morgue Attendant                                     | 2,822 | B     | 3,431  | 1.00             | 1.00             |
|  |                                      | 2522_C   | Senior Morgue Attendant                              | 2,866 | B     | 3,483  | 1.00             | 1.00             |
|  |                                      | 2540_C   | Audiologist  | 4,080 | B     | 5,208  | 1.00             | 1.00             |
|  |                                      | 2542_C   | Speech Pathologist                                   | 4,062 | B     | 5,444  | 5.70             | 5.70             |
|  |                                      | 2548_C   | Occupational Therapist                               | 3,683 | B     | 5,185  | 17.59            | 17.59            |
|  |                                      | 2550_C   | Senior Occupational Therapist                        | 4,162 | B     | 5,856  | 2.00             | 2.00             |
|  |                                      | 2551_C   | Mental Health Treatment Specialist                   | 3,657 | B     | 4,444  | 2.00             | 2.00             |
|  |                                      | 2554_C   | Therapy Aide   | 2,922 | B     | 3,555  | 3.98             | 3.98             |
|  |                                      | 2555_C   | Physical Therapist Assistant                         | 3,099 | B     | 4,153  | 2.00             | 2.00             |
|  |                                      | 2556_C   | Physical Therapist                                   | 3,683 | B     | 5,185  | 24.40            | 24.40            |
|  |                                      | 2558_C   | Senior Physical Therapist                            | 4,162 | B     | 5,856  | 2.00             | 2.00             |
|  |                                      | 2585_C   | Health Worker I                                      | 2,092 | B     | 2,541  | 4.00             | 4.00             |
|  |                                      | 2586_C   | Health Worker II                                     | 2,341 | B     | 2,844  | 55.42            | 56.00            |
|  |                                      | 2587_C   | Health Worker III                                    | 2,562 | B     | 3,112  | 26.00            | 26.00            |
|  |                                      | 2589_C   | Health Program Coordinator I                         | 3,037 | B     | 3,690  | 2.00             | 2.00             |
|  |                                      | 2591_C   | Health Program Coordinator II                        | 3,457 | B     | 4,201  | 3.00             | 3.00             |
|  |                                      | 2593_C   | Health Program Coordinator III                       | 3,868 | B     | 5,057  | 10.00            | 10.00            |
| 2604_C                                 | Food Service Worker                  | 1,866    | B  | 2,381 | 52.10 | 52.10  |                  |                  |
| 2606_C                                 | Senior Food Service Worker           | 1,959    | B  | 2,500 | 8.00  | 8.00   |                  |                  |
| 2618_C                                 | Food Service Supervisor              | 2,415    | B  | 2,934 | 6.50  | 6.50   |                  |                  |
| 2619_C                                 | Senior Food Service Supervisor       | 2,663    | B  | 3,236 | 1.00  | 1.00   |                  |                  |
| 2620_C                                 | Food Service Manager Administrator   | 3,205    | B  | 4,293 | 1.00  | 1.00   |                  |                  |
| 2622_C                                 | Dietetic Technician                  | 2,267    | B  | 2,755 | 5.00  | 5.00   |                  |                  |
| 2624_C                                 | Dietitian                            | 3,236    | B  | 3,934 | 8.00  | 8.00   |                  |                  |
| 2626_C                                 | Chief Dietitian                      | 3,555    | B  | 4,319 | 1.00  | 1.00   |                  |                  |
| 2654_C                                 | Cook                                 | 2,500    | B  | 3,037 | 10.00 | 10.00  |                  |                  |

| Division                               | Fund  | Job Code | Job Title   | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|--|---|----------|---|-------|------|-------|------------------|------------------|
| 242641 HGH<br>Zuckerberg<br>SF General | 21080 SFGH-Op<br>Annual Account Ctrl        | 2656_C   | Chef  | 2,822 | B    | 3,431 | 1.00             | 1.00             |
|  |   | 2736_C   | Porter  | 2,155 | B    | 2,617 | 187.00           | 187.00           |
|  |   | 2738_C   | Porter Assistant Supervisor                         | 2,369 | B    | 2,880 | 1.00             | 1.00             |
|  |   | 2740_C   | Porter Supervisor I                                 | 2,611 | B    | 3,175 | 9.00             | 9.00             |
|  |   | 2770_C   | Senior Laundry Worker                               | 2,092 | B    | 2,541 | 3.00             | 3.00             |
|  |   | 2785_C   | Assistant General Services Manager                  | 2,866 | B    | 3,839 | 4.00             | 4.00             |
|  |   | 2822_C   | Health Educator                                     | 3,576 | B    | 4,350 | 4.00             | 4.00             |
|  |   | 2846_C   | Nutritionist  | 3,576 | B    | 4,350 | 5.00             | 5.00             |
|  |   | 2903_C   | Hospital Eligibility Worker                         | 2,562 | B    | 3,112 | 92.40            | 92.40            |
|  |   | 2908_C   | Senior Hospital Eligibility Worker                  | 2,934 | B    | 3,567 | 67.00            | 67.00            |
|  |   | 2909_C   | Hospital Eligibility Worker Supervisor              | 3,586 | B    | 4,361 | 12.00            | 12.00            |
|  |   | 2920_C   | Medical Social Worker                               | 3,555 | B    | 4,319 | 39.85            | 39.85            |
|  |   | 2924_C   | Medical Social Work Supervisor                      | 3,971 | B    | 4,826 | 2.00             | 2.00             |
|  |   | 2930_C   | Behavioral Health Clinician                         | 3,555 | B    | 4,319 | 12.50            | 12.50            |
|  |   | 3417_C   | Gardener  | 2,516 | B    | 3,061 | 2.50             | 2.50             |
|  |   | 3422_C   | Park Section Supervisor                             | 3,061 | B    | 3,720 | 1.00             | 1.00             |
|  |   | 3530_C   | Chaplain  | 2,992 | B    | 3,637 | 1.00             | 1.00             |
|  |   | 4320_C   | Cashier I   | 2,144 | B    | 2,606 | 4.00             | 4.00             |
|  |   | 4322_C   | Cashier III   | 2,574 | B    | 3,129 | 1.00             | 1.00             |
|  |   | 5177_C   | Safety Officer                                      | 4,986 | B    | 6,517 | 1.00             | 1.00             |
|  |   | 5506_C   | Project Manager III                                 | 8,325 | B    | 8,966 | 1.00             | 1.00             |
|  |   | 6130_C   | Safety Analyst                                      | 4,522 | B    | 5,496 | 1.00             | 1.00             |
|  |   | 6139_C   | Senior Industrial Hygienist                         | 4,986 | B    | 6,517 | 1.00             | 1.00             |
|  |   | 7120_C   | Buildings And Grounds Maintenance<br>Superintendent | 5,875 | B    | 5,875 | 1.00             | 1.00             |
|  |   | 7203_C   | Buildings And Grounds Maintenance<br>Supervisor     | 5,020 | B    | 5,020 | 2.00             | 2.00             |
|  |   | 7205_C   | Chief Stationary Engineer                           | 5,119 | B    | 5,119 | 2.00             | 2.00             |
|  |   | 7236_C   | Locksmith Supervisor I                              | 4,071 | B    | 4,948 | 1.00             | 1.00             |
|  |   | 7242_C   | Painter Supervisor I                                | 3,451 | B    | 4,420 | 1.00             | 1.00             |
|  |   | 7262_C   | Maintenance Planner                                 | 5,197 | B    | 5,197 | 1.00             | 1.00             |
|  |   | 7334_C   | Stationary Engineer                                 | 4,035 | B    | 4,035 | 26.00            | 26.00            |
|  |   | 7335_C   | Senior Stationary Engineer                          | 4,573 | B    | 4,573 | 6.00             | 6.00             |
|  |   | 7342_C   | Locksmith   | 3,299 | B    | 4,010 | 2.00             | 2.00             |
|  |   | 7344_C   | Carpenter   | 3,299 | B    | 4,010 | 2.00             | 2.00             |
|  |   | 7345_C   | Electrician   | 3,710 | B    | 4,508 | 1.00             | 1.00             |
|  |   | 7346_C   | Painter   | 3,037 | B    | 3,690 | 4.00             | 4.00             |
|  |   | 7347_C   | Plumber   | 3,839 | B    | 4,668 | 2.00             | 2.00             |
|  |   | 7348_C   | Steamfitter   | 3,839 | B    | 4,668 | 1.00             | 1.00             |
|  |   | 7524_C   | Institution Utility Worker                          | 2,057 | B    | 2,500 | 4.00             | 4.00             |
|  |   | 9924_C   | Public Service Aide - Health Services               | 1,773 | B    | 1,773 | 1.00             | 1.00             |
|  |   | P103_E   | Special Nurse                                       | 6,571 | B    | 8,633 | 63.75            | 63.75            |
|  |   | TEMPM_E  | Temporary - Miscellaneous                           | 0     | B    | 0     | 34.15            | 33.07            |
| 242641 HGH<br>Zuckerberg<br>SF General | 21120 SFGH-<br>Continuing Authority<br>Ctrl | 1314_C   | Public Relations Officer                            | 3,668 | B    | 4,801 | 1.00             | 1.00             |
|  |   | 1820_C   | Junior Administrative Analyst                       | 2,535 | B    | 3,082 | 1.00             | 1.00             |
|  |   | 1823_C   | Senior Administrative Analyst                       | 3,886 | B    | 4,723 | 1.00             | 1.00             |
|  |   | 2424_C   | Diagnostic Imaging Assistant                        | 2,584 | B    | 3,142 | 1.00             | 1.00             |
|  |   | 2471_C   | Radiologic Technologist I, II, III                  | 3,868 | B    | 5,717 | 4.00             | 4.00             |
|  |   | 2548_C   | Occupational Therapist                              | 3,683 | B    | 5,185 | 1.00             | 1.00             |
|  |   | 2556_C   | Physical Therapist                                  | 3,683 | B    | 5,185 | 1.00             | 1.00             |
|  |   | 5502_C   | Project Manager I                                   | 5,927 | B    | 6,382 | 2.00             | 2.00             |
|  |   | 5504_C   | Project Manager II                                  | 6,858 | B    | 7,383 | 3.00             | 3.00             |
|  |   | 7262_C   | Maintenance Planner                                 | 5,197 | B    | 5,197 | 1.00             | 1.00             |
|  |   | 7334_C   | Stationary Engineer                                 | 4,035 | B    | 4,035 | 1.00             | 1.00             |
|  |   | 7335_C   | Senior Stationary Engineer                          | 4,573 | B    | 4,573 | 2.00             | 2.00             |
|  |   | TEMPM_E  | Temporary - Miscellaneous                           | 0     | B    | 0     | 8.16             | 0.00             |
| 242641 HGH<br>Zuckerberg<br>SF General | 21132 SFGH-<br>OPERATING<br>GRANTS-PRIVATE  | TEMPM_E  | Temporary - Miscellaneous                           | 0     | B    | 0     | 17.63            | 0.80             |
| <b>Division Total:</b>                 |   |          |   |       |      |       | <b>3,070.84</b>  | <b>3,053.97</b>  |

| Division                             | Fund                             | Job Code | Job Title   | Low    | Type  | High   | 2021-2022<br>FTE | 2022-2023<br>FTE |
|--------------------------------------|----------------------------------|----------|---|--------|-------|--------|------------------|------------------|
| 251961 HAD<br>Public Health<br>Admin | 10000 GF Annual<br>Account Ctrl  | 0922_C   | Manager I   | 4,293  | B     | 5,481  | 6.00             | 6.00             |
|                                      |                                  | 0923_C   | Manager II  | 4,610  | B     | 5,884  | 2.00             | 2.00             |
|                                      |                                  | 0931_C   | Manager III   | 4,970  | B     | 6,344  | 9.00             | 9.00             |
|                                      |                                  | 0932_C   | Manager IV  | 5,336  | B     | 6,810  | 9.00             | 9.00             |
|                                      |                                  | 0933_C   | Manager V   | 5,754  | B     | 7,346  | 2.00             | 2.00             |
|                                      |                                  | 0941_C   | Manager VI  | 6,178  | B     | 7,885  | 3.00             | 3.00             |
|                                      |                                  | 0942_C   | Manager VII   | 6,619  | B     | 8,446  | 1.00             | 1.00             |
|                                      |                                  | 0943_C   | Manager VIII  | 7,489  | B     | 9,556  | 1.00             | 1.00             |
|                                      |                                  | 0952_C   | Deputy Director II                                  | 4,970  | B     | 6,344  | 1.00             | 1.00             |
|                                      |                                  | 0953_C   | Deputy Director III                                 | 6,178  | B     | 7,885  | 1.00             | 1.00             |
|                                      |                                  | 0955_C   | Deputy Director V                                   | 7,489  | B     | 9,556  | 2.00             | 2.00             |
|                                      |                                  | 0965_C   | Department Head V                                   | 10,034 | B     | 12,806 | 1.00             | 1.00             |
|                                      |                                  | 1054_C   | IS Business Analyst-Principal                       | 4,783  | B     | 6,479  | 0.77             | 1.00             |
|                                      |                                  | 1166_C   | Administrator, Department of Public Health          | 9,372  | B     | 11,962 | 1.00             | 1.00             |
|                                      |                                  | 1202_C   | Personnel Clerk                                     | 2,295  | B     | 2,790  | 1.00             | 1.00             |
|                                      |                                  | 1204_C   | Senior Personnel Clerk                              | 2,656  | B     | 3,229  | 28.00            | 28.00            |
|                                      |                                  | 1218_C   | Payroll Supervisor                                  | 3,710  | B     | 4,508  | 2.00             | 2.00             |
|                                      |                                  | 1220_C   | Payroll and Personnel Clerk                         | 2,637  | B     | 3,205  | 15.00            | 15.00            |
|                                      |                                  | 1222_C   | Senior Payroll And Personnel Clerk                  | 2,893  | B     | 3,516  | 7.00             | 7.00             |
|                                      |                                  | 1226_C   | Chief Payroll And Personnel Clerk                   | 3,364  | B     | 4,088  | 2.00             | 2.00             |
|                                      |                                  | 1230_C   | Instructional Designer                              | 3,868  | B     | 4,703  | 1.00             | 1.00             |
|                                      |                                  | 1231_C   | EEO Programs Senior Specialist                      | 4,306  | B     | 5,635  | 3.00             | 3.00             |
|                                      |                                  | 1232_C   | Training Officer                                    | 3,509  | B     | 4,594  | 3.77             | 6.31             |
|                                      |                                  | 1233_C   | Equal Employment Opportunity Programs<br>Specialist | 3,398  | B     | 4,130  | 3.00             | 3.00             |
|                                      |                                  | 1241_C   | Human Resources Analyst                             | 2,889  | B     | 4,252  | 22.54            | 23.00            |
|                                      |                                  | 1244_C   | Senior Human Resources Analyst                      | 4,083  | B     | 4,960  | 29.77            | 30.00            |
|                                      |                                  | 1246_C   | Principal Human Resources Analyst                   | 4,841  | B     | 6,333  | 8.00             | 8.00             |
|                                      |                                  | 1250_C   | Recruiter   | 4,062  | B     | 4,936  | 2.00             | 2.00             |
|                                      |                                  | 1312_C   | Public Information Officer                          | 3,077  | B     | 3,740  | 1.00             | 1.00             |
|                                      |                                  | 1314_C   | Public Relations Officer                            | 3,668  | B     | 4,801  | 2.00             | 2.00             |
|                                      |                                  | 1406_C   | Senior Clerk  | 2,138  | B     | 3,151  | 8.50             | 8.50             |
|                                      |                                  | 1454_C   | Executive Secretary III                             | 3,375  | B     | 4,100  | 1.00             | 1.00             |
|                                      |                                  | 1630_C   | Account Clerk                                       | 2,211  | B     | 2,688  | 2.00             | 2.00             |
|                                      |                                  | 1632_C   | Senior Account Clerk                                | 2,562  | B     | 3,112  | 4.00             | 4.00             |
|                                      |                                  | 1652_C   | Accountant II                                       | 3,092  | B     | 3,755  | 19.76            | 19.76            |
|                                      |                                  | 1654_C   | Accountant III                                      | 3,740  | B     | 4,545  | 19.95            | 19.95            |
|                                      |                                  | 1657_C   | Accountant IV                                       | 4,328  | B     | 5,656  | 9.35             | 9.35             |
|                                      |                                  | 1670_C   | Financial Systems Supervisor                        | 5,034  | B     | 6,586  | 2.00             | 2.00             |
|                                      |                                  | 1820_C   | Junior Administrative Analyst                       | 2,535  | B     | 3,082  | 3.53             | 3.53             |
|                                      |                                  | 1822_C   | Administrative Analyst                              | 3,334  | B     | 4,053  | 4.00             | 4.00             |
|                                      |                                  | 1823_C   | Senior Administrative Analyst                       | 3,886  | B     | 4,723  | 14.87            | 15.10            |
|                                      |                                  | 1824_C   | Principal Administrative Analyst                    | 4,498  | B     | 5,468  | 9.25             | 9.25             |
|                                      |                                  | 1825_C   | Principal Administrative Analyst II                 | 4,926  | B     | 6,451  | 1.00             | 1.00             |
|                                      |                                  | 1840_C   | Junior Management Assistant                         | 2,702  | B     | 3,286  | 1.00             | 1.00             |
|                                      |                                  | 1844_C   | Senior Management Assistant                         | 3,516  | B     | 4,275  | 1.00             | 1.77             |
|                                      |                                  | 1934_C   | Storekeeper   | 2,257  | B     | 2,742  | 1.00             | 1.00             |
|                                      |                                  | 1942_C   | Assistant Materials Coordinator                     | 3,792  | B     | 4,610  | 2.00             | 2.00             |
|                                      |                                  | 1944_C   | Materials Coordinator                               | 4,498  | B     | 5,468  | 1.00             | 1.00             |
|                                      |                                  | 2112_C   | Medical Record Technician                           | 2,728  | B     | 3,318  | 2.00             | 2.00             |
|                                      |                                  | 2114_C   | Medical Records Technician Supervisor               | 3,190  | B     | 3,876  | 1.00             | 1.00             |
| 2119_C                               | Health Care Analyst              | 3,391    | B   | 4,122  | 11.00 | 11.00  |                  |                  |
| 2233_C                               | Supervising Physician Specialist | 8,501    | B   | 11,741 | 1.00  | 1.00   |                  |                  |
| 2320_C                               | Registered Nurse                 | 5,258    | B   | 6,905  | 2.00  | 2.00   |                  |                  |
| 2322_C                               | Nurse Manager                    | 6,106    | B   | 8,890  | 1.00  | 1.00   |                  |                  |
| 2326_C                               | Nursing Supervisor Psychiatric   | 6,729    | B   | 9,798  | 1.00  | 1.00   |                  |                  |
| 2585_C                               | Health Worker I                  | 2,092    | B   | 2,541  | 3.00  | 3.00   |                  |                  |
| 2586_C                               | Health Worker II                 | 2,341    | B   | 2,844  | 1.00  | 1.00   |                  |                  |
| 2588_C                               | Health Worker IV                 | 2,992    | B   | 3,637  | 2.00  | 2.00   |                  |                  |
| 2589_C                               | Health Program Coordinator I     | 3,037    | B   | 3,690  | 1.00  | 1.00   |                  |                  |

| Division                             | Fund                                     | Job Code                             | Job Title                             | Low    | Type       | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |       |       |
|--------------------------------------|--|--------------------------------------|---------------------------------------|--------|------------|-------|------------------|------------------|-------|-------|
| 251961 HAD<br>Public Health<br>Admin | 10000 GF Annual<br>Account Ctrl          | 2591_C                               | Health Program Coordinator II         | 3,457  | B          | 4,201 | 2.00             | 2.00             |       |       |
|                                      |  | 2593_C                               | Health Program Coordinator III        | 3,868  | B          | 5,057 | 6.77             | 7.00             |       |       |
|                                      |  | 2736_C                               | Porter                                | 2,155  | B          | 2,617 | 36.39            | 36.50            |       |       |
|                                      |  | 2738_C                               | Porter Assistant Supervisor           | 2,369  | B          | 2,880 | 1.00             | 1.00             |       |       |
|                                      |  | 2740_C                               | Porter Supervisor I                   | 2,611  | B          | 3,175 | 1.00             | 1.00             |       |       |
|                                      |  | 2818_C                               | Health Program Planner                | 3,483  | B          | 4,234 | 2.00             | 2.00             |       |       |
|                                      |  | 2820_C                               | Senior Health Program Planner         | 4,032  | B          | 4,900 | 5.00             | 5.00             |       |       |
|                                      |  | 5177_C                               | Safety Officer                        | 4,986  | B          | 6,517 | 2.00             | 2.00             |       |       |
|                                      |  | 6138_C                               | Industrial Hygienist                  | 4,522  | B          | 5,496 | 0.50             | 0.50             |       |       |
|                                      |  | 6139_C                               | Senior Industrial Hygienist           | 4,986  | B          | 6,517 | 2.00             | 2.00             |       |       |
|                                      |  | 7262_C                               | Maintenance Planner                   | 5,197  | B          | 5,197 | 1.00             | 1.00             |       |       |
|                                      |  | 7334_C                               | Stationary Engineer                   | 4,035  | B          | 4,035 | 3.39             | 3.50             |       |       |
|                                      |  | 7524_C                               | Institution Utility Worker            | 2,057  | B          | 2,500 | 1.00             | 1.00             |       |       |
|                                      |  | 8106_C                               | Legal Process Clerk                   | 2,240  | B          | 2,722 | 3.00             | 3.00             |       |       |
|                                      |  | 8139_C                               | Industrial Injury Investigator        | 2,934  | B          | 3,567 | 1.00             | 1.00             |       |       |
|                                      |  | 9924_C                               | Public Service Aide - Health Services | 1,773  | B          | 1,773 | 1.00             | 1.00             |       |       |
|                                      |  | TEMPM_E                              | Temporary - Miscellaneous             | 0      | B          | 0     | 3.29             | 3.18             |       |       |
|                                      |  | 251961 HAD<br>Public Health<br>Admin | 10010 GF Annual<br>Authority Ctrl     | 0933_C | Manager V  | 5,754 | B                | 7,346            | 10.00 | 10.00 |
|                                      |  |                                      |                                       | 0941_C | Manager VI | 6,178 | B                | 7,885            | 1.00  | 1.00  |
| 0942_C                               | Manager VII                              |                                      |                                       | 6,619  | B          | 8,446 | 1.00             | 1.00             |       |       |
| 0943_C                               | Manager VIII                             |                                      |                                       | 7,489  | B          | 9,556 | 1.00             | 1.00             |       |       |
| 1010_C                               | Information Systems Trainee              |                                      |                                       | 2,426  | B          | 3,793 | 5.00             | 5.00             |       |       |
| 1041_C                               | IS Engineer-Assistant                    |                                      |                                       | 3,994  | B          | 5,023 | 7.00             | 7.00             |       |       |
| 1042_C                               | IS Engineer-Journey                      |                                      |                                       | 4,423  | B          | 5,563 | 12.00            | 12.00            |       |       |
| 1043_C                               | IS Engineer-Senior                       |                                      |                                       | 4,902  | B          | 6,166 | 16.00            | 16.00            |       |       |
| 1044_C                               | IS Engineer-Principal                    |                                      |                                       | 5,274  | B          | 7,144 | 15.00            | 15.00            |       |       |
| 1051_C                               | IS Business Analyst-Assistant            |                                      |                                       | 3,082  | B          | 3,876 | 5.00             | 5.00             |       |       |
| 1052_C                               | IS Business Analyst                      |                                      |                                       | 3,569  | B          | 4,489 | 16.50            | 16.50            |       |       |
| 1053_C                               | IS Business Analyst-Senior               |                                      |                                       | 4,131  | B          | 5,197 | 20.00            | 20.00            |       |       |
| 1054_C                               | IS Business Analyst-Principal            |                                      |                                       | 4,783  | B          | 6,479 | 25.00            | 25.00            |       |       |
| 1063_C                               | IS Programmer Analyst-Senior             |                                      |                                       | 3,744  | B          | 4,713 | 1.00             | 1.00             |       |       |
| 1064_C                               | IS Programmer Analyst-Principal          |                                      |                                       | 4,360  | B          | 5,908 | 1.00             | 1.00             |       |       |
| 1070_C                               | IS Project Director                      |                                      |                                       | 5,274  | B          | 7,144 | 20.00            | 20.00            |       |       |
| 1091_C                               | IT Operations Support Administrator I    |                                      |                                       | 2,341  | B          | 2,900 | 2.50             | 2.50             |       |       |
| 1092_C                               | IT Operations Support Administrator II   |                                      |                                       | 2,749  | B          | 3,407 | 15.00            | 15.00            |       |       |
| 1093_C                               | IT Operations Support Administrator III  |                                      |                                       | 3,342  | B          | 4,142 | 21.00            | 21.00            |       |       |
| 1094_C                               | IT Operations Support Administrator IV   |                                      |                                       | 4,062  | B          | 5,034 | 5.00             | 5.00             |       |       |
| 1232_C                               | Training Officer                         |                                      |                                       | 3,509  | B          | 4,594 | 1.00             | 1.00             |       |       |
| 1822_C                               | Administrative Analyst                   |                                      |                                       | 3,334  | B          | 4,053 | 2.00             | 2.00             |       |       |
| 1823_C                               | Senior Administrative Analyst            |                                      |                                       | 3,886  | B          | 4,723 | 1.00             | 1.00             |       |       |
| 2320_C                               | Registered Nurse                         |                                      |                                       | 5,258  | B          | 6,905 | 1.39             | 1.39             |       |       |
| 2322_C                               | Nurse Manager                            |                                      |                                       | 6,106  | B          | 8,890 | 2.00             | 2.00             |       |       |
| 2324_C                               | Nursing Supervisor                       |                                      |                                       | 6,729  | B          | 9,798 | 1.00             | 1.00             |       |       |
| 2803_C                               | Epidemiologist II                        |                                      |                                       | 3,926  | B          | 4,772 | 1.00             | 1.00             |       |       |
| 9976_C                               | Technology Expert I                      |                                      |                                       | 0      | B          | 0     | 2.00             | 2.00             |       |       |
| 9978_C                               | Technology Expert II                     |                                      |                                       | 0      | B          | 0     | 3.00             | 3.00             |       |       |
| TEMPM_E                              | Temporary - Miscellaneous                | 0                                    | B                                     | 0      | 0.80       | 0.79  |                  |                  |       |       |
| 251961 HAD<br>Public Health<br>Admin | 10020 GF<br>Continuing Authority<br>Ctrl | 1070_C                               | IS Project Director                   | 5,274  | B          | 7,144 | 1.00             | 1.00             |       |       |
|                                      |  | 1404_C                               | Clerk                                 | 2,062  | B          | 2,505 | 1.00             | 1.00             |       |       |
|                                      |  | 1408_C                               | Principal Clerk                       | 2,822  | B          | 3,431 | 1.00             | 1.00             |       |       |
|                                      |  | 1632_C                               | Senior Account Clerk                  | 2,562  | B          | 3,112 | 3.00             | 3.00             |       |       |
|                                      |  | 1634_C                               | Principal Account Clerk               | 2,893  | B          | 3,516 | 3.00             | 3.00             |       |       |
|                                      |  | 1657_C                               | Accountant IV                         | 4,328  | B          | 5,656 | 1.00             | 1.00             |       |       |
| 251961 HAD<br>Public Health<br>Admin | 10060 GF Work<br>Order                   | 1406_C                               | Senior Clerk                          | 2,138  | B          | 3,151 | 1.00             | 1.00             |       |       |
|                                      |  | 2736_C                               | Porter                                | 2,155  | B          | 2,617 | 0.38             | 0.50             |       |       |
|                                      |  | 5177_C                               | Safety Officer                        | 4,986  | B          | 6,517 | 1.00             | 1.00             |       |       |
|                                      |  | 6138_C                               | Industrial Hygienist                  | 4,522  | B          | 5,496 | 1.50             | 1.50             |       |       |
|                                      |  | 7334_C                               | Stationary Engineer                   | 4,035  | B          | 4,035 | 0.38             | 0.50             |       |       |
| 8139_C                               | Industrial Injury Investigator           | 2,934                                | B                                     | 3,567  | 1.00       | 1.00  |                  |                  |       |       |

| Division                             | Fund                                    | Job Code | Job Title                          | Low   | Type | High   | 2021-2022<br>FTE | 2022-2023<br>FTE |
|--------------------------------------|---|----------|------------------------------------|-------|------|--------|------------------|------------------|
| 251961 HAD<br>Public Health<br>Admin | 11580 SR<br>Community Health-<br>Grants | 0931_C   | Manager III                        | 4,970 | B    | 6,344  | 1.00             | 1.00             |
|                                      |   | 0941_C   | Manager VI                         | 6,178 | B    | 7,885  | 1.00             | 1.00             |
|                                      |   | 1241_C   | Human Resources Analyst            | 2,889 | B    | 4,252  | 2.00             | 2.00             |
|                                      |   | 1244_C   | Senior Human Resources Analyst     | 4,083 | B    | 4,960  | 1.00             | 1.00             |
|                                      |   | 1823_C   | Senior Administrative Analyst      | 3,886 | B    | 4,723  | 2.00             | 2.00             |
|                                      |   | 2119_C   | Health Care Analyst                | 3,391 | B    | 4,122  | 1.00             | 1.00             |
|                                      |   | 2233_C   | Supervising Physician Specialist   | 8,501 | B    | 11,741 | 1.14             | 1.14             |
|                                      |   | 2320_C   | Registered Nurse                   | 5,258 | B    | 6,905  | 1.00             | 1.00             |
|                                      |   | 2322_C   | Nurse Manager                      | 6,106 | B    | 8,890  | 2.00             | 2.00             |
|                                      |   | 2593_C   | Health Program Coordinator III     | 3,868 | B    | 5,057  | 1.00             | 1.00             |
|                                      |   | 2736_C   | Porter                             | 2,155 | B    | 2,617  | 2.00             | 2.00             |
|                                      |   | TEMPM_E  | Temporary - Miscellaneous          | 0     | B    | 0      | 0.81             | 0.79             |
| 251961 HAD<br>Public Health<br>Admin | 11630 SR Public<br>Health               | 2585_C   | Health Worker I                    | 2,092 | B    | 2,541  | 0.25             | 0.25             |
|                                      |   | 2586_C   | Health Worker II                   | 2,341 | B    | 2,844  | 1.01             | 1.01             |
| <b>Division Total:</b>               |   |          |                                    |       |      |        | <b>622.06</b>    | <b>627.07</b>    |
| 251973 HJH<br>Jail Health            | 10000 GF Annual<br>Account Ctrl         | 0922_C   | Manager I                          | 4,293 | B    | 5,481  | 1.00             | 1.00             |
|                                      |   | 0923_C   | Manager II                         | 4,610 | B    | 5,884  | 1.00             | 1.00             |
|                                      |   | 0932_C   | Manager IV                         | 5,336 | B    | 6,810  | 1.00             | 1.00             |
|                                      |   | 0933_C   | Manager V                          | 5,754 | B    | 7,346  | 1.00             | 1.00             |
|                                      |   | 0943_C   | Manager VIII                       | 7,489 | B    | 9,556  | 1.00             | 1.00             |
|                                      |   | 1404_C   | Clerk                              | 2,062 | B    | 2,505  | 1.00             | 1.00             |
|                                      |   | 1406_C   | Senior Clerk                       | 2,138 | B    | 3,151  | 1.00             | 1.00             |
|                                      |   | 1428_C   | Unit Clerk                         | 2,500 | B    | 3,037  | 2.00             | 2.00             |
|                                      |   | 1822_C   | Administrative Analyst             | 3,334 | B    | 4,053  | 1.00             | 1.00             |
|                                      |   | 1936_C   | Senior Storekeeper                 | 2,403 | B    | 2,922  | 1.00             | 1.00             |
|                                      |   | 2110_C   | Medical Records Clerk              | 2,432 | B    | 2,957  | 2.00             | 2.00             |
|                                      |   | 2202_C   | Dental Aide                        | 2,702 | B    | 3,286  | 2.00             | 2.00             |
|                                      |   | 2210_C   | Dentist                            | 5,827 | B    | 7,623  | 1.40             | 1.40             |
|                                      |   | 2230_C   | Physician Specialist               | 7,164 | B    | 10,143 | 0.26             | 0.26             |
|                                      |   | 2232_C   | Senior Physician Specialist        | 7,898 | B    | 10,917 | 2.10             | 2.10             |
|                                      |   | 2233_C   | Supervising Physician Specialist   | 8,501 | B    | 11,741 | 1.00             | 1.00             |
|                                      |   | 2312_C   | Licensed Vocational Nurse          | 2,880 | B    | 3,501  | 21.50            | 21.50            |
|                                      |   | 2320_C   | Registered Nurse                   | 5,258 | B    | 6,905  | 54.96            | 54.96            |
|                                      |   | 2322_C   | Nurse Manager                      | 6,106 | B    | 8,890  | 2.00             | 2.00             |
|                                      |   | 2324_C   | Nursing Supervisor                 | 6,729 | B    | 9,798  | 1.00             | 1.00             |
|                                      |   | 2328_C   | Nurse Practitioner                 | 6,513 | B    | 9,220  | 7.55             | 7.55             |
|                                      |   | 2409_C   | Pharmacy Technician                | 3,151 | B    | 3,830  | 6.30             | 6.30             |
|                                      |   | 2450_C   | Pharmacist                         | 5,468 | B    | 6,978  | 3.24             | 3.24             |
|                                      |   | 2454_C   | Clinical Pharmacist                | 6,029 | B    | 7,694  | 1.00             | 1.00             |
|                                      |   | 2585_C   | Health Worker I                    | 2,092 | B    | 2,541  | 1.00             | 1.00             |
|                                      |   | 2586_C   | Health Worker II                   | 2,341 | B    | 2,844  | 2.00             | 2.00             |
|                                      |   | 2587_C   | Health Worker III                  | 2,562 | B    | 3,112  | 7.00             | 7.00             |
|                                      |   | 2588_C   | Health Worker IV                   | 2,992 | B    | 3,637  | 1.00             | 1.00             |
|                                      |   | 2593_C   | Health Program Coordinator III     | 3,868 | B    | 5,057  | 2.00             | 2.00             |
|                                      |   | 2903_C   | Hospital Eligibility Worker        | 2,562 | B    | 3,112  | 1.00             | 1.00             |
|                                      |   | 2930_C   | Behavioral Health Clinician        | 3,555 | B    | 4,319  | 15.00            | 15.00            |
|                                      |   | 2932_C   | Senior Behavioral Health Clinician | 3,710 | B    | 4,508  | 3.00             | 3.00             |
|                                      |   | TEMPM_E  | Temporary - Miscellaneous          | 0     | B    | 0      | 0.84             | 0.82             |
|                                      |   | TEMPN_E  | Temporary - Nurses                 | 0     | B    | 0      | 7.24             | 6.99             |
| <b>Division Total:</b>               |   |          |                                    |       |      |        | <b>157.39</b>    | <b>157.12</b>    |
| <b>DPH Department Total</b>          |   |          |                                    |       |      |        | <b>8,207.82</b>  | <b>8,117.96</b>  |

## Department: DPW GSA Public Works

| Division                     | Fund                               | Job Code | Job Title                                     | Low   | Type  | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|------------------------------|------------------------------------|----------|---|-------|-------|-------|------------------|------------------|
| 207988 DPW<br>Infrastructure | 10000 GF<br>Annual Account<br>Ctrl | 1820_C   | Junior Administrative Analyst                 | 2,535 | B     | 3,082 | 1.00             | 1.00             |
|                              |                                    | 1823_C   | Senior Administrative Analyst                 | 3,886 | B     | 4,723 | 1.00             | 1.00             |
|                              |                                    | 1840_C   | Junior Management Assistant                   | 2,702 | B     | 3,286 | 1.00             | 1.00             |
|                              |                                    | 5203_C   | Assistant Engineer                            | 3,906 | B     | 4,747 | 1.00             | 1.00             |
|                              |                                    | 5207_C   | Associate Engineer                            | 4,545 | B     | 5,525 | 6.00             | 6.00             |
|                              |                                    | 5364_C   | Engineering Associate I                       | 3,167 | B     | 3,851 | 1.00             | 1.00             |
|                              |                                    | 6230_C   | Street Inspector                              | 3,045 | B     | 3,703 | 9.00             | 9.00             |
|                              |                                    | TEMPM_E  | Temporary - Miscellaneous                     | 0     | B     | 0     | 0.18             | 0.17             |
| 207988 DPW<br>Infrastructure | 10040 GF PW<br>Work Order          | 0922_C   | Manager I                                     | 4,293 | B     | 5,481 | 1.00             | 1.00             |
|                              |                                    | 0923_C   | Manager II                                    | 4,610 | B     | 5,884 | 1.00             | 1.00             |
|                              |                                    | 0931_C   | Manager III                                   | 4,970 | B     | 6,344 | 1.00             | 1.00             |
|                              |                                    | 0932_C   | Manager IV                                    | 5,336 | B     | 6,810 | 1.00             | 1.00             |
|                              |                                    | 1063_C   | IS Programmer Analyst-Senior                  | 3,744 | B     | 4,713 | 1.00             | 1.00             |
|                              |                                    | 1070_C   | IS Project Director                           | 5,274 | B     | 7,144 | 1.00             | 1.00             |
|                              |                                    | 1312_C   | Public Information Officer                    | 3,077 | B     | 3,740 | 3.00             | 3.00             |
|                              |                                    | 1314_C   | Public Relations Officer                      | 3,668 | B     | 4,801 | 2.00             | 2.00             |
|                              |                                    | 1820_C   | Junior Administrative Analyst                 | 2,535 | B     | 3,082 | 5.00             | 5.00             |
|                              |                                    | 1822_C   | Administrative Analyst                        | 3,334 | B     | 4,053 | 13.00            | 13.00            |
|                              |                                    | 1823_C   | Senior Administrative Analyst                 | 3,886 | B     | 4,723 | 5.00             | 5.00             |
|                              |                                    | 1824_C   | Principal Administrative Analyst              | 4,498 | B     | 5,468 | 1.00             | 1.00             |
|                              |                                    | 1840_C   | Junior Management Assistant                   | 2,702 | B     | 3,286 | 1.00             | 1.00             |
|                              |                                    | 1842_C   | Management Assistant                          | 3,069 | B     | 3,730 | 1.00             | 1.00             |
|                              |                                    | 5174_C   | Administrative Engineer                       | 5,659 | B     | 6,878 | 7.00             | 7.00             |
|                              |                                    | 5203_C   | Assistant Engineer                            | 3,906 | B     | 4,747 | 1.00             | 1.00             |
|                              |                                    | 5207_C   | Associate Engineer                            | 4,545 | B     | 5,525 | 194.00           | 194.00           |
|                              |                                    | 5211_C   | Engineer/Architect/Landscape Architect Senior | 6,092 | B     | 7,404 | 9.00             | 9.00             |
|                              |                                    | 5212_C   | Engineer/Architect Principal                  | 7,070 | B     | 9,242 | 1.00             | 1.00             |
|                              |                                    | 5216_C   | Chief Surveyor                                | 4,817 | B     | 6,308 | 7.00             | 7.00             |
|                              |                                    | 5218_C   | Structural Engineer                           | 5,802 | B     | 7,051 | 3.00             | 3.00             |
|                              |                                    | 5241_C   | Engineer                                      | 5,262 | B     | 6,398 | 41.00            | 41.00            |
|                              |                                    | 5262_C   | Landscape Architectural Associate 1           | 3,830 | B     | 4,655 | 1.00             | 1.00             |
|                              |                                    | 5310_C   | Survey Assistant I                            | 2,902 | B     | 3,527 | 9.00             | 9.00             |
|                              |                                    | 5312_C   | Survey Assistant II                           | 3,261 | B     | 3,964 | 7.00             | 7.00             |
|                              |                                    | 5314_C   | Survey Associate                              | 3,757 | B     | 4,567 | 10.00            | 10.00            |
|                              |                                    | 5362_C   | Engineering Assistant                         | 2,857 | B     | 3,473 | 9.00             | 9.00             |
|                              |                                    | 5364_C   | Engineering Associate I                       | 3,167 | B     | 3,851 | 11.00            | 11.00            |
|                              |                                    | 5366_C   | Engineering Associate II                      | 3,668 | B     | 4,458 | 7.00             | 7.00             |
|                              |                                    | 5502_C   | Project Manager I                             | 5,927 | B     | 6,382 | 3.00             | 3.00             |
|                              |                                    | 5504_C   | Project Manager II                            | 6,858 | B     | 7,383 | 4.00             | 4.00             |
|                              |                                    | 5506_C   | Project Manager III                           | 8,325 | B     | 8,966 | 4.00             | 4.00             |
|                              |                                    | 5602_C   | Utility Specialist                            | 3,979 | B     | 5,883 | 1.00             | 1.00             |
| 5620_C                       | Regulatory Specialist              | 4,044    | B   | 4,915 | 1.00  | 1.00  |                  |                  |
| 6230_C                       | Street Inspector                   | 3,045    | B   | 3,703 | 12.00 | 12.00 |                  |                  |
| 6231_C                       | Senior Street Inspector            | 3,526    | B   | 4,284 | 10.00 | 10.00 |                  |                  |
| 6232_C                       | Street Inspection Supervisor       | 4,080    | B   | 4,959 | 4.00  | 4.00  |                  |                  |
| 6317_C                       | Assistant Construction Inspector   | 3,184    | B   | 3,868 | 2.00  | 2.00  |                  |                  |
| 6318_C                       | Construction Inspector             | 3,868    | B   | 4,703 | 30.00 | 30.00 |                  |                  |
| 6319_C                       | Senior Construction Inspector      | 4,265    | B   | 5,185 | 6.00  | 6.00  |                  |                  |
| TEMPM_E                      | Temporary - Miscellaneous          | 0        | B   | 0     | 6.86  | 6.72  |                  |                  |
| 207988 DPW<br>Infrastructure | 13920 SR PW-<br>Overhead           | 0923_C   | Manager II                                    | 4,610 | B     | 5,884 | 2.00             | 2.00             |
|                              |                                    | 0932_C   | Manager IV                                    | 5,336 | B     | 6,810 | 2.00             | 2.00             |
|                              |                                    | 0933_C   | Manager V                                     | 5,754 | B     | 7,346 | 3.00             | 3.00             |
|                              |                                    | 0941_C   | Manager VI                                    | 6,178 | B     | 7,885 | 1.00             | 1.00             |
|                              |                                    | 0942_C   | Manager VII                                   | 6,619 | B     | 8,446 | 4.00             | 4.00             |
|                              |                                    | 0954_C   | Deputy Director IV                            | 7,034 | B     | 8,975 | 1.00             | 1.00             |
|                              |                                    | 1042_C   | IS Engineer-Journey                           | 4,423 | B     | 5,563 | 2.00             | 2.00             |
|                              |                                    | 1053_C   | IS Business Analyst-Senior                    | 4,131 | B     | 5,197 | 2.00             | 2.00             |
|                              |                                    | 1054_C   | IS Business Analyst-Principal                 | 4,783 | B     | 6,479 | 2.00             | 2.00             |



| Division                     | Fund                      | Job Code               | Job Title   | Low   | Type | High   | 2021-2022<br>FTE | 2022-2023<br>FTE |               |               |
|------------------------------|---------------------------|------------------------|---|-------|------|--------|------------------|------------------|---------------|---------------|
| 207988 DPW<br>Infrastructure | 13920 SR PW-<br>Overhead  | 1070_C                 | IS Project Director                                   | 5,274 | B    | 7,144  | 1.00             | 1.00             |               |               |
|                              |                           | 1091_C                 | IT Operations Support Administrator I                 | 2,341 | B    | 2,900  | 1.00             | 1.00             |               |               |
|                              |                           | 1092_C                 | IT Operations Support Administrator II                | 2,749 | B    | 3,407  | 1.00             | 1.00             |               |               |
|                              |                           | 1093_C                 | IT Operations Support Administrator III               | 3,342 | B    | 4,142  | 1.00             | 1.00             |               |               |
|                              |                           | 1404_C                 | Clerk   | 2,062 | B    | 2,505  | 1.00             | 1.00             |               |               |
|                              |                           | 1408_C                 | Principal Clerk                                       | 2,822 | B    | 3,431  | 2.00             | 2.00             |               |               |
|                              |                           | 1450_C                 | Executive Secretary I                                 | 2,822 | B    | 3,431  | 1.00             | 1.00             |               |               |
|                              |                           | 1632_C                 | Senior Account Clerk                                  | 2,562 | B    | 3,112  | 1.00             | 1.00             |               |               |
|                              |                           | 1654_C                 | Accountant III  | 3,740 | B    | 4,545  | 1.00             | 1.00             |               |               |
|                              |                           | 1820_C                 | Junior Administrative Analyst                         | 2,535 | B    | 3,082  | 4.00             | 4.00             |               |               |
|                              |                           | 1822_C                 | Administrative Analyst                                | 3,334 | B    | 4,053  | 5.00             | 5.00             |               |               |
|                              |                           | 1823_C                 | Senior Administrative Analyst                         | 3,886 | B    | 4,723  | 3.00             | 3.00             |               |               |
|                              |                           | 1824_C                 | Principal Administrative Analyst                      | 4,498 | B    | 5,468  | 1.00             | 1.00             |               |               |
|                              |                           | 1825_C                 | Principal Administrative Analyst II                   | 4,926 | B    | 6,451  | 1.00             | 1.00             |               |               |
|                              |                           | 1840_C                 | Junior Management Assistant                           | 2,702 | B    | 3,286  | 1.00             | 1.00             |               |               |
|                              |                           | 1842_C                 | Management Assistant                                  | 3,069 | B    | 3,730  | 6.00             | 6.00             |               |               |
|                              |                           | 1844_C                 | Senior Management Assistant                           | 3,516 | B    | 4,275  | 1.00             | 1.00             |               |               |
|                              |                           | 5207_C                 | Associate Engineer                                    | 4,545 | B    | 5,525  | 1.00             | 1.00             |               |               |
|                              |                           | 5211_C                 | Engineer/Architect/Landscape Architect Senior         | 6,092 | B    | 7,404  | 3.00             | 3.00             |               |               |
|                              |                           | 5212_C                 | Engineer/Architect Principal                          | 7,070 | B    | 9,242  | 4.00             | 4.00             |               |               |
|                              |                           | 5508_C                 | Project Manager IV                                    | 9,285 | B    | 10,001 | 1.00             | 1.00             |               |               |
|                              |                           | 5620_C                 | Regulatory Specialist                                 | 4,044 | B    | 4,915  | 1.00             | 1.00             |               |               |
|                              |                           | 6318_C                 | Construction Inspector                                | 3,868 | B    | 4,703  | 1.00             | 1.00             |               |               |
|                              |                           | 6335_C                 | Disability Access Coordinator                         | 5,884 | B    | 7,151  | 1.00             | 1.00             |               |               |
|                              |                           | TEMPM_E                | Temporary - Miscellaneous                             |       |      | 0      | B                | 0                | 5.39          | 5.21          |
|                              |                           | <b>Division Total:</b> |   |       |      |        |                  |                  | <b>526.43</b> | <b>526.10</b> |
| 207989 DPW<br>Buildings      | 10040 GF PW<br>Work Order | 1632_C                 | Senior Account Clerk                                  | 2,562 | B    | 3,112  | 1.00             | 1.00             |               |               |
|                              |                           | 1820_C                 | Junior Administrative Analyst                         | 2,535 | B    | 3,082  | 2.00             | 2.00             |               |               |
|                              |                           | 1822_C                 | Administrative Analyst                                | 3,334 | B    | 4,053  | 9.00             | 9.00             |               |               |
|                              |                           | 1823_C                 | Senior Administrative Analyst                         | 3,886 | B    | 4,723  | 3.00             | 3.00             |               |               |
|                              |                           | 1824_C                 | Principal Administrative Analyst                      | 4,498 | B    | 5,468  | 1.00             | 1.00             |               |               |
|                              |                           | 1842_C                 | Management Assistant                                  | 3,069 | B    | 3,730  | 2.00             | 2.00             |               |               |
|                              |                           | 5120_C                 | Architectural Administrator                           | 4,545 | B    | 5,524  | 4.00             | 4.00             |               |               |
|                              |                           | 5174_C                 | Administrative Engineer                               | 5,659 | B    | 6,878  | 3.00             | 3.00             |               |               |
|                              |                           | 5207_C                 | Associate Engineer                                    | 4,545 | B    | 5,525  | 30.00            | 30.00            |               |               |
|                              |                           | 5211_C                 | Engineer/Architect/Landscape Architect Senior         | 6,092 | B    | 7,404  | 5.00             | 5.00             |               |               |
|                              |                           | 5241_C                 | Engineer  | 5,262 | B    | 6,398  | 9.00             | 9.00             |               |               |
|                              |                           | 5260_C                 | Architectural/Landscape Architectural Assistant<br>I  | 3,030 | B    | 3,683  | 14.00            | 14.00            |               |               |
|                              |                           | 5261_C                 | Architectural/Landscape Architectural Assistant<br>II | 3,342 | B    | 4,062  | 20.00            | 20.00            |               |               |
|                              |                           | 5262_C                 | Landscape Architectural Associate 1                   | 3,830 | B    | 4,655  | 9.00             | 9.00             |               |               |
|                              |                           | 5265_C                 | Architectural Associate I                             | 3,830 | B    | 4,655  | 16.00            | 16.00            |               |               |
|                              |                           | 5266_C                 | Architectural Associate II                            | 4,458 | B    | 5,418  | 13.00            | 13.00            |               |               |
|                              |                           | 5268_C                 | Architect   | 5,159 | B    | 6,274  | 20.00            | 20.00            |               |               |
|                              |                           | 5272_C                 | Landscape Architectural Associate II                  | 4,458 | B    | 5,418  | 10.00            | 10.00            |               |               |
|                              |                           | 5274_C                 | Landscape Architect                                   | 5,159 | B    | 6,274  | 3.00             | 3.00             |               |               |
|                              |                           | 5304_C                 | Materials Testing Aide                                | 2,644 | B    | 3,214  | 5.00             | 5.00             |               |               |
|                              |                           | 5305_C                 | Materials Testing Technician                          | 2,830 | B    | 3,441  | 5.00             | 5.00             |               |               |
|                              |                           | 5502_C                 | Project Manager I                                     | 5,927 | B    | 6,382  | 4.00             | 4.00             |               |               |
|                              |                           | 5504_C                 | Project Manager II                                    | 6,858 | B    | 7,383  | 4.00             | 4.00             |               |               |
|                              |                           | 5506_C                 | Project Manager III                                   | 8,325 | B    | 8,966  | 5.00             | 5.00             |               |               |
|                              |                           | 5508_C                 | Project Manager IV                                    | 9,285 | B    | 10,001 | 3.00             | 3.00             |               |               |
|                              |                           | 5620_C                 | Regulatory Specialist                                 | 4,044 | B    | 4,915  | 5.00             | 5.00             |               |               |
|                              |                           | 5644_C                 | Principal Environmental Specialist                    | 4,458 | B    | 5,835  | 2.00             | 2.00             |               |               |
|                              |                           | 6138_C                 | Industrial Hygienist                                  | 4,522 | B    | 5,496  | 1.00             | 1.00             |               |               |
|                              |                           | 6139_C                 | Senior Industrial Hygienist                           | 4,986 | B    | 6,517  | 1.00             | 1.00             |               |               |
|                              |                           | 6317_C                 | Assistant Construction Inspector                      | 3,184 | B    | 3,868  | 4.00             | 4.00             |               |               |
|                              |                           | 6318_C                 | Construction Inspector                                | 3,868 | B    | 4,703  | 11.00            | 11.00            |               |               |
|                              |                           | 6319_C                 | Senior Construction Inspector                         | 4,265 | B    | 5,185  | 2.00             | 2.00             |               |               |

| Division             | Fund   | Job Code               | Job Title                                       | Low     | Type                      | High  | 2021-2022 FTE | 2022-2023 FTE |               |               |
|----------------------|--|------------------------|---|---------|---------------------------|-------|---------------|---------------|---------------|---------------|
| 207989 DPW Buildings | 10040 GF PW Work Order                           | 6331_C                 | Building Inspector                              | 4,293   | B                         | 5,219 | 7.00          | 7.00          |               |               |
|                      |  | 6333_C                 | Senior Building Inspector                       | 4,735   | B                         | 5,754 | 3.00          | 3.00          |               |               |
|                      |  | TEMPM_E                | Temporary - Miscellaneous                       | 0       | B                         | 0     | 3.40          | 3.28          |               |               |
| 207989 DPW Buildings | 13920 SR PW-Overhead                             | 0923_C                 | Manager II                                      | 4,610   | B                         | 5,884 | 1.00          | 1.00          |               |               |
|                      |  | 0931_C                 | Manager III                                     | 4,970   | B                         | 6,344 | 1.00          | 1.00          |               |               |
|                      |  | 0932_C                 | Manager IV                                      | 5,336   | B                         | 6,810 | 2.00          | 2.00          |               |               |
|                      |  | 0933_C                 | Manager V                                       | 5,754   | B                         | 7,346 | 2.00          | 2.00          |               |               |
|                      |  | 0941_C                 | Manager VI                                      | 6,178   | B                         | 7,885 | 1.00          | 1.00          |               |               |
|                      |  | 0942_C                 | Manager VII                                     | 6,619   | B                         | 8,446 | 2.00          | 2.00          |               |               |
|                      |  | 0954_C                 | Deputy Director IV                              | 7,034   | B                         | 8,975 | 1.00          | 1.00          |               |               |
|                      |  | 1042_C                 | IS Engineer-Journey                             | 4,423   | B                         | 5,563 | 1.00          | 1.00          |               |               |
|                      |  | 1053_C                 | IS Business Analyst-Senior                      | 4,131   | B                         | 5,197 | 2.00          | 2.00          |               |               |
|                      |  | 1054_C                 | IS Business Analyst-Principal                   | 4,783   | B                         | 6,479 | 3.00          | 3.00          |               |               |
|                      |  | 1070_C                 | IS Project Director                             | 5,274   | B                         | 7,144 | 2.00          | 2.00          |               |               |
|                      |  | 1094_C                 | IT Operations Support Administrator IV          | 4,062   | B                         | 5,034 | 3.00          | 3.00          |               |               |
|                      |  | 1095_C                 | IT Operations Support Administrator V           | 4,369   | B                         | 5,418 | 1.00          | 1.00          |               |               |
|                      |  | 1404_C                 | Clerk   | 2,062   | B                         | 2,505 | 1.00          | 1.00          |               |               |
|                      |  | 1406_C                 | Senior Clerk                                    | 2,138   | B                         | 3,151 | 1.00          | 1.00          |               |               |
|                      |  | 1408_C                 | Principal Clerk                                 | 2,822   | B                         | 3,431 | 2.00          | 2.00          |               |               |
|                      |  | 1632_C                 | Senior Account Clerk                            | 2,562   | B                         | 3,112 | 1.00          | 1.00          |               |               |
|                      |  | 1634_C                 | Principal Account Clerk                         | 2,893   | B                         | 3,516 | 1.00          | 1.00          |               |               |
|                      |  | 1652_C                 | Accountant II                                   | 3,092   | B                         | 3,755 | 1.00          | 1.00          |               |               |
|                      |  | 1654_C                 | Accountant III                                  | 3,740   | B                         | 4,545 | 1.00          | 1.00          |               |               |
|                      |  | 1657_C                 | Accountant IV                                   | 4,328   | B                         | 5,656 | 1.00          | 1.00          |               |               |
|                      |  | 1820_C                 | Junior Administrative Analyst                   | 2,535   | B                         | 3,082 | 7.00          | 7.00          |               |               |
|                      |  | 1822_C                 | Administrative Analyst                          | 3,334   | B                         | 4,053 | 8.00          | 8.00          |               |               |
|                      |  | 1823_C                 | Senior Administrative Analyst                   | 3,886   | B                         | 4,723 | 6.00          | 6.00          |               |               |
|                      |  | 1824_C                 | Principal Administrative Analyst                | 4,498   | B                         | 5,468 | 5.00          | 5.00          |               |               |
|                      |  | 5120_C                 | Architectural Administrator                     | 4,545   | B                         | 5,524 | 2.00          | 2.00          |               |               |
|                      |  | 5211_C                 | Engineer/Architect/Landscape Architect Senior   | 6,092   | B                         | 7,404 | 8.00          | 8.00          |               |               |
|                      |  | 6335_C                 | Disability Access Coordinator                   | 5,884   | B                         | 7,151 | 1.00          | 1.00          |               |               |
|                      |  | 7108_C                 | Heavy Equipment Operations Assistant Supervisor | 3,971   | B                         | 4,826 | 1.00          | 1.00          |               |               |
|                      |  |                        |   | TEMPM_E | Temporary - Miscellaneous | 0     | B             | 0             | 6.00          | 5.80          |
|                      |  | <b>Division Total:</b> |   |         |                           |       |               |               | <b>314.40</b> | <b>314.08</b> |
|                      |  | 207990 DPW Operations  | 10000 GF Annual Account Ctrl                    | 0922_C  | Manager I                 | 4,293 | B             | 5,481         | 2.00          | 2.00          |
|                      |  |                        |   | 0933_C  | Manager V                 | 5,754 | B             | 7,346         | 1.00          | 1.00          |
| 1310_C               | Public Relations Assistant                       |                        |   | 2,322   | B                         | 2,822 | 1.00          | 1.00          |               |               |
| 1314_C               | Public Relations Officer                         |                        |   | 3,668   | B                         | 4,801 | 1.00          | 1.00          |               |               |
| 1704_C               | Communications Dispatcher I                      |                        |   | 2,278   | B                         | 2,768 | 8.00          | 8.00          |               |               |
| 1820_C               | Junior Administrative Analyst                    |                        |   | 2,535   | B                         | 3,082 | 1.00          | 1.00          |               |               |
| 1822_C               | Administrative Analyst                           |                        |   | 3,334   | B                         | 4,053 | 1.00          | 1.00          |               |               |
| 1823_C               | Senior Administrative Analyst                    |                        |   | 3,886   | B                         | 4,723 | 1.00          | 1.00          |               |               |
| 1842_C               | Management Assistant                             |                        |   | 3,069   | B                         | 3,730 | 2.00          | 2.00          |               |               |
| 2708_C               | Custodian  |                        |   | 2,155   | B                         | 2,617 | 2.00          | 2.00          |               |               |
| 2917_C               | Program Support Analyst                          |                        |   | 3,993   | B                         | 4,854 | 4.00          | 4.00          |               |               |
| 6230_C               | Street Inspector                                 |                        |   | 3,045   | B                         | 3,703 | 1.00          | 1.00          |               |               |
| 7215_C               | General Laborer Supervisor I                     |                        |   | 2,747   | B                         | 3,339 | 29.77         | 30.00         |               |               |
| 7263_C               | Maintenance Manager                              |                        |   | 4,555   | B                         | 6,103 | 1.00          | 1.00          |               |               |
| 7281_C               | Street Environmental Svcs Operations Supervisor  |                        |   | 3,703   | B                         | 4,498 | 13.77         | 14.00         |               |               |
| 7334_C               | Stationary Engineer                              |                        |   | 4,035   | B                         | 4,035 | 4.00          | 4.00          |               |               |
| 7335_C               | Senior Stationary Engineer                       |                        |   | 4,573   | B                         | 4,573 | 1.00          | 1.00          |               |               |
| 7345_C               | Electrician                                      |                        |   | 3,710   | B                         | 4,508 | 1.00          | 1.00          |               |               |
| 7355_C               | Truck Driver                                     |                        |   | 2,981   | B                         | 3,795 | 21.00         | 21.00         |               |               |
| 7501_C               | Environmental Service Worker                     |                        |   | 1,484   | B                         | 2,370 | 7.00          | 7.00          |               |               |
| 7514_C               | General Laborer                                  |                        |   | 2,432   | B                         | 2,957 | 159.58        | 160.50        |               |               |
| 9922_C               | Public Service Aide - Associate To Professionals | 1,915                  | B   | 1,915   | 1.00                      | 1.00  |               |               |               |               |
|                      |  | TEMPM_E                | Temporary - Miscellaneous                       | 0       | B                         | 0     | 24.33         | 23.49         |               |               |

| Division                 | Fund                                    | Job Code | Job Title                             | Low   | Type  | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|--------------------------|---|----------|---------------------------------------|-------|-------|-------|------------------|------------------|
| 207990 DPW<br>Operations | 10040 GF PW<br>Work Order               | 0922_C   | Manager I                             | 4,293 | B     | 5,481 | 1.00             | 1.00             |
|                          |   | 1312_C   | Public Information Officer            | 3,077 | B     | 3,740 | 8.00             | 8.00             |
|                          |   | 1404_C   | Clerk                                 | 2,062 | B     | 2,505 | 1.00             | 1.00             |
|                          |   | 1704_C   | Communications Dispatcher I           | 2,278 | B     | 2,768 | 2.00             | 2.00             |
|                          |   | 2917_C   | Program Support Analyst               | 3,993 | B     | 4,854 | 2.00             | 2.00             |
|                          |   | 3417_C   | Gardener                              | 2,516 | B     | 3,061 | 7.00             | 7.00             |
|                          |   | 3422_C   | Park Section Supervisor               | 3,061 | B     | 3,720 | 1.00             | 1.00             |
|                          |   | 3424_C   | Integrated Pest Management Specialist | 3,061 | B     | 3,720 | 2.00             | 2.00             |
|                          |   | 3434_C   | Arborist Technician                   | 2,776 | B     | 3,803 | 8.00             | 8.00             |
|                          |   | 3435_C   | Urban Forestry Inspector              | 2,978 | B     | 3,621 | 3.00             | 3.00             |
|                          |   | 3436_C   | Arborist Technician Supervisor I      | 3,493 | B     | 4,245 | 2.00             | 2.00             |
|                          |   | 7211_C   | Cement Finisher Supervisor II         | 4,169 | B     | 5,069 | 1.00             | 1.00             |
|                          |   | 7213_C   | Plumber Supervisor I                  | 4,319 | B     | 5,249 | 2.00             | 2.00             |
|                          |   | 7215_C   | General Laborer Supervisor I          | 2,747 | B     | 3,339 | 1.00             | 1.00             |
|                          |   | 7220_C   | Asphalt Finisher Supervisor I         | 3,493 | B     | 4,245 | 7.00             | 7.00             |
|                          |   | 7221_C   | Asphalt Plant Supervisor I            | 3,830 | B     | 4,655 | 1.00             | 1.00             |
|                          |   | 7226_C   | Carpenter Supervisor I                | 4,071 | B     | 4,948 | 2.00             | 2.00             |
|                          |   | 7227_C   | Cement Finisher Supervisor I          | 3,934 | B     | 4,781 | 6.00             | 6.00             |
|                          |   | 7233_C   | Glazier Supervisor I                  | 4,071 | B     | 4,948 | 1.00             | 1.00             |
|                          |   | 7236_C   | Locksmith Supervisor I                | 4,071 | B     | 4,948 | 1.00             | 1.00             |
|                          |   | 7238_C   | Electrician Supervisor I              | 4,193 | B     | 5,099 | 2.00             | 2.00             |
|                          |   | 7242_C   | Painter Supervisor I                  | 3,451 | B     | 4,420 | 2.00             | 2.00             |
|                          |   | 7246_C   | Sewer Repair Supervisor               | 4,044 | B     | 4,915 | 2.00             | 2.00             |
|                          |   | 7262_C   | Maintenance Planner                   | 5,197 | B     | 5,197 | 1.00             | 1.00             |
|                          |   | 7263_C   | Maintenance Manager                   | 4,555 | B     | 6,103 | 3.00             | 3.00             |
|                          |   | 7276_C   | Electrician Supervisor II             | 4,668 | B     | 5,674 | 1.00             | 1.00             |
|                          |   | 7282_C   | Street Repair Supervisor II           | 3,860 | B     | 4,693 | 3.00             | 3.00             |
|                          |   | 7307_C   | Bricklayer                            | 3,627 | B     | 4,402 | 3.00             | 3.00             |
|                          |   | 7311_C   | Cement Mason                          | 2,922 | B     | 3,555 | 32.00            | 32.00            |
|                          |   | 7326_C   | Glazier                               | 3,334 | B     | 4,053 | 5.00             | 5.00             |
|                          |   | 7328_C   | Operating Engineer, Universal         | 3,596 | B     | 4,369 | 11.00            | 11.00            |
|                          |   | 7334_C   | Stationary Engineer                   | 4,035 | B     | 4,035 | 1.00             | 1.00             |
|                          |   | 7342_C   | Locksmith                             | 3,299 | B     | 4,010 | 6.00             | 6.00             |
|                          |   | 7344_C   | Carpenter                             | 3,299 | B     | 4,010 | 12.00            | 12.00            |
|                          |   | 7345_C   | Electrician                           | 3,710 | B     | 4,508 | 16.00            | 16.00            |
|                          |   | 7346_C   | Painter                               | 3,037 | B     | 3,690 | 9.00             | 9.00             |
|                          |   | 7347_C   | Plumber                               | 3,839 | B     | 4,668 | 13.00            | 13.00            |
|                          |   | 7348_C   | Steamfitter                           | 3,839 | B     | 4,668 | 7.00             | 7.00             |
|                          |   | 7349_C   | Steamfitter Supervisor I              | 4,319 | B     | 5,249 | 1.00             | 1.00             |
|                          |   | 7355_C   | Truck Driver                          | 2,981 | B     | 3,795 | 41.00            | 41.00            |
|                          |   | 7376_C   | Sheet Metal Worker                    | 3,860 | B     | 4,693 | 10.00            | 10.00            |
|                          |   | 7378_C   | Tile Setter                           | 3,037 | B     | 3,690 | 2.00             | 2.00             |
|                          |   | 7393_C   | Soft Floor Coverer                    | 3,299 | B     | 4,010 | 3.00             | 3.00             |
|                          |   | 7394_C   | Soft Floor Coverer Supervisor I       | 4,071 | B     | 4,948 | 1.00             | 1.00             |
|                          |   | 7404_C   | Asphalt Finisher                      | 2,568 | B     | 3,120 | 6.00             | 6.00             |
|                          |   | 7421_C   | Sewer Maintenance Worker              | 2,722 | B     | 3,308 | 6.00             | 6.00             |
|                          |   | 7422_C   | Senior Sewer Maintenance Worker       | 3,131 | B     | 3,805 | 3.00             | 3.00             |
|                          |   | 7428_C   | Hodcarrier                            | 2,934 | B     | 3,567 | 4.00             | 4.00             |
|                          |   | 7502_C   | Asphalt Worker                        | 2,480 | B     | 3,017 | 17.00            | 17.00            |
|                          |   | 7510_C   | Lighting Fixture Maintenance Worker   | 2,149 | B     | 2,611 | 1.00             | 1.00             |
| 7514_C                   | General Laborer                         | 2,432    | B                                     | 2,957 | 34.00 | 34.00 |                  |                  |
| 9343_C                   | Roofer                                  | 3,082    | B                                     | 3,746 | 2.00  | 2.00  |                  |                  |
| 9345_C                   | Sheet Metal Supervisor I                | 4,319    | B                                     | 5,249 | 1.00  | 1.00  |                  |                  |
| TEMPM_E                  |   |          | Temporary - Miscellaneous             | 0     | B     | 0     | 14.67            | 14.16            |
| 207990 DPW<br>Operations | 12769 SR Gas<br>Tax Annual<br>Authority | 2917_C   | Program Support Analyst               | 3,993 | B     | 4,854 | 1.00             | 1.00             |
|                          |   | 3410_C   | Apprentice Gardener                   | 1,683 | B     | 2,450 | 1.00             | 1.00             |
|                          |   | 3417_C   | Gardener                              | 2,516 | B     | 3,061 | 24.00            | 24.00            |
|                          |   | 3422_C   | Park Section Supervisor               | 3,061 | B     | 3,720 | 4.00             | 4.00             |
|                          |   | 3424_C   | Integrated Pest Management Specialist | 3,061 | B     | 3,720 | 1.00             | 1.00             |

| Division              | Fund  | Job Code              | Job Title                                       | Low    | Type                          | High  | 2021-2022 FTE | 2022-2023 FTE |      |      |
|-----------------------|---|-----------------------|---|--------|-------------------------------|-------|---------------|---------------|------|------|
| 207990 DPW Operations | 12769 SR Gas Tax Annual Authority               | 3425_C                | Senior Integrated Pest Management Specialist    | 3,275  | B                             | 3,981 | 1.00          | 1.00          |      |      |
|                       |   | 3435_C                | Urban Forestry Inspector                        | 2,978  | B                             | 3,621 | 1.00          | 1.00          |      |      |
|                       |   | 7215_C                | General Laborer Supervisor I                    | 2,747  | B                             | 3,339 | 5.00          | 5.00          |      |      |
|                       |   | 7281_C                | Street Environmental Svcs Operations Supervisor | 3,703  | B                             | 4,498 | 1.00          | 1.00          |      |      |
|                       |   | 7355_C                | Truck Driver                                    | 2,981  | B                             | 3,795 | 15.00         | 15.00         |      |      |
|                       |   | 7514_C                | General Laborer                                 | 2,432  | B                             | 2,957 | 19.00         | 19.00         |      |      |
|                       |   | TEMPM_E               | Temporary - Miscellaneous                       | 0      | B                             | 0     | 5.56          | 5.36          |      |      |
| 207990 DPW Operations | 12789 SR Road Annual Authority                  | 7220_C                | Asphalt Finisher Supervisor I                   | 3,493  | B                             | 4,245 | 2.00          | 2.00          |      |      |
|                       |   | 7328_C                | Operating Engineer, Universal                   | 3,596  | B                             | 4,369 | 1.00          | 1.00          |      |      |
|                       |   | 7355_C                | Truck Driver                                    | 2,981  | B                             | 3,795 | 2.00          | 2.00          |      |      |
|                       |   | 7404_C                | Asphalt Finisher                                | 2,568  | B                             | 3,120 | 5.00          | 5.00          |      |      |
|                       |   | 7502_C                | Asphalt Worker                                  | 2,480  | B                             | 3,017 | 1.00          | 1.00          |      |      |
|                       |   | TEMPM_E               | Temporary - Miscellaneous                       | 0      | B                             | 0     | 0.05          | 0.05          |      |      |
|                       |   | 207990 DPW Operations | 13920 SR PW-Overhead                            | 0922_C | Manager I                     | 4,293 | B             | 5,481         | 2.00 | 2.00 |
| 0932_C                | Manager IV                                      |                       |   | 5,336  | B                             | 6,810 | 9.00          | 9.00          |      |      |
| 0941_C                | Manager VI                                      |                       |   | 6,178  | B                             | 7,885 | 3.00          | 3.00          |      |      |
| 0942_C                | Manager VII                                     |                       |   | 6,619  | B                             | 8,446 | 1.00          | 1.00          |      |      |
| 0954_C                | Deputy Director IV                              |                       |   | 7,034  | B                             | 8,975 | 1.00          | 1.00          |      |      |
| 1326_C                | Customer Service Agent Supervisor               |                       |   | 3,184  | B                             | 3,868 | 1.00          | 1.00          |      |      |
| 1406_C                | Senior Clerk                                    |                       |   | 2,138  | B                             | 3,151 | 2.00          | 2.00          |      |      |
| 1408_C                | Principal Clerk                                 |                       |   | 2,822  | B                             | 3,431 | 1.00          | 1.00          |      |      |
| 1450_C                | Executive Secretary I                           |                       |   | 2,822  | B                             | 3,431 | 1.00          | 1.00          |      |      |
| 1632_C                | Senior Account Clerk                            |                       |   | 2,562  | B                             | 3,112 | 1.00          | 1.00          |      |      |
| 1634_C                | Principal Account Clerk                         |                       |   | 2,893  | B                             | 3,516 | 2.00          | 2.00          |      |      |
| 1652_C                | Accountant II                                   |                       |   | 3,092  | B                             | 3,755 | 1.00          | 1.00          |      |      |
| 1820_C                | Junior Administrative Analyst                   |                       |   | 2,535  | B                             | 3,082 | 5.00          | 5.00          |      |      |
| 1822_C                | Administrative Analyst                          |                       |   | 3,334  | B                             | 4,053 | 4.00          | 4.00          |      |      |
| 1823_C                | Senior Administrative Analyst                   |                       |   | 3,886  | B                             | 4,723 | 2.00          | 2.00          |      |      |
| 1824_C                | Principal Administrative Analyst                |                       |   | 4,498  | B                             | 5,468 | 1.00          | 1.00          |      |      |
| 1840_C                | Junior Management Assistant                     |                       |   | 2,702  | B                             | 3,286 | 3.00          | 3.00          |      |      |
| 1842_C                | Management Assistant                            |                       |   | 3,069  | B                             | 3,730 | 1.00          | 1.00          |      |      |
| 1932_C                | Assistant Storekeeper                           |                       |   | 2,057  | B                             | 2,500 | 1.50          | 1.50          |      |      |
| 1934_C                | Storekeeper                                     |                       |   | 2,257  | B                             | 2,742 | 1.00          | 1.00          |      |      |
| 1936_C                | Senior Storekeeper                              |                       |   | 2,403  | B                             | 2,922 | 2.00          | 2.00          |      |      |
| 3464_C                | Area Supervisor, Parks, Squares And Facilities  |                       |   | 3,596  | B                             | 4,369 | 1.00          | 1.00          |      |      |
| 6315_C                | Cost Estimator                                  |                       |   | 4,191  | B                             | 5,094 | 2.00          | 2.00          |      |      |
| 7108_C                | Heavy Equipment Operations Assistant Supervisor |                       |   | 3,971  | B                             | 4,826 | 1.00          | 1.00          |      |      |
| 7208_C                | Heavy Equipment Operations Supervisor           |                       |   | 4,169  | B                             | 5,069 | 1.00          | 1.00          |      |      |
| 7219_C                | Maintenance Scheduler                           |                       |   | 2,893  | B                             | 3,516 | 1.00          | 1.00          |      |      |
| 7262_C                | Maintenance Planner                             |                       |   | 5,197  | B                             | 5,197 | 1.00          | 1.00          |      |      |
| 8207_C                | Building And Grounds Patrol Officer             |                       |   | 2,403  | B                             | 2,922 | 1.00          | 1.00          |      |      |
| TEMPM_E               | Temporary - Miscellaneous                       |                       |   | 0      | B                             | 0     | 1.60          | 1.55          |      |      |
| 207990 DPW Operations | 13985 SR 2016 Prop E StreetTreeMaint            |                       |   | 0932_C | Manager IV                    | 5,336 | B             | 6,810         | 1.00 | 1.00 |
|                       |   |                       |   | 1054_C | IS Business Analyst-Principal | 4,783 | B             | 6,479         | 1.00 | 1.00 |
|                       |   |                       |   | 1312_C | Public Information Officer    | 3,077 | B             | 3,740         | 1.00 | 1.00 |
|                       |   |                       |   | 1404_C | Clerk                         | 2,062 | B             | 2,505         | 1.00 | 1.00 |
|                       |   | 1824_C                | Principal Administrative Analyst                | 4,498  | B                             | 5,468 | 1.00          | 1.00          |      |      |
|                       |   | 3408_C                | Apprentice Arborist Technician I                | 1,856  | B                             | 2,194 | 8.00          | 8.00          |      |      |
|                       |   | 3434_C                | Arborist Technician                             | 2,776  | B                             | 3,803 | 19.00         | 19.00         |      |      |
|                       |   | 3435_C                | Urban Forestry Inspector                        | 2,978  | B                             | 3,621 | 3.00          | 3.00          |      |      |
|                       |   | 3436_C                | Arborist Technician Supervisor I                | 3,493  | B                             | 4,245 | 5.00          | 5.00          |      |      |
|                       |   | 3438_C                | Arborist Technician Supervisor II               | 3,666  | B                             | 4,454 | 1.00          | 1.00          |      |      |
|                       |   | 7227_C                | Cement Finisher Supervisor I                    | 3,934  | B                             | 4,781 | 1.00          | 1.00          |      |      |
|                       |   | 7311_C                | Cement Mason                                    | 2,922  | B                             | 3,555 | 4.00          | 4.00          |      |      |
|                       |   | 7328_C                | Operating Engineer, Universal                   | 3,596  | B                             | 4,369 | 1.00          | 1.00          |      |      |
|                       |   | 7355_C                | Truck Driver                                    | 2,981  | B                             | 3,795 | 1.00          | 1.00          |      |      |
|                       |   | 7514_C                | General Laborer                                 | 2,432  | B                             | 2,957 | 12.00         | 12.00         |      |      |
|                       |   | TEMPM_E               | Temporary - Miscellaneous                       | 0      | B                             | 0     | 1.87          | 1.81          |      |      |

| Division                     | Fund                      | Job Code | Job Title                               | Low   | Type | High   | 2021-2022<br>FTE | 2022-2023<br>FTE |
|------------------------------|---------------------------|----------|---|-------|------|--------|------------------|------------------|
| <b>Division Total:</b>       |                           |          |   |       |      |        | <b>829.70</b>    | <b>829.42</b>    |
| 229889 DPW<br>Administration | 10040 GF PW<br>Work Order | 1053_C   | IS Business Analyst-Senior              | 4,131 | B    | 5,197  | 2.00             | 2.00             |
|                              |                           | 1054_C   | IS Business Analyst-Principal           | 4,783 | B    | 6,479  | 3.00             | 3.00             |
|                              |                           | 1070_C   | IS Project Director                     | 5,274 | B    | 7,144  | 1.00             | 1.00             |
| 229889 DPW<br>Administration | 13920 SR PW-<br>Overhead  | 0922_C   | Manager I                               | 4,293 | B    | 5,481  | 4.00             | 4.00             |
|                              |                           | 0923_C   | Manager II                              | 4,610 | B    | 5,884  | 2.00             | 2.00             |
|                              |                           | 0931_C   | Manager III                             | 4,970 | B    | 6,344  | 3.00             | 3.00             |
|                              |                           | 0932_C   | Manager IV                              | 5,336 | B    | 6,810  | 2.00             | 2.00             |
|                              |                           | 0933_C   | Manager V                               | 5,754 | B    | 7,346  | 3.00             | 3.00             |
|                              |                           | 0941_C   | Manager VI                              | 6,178 | B    | 7,885  | 3.00             | 3.00             |
|                              |                           | 0954_C   | Deputy Director IV                      | 7,034 | B    | 8,975  | 1.00             | 1.00             |
|                              |                           | 0964_C   | Department Head IV                      | 8,079 | B    | 10,310 | 1.00             | 1.00             |
|                              |                           | 1043_C   | IS Engineer-Senior                      | 4,902 | B    | 6,166  | 1.00             | 1.00             |
|                              |                           | 1044_C   | IS Engineer-Principal                   | 5,274 | B    | 7,144  | 3.00             | 3.00             |
|                              |                           | 1051_C   | IS Business Analyst-Assistant           | 3,082 | B    | 3,876  | 2.00             | 2.00             |
|                              |                           | 1052_C   | IS Business Analyst                     | 3,569 | B    | 4,489  | 2.00             | 2.00             |
|                              |                           | 1053_C   | IS Business Analyst-Senior              | 4,131 | B    | 5,197  | 4.00             | 4.00             |
|                              |                           | 1054_C   | IS Business Analyst-Principal           | 4,783 | B    | 6,479  | 2.00             | 2.00             |
|                              |                           | 1070_C   | IS Project Director                     | 5,274 | B    | 7,144  | 1.00             | 1.00             |
|                              |                           | 1092_C   | IT Operations Support Administrator II  | 2,749 | B    | 3,407  | 1.00             | 1.00             |
|                              |                           | 1093_C   | IT Operations Support Administrator III | 3,342 | B    | 4,142  | 3.00             | 3.00             |
|                              |                           | 1250_C   | Recruiter                               | 4,062 | B    | 4,936  | 1.00             | 1.00             |
|                              |                           | 1312_C   | Public Information Officer              | 3,077 | B    | 3,740  | 1.00             | 1.00             |
|                              |                           | 1314_C   | Public Relations Officer                | 3,668 | B    | 4,801  | 1.00             | 1.00             |
|                              |                           | 1404_C   | Clerk                                   | 2,062 | B    | 2,505  | 2.00             | 2.00             |
|                              |                           | 1652_C   | Accountant II                           | 3,092 | B    | 3,755  | 2.00             | 2.00             |
|                              |                           | 1654_C   | Accountant III                          | 3,740 | B    | 4,545  | 2.00             | 2.00             |
|                              |                           | 1657_C   | Accountant IV                           | 4,328 | B    | 5,656  | 3.00             | 3.00             |
|                              |                           | 1820_C   | Junior Administrative Analyst           | 2,535 | B    | 3,082  | 4.00             | 4.00             |
|                              |                           | 1822_C   | Administrative Analyst                  | 3,334 | B    | 4,053  | 12.00            | 12.00            |
|                              |                           | 1823_C   | Senior Administrative Analyst           | 3,886 | B    | 4,723  | 4.00             | 4.00             |
|                              |                           | 1824_C   | Principal Administrative Analyst        | 4,498 | B    | 5,468  | 2.00             | 2.00             |
|                              |                           | 1825_C   | Principal Administrative Analyst II     | 4,926 | B    | 6,451  | 1.00             | 1.00             |
|                              |                           | 1840_C   | Junior Management Assistant             | 2,702 | B    | 3,286  | 1.00             | 1.00             |
|                              |                           | 1842_C   | Management Assistant                    | 3,069 | B    | 3,730  | 1.00             | 1.00             |
|                              |                           | 5320_C   | Illustrator And Art Designer            | 3,167 | B    | 3,851  | 1.00             | 1.00             |
|                              |                           | 5330_C   | Graphics Supervisor                     | 3,326 | B    | 4,044  | 1.00             | 1.00             |
|                              |                           | 5408_C   | Coordinator of Citizen Involvement      | 4,275 | B    | 5,194  | 1.00             | 1.00             |
|                              |                           | 9251_C   | Public Relations Manager                | 4,863 | B    | 6,518  | 1.00             | 1.00             |
|                              |                           | TEMPM_E  | Temporary - Miscellaneous               | 0     | B    | 0      | 5.08             | 4.90             |
| <b>Division Total:</b>       |                           |          |   |       |      |        | <b>90.08</b>     | <b>89.90</b>     |
| <b>DPW Department Total</b>  |                           |          |   |       |      |        | <b>1,760.61</b>  | <b>1,759.50</b>  |

## Department: DT GSA - Technology

| Division                         | Fund                                     | Job Code                    | Job Title                                   | Low    | Type                  | High   | 2021-2022<br>FTE | 2022-2023<br>FTE |      |      |
|----------------------------------|--|-----------------------------|---|--------|-----------------------|--------|------------------|------------------|------|------|
| 130679 DT<br>Communications      | 10000 GF<br>Annual<br>Account Ctrl       | 0941_C                      | Manager VI                                  | 6,178  | B                     | 7,885  | 1.00             | 1.00             |      |      |
|                                  |  | 1766_C                      | Media Production Technician                 | 2,445  | B                     | 2,972  | 1.00             | 1.00             |      |      |
|                                  |  | 1767_C                      | Media Programming Specialist                | 2,844  | B                     | 3,457  | 11.00            | 11.00            |      |      |
|                                  |  | 1769_C                      | Media Production Supervisor                 | 3,533  | B                     | 4,293  | 1.00             | 1.00             |      |      |
|                                  |  | 1781_C                      | Media/Security Systems Supervisor           | 4,169  | B                     | 5,069  | 1.00             | 1.00             |      |      |
|                                  |  | TEMPM_E                     | Temporary - Miscellaneous                   | 0      | B                     | 0      | 1.65             | 1.60             |      |      |
| 130679 DT<br>Communications      | 28070 ISTIF<br>Annual<br>Authority Ctrl  | 0923_C                      | Manager II                                  | 4,610  | B                     | 5,884  | 1.00             | 1.00             |      |      |
|                                  |  | 0953_C                      | Deputy Director III                         | 6,178  | B                     | 7,885  | 1.00             | 1.00             |      |      |
| <b>Division Total:</b>           |  |                             |   |        |                       |        | <b>18.65</b>     | <b>18.60</b>     |      |      |
| 130680 DT<br>Support<br>Services | 28070 ISTIF<br>Annual<br>Authority Ctrl  | 0953_C                      | Deputy Director III                         | 6,178  | B                     | 7,885  | 1.00             | 1.00             |      |      |
|                                  |  | 1042_C                      | IS Engineer-Journey                         | 4,423  | B                     | 5,563  | 2.00             | 2.00             |      |      |
|                                  |  | 1043_C                      | IS Engineer-Senior                          | 4,902  | B                     | 6,166  | 2.00             | 2.00             |      |      |
|                                  |  | 1053_C                      | IS Business Analyst-Senior                  | 4,131  | B                     | 5,197  | 2.00             | 2.00             |      |      |
|                                  |  | 1092_C                      | IT Operations Support Administrator II      | 2,749  | B                     | 3,407  | 15.00            | 15.00            |      |      |
|                                  |  | 1093_C                      | IT Operations Support Administrator III     | 3,342  | B                     | 4,142  | 8.00             | 8.00             |      |      |
|                                  |  | 1094_C                      | IT Operations Support Administrator IV      | 4,062  | B                     | 5,034  | 6.00             | 6.00             |      |      |
|                                  |  | 1095_C                      | IT Operations Support Administrator V       | 4,369  | B                     | 5,418  | 1.00             | 1.00             |      |      |
|                                  |  | 1406_C                      | Senior Clerk                                | 2,138  | B                     | 3,151  | 1.00             | 1.00             |      |      |
|                                  |  | TEMPM_E                     | Temporary - Miscellaneous                   | 0      | B                     | 0      | 0.43             | 0.42             |      |      |
| <b>Division Total:</b>           |  |                             |   |        |                       |        | <b>38.43</b>     | <b>38.42</b>     |      |      |
| 207915 DT<br>Administration      | 28070 ISTIF<br>Annual<br>Authority Ctrl  | 0923_C                      | Manager II                                  | 4,610  | B                     | 5,884  | 1.00             | 1.00             |      |      |
|                                  |  | 0931_C                      | Manager III                                 | 4,970  | B                     | 6,344  | 1.00             | 1.00             |      |      |
|                                  |  | 0932_C                      | Manager IV                                  | 5,336  | B                     | 6,810  | 3.00             | 3.00             |      |      |
|                                  |  | 0953_C                      | Deputy Director III                         | 6,178  | B                     | 7,885  | 1.00             | 1.00             |      |      |
|                                  |  | 0964_C                      | Department Head IV                          | 8,079  | B                     | 10,310 | 1.00             | 1.00             |      |      |
|                                  |  | 1033_C                      | IS Trainer-Senior                           | 4,062  | B                     | 4,936  | 1.00             | 1.00             |      |      |
|                                  |  | 1062_C                      | IS Programmer Analyst                       | 3,082  | B                     | 3,876  | 1.00             | 1.00             |      |      |
|                                  |  | 1070_C                      | IS Project Director                         | 5,274  | B                     | 7,144  | 1.00             | 1.00             |      |      |
|                                  |  | 1095_C                      | IT Operations Support Administrator V       | 4,369  | B                     | 5,418  | 1.00             | 1.00             |      |      |
|                                  |  | 1452_C                      | Executive Secretary II                      | 3,105  | B                     | 3,775  | 2.00             | 2.00             |      |      |
|                                  |  | 1454_C                      | Executive Secretary III                     | 3,375  | B                     | 4,100  | 1.00             | 1.00             |      |      |
|                                  |  | 1632_C                      | Senior Account Clerk                        | 2,562  | B                     | 3,112  | 2.00             | 2.00             |      |      |
|                                  |  | 1634_C                      | Principal Account Clerk                     | 2,893  | B                     | 3,516  | 1.00             | 1.00             |      |      |
|                                  |  | 1652_C                      | Accountant II                               | 3,092  | B                     | 3,755  | 2.00             | 2.00             |      |      |
|                                  |  | 1654_C                      | Accountant III                              | 3,740  | B                     | 4,545  | 2.00             | 2.00             |      |      |
|                                  |  | 1822_C                      | Administrative Analyst                      | 3,334  | B                     | 4,053  | 1.00             | 1.00             |      |      |
|                                  |  | 1823_C                      | Senior Administrative Analyst               | 3,886  | B                     | 4,723  | 4.77             | 5.00             |      |      |
|                                  |  | 1824_C                      | Principal Administrative Analyst            | 4,498  | B                     | 5,468  | 4.00             | 4.00             |      |      |
|                                  |  | 1825_C                      | Principal Administrative Analyst II         | 4,926  | B                     | 6,451  | 1.00             | 1.00             |      |      |
|                                  |  | 207915 DT<br>Administration | 28100 ISTIF<br>NON<br>PROJECT<br>CONTROLLED | 1932_C | Assistant Storekeeper | 2,057  | B                | 2,500            | 1.00 | 1.00 |
| 1936_C                           | Senior Storekeeper                       |                             |   | 2,403  | B                     | 2,922  | 1.00             | 1.00             |      |      |
| 1950_C                           | Assistant Purchaser                      |                             |   | 2,617  | B                     | 3,184  | 1.00             | 1.00             |      |      |
| TEMPM_E                          | Temporary - Miscellaneous                |                             |   | 0      | B                     | 0      | 0.56             | 0.54             |      |      |
| 1053_C                           | IS Business Analyst-Senior               |                             |   | 4,131  | B                     | 5,197  | 1.00             | 1.00             |      |      |
| 1054_C                           | IS Business Analyst-Principal            |                             |   | 4,783  | B                     | 6,479  | 2.00             | 2.00             |      |      |
| 1822_C                           | Administrative Analyst                   |                             |   | 3,334  | B                     | 4,053  | 1.00             | 1.00             |      |      |
| 1824_C                           | Principal Administrative Analyst         |                             |   | 4,498  | B                     | 5,468  | 1.00             | 1.00             |      |      |
| <b>Division Total:</b>           |  |                             |   |        |                       |        | <b>40.33</b>     | <b>40.54</b>     |      |      |
| 210657 DT<br>JUSTIS              | 10020 GF<br>Continuing<br>Authority Ctrl |                             |   | 0941_C | Manager VI            | 6,178  | B                | 7,885            | 1.00 | 1.00 |
|                                  |  | 1043_C                      | IS Engineer-Senior                          | 4,902  | B                     | 6,166  | 1.00             | 1.00             |      |      |
|                                  |  | 1044_C                      | IS Engineer-Principal                       | 5,274  | B                     | 7,144  | 1.00             | 1.00             |      |      |
|                                  |  | 1054_C                      | IS Business Analyst-Principal               | 4,783  | B                     | 6,479  | 3.00             | 3.00             |      |      |
|                                  |  | 1064_C                      | IS Programmer Analyst-Principal             | 4,360  | B                     | 5,908  | 1.00             | 1.00             |      |      |
|                                  |  | 1070_C                      | IS Project Director                         | 5,274  | B                     | 7,144  | 1.00             | 1.00             |      |      |
| <b>Division Total:</b>           |  |                             |   |        |                       |        | <b>8.00</b>      | <b>8.00</b>      |      |      |
| 210693 DT<br>Cybersecurity       | 28070 ISTIF<br>Annual<br>Authority Ctrl  | 0932_C                      | Manager IV                                  | 5,336  | B                     | 6,810  | 1.00             | 1.00             |      |      |
|                                  |  | 0954_C                      | Deputy Director IV                          | 7,034  | B                     | 8,975  | 1.00             | 1.00             |      |      |
|                                  |  | 1041_C                      | IS Engineer-Assistant                       | 3,994  | B                     | 5,023  | 1.00             | 1.00             |      |      |

| Division                                    | Fund                                    | Job Code               | Job Title  | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|---|---|------------------------|--|-------|------|-------|------------------|------------------|
| 210693 DT<br>Cybersecurity                  | 28070 ISTIF<br>Annual<br>Authority Ctrl | 1042_C                 | IS Engineer-Journey                                | 4,423 | B    | 5,563 | 2.00             | 2.00             |
|   |   | 1043_C                 | IS Engineer-Senior                                 | 4,902 | B    | 6,166 | 1.00             | 1.00             |
|   |   | 1044_C                 | IS Engineer-Principal                              | 5,274 | B    | 7,144 | 11.00            | 11.00            |
|   |   | 1053_C                 | IS Business Analyst-Senior                         | 4,131 | B    | 5,197 | 1.00             | 1.00             |
|   |   | 1054_C                 | IS Business Analyst-Principal                      | 4,783 | B    | 6,479 | 1.00             | 1.00             |
|   |   | TEMPM_E                | Temporary - Miscellaneous                          | 0     | B    | 0     | 1.29             | 1.25             |
| <b>Division Total:</b>                      |   |                        |  |       |      |       | <b>20.29</b>     | <b>20.25</b>     |
| 210694 DT<br>PMO                            | 28070 ISTIF<br>Annual<br>Authority Ctrl | 0923_C                 | Manager II   | 4,610 | B    | 5,884 | 1.00             | 1.00             |
|   |   | 0933_C                 | Manager V  | 5,754 | B    | 7,346 | 1.00             | 1.00             |
|   |   | 0941_C                 | Manager VI   | 6,178 | B    | 7,885 | 1.00             | 1.00             |
|   |   | 1053_C                 | IS Business Analyst-Senior                         | 4,131 | B    | 5,197 | 1.00             | 1.00             |
|   |   | 1070_C                 | IS Project Director                                | 5,274 | B    | 7,144 | 1.00             | 1.00             |
|   |   | 5502_C                 | Project Manager I                                  | 5,927 | B    | 6,382 | 1.00             | 1.00             |
|   |   | 5504_C                 | Project Manager II                                 | 6,858 | B    | 7,383 | 5.00             | 5.00             |
| <b>Division Total:</b>                      |   |                        |  |       |      |       | <b>11.00</b>     | <b>11.00</b>     |
| 232336 DT<br>Innovation                     | 28070 ISTIF<br>Annual<br>Authority Ctrl | 0933_C                 | Manager V  | 5,754 | B    | 7,346 | 1.00             | 1.00             |
|   |   | 1044_C                 | IS Engineer-Principal                              | 5,274 | B    | 7,144 | 1.00             | 1.00             |
|   |   | 1053_C                 | IS Business Analyst-Senior                         | 4,131 | B    | 5,197 | 1.00             | 1.00             |
|   |   | 1820_C                 | Junior Administrative Analyst                      | 2,535 | B    | 3,082 | 2.00             | 2.00             |
|   |   | TEMPM_E                | Temporary - Miscellaneous                          | 0     | B    | 0     | 0.20             | 0.20             |
| <b>Division Total:</b>                      |   |                        |  |       |      |       | <b>5.20</b>      | <b>5.20</b>      |
| 232337 DT<br>Enterprise<br>Applications     | 28070 ISTIF<br>Annual<br>Authority Ctrl | 0941_C                 | Manager VI   | 6,178 | B    | 7,885 | 1.00             | 1.00             |
|   |   | 0954_C                 | Deputy Director IV                                 | 7,034 | B    | 8,975 | 1.00             | 1.00             |
|   |   | 1042_C                 | IS Engineer-Journey                                | 4,423 | B    | 5,563 | 1.00             | 1.00             |
|   |   | 1043_C                 | IS Engineer-Senior                                 | 4,902 | B    | 6,166 | 5.00             | 5.00             |
|   |   | 1044_C                 | IS Engineer-Principal                              | 5,274 | B    | 7,144 | 4.00             | 4.00             |
|   |   | 1052_C                 | IS Business Analyst                                | 3,569 | B    | 4,489 | 1.00             | 1.00             |
|   |   | 1053_C                 | IS Business Analyst-Senior                         | 4,131 | B    | 5,197 | 4.00             | 4.00             |
|   |   | 1054_C                 | IS Business Analyst-Principal                      | 4,783 | B    | 6,479 | 2.00             | 2.00             |
|   |   | 1063_C                 | IS Programmer Analyst-Senior                       | 3,744 | B    | 4,713 | 1.00             | 1.00             |
|   |   | 1064_C                 | IS Programmer Analyst-Principal                    | 4,360 | B    | 5,908 | 0.23             | 0.00             |
|   |   | 5504_C                 | Project Manager II                                 | 6,858 | B    | 7,383 | 1.00             | 1.00             |
|   |   | <b>Division Total:</b> |  |       |      |       |                  |                  |
| 232339 DT<br>Infrastructure &<br>Operations | 28070 ISTIF<br>Annual<br>Authority Ctrl | 0933_C                 | Manager V  | 5,754 | B    | 7,346 | 1.00             | 1.00             |
|   |   | 0954_C                 | Deputy Director IV                                 | 7,034 | B    | 8,975 | 1.00             | 1.00             |
|   |   | 1041_C                 | IS Engineer-Assistant                              | 3,994 | B    | 5,023 | 2.00             | 2.00             |
|   |   | 1042_C                 | IS Engineer-Journey                                | 4,423 | B    | 5,563 | 6.00             | 6.00             |
|   |   | 1043_C                 | IS Engineer-Senior                                 | 4,902 | B    | 6,166 | 13.00            | 13.00            |
|   |   | 1044_C                 | IS Engineer-Principal                              | 5,274 | B    | 7,144 | 17.00            | 17.00            |
|   |   | 1053_C                 | IS Business Analyst-Senior                         | 4,131 | B    | 5,197 | 5.00             | 5.00             |
| <b>Division Total:</b>                      |   |                        |  |       |      |       | <b>45.00</b>     | <b>45.00</b>     |
| 258641 DT<br>Public Safety                  | 28070 ISTIF<br>Annual<br>Authority Ctrl | 0932_C                 | Manager IV   | 5,336 | B    | 6,810 | 2.00             | 2.00             |
|   |   | 0954_C                 | Deputy Director IV                                 | 7,034 | B    | 8,975 | 1.00             | 1.00             |
|   |   | 1842_C                 | Management Assistant                               | 3,069 | B    | 3,730 | 1.00             | 1.00             |
|   |   | 5364_C                 | Engineering Associate I                            | 3,167 | B    | 3,851 | 1.00             | 1.00             |
|   |   | 7108_C                 | Heavy Equipment Operations Assistant<br>Supervisor | 3,971 | B    | 4,826 | 1.00             | 1.00             |
|   |   | 7257_C                 | Communication Line Supervisor I                    | 4,061 | B    | 4,936 | 2.00             | 2.00             |
|   |   | 7273_C                 | Communications Line Worker Supervisor II           | 4,519 | B    | 5,494 | 4.00             | 4.00             |
|   |   | 7275_C                 | Telecommunications Technician Supervisor           | 4,444 | B    | 5,403 | 2.00             | 2.00             |
|   |   | 7308_C                 | Cable Splicer                                      | 3,993 | B    | 4,854 | 12.00            | 12.00            |
|   |   | 7338_C                 | Electrical Line Worker                             | 4,507 | B    | 4,507 | 14.00            | 14.00            |
|   |   | 7362_C                 | Communications Systems Technician                  | 4,293 | B    | 5,219 | 20.00            | 20.00            |
|   |   | 7368_C                 | Senior Communications Systems Technician           | 4,970 | B    | 6,041 | 7.00             | 7.00             |
|   |   | 8234_C                 | Fire Alarm Dispatcher                              | 3,009 | B    | 3,657 | 2.50             | 2.50             |
|   |   | 8236_C                 | Chief Fire Alarm Dispatcher                        | 3,567 | B    | 4,336 | 2.00             | 2.00             |
|   |   | TEMPM_E                | Temporary - Miscellaneous                          | 0     | B    | 0     | 3.11             | 3.00             |
| <b>Division Total:</b>                      |   |                        |  |       |      |       | <b>74.61</b>     | <b>74.50</b>     |
| <b>TIS Department Total</b>                 |   |                        |  |       |      |       | <b>282.74</b>    | <b>282.51</b>    |

**Department: ECN Economic & Wrkfrce Dvlpmnt**

| Division                                     | Fund  | Job Code                               | Job Title                                  | Low    | Type                                      | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|--|---|--|--|--------|---|-------|------------------|------------------|
| 207766 ECN<br>Workforce<br>Development       | 10010 GF<br>Annual<br>Authority Ctrl          | 0922_C                                 | Manager I                                  | 4,293  | B   | 5,481 | 2.25             | 2.25             |
|  |   | 0931_C                                 | Manager III                                | 4,970  | B   | 6,344 | 1.50             | 1.50             |
|  |   | 0953_C                                 | Deputy Director III                        | 6,178  | B   | 7,885 | 1.00             | 1.00             |
|  |   | 1823_C                                 | Senior Administrative Analyst              | 3,886  | B   | 4,723 | 1.00             | 1.00             |
|  |   | 1824_C                                 | Principal Administrative Analyst           | 4,498  | B   | 5,468 | 2.00             | 2.00             |
|  |   | 2978_C                                 | Contract Compliance Officer II             | 4,948  | B   | 6,015 | 1.00             | 1.00             |
|  |   | 2992_C                                 | Contract Compliance Officer I              | 3,775  | B   | 4,588 | 7.00             | 7.00             |
|  |   | 9772_C                                 | Community Development Specialist           | 3,158  | B   | 3,839 | 6.00             | 6.00             |
|  |   | 9774_C                                 | Senior Community Development Specialist I  | 3,657  | B   | 4,444 | 6.00             | 6.00             |
|  |   | 9775_C                                 | Senior Community Development Specialist II | 4,336  | B   | 5,272 | 4.00             | 4.00             |
|  |   | TEMPM_E                                | Temporary - Miscellaneous                  | 0      | B   | 0     | 0.77             | 0.75             |
|  |   | 207766 ECN<br>Workforce<br>Development | 10020 GF<br>Continuing<br>Authority Ctrl   | 1823_C | Senior Administrative Analyst             | 3,886 | B                | 4,723            |
| 9775_C                                       | Senior Community Development Specialist II    |  |  | 4,336  | B   | 5,272 | 2.00             | 2.00             |
| 207766 ECN<br>Workforce<br>Development       | 10770 SR<br>Neighborhood<br>Dev-Grants        | 0922_C                                 | Manager I                                  | 4,293  | B   | 5,481 | 0.75             | 0.75             |
|  |   | 0923_C                                 | Manager II                                 | 4,610  | B   | 5,884 | 1.00             | 1.00             |
|  |   | 0931_C                                 | Manager III                                | 4,970  | B   | 6,344 | 0.50             | 0.50             |
|  |   | 1822_C                                 | Administrative Analyst                     | 3,334  | B   | 4,053 | 2.00             | 2.00             |
|  |   | 1824_C                                 | Principal Administrative Analyst           | 4,498  | B   | 5,468 | 1.00             | 1.00             |
|  |   | 9774_C                                 | Senior Community Development Specialist I  | 3,657  | B   | 4,444 | 11.00            | 11.00            |
|  |   | 9775_C                                 | Senior Community Development Specialist II | 4,336  | B   | 5,272 | 8.00             | 8.00             |
| <b>Division Total:</b>                       |   |  |  |        |   |       | <b>59.27</b>     | <b>59.25</b>     |
| 207767 ECN<br>Economic<br>Development        | 10010 GF<br>Annual<br>Authority Ctrl          | 0922_C                                 | Manager I                                  | 4,293  | B   | 5,481 | 2.50             | 2.50             |
|  |   | 0923_C                                 | Manager II                                 | 4,610  | B   | 5,884 | 1.00             | 1.00             |
|  |   | 0931_C                                 | Manager III                                | 4,970  | B   | 6,344 | 1.00             | 1.00             |
|  |   | 0932_C                                 | Manager IV                                 | 5,336  | B   | 6,810 | 0.50             | 0.50             |
|  |   | 0933_C                                 | Manager V                                  | 5,754  | B   | 7,346 | 0.30             | 0.30             |
|  |   | 0941_C                                 | Manager VI                                 | 6,178  | B   | 7,885 | 1.00             | 1.00             |
|  |   | 1823_C                                 | Senior Administrative Analyst              | 3,886  | B   | 4,723 | 2.50             | 2.50             |
|  |   | 1824_C                                 | Principal Administrative Analyst           | 4,498  | B   | 5,468 | 4.00             | 4.00             |
|  |   | 9772_C                                 | Community Development Specialist           | 3,158  | B   | 3,839 | 5.00             | 5.00             |
|  |   | 9774_C                                 | Senior Community Development Specialist I  | 3,657  | B   | 4,444 | 9.00             | 9.00             |
|  |   | 9775_C                                 | Senior Community Development Specialist II | 4,336  | B   | 5,272 | 3.50             | 3.50             |
|  |   | TEMPM_E                                | Temporary - Miscellaneous                  | 0      | B   | 0     | 2.52             | 2.47             |
|  |   | 207767 ECN<br>Economic<br>Development  | 10020 GF<br>Continuing<br>Authority Ctrl   | 9774_C | Senior Community Development Specialist I | 3,657 | B                | 4,444            |
| 9775_C                                       | Senior Community Development Specialist II    |  |  | 4,336  | B   | 5,272 | 1.00             | 1.00             |
| 207767 ECN<br>Economic<br>Development        | 10680 SR<br>Neighborhood<br>Dev-Grants<br>Sta | 9775_C                                 | Senior Community Development Specialist II | 4,336  | B   | 5,272 | 1.00             | 1.00             |
| 207767 ECN<br>Economic<br>Development        | 10770 SR<br>Neighborhood<br>Dev-Grants        | 9772_C                                 | Community Development Specialist           | 3,158  | B   | 3,839 | 0.50             | 0.50             |
| <b>Division Total:</b>                       |   |  |  |        |   |       | <b>36.32</b>     | <b>36.27</b>     |
| 207768 ECN<br>Office of<br>Small<br>Business | 10000 GF<br>Annual<br>Account Ctrl            | 0961_C                                 | Department Head I                          | 5,336  | B   | 6,810 | 1.00             | 1.00             |
|  |   | 1822_C                                 | Administrative Analyst                     | 3,334  | B   | 4,053 | 1.00             | 1.00             |
|  |   | 1823_C                                 | Senior Administrative Analyst              | 3,886  | B   | 4,723 | 3.00             | 3.00             |
|  |   | 9772_C                                 | Community Development Specialist           | 3,158  | B   | 3,839 | 0.50             | 0.50             |
|  |   | 9774_C                                 | Senior Community Development Specialist I  | 3,657  | B   | 4,444 | 2.54             | 3.00             |
|  |   | TEMPM_E                                | Temporary - Miscellaneous                  | 0      | B   | 0     | 0.06             | 0.06             |
| <b>Division Total:</b>                       |   |  |  |        |   |       | <b>8.10</b>      | <b>8.56</b>      |
| 207769 ECN<br>Film<br>Commission             | 11890 SR<br>Mobed-Film<br>Prod Sp             | 0961_C                                 | Department Head I                          | 5,336  | B   | 6,810 | 1.00             | 1.00             |
|  |   | 1820_C                                 | Junior Administrative Analyst              | 2,535  | B   | 3,082 | 1.00             | 1.00             |
|  |   | 1822_C                                 | Administrative Analyst                     | 3,334  | B   | 4,053 | 1.00             | 1.00             |
|  |   | 1823_C                                 | Senior Administrative Analyst              | 3,886  | B   | 4,723 | 1.00             | 1.00             |
|  |   | TEMPM_E                                | Temporary - Miscellaneous                  | 0      | B   | 0     | 0.02             | 0.02             |
| <b>Division Total:</b>                       |   |  |  |        |   |       | <b>4.02</b>      | <b>4.02</b>      |
| 207770 ECN<br>Real Estate<br>Development     | 10010 GF<br>Annual<br>Authority Ctrl          | 0932_C                                 | Manager IV                                 | 5,336  | B   | 6,810 | 1.50             | 1.50             |
|  |   | 0933_C                                 | Manager V                                  | 5,754  | B   | 7,346 | 1.70             | 1.70             |



| Division  | Fund                                     | Job Code | Job Title                                  | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|---|--|----------|--|-------|------|-------|------------------|------------------|
| 207770 ECN<br>Real Estate<br>Development          | 10010 GF<br>Annual<br>Authority Ctrl     | 0953_C   | Deputy Director III                        | 6,178 | B    | 7,885 | 1.00             | 1.00             |
|   |  | 1450_C   | Executive Secretary I                      | 2,822 | B    | 3,431 | 1.00             | 1.00             |
|   |  | 1820_C   | Junior Administrative Analyst              | 2,535 | B    | 3,082 | 1.00             | 1.00             |
|   |  | 1822_C   | Administrative Analyst                     | 3,334 | B    | 4,053 | 1.00             | 1.00             |
|   |  | 1823_C   | Senior Administrative Analyst              | 3,886 | B    | 4,723 | 1.00             | 1.00             |
|   |  | 1824_C   | Principal Administrative Analyst           | 4,498 | B    | 5,468 | 1.00             | 1.00             |
|   |  | 5502_C   | Project Manager I                          | 5,927 | B    | 6,382 | 7.00             | 5.00             |
|   |  | 9775_C   | Senior Community Development Specialist II | 4,336 | B    | 5,272 | 0.50             | 0.50             |
|   |  | TEMPM_E  | Temporary - Miscellaneous                  | 0     | B    | 0     | 0.28             | 0.27             |
| <b>Division Total:</b>                            |  |          |  |       |      |       | <b>16.98</b>     | <b>14.97</b>     |
| 229991 ECN<br>Economic<br>and<br>Workforce<br>Dev | 10000 GF<br>Annual<br>Account Ctrl       | 0923_C   | Manager II                                 | 4,610 | B    | 5,884 | 2.00             | 2.00             |
|   |  | 0931_C   | Manager III                                | 4,970 | B    | 6,344 | 1.00             | 1.00             |
|   |  | 0953_C   | Deputy Director III                        | 6,178 | B    | 7,885 | 1.00             | 1.00             |
|   |  | 0963_C   | Department Head III                        | 7,034 | B    | 8,975 | 1.00             | 1.00             |
|   |  | 1241_C   | Human Resources Analyst                    | 2,889 | B    | 4,252 | 1.00             | 1.00             |
|   |  | 1450_C   | Executive Secretary I                      | 2,822 | B    | 3,431 | 1.00             | 1.00             |
|   |  | 1652_C   | Accountant II                              | 3,092 | B    | 3,755 | 1.00             | 1.00             |
|   |  | 1654_C   | Accountant III                             | 3,740 | B    | 4,545 | 1.00             | 1.00             |
|   |  | 1823_C   | Senior Administrative Analyst              | 3,886 | B    | 4,723 | 4.00             | 4.00             |
|   |  | 1840_C   | Junior Management Assistant                | 2,702 | B    | 3,286 | 1.00             | 1.00             |
|   |  | 1842_C   | Management Assistant                       | 3,069 | B    | 3,730 | 1.00             | 1.00             |
|   |  | 1844_C   | Senior Management Assistant                | 3,516 | B    | 4,275 | 1.00             | 1.00             |
| 229991 ECN<br>Economic<br>and<br>Workforce<br>Dev | 10020 GF<br>Continuing<br>Authority Ctrl | 1824_C   | Principal Administrative Analyst           | 4,498 | B    | 5,468 | 1.00             | 1.00             |
| 229991 ECN<br>Economic<br>and<br>Workforce<br>Dev | 10770 SR<br>Neighborhood<br>Dev-Grants   | 0922_C   | Manager I                                  | 4,293 | B    | 5,481 | 0.50             | 0.50             |
|   |  | 2992_C   | Contract Compliance Officer I              | 3,775 | B    | 4,588 | 1.00             | 1.00             |
|   |  | 9704_C   | Employment & Training Specialist III       | 3,190 | B    | 3,876 | 2.00             | 2.00             |
|   |  | 9774_C   | Senior Community Development Specialist I  | 3,657 | B    | 4,444 | 1.00             | 1.00             |
| <b>Division Total:</b>                            |  |          |  |       |      |       | <b>21.50</b>     | <b>21.50</b>     |
| <b>ECN Department Total</b>                       |  |          |  |       |      |       | <b>146.19</b>    | <b>144.57</b>    |

**Department: ENV Environment**

| Division               | Fund                               | Job Code               | Job Title  | Low     | Type                      | High  | 2021-2022 FTE | 2022-2023 FTE |
|------------------------|------------------------------------|------------------------|--|---------|---------------------------|-------|---------------|---------------|
| 229994 ENV Environment | 10020 GF Continuing Authority Ctrl | 5642_C                 | Senior Environmental Specialist                  | 3,906   | B                         | 4,747 | 0.09          | 0.09          |
|                        |                                    | 5644_C                 | Principal Environmental Specialist               | 4,458   | B                         | 5,835 | 0.30          | 0.30          |
|                        |                                    | 9922_C                 | Public Service Aide - Associate To Professionals | 1,915   | B                         | 1,915 | 0.25          | 0.25          |
| 229994 ENV Environment | 12200 SR Env-Operating-Non-Project | 0923_C                 | Manager II                                       | 4,610   | B                         | 5,884 | 0.32          | 0.32          |
|                        |                                    | 0952_C                 | Deputy Director II                               | 4,970   | B                         | 6,344 | 0.32          | 0.32          |
|                        |                                    | 0962_C                 | Department Head II                               | 6,619   | B                         | 8,446 | 0.32          | 0.32          |
|                        |                                    | 1094_C                 | IT Operations Support Administrator IV           | 4,062   | B                         | 5,034 | 0.32          | 0.32          |
|                        |                                    | 1222_C                 | Senior Payroll And Personnel Clerk               | 2,893   | B                         | 3,516 | 0.32          | 0.32          |
|                        |                                    | 1310_C                 | Public Relations Assistant                       | 2,322   | B                         | 2,822 | 0.32          | 0.32          |
|                        |                                    | 1543_C                 | Secretary, Commission on the Environment         | 3,886   | B                         | 4,723 | 0.39          | 0.39          |
|                        |                                    | 1632_C                 | Senior Account Clerk                             | 2,562   | B                         | 3,112 | 0.32          | 0.32          |
|                        |                                    | 1822_C                 | Administrative Analyst                           | 3,334   | B                         | 4,053 | 0.36          | 0.36          |
|                        |                                    | 1823_C                 | Senior Administrative Analyst                    | 3,886   | B                         | 4,723 | 0.64          | 0.64          |
|                        |                                    | 1824_C                 | Principal Administrative Analyst                 | 4,498   | B                         | 5,468 | 0.32          | 0.32          |
|                        |                                    | 1825_C                 | Principal Administrative Analyst II              | 4,926   | B                         | 6,451 | 0.32          | 0.32          |
|                        |                                    | 1840_C                 | Junior Management Assistant                      | 2,702   | B                         | 3,286 | 0.32          | 0.32          |
|                        |                                    | 1844_C                 | Senior Management Assistant                      | 3,516   | B                         | 4,275 | 0.32          | 0.32          |
|                        |                                    | 5638_C                 | Environmental Assistant                          | 2,762   | B                         | 3,357 | 1.88          | 1.88          |
|                        |                                    | 5640_C                 | Environmental Specialist                         | 3,357   | B                         | 4,080 | 3.13          | 3.13          |
|                        |                                    | 5642_C                 | Senior Environmental Specialist                  | 3,906   | B                         | 4,747 | 3.76          | 3.76          |
|                        |                                    | 5644_C                 | Principal Environmental Specialist               | 4,458   | B                         | 5,835 | 2.89          | 2.89          |
|                        |                                    | 9922_C                 | Public Service Aide - Associate To Professionals | 1,915   | B                         | 1,915 | 2.20          | 2.20          |
|                        |                                    | 229994 ENV Environment | 12210 SR Env-Continuing Projects                 | TEMPM_E | Temporary - Miscellaneous | 0     | B             | 0             |
| 5640_C                 | Environmental Specialist           |                        |  | 3,357   | B                         | 4,080 | 0.10          | 0.10          |
| 5642_C                 | Senior Environmental Specialist    |                        |  | 3,906   | B                         | 4,747 | 0.15          | 0.15          |
| 229994 ENV Environment | 12230 SR Grants; ENV Continuing    | TEMPM_E                | Temporary - Miscellaneous                        | 0       | B                         | 0     | 0.85          | 0.54          |
|                        |                                    | 1632_C                 | Senior Account Clerk                             | 2,562   | B                         | 3,112 | 1.00          | 1.00          |
|                        |                                    | 1822_C                 | Administrative Analyst                           | 3,334   | B                         | 4,053 | 0.33          | 0.33          |
|                        |                                    | 5638_C                 | Environmental Assistant                          | 2,762   | B                         | 3,357 | 0.15          | 0.15          |
|                        |                                    | 5640_C                 | Environmental Specialist                         | 3,357   | B                         | 4,080 | 4.04          | 4.04          |
|                        |                                    | 5642_C                 | Senior Environmental Specialist                  | 3,906   | B                         | 4,747 | 5.62          | 5.62          |
|                        |                                    | 5644_C                 | Principal Environmental Specialist               | 4,458   | B                         | 5,835 | 0.81          | 0.81          |
|                        |                                    | 9922_C                 | Public Service Aide - Associate To Professionals | 1,915   | B                         | 1,915 | 2.25          | 2.25          |
| 229994 ENV Environment | 13990 SR Solid Waste Non-Project   | TEMPM_E                | Temporary - Miscellaneous                        | 0       | B                         | 0     | 0.24          | 0.23          |
|                        |                                    | 0923_C                 | Manager II                                       | 4,610   | B                         | 5,884 | 0.68          | 0.68          |
|                        |                                    | 0952_C                 | Deputy Director II                               | 4,970   | B                         | 6,344 | 0.68          | 0.68          |
|                        |                                    | 0962_C                 | Department Head II                               | 6,619   | B                         | 8,446 | 0.68          | 0.68          |
|                        |                                    | 1094_C                 | IT Operations Support Administrator IV           | 4,062   | B                         | 5,034 | 0.68          | 0.68          |
|                        |                                    | 1222_C                 | Senior Payroll And Personnel Clerk               | 2,893   | B                         | 3,516 | 0.68          | 0.68          |
|                        |                                    | 1310_C                 | Public Relations Assistant                       | 2,322   | B                         | 2,822 | 0.68          | 0.68          |
|                        |                                    | 1543_C                 | Secretary, Commission on the Environment         | 3,886   | B                         | 4,723 | 0.61          | 0.61          |
|                        |                                    | 1632_C                 | Senior Account Clerk                             | 2,562   | B                         | 3,112 | 0.68          | 0.68          |
|                        |                                    | 1822_C                 | Administrative Analyst                           | 3,334   | B                         | 4,053 | 0.31          | 0.31          |
|                        |                                    | 1823_C                 | Senior Administrative Analyst                    | 3,886   | B                         | 4,723 | 1.36          | 1.36          |
|                        |                                    | 1824_C                 | Principal Administrative Analyst                 | 4,498   | B                         | 5,468 | 0.68          | 0.68          |
|                        |                                    | 1825_C                 | Principal Administrative Analyst II              | 4,926   | B                         | 6,451 | 0.68          | 0.68          |
|                        |                                    | 1840_C                 | Junior Management Assistant                      | 2,702   | B                         | 3,286 | 0.68          | 0.68          |
|                        |                                    | 1844_C                 | Senior Management Assistant                      | 3,516   | B                         | 4,275 | 0.68          | 0.68          |
|                        |                                    | 5638_C                 | Environmental Assistant                          | 2,762   | B                         | 3,357 | 10.47         | 10.47         |
|                        |                                    | 5640_C                 | Environmental Specialist                         | 3,357   | B                         | 4,080 | 4.76          | 4.76          |
|                        |                                    | 5642_C                 | Senior Environmental Specialist                  | 3,906   | B                         | 4,747 | 8.29          | 8.29          |
|                        |                                    | 5644_C                 | Principal Environmental Specialist               | 4,458   | B                         | 5,835 | 3.01          | 3.01          |
|                        |                                    | 9922_C                 | Public Service Aide - Associate To Professionals | 1,915   | B                         | 1,915 | 6.29          | 6.29          |
| 229994 ENV Environment | 14000 SR Solid Waste               | TEMPM_E                | Temporary - Miscellaneous                        | 0       | B                         | 0     | 0.91          | 0.88          |
|                        |                                    | 5638_C                 | Environmental Assistant                          | 2,762   | B                         | 3,357 | 4.50          | 4.50          |

| Division                    | Fund                             | Job Code | Job Title   | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|-----------------------------|----------------------------------|----------|---|-------|------|-------|------------------|------------------|
| 229994 ENV<br>Environment   | 14000 SR Solid Waste<br>Projects | 5640_C   | Environmental Specialist                            | 3,357 | B    | 4,080 | 4.97             | 4.97             |
|                             |                                  | 5642_C   | Senior Environmental Specialist                     | 3,906 | B    | 4,747 | 3.11             | 3.11             |
|                             |                                  | 5644_C   | Principal Environmental Specialist                  | 4,458 | B    | 5,835 | 0.90             | 0.90             |
|                             |                                  | 9922_C   | Public Service Aide - Associate To<br>Professionals | 1,915 | B    | 1,915 | 3.00             | 3.00             |
|                             |                                  | TEMPM_E  | Temporary - Miscellaneous                           | 0     | B    | 0     | 1.13             | 1.10             |
| <b>Division Total:</b>      |                                  |          |   |       |      |       | <b>97.25</b>     | <b>96.83</b>     |
| <b>ENV Department Total</b> |                                  |          |   |       |      |       | <b>97.25</b>     | <b>96.83</b>     |

**Department: ETH Ethics Commission**

| Division                           | Fund                               | Job Code                    | Job Title                          | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |              |              |
|------------------------------------|------------------------------------|-----------------------------|------------------------------------|-------|------|-------|------------------|------------------|--------------|--------------|
| 229997 ETH<br>Ethics<br>Commission | 10000 GF<br>Annual<br>Account Ctrl | 0922_C                      | Manager I                          | 4,293 | B    | 5,481 | 1.00             | 1.00             |              |              |
|                                    |                                    | 0951_C                      | Deputy Director I                  | 4,293 | B    | 5,481 | 1.00             | 1.00             |              |              |
|                                    |                                    | 0961_C                      | Department Head I                  | 5,336 | B    | 6,810 | 1.00             | 1.00             |              |              |
|                                    |                                    | 1042_C                      | IS Engineer-Journey                | 4,423 | B    | 5,563 | 1.00             | 1.00             |              |              |
|                                    |                                    | 1052_C                      | IS Business Analyst                | 3,569 | B    | 4,489 | 1.00             | 1.00             |              |              |
|                                    |                                    | 1053_C                      | IS Business Analyst-Senior         | 4,131 | B    | 5,197 | 1.00             | 1.00             |              |              |
|                                    |                                    | 1054_C                      | IS Business Analyst-Principal      | 4,783 | B    | 6,479 | 1.00             | 1.00             |              |              |
|                                    |                                    | 1222_C                      | Senior Payroll And Personnel Clerk | 2,893 | B    | 3,516 | 1.00             | 1.00             |              |              |
|                                    |                                    | 1426_C                      | Senior Clerk Typist                | 2,353 | B    | 3,151 | 1.00             | 1.00             |              |              |
|                                    |                                    | 1822_C                      | Administrative Analyst             | 3,334 | B    | 4,053 | 5.00             | 5.00             |              |              |
|                                    |                                    | 1823_C                      | Senior Administrative Analyst      | 3,886 | B    | 4,723 | 10.38            | 12.00            |              |              |
|                                    |                                    | 1824_C                      | Principal Administrative Analyst   | 4,498 | B    | 5,468 | 2.77             | 3.00             |              |              |
|                                    |                                    | 1840_C                      | Junior Management Assistant        | 2,702 | B    | 3,286 | 2.00             | 2.00             |              |              |
|                                    |                                    | 1844_C                      | Senior Management Assistant        | 3,516 | B    | 4,275 | 2.00             | 2.00             |              |              |
|                                    |                                    | TEMPM_E                     | Temporary - Miscellaneous          | 0     | B    | 0     | 0.69             | 0.67             |              |              |
|                                    |                                    | <b>Division Total:</b>      |                                    |       |      |       |                  |                  | <b>31.84</b> | <b>33.67</b> |
|                                    |                                    | <b>ETH Department Total</b> |                                    |       |      |       |                  |                  | <b>31.84</b> | <b>33.67</b> |

**Department: FAM Fine Arts Museum**

| Division                          | Fund                               | Job Code                          | Job Title   | Low     | Type                      | High  | 2021-2022 FTE | 2022-2023 FTE |      |      |
|-----------------------------------|------------------------------------|-----------------------------------|---|---------|---------------------------|-------|---------------|---------------|------|------|
| 230001 FAM<br>Fine Arts<br>Museum | 10000 GF<br>Annual<br>Account Ctrl | 0922_C                            | Manager I   | 4,293   | B                         | 5,481 | 3.00          | 3.00          |      |      |
|                                   |                                    | 0923_C                            | Manager II  | 4,610   | B                         | 5,884 | 1.00          | 1.00          |      |      |
|                                   |                                    | 0963_C                            | Department Head III                                 | 7,034   | B                         | 8,975 | 1.00          | 1.00          |      |      |
|                                   |                                    | 1222_C                            | Senior Payroll And Personnel Clerk                  | 2,893   | B                         | 3,516 | 1.00          | 1.00          |      |      |
|                                   |                                    | 1244_C                            | Senior Human Resources Analyst                      | 4,083   | B                         | 4,960 | 1.00          | 1.00          |      |      |
|                                   |                                    | 1246_C                            | Principal Human Resources Analyst                   | 4,841   | B                         | 6,333 | 1.00          | 1.00          |      |      |
|                                   |                                    | 1654_C                            | Accountant III                                      | 3,740   | B                         | 4,545 | 1.00          | 1.00          |      |      |
|                                   |                                    | 3546_C                            | Curator IV  | 3,971   | B                         | 4,826 | 1.00          | 1.00          |      |      |
|                                   |                                    | 3556_C                            | Museum Registrar                                    | 2,623   | B                         | 3,190 | 2.00          | 2.00          |      |      |
|                                   |                                    | 7120_C                            | Buildings And Grounds Maintenance<br>Superintendent | 5,875   | B                         | 5,875 | 1.00          | 1.00          |      |      |
|                                   |                                    | 7203_C                            | Buildings And Grounds Maintenance<br>Supervisor     | 5,020   | B                         | 5,020 | 1.00          | 1.00          |      |      |
|                                   |                                    | 7334_C                            | Stationary Engineer                                 | 4,035   | B                         | 4,035 | 6.00          | 6.00          |      |      |
|                                   |                                    | 7335_C                            | Senior Stationary Engineer                          | 4,573   | B                         | 4,573 | 2.00          | 2.00          |      |      |
|                                   |                                    | 8202_C                            | Security Guard                                      | 1,978   | B                         | 2,922 | 21.50         | 21.50         |      |      |
|                                   |                                    | 8226_C                            | Museum Guard  | 2,403   | B                         | 2,922 | 55.55         | 55.55         |      |      |
|                                   |                                    | 8228_C                            | Museum Security Supervisor                          | 2,677   | B                         | 3,253 | 6.00          | 6.00          |      |      |
|                                   |                                    | 8229_C                            | Manager of Museum Security Services                 | 3,158   | B                         | 4,233 | 1.00          | 1.00          |      |      |
|                                   |                                    | TEMPM_E                           | Temporary - Miscellaneous                           | 0       | B                         | 0     | 1.64          | 1.58          |      |      |
|                                   |                                    | 230001 FAM<br>Fine Arts<br>Museum | 11940 SR<br>Museums<br>Admission                    | 3302_C  | Admission Attendant       | 1,831 | B             | 2,222         | 9.01 | 9.01 |
|                                   |                                    |                                   |   | TEMPM_E | Temporary - Miscellaneous | 0     | B             | 0             | 0.09 | 0.08 |
| <b>Division Total:</b>            |                                    |                                   |   |         |                           |       | <b>116.79</b> | <b>116.72</b> |      |      |
| <b>FAM Department Total</b>       |                                    |                                   |   |         |                           |       | <b>116.79</b> | <b>116.72</b> |      |      |

## Department: FIR Fire Department

| Division                     | Fund                                     | Job Code | Job Title                                      | Low    | Type | High   | 2021-2022<br>FTE | 2022-2023<br>FTE |
|------------------------------|--|----------|--|--------|------|--------|------------------|------------------|
| 130644 FIR<br>Administration | 10000 GF<br>Annual Account<br>Ctrl       | 0140_F   | Chief of Department, (Fire Department)         | 12,951 | B    | 12,951 | 1.00             | 1.00             |
|                              |  | 0150_F   | Deputy Chief of Department, (Fire Department)  | 11,180 | B    | 11,180 | 1.00             | 1.00             |
|                              |  | 0922_C   | Manager I                                      | 4,293  | B    | 5,481  | 1.00             | 1.00             |
|                              |  | 0931_C   | Manager III                                    | 4,970  | B    | 6,344  | 2.00             | 2.00             |
|                              |  | 0933_C   | Manager V                                      | 5,754  | B    | 7,346  | 1.00             | 1.00             |
|                              |  | 0952_C   | Deputy Director II                             | 4,970  | B    | 6,344  | 1.00             | 1.00             |
|                              |  | 0954_C   | Deputy Director IV                             | 7,034  | B    | 8,975  | 1.00             | 1.00             |
|                              |  | 1042_C   | IS Engineer-Journey                            | 4,423  | B    | 5,563  | 3.00             | 3.00             |
|                              |  | 1044_C   | IS Engineer-Principal                          | 5,274  | B    | 7,144  | 2.00             | 2.00             |
|                              |  | 1070_C   | IS Project Director                            | 5,274  | B    | 7,144  | 1.00             | 1.00             |
|                              |  | 1093_C   | IT Operations Support Administrator III        | 3,342  | B    | 4,142  | 2.00             | 2.00             |
|                              |  | 1222_C   | Senior Payroll And Personnel Clerk             | 2,893  | B    | 3,516  | 4.00             | 4.00             |
|                              |  | 1224_C   | Principal Payroll And Personnel Clerk          | 3,190  | B    | 3,876  | 1.00             | 1.00             |
|                              |  | 1241_C   | Human Resources Analyst                        | 2,889  | B    | 4,252  | 1.00             | 1.00             |
|                              |  | 1244_C   | Senior Human Resources Analyst                 | 4,083  | B    | 4,960  | 1.00             | 1.00             |
|                              |  | 1426_C   | Senior Clerk Typist                            | 2,353  | B    | 3,151  | 1.00             | 1.00             |
|                              |  | 1446_C   | Secretary II                                   | 2,593  | B    | 3,151  | 1.00             | 1.00             |
|                              |  | 1452_C   | Executive Secretary II                         | 3,105  | B    | 3,775  | 1.00             | 1.00             |
|                              |  | 1454_C   | Executive Secretary III                        | 3,375  | B    | 4,100  | 1.00             | 1.00             |
|                              |  | 1632_C   | Senior Account Clerk                           | 2,562  | B    | 3,112  | 1.00             | 1.00             |
|                              |  | 1657_C   | Accountant IV                                  | 4,328  | B    | 5,656  | 1.00             | 1.00             |
|                              |  | 1804_C   | Statistician                                   | 3,077  | B    | 3,740  | 1.00             | 1.00             |
|                              |  | 1820_C   | Junior Administrative Analyst                  | 2,535  | B    | 3,082  | 1.00             | 1.00             |
|                              |  | 1822_C   | Administrative Analyst                         | 3,334  | B    | 4,053  | 1.00             | 1.00             |
|                              |  | 1823_C   | Senior Administrative Analyst                  | 3,886  | B    | 4,723  | 4.00             | 4.00             |
|                              |  | 1844_C   | Senior Management Assistant                    | 3,516  | B    | 4,275  | 5.00             | 5.00             |
|                              |  | 2232_C   | Senior Physician Specialist                    | 7,898  | B    | 10,917 | 0.15             | 0.15             |
|                              |  | 2233_C   | Supervising Physician Specialist               | 8,501  | B    | 11,741 | 1.00             | 1.00             |
|                              |  | 2328_C   | Nurse Practitioner                             | 6,513  | B    | 9,220  | 1.00             | 1.00             |
|                              |  | H016_F   | Technical Training Specialist, Fire Department | 5,588  | B    | 5,588  | 2.00             | 2.00             |
|                              |  | H020_F   | Lieutenant, Fire Suppression                   | 5,589  | B    | 5,589  | 2.00             | 2.00             |
|                              |  | H030_F   | Captain, Fire Suppression                      | 6,382  | B    | 6,382  | 1.00             | 1.00             |
|                              |  | H033_F   | Captain, Emergency Medical Services            | 6,382  | B    | 6,382  | 2.00             | 2.00             |
| H040_F                       | Battalion Chief, Fire Suppression        | 7,661    | B  | 7,661  | 1.00 | 1.00   |                  |                  |
| 130644 FIR<br>Administration | 10020 GF<br>Continuing<br>Authority Ctrl | H051_F   | Assistant Deputy Chief II                      | 9,879  | B    | 9,879  | 1.00             | 1.00             |
| 130644 FIR<br>Administration | 10060 GF Work<br>Order                   | H004_F   | Inspector, Fire Department                     | 5,766  | B    | 5,766  | 1.00             | 1.00             |
|                              |  | H022_F   | Lieutenant, Fire Prevention                    | 6,310  | B    | 6,310  | 1.00             | 1.00             |
|                              |  | TEMPM_E  | Temporary - Miscellaneous                      | 0      | B    | 0      | 0.88             | 0.85             |
| <b>Division Total:</b>       |  |          |  |        |      |        | <b>55.03</b>     | <b>55.00</b>     |
| 130645 FIR<br>Airport        | 17960 AIR Op<br>Annual Account<br>Ctrl   | 5215_C   | Fire Protection Engineer                       | 5,183  | B    | 6,299  | 2.00             | 2.00             |
|                              |  | H002_F   | Firefighter                                    | 3,117  | B    | 4,810  | 69.54            | 70.00            |
|                              |  | H003_F   | EMT/Paramedic/Firefighter                      | 2,856  | B    | 5,559  | 19.00            | 19.00            |
|                              |  | H004_F   | Inspector, Fire Department                     | 5,766  | B    | 5,766  | 3.00             | 3.00             |
|                              |  | H016_F   | Technical Training Specialist, Fire Department | 5,588  | B    | 5,588  | 2.00             | 2.00             |
|                              |  | H020_F   | Lieutenant, Fire Suppression                   | 5,589  | B    | 5,589  | 10.00            | 10.00            |
|                              |  | H022_F   | Lieutenant, Fire Prevention                    | 6,310  | B    | 6,310  | 2.00             | 2.00             |
|                              |  | H028_F   | Lieutenant, Division of Training               | 6,381  | B    | 6,381  | 1.00             | 1.00             |
|                              |  | H030_F   | Captain, Fire Suppression                      | 6,382  | B    | 6,382  | 4.00             | 4.00             |
|                              |  | H032_F   | Captain, Fire Prevention or Fire Investigation | 7,207  | B    | 7,207  | 2.00             | 2.00             |
|                              |  | H033_F   | Captain, Emergency Medical Services            | 6,382  | B    | 6,382  | 3.00             | 3.00             |
|                              |  | H039_F   | Captain, Division of Training                  | 7,660  | B    | 7,660  | 1.00             | 1.00             |
|                              |  | H040_F   | Battalion Chief, Fire Suppression              | 7,661  | B    | 7,661  | 3.00             | 3.00             |
|                              |  | H051_F   | Assistant Deputy Chief II                      | 9,879  | B    | 9,879  | 1.00             | 1.00             |
| <b>Division Total:</b>       |  |          |  |        |      |        | <b>122.54</b>    | <b>123.00</b>    |
| 130647 FIR<br>Fireboat       | 10060 GF Work<br>Order                   | H020_F   | Lieutenant, Fire Suppression                   | 5,589  | B    | 5,589  | 2.00             | 2.00             |
|                              |  | H030_F   | Captain, Fire Suppression                      | 6,382  | B    | 6,382  | 1.00             | 1.00             |
|                              |  | H110_F   | Marine Engineer of Fire Boats                  | 6,382  | B    | 6,382  | 3.00             | 3.00             |

| Division                          | Fund                               | Job Code | Job Title   | Low    | Type | High   | 2021-2022<br>FTE | 2022-2023<br>FTE |
|-----------------------------------|------------------------------------|----------|---|--------|------|--------|------------------|------------------|
| 130647 FIR<br>Fireboat            | 10060 GF Work<br>Order             | H120_F   | Pilot of Fire Boats                                 | 6,382  | B    | 6,382  | 3.00             | 3.00             |
|                                   |                                    | TEMPM_E  | Temporary - Miscellaneous                           | 0      | B    | 0      | 0.30             | 0.32             |
| <b>Division Total:</b>            |                                    |          |   |        |      |        | <b>9.30</b>      | <b>9.32</b>      |
| 130648 FIR<br>Investigation       | 10000 GF<br>Annual Account<br>Ctrl | 1822_C   | Administrative Analyst                              | 3,334  | B    | 4,053  | 1.00             | 1.00             |
|                                   |                                    | H006_F   | Investigator, Fire Department                       | 5,766  | B    | 5,766  | 9.00             | 9.00             |
|                                   |                                    | H024_F   | Lieutenant, Fire Investigation                      | 6,310  | B    | 6,310  | 3.00             | 3.00             |
|                                   |                                    | H032_F   | Captain, Fire Prevention or Fire Investigation      | 7,207  | B    | 7,207  | 1.00             | 1.00             |
| <b>Division Total:</b>            |                                    |          |   |        |      |        | <b>14.00</b>     | <b>14.00</b>     |
| 130649 FIR<br>Nert                | 10000 GF<br>Annual Account<br>Ctrl | H020_F   | Lieutenant, Fire Suppression                        | 5,589  | B    | 5,589  | 1.00             | 1.00             |
| <b>Division Total:</b>            |                                    |          |   |        |      |        | <b>1.00</b>      | <b>1.00</b>      |
| 130650 FIR<br>Operations          | 10000 GF<br>Annual Account<br>Ctrl | 0150_F   | Deputy Chief of Department, (Fire Department)       | 11,180 | B    | 11,180 | 1.00             | 1.00             |
|                                   |                                    | 1426_C   | Senior Clerk Typist                                 | 2,353  | B    | 3,151  | 1.00             | 1.00             |
|                                   |                                    | 1452_C   | Executive Secretary II                              | 3,105  | B    | 3,775  | 1.00             | 1.00             |
|                                   |                                    | 1822_C   | Administrative Analyst                              | 3,334  | B    | 4,053  | 0.77             | 1.00             |
|                                   |                                    | H001_F   | Fire Rescue Paramedic                               | 4,352  | B    | 5,294  | 1.00             | 1.00             |
|                                   |                                    | H002_F   | Firefighter   | 3,117  | B    | 4,810  | 853.54           | 853.54           |
|                                   |                                    | H003_F   | EMT/Paramedic/Firefighter                           | 2,856  | B    | 5,559  | 372.89           | 375.20           |
|                                   |                                    | H009_F   | Community Paramedic                                 | 2,999  | B    | 5,075  | 7.69             | 10.00            |
|                                   |                                    | H010_F   | Incident Support Specialist                         | 5,240  | B    | 5,240  | 21.50            | 21.50            |
|                                   |                                    | H020_F   | Lieutenant, Fire Suppression                        | 5,589  | B    | 5,589  | 187.17           | 187.17           |
|                                   |                                    | H030_F   | Captain, Fire Suppression                           | 6,382  | B    | 6,382  | 73.00            | 73.00            |
|                                   |                                    | H033_C   | Captain, Emergency Medical Services                 | 6,382  | B    | 6,382  | 0.77             | 1.00             |
|                                   |                                    | H033_F   | Captain, Emergency Medical Services                 | 6,382  | B    | 6,382  | 32.51            | 33.20            |
|                                   |                                    | H040_F   | Battalion Chief, Fire Suppression                   | 7,661  | B    | 7,661  | 37.80            | 37.80            |
|                                   |                                    | H043_F   | EMS Section Chief                                   | 7,661  | B    | 7,661  | 3.77             | 4.00             |
|                                   |                                    | H050_F   | Assistant Chief of Department, (Fire<br>Department) | 8,853  | B    | 8,853  | 7.50             | 7.50             |
|                                   |                                    | H053_F   | Emergency Medical Services Chief                    | 9,879  | B    | 9,879  | 1.77             | 2.00             |
|                                   |                                    | TEMPM_E  | Temporary - Miscellaneous                           | 0      | B    | 0      | 5.60             | 6.13             |
| 130650 FIR<br>Operations          | 10060 GF Work<br>Order             | H003_F   | EMT/Paramedic/Firefighter                           | 2,856  | B    | 5,559  | 12.00            | 12.00            |
|                                   |                                    | H009_F   | Community Paramedic                                 | 2,999  | B    | 5,075  | 4.62             | 6.00             |
|                                   |                                    | H033_F   | Captain, Emergency Medical Services                 | 6,382  | B    | 6,382  | 2.77             | 3.00             |
| <b>Division Total:</b>            |                                    |          |   |        |      |        | <b>1,629.67</b>  | <b>1,638.04</b>  |
| 130651 FIR<br>Prevention          | 10000 GF<br>Annual Account<br>Ctrl | 1041_C   | IS Engineer-Assistant                               | 3,994  | B    | 5,023  | 1.00             | 1.00             |
|                                   |                                    | 1042_C   | IS Engineer-Journey                                 | 4,423  | B    | 5,563  | 1.00             | 1.00             |
|                                   |                                    | 1063_C   | IS Programmer Analyst-Senior                        | 3,744  | B    | 4,713  | 1.00             | 1.00             |
|                                   |                                    | 1093_C   | IT Operations Support Administrator III             | 3,342  | B    | 4,142  | 1.00             | 1.00             |
|                                   |                                    | 1446_C   | Secretary II  | 2,593  | B    | 3,151  | 1.00             | 1.00             |
|                                   |                                    | 1652_C   | Accountant II                                       | 3,092  | B    | 3,755  | 1.00             | 1.00             |
|                                   |                                    | 1820_C   | Junior Administrative Analyst                       | 2,535  | B    | 3,082  | 3.00             | 3.00             |
|                                   |                                    | 1822_C   | Administrative Analyst                              | 3,334  | B    | 4,053  | 1.00             | 1.00             |
|                                   |                                    | 1840_C   | Junior Management Assistant                         | 2,702  | B    | 3,286  | 1.00             | 1.00             |
|                                   |                                    | 5215_C   | Fire Protection Engineer                            | 5,183  | B    | 6,299  | 7.00             | 7.00             |
|                                   |                                    | 6281_C   | Fire Safety Inspector II                            | 6,057  | B    | 6,057  | 4.00             | 4.00             |
|                                   |                                    | H004_F   | Inspector, Fire Department                          | 5,766  | B    | 5,766  | 47.00            | 47.00            |
|                                   |                                    | H022_F   | Lieutenant, Fire Prevention                         | 6,310  | B    | 6,310  | 8.00             | 8.00             |
|                                   |                                    | H032_F   | Captain, Fire Prevention or Fire Investigation      | 7,207  | B    | 7,207  | 3.00             | 3.00             |
|                                   |                                    | H042_F   | Assistant Fire Marshal                              | 8,137  | B    | 8,137  | 4.00             | 4.00             |
|                                   |                                    | H051_F   | Assistant Deputy Chief II                           | 9,879  | B    | 9,879  | 1.00             | 1.00             |
| 130651 FIR<br>Prevention          | 10060 GF Work<br>Order             | 5215_C   | Fire Protection Engineer                            | 5,183  | B    | 6,299  | 1.00             | 1.00             |
|                                   |                                    | H004_F   | Inspector, Fire Department                          | 5,766  | B    | 5,766  | 1.50             | 1.50             |
|                                   |                                    | H032_F   | Captain, Fire Prevention or Fire Investigation      | 7,207  | B    | 7,207  | 3.00             | 3.00             |
| <b>Division Total:</b>            |                                    |          |   |        |      |        | <b>90.50</b>     | <b>90.50</b>     |
| 130652 FIR<br>Support<br>Services | 10000 GF<br>Annual Account<br>Ctrl | 1822_C   | Administrative Analyst                              | 3,334  | B    | 4,053  | 1.00             | 1.00             |
|                                   |                                    | 1823_C   | Senior Administrative Analyst                       | 3,886  | B    | 4,723  | 1.00             | 1.00             |
|                                   |                                    | 1842_C   | Management Assistant                                | 3,069  | B    | 3,730  | 1.00             | 1.00             |
|                                   |                                    | 1934_C   | Storekeeper   | 2,257  | B    | 2,742  | 2.00             | 2.00             |
|                                   |                                    | 1936_C   | Senior Storekeeper                                  | 2,403  | B    | 2,922  | 5.00             | 5.00             |

| Division                                     | Fund  | Job Code | Job Title                           | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|--|---|----------|-------------------------------------|-------|------|-------|------------------|------------------|
| 130652 FIR<br>Support<br>Services            | 10000 GF<br>Annual Account<br>Ctrl            | 1942_C   | Assistant Materials Coordinator     | 3,792 | B    | 4,610 | 1.00             | 1.00             |
|  |   | 7335_C   | Senior Stationary Engineer          | 4,573 | B    | 4,573 | 1.00             | 1.00             |
|  |   | H002_F   | Firefighter                         | 3,117 | B    | 4,810 | 11.00            | 11.00            |
|  |   | H020_F   | Lieutenant, Fire Suppression        | 5,589 | B    | 5,589 | 2.00             | 2.00             |
|  |   | H030_F   | Captain, Fire Suppression           | 6,382 | B    | 6,382 | 1.00             | 1.00             |
|  |   | H051_F   | Assistant Deputy Chief II           | 9,879 | B    | 9,879 | 2.00             | 2.00             |
| <b>Division Total:</b>                       |   |          |                                     |       |      |       | <b>28.00</b>     | <b>28.00</b>     |
| 130653 FIR<br>Training                       | 10000 GF<br>Annual Account<br>Ctrl            | 1426_C   | Senior Clerk Typist                 | 2,353 | B    | 3,151 | 2.00             | 2.00             |
|  |   | H028_F   | Lieutenant, Division of Training    | 6,381 | B    | 6,381 | 7.00             | 7.00             |
|  |   | H033_F   | Captain, Emergency Medical Services | 6,382 | B    | 6,382 | 5.00             | 5.00             |
|  |   | H039_F   | Captain, Division of Training       | 7,660 | B    | 7,660 | 3.00             | 3.00             |
|  |   | H043_F   | EMS Section Chief                   | 7,661 | B    | 7,661 | 1.00             | 1.00             |
|  |   | H051_F   | Assistant Deputy Chief II           | 9,879 | B    | 9,879 | 1.00             | 1.00             |
| <b>Division Total:</b>                       |   |          |                                     |       |      |       | <b>19.00</b>     | <b>19.00</b>     |
| 130654 FIR<br>Capital<br>Project &<br>Grants | 10000 GF<br>Annual Account<br>Ctrl            | 5277_C   | Planner I                           | 2,803 | B    | 3,407 | 1.00             | 1.00             |
|  |   | H020_F   | Lieutenant, Fire Suppression        | 5,589 | B    | 5,589 | 1.00             | 1.00             |
|  |   | H051_F   | Assistant Deputy Chief II           | 9,879 | B    | 9,879 | 1.00             | 1.00             |
| 130654 FIR<br>Capital<br>Project &<br>Grants | 13550 SR<br>Public<br>Protection-Grant        | H002_F   | Firefighter                         | 3,117 | B    | 4,810 | 72.00            | 72.00            |
| 130654 FIR<br>Capital<br>Project &<br>Grants | 15511 CPXCF<br>14 EQ<br>SFTY&EMY RE<br>S2018C | H020_F   | Lieutenant, Fire Suppression        | 5,589 | B    | 5,589 | 1.00             | 1.00             |
|  |   | H030_F   | Captain, Fire Suppression           | 6,382 | B    | 6,382 | 1.00             | 1.00             |
| <b>Division Total:</b>                       |   |          |                                     |       |      |       | <b>77.00</b>     | <b>77.00</b>     |
| <b>FIR Department Total</b>                  |   |          |                                     |       |      |       | <b>2,046.04</b>  | <b>2,054.86</b>  |



**Department: GEN General City / Unallocated**

| Division                                    | Fund                               | Job Code | Job Title                           | Low   | Type | High  | 2021-2022 FTE | 2022-2023 FTE |
|---|------------------------------------|----------|-------------------------------------|-------|------|-------|---------------|---------------|
| 230018 GEN<br>General City -<br>Unallocated | 10000 GF<br>Annual<br>Account Ctrl | 0931_C   | Manager III                         | 4,970 | B    | 6,344 | 1.00          | 1.00          |
|   |                                    | 0933_C   | Manager V                           | 5,754 | B    | 7,346 | 1.00          | 1.00          |
|   |                                    | 0943_C   | Manager VIII                        | 7,489 | B    | 9,556 | 1.00          | 1.00          |
|   |                                    | 1825_C   | Principal Administrative Analyst II | 4,926 | B    | 6,451 | 1.00          | 1.00          |
| <b>Division Total:</b>                      |                                    |          |                                     |       |      |       | <b>4.00</b>   | <b>4.00</b>   |
| <b>GEN Department Total</b>                 |                                    |          |                                     |       |      |       | <b>4.00</b>   | <b>4.00</b>   |

## Department: HOM Homelessness Services

| Division                     | Fund                               | Job Code                     | Job Title  | Low    | Type       | High   | 2021-2022<br>FTE | 2022-2023<br>FTE |
|------------------------------|------------------------------------|------------------------------|--|--------|------------|--------|------------------|------------------|
| 203645 HOM<br>ADMINISTRATION | 10000 GF<br>Annual<br>Account Ctrl | 0923_C                       | Manager II   | 4,610  | B          | 5,884  | 4.00             | 4.00             |
|                              |                                    | 0931_C                       | Manager III  | 4,970  | B          | 6,344  | 1.00             | 1.00             |
|                              |                                    | 0932_C                       | Manager IV   | 5,336  | B          | 6,810  | 3.00             | 3.00             |
|                              |                                    | 0933_C                       | Manager V  | 5,754  | B          | 7,346  | 1.00             | 1.00             |
|                              |                                    | 0953_C                       | Deputy Director III                                | 6,178  | B          | 7,885  | 3.00             | 3.00             |
|                              |                                    | 0954_C                       | Deputy Director IV                                 | 7,034  | B          | 8,975  | 1.00             | 1.00             |
|                              |                                    | 0964_C                       | Department Head IV                                 | 8,079  | B          | 10,310 | 1.00             | 1.00             |
|                              |                                    | 1043_C                       | IS Engineer-Senior                                 | 4,902  | B          | 6,166  | 2.00             | 2.00             |
|                              |                                    | 1092_C                       | IT Operations Support Administrator II             | 2,749  | B          | 3,407  | 3.00             | 3.00             |
|                              |                                    | 1093_C                       | IT Operations Support Administrator III            | 3,342  | B          | 4,142  | 1.00             | 1.00             |
|                              |                                    | 1222_C                       | Senior Payroll And Personnel Clerk                 | 2,893  | B          | 3,516  | 1.00             | 1.00             |
|                              |                                    | 1232_C                       | Training Officer                                   | 3,509  | B          | 4,594  | 0.50             | 1.00             |
|                              |                                    | 1241_C                       | Human Resources Analyst                            | 2,889  | B          | 4,252  | 3.00             | 3.00             |
|                              |                                    | 1244_C                       | Senior Human Resources Analyst                     | 4,083  | B          | 4,960  | 2.00             | 2.00             |
|                              |                                    | 1312_C                       | Public Information Officer                         | 3,077  | B          | 3,740  | 2.00             | 2.00             |
|                              |                                    | 1314_C                       | Public Relations Officer                           | 3,668  | B          | 4,801  | 1.00             | 1.00             |
|                              |                                    | 1406_C                       | Senior Clerk                                       | 2,138  | B          | 3,151  | 1.00             | 1.00             |
|                              |                                    | 1452_C                       | Executive Secretary II                             | 3,105  | B          | 3,775  | 1.00             | 1.00             |
|                              |                                    | 1454_C                       | Executive Secretary III                            | 3,375  | B          | 4,100  | 1.00             | 1.00             |
|                              |                                    | 1652_C                       | Accountant II                                      | 3,092  | B          | 3,755  | 1.00             | 1.00             |
|                              |                                    | 1654_C                       | Accountant III                                     | 3,740  | B          | 4,545  | 2.00             | 2.00             |
|                              |                                    | 1657_C                       | Accountant IV                                      | 4,328  | B          | 5,656  | 1.00             | 1.00             |
|                              |                                    | 1670_C                       | Financial Systems Supervisor                       | 5,034  | B          | 6,586  | 1.00             | 1.00             |
|                              |                                    | 1820_C                       | Junior Administrative Analyst                      | 2,535  | B          | 3,082  | 1.00             | 1.00             |
|                              |                                    | 1822_C                       | Administrative Analyst                             | 3,334  | B          | 4,053  | 11.00            | 11.00            |
|                              |                                    | 1823_C                       | Senior Administrative Analyst                      | 3,886  | B          | 4,723  | 6.00             | 6.00             |
|                              |                                    | 1824_C                       | Principal Administrative Analyst                   | 4,498  | B          | 5,468  | 9.00             | 9.00             |
|                              |                                    | 1844_C                       | Senior Management Assistant                        | 3,516  | B          | 4,275  | 1.00             | 1.00             |
|                              |                                    | 7203_C                       | Buildings And Grounds Maintenance<br>Supervisor    | 5,020  | B          | 5,020  | 1.00             | 1.00             |
|                              |                                    | 7333_C                       | Apprentice Stationary Engineer II                  | 2,624  | B          | 3,834  | 1.00             | 1.00             |
|                              |                                    | 7334_C                       | Stationary Engineer                                | 4,035  | B          | 4,035  | 3.00             | 3.00             |
|                              |                                    | 7524_C                       | Institution Utility Worker                         | 2,057  | B          | 2,500  | 1.00             | 1.00             |
|                              |                                    | 203645 HOM<br>ADMINISTRATION | 10020 GF<br>Continuing<br>Authority Ctrl           | 0923_C | Manager II | 4,610  | B                | 5,884            |
| 0932_C                       | Manager IV                         |                              |  | 5,336  | B          | 6,810  | 1.00             | 1.00             |
| 1044_C                       | IS Engineer-Principal              |                              |  | 5,274  | B          | 7,144  | 1.00             | 1.00             |
| 1053_C                       | IS Business Analyst-Senior         |                              |  | 4,131  | B          | 5,197  | 1.00             | 1.00             |
| 1054_C                       | IS Business Analyst-Principal      |                              |  | 4,783  | B          | 6,479  | 2.00             | 2.00             |
| 1822_C                       | Administrative Analyst             |                              |  | 3,334  | B          | 4,053  | 1.00             | 1.00             |
| 1823_C                       | Senior Administrative Analyst      |                              |  | 3,886  | B          | 4,723  | 2.00             | 2.00             |
| 7334_C                       | Stationary Engineer                |                              |  | 4,035  | B          | 4,035  | 3.00             | 3.00             |
| <b>Division Total:</b>       |                                    |                              |  |        |            |        | <b>83.50</b>     | <b>84.00</b>     |
| 203646 HOM<br>PROGRAMS       | 10000 GF<br>Annual<br>Account Ctrl | 0923_C                       | Manager II   | 4,610  | B          | 5,884  | 5.00             | 5.00             |
|                              |                                    | 0931_C                       | Manager III  | 4,970  | B          | 6,344  | 1.00             | 1.00             |
|                              |                                    | 0932_C                       | Manager IV   | 5,336  | B          | 6,810  | 1.00             | 1.00             |
|                              |                                    | 0933_C                       | Manager V  | 5,754  | B          | 7,346  | 1.00             | 1.00             |
|                              |                                    | 0953_C                       | Deputy Director III                                | 6,178  | B          | 7,885  | 1.00             | 1.00             |
|                              |                                    | 1406_C                       | Senior Clerk                                       | 2,138  | B          | 3,151  | 1.00             | 1.00             |
|                              |                                    | 1820_C                       | Junior Administrative Analyst                      | 2,535  | B          | 3,082  | 2.00             | 2.00             |
|                              |                                    | 1822_C                       | Administrative Analyst                             | 3,334  | B          | 4,053  | 1.77             | 2.00             |
|                              |                                    | 1823_C                       | Senior Administrative Analyst                      | 3,886  | B          | 4,723  | 9.77             | 10.00            |
|                              |                                    | 1824_C                       | Principal Administrative Analyst                   | 4,498  | B          | 5,468  | 8.77             | 9.00             |
|                              |                                    | 1842_C                       | Management Assistant                               | 3,069  | B          | 3,730  | 1.00             | 1.00             |
|                              |                                    | 2586_C                       | Health Worker II                                   | 2,341  | B          | 2,844  | 8.00             | 8.00             |
|                              |                                    | 2587_C                       | Health Worker III                                  | 2,562  | B          | 3,112  | 14.00            | 14.00            |
|                              |                                    | 2593_C                       | Health Program Coordinator III                     | 3,868  | B          | 5,057  | 1.00             | 1.00             |
|                              |                                    | 2905_C                       | Human Services Agency Senior Eligibility<br>Worker | 2,322  | B          | 3,567  | 2.00             | 2.00             |
|                              |                                    | 2907_C                       | Eligibility Worker Supervisor                      | 3,253  | B          | 3,954  | 1.00             | 1.00             |

| Division                    | Fund                                     | Job Code | Job Title   | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|-----------------------------|--|----------|---|-------|------|-------|------------------|------------------|
| 203646 HOM<br>PROGRAMS      | 10000 GF<br>Annual<br>Account Ctrl       | 2913_C   | Program Specialist                                  | 3,253 | B    | 3,954 | 3.00             | 3.00             |
|                             |  | 2917_C   | Program Support Analyst                             | 3,993 | B    | 4,854 | 18.00            | 18.00            |
|                             |  | 2918_C   | Human Services Agency Social Worker                 | 2,392 | B    | 3,676 | 5.00             | 5.00             |
|                             |  | 2920_C   | Medical Social Worker                               | 3,555 | B    | 4,319 | 3.00             | 3.00             |
|                             |  | 2930_C   | Behavioral Health Clinician                         | 3,555 | B    | 4,319 | 8.54             | 9.00             |
|                             |  | 2932_C   | Senior Behavioral Health Clinician                  | 3,710 | B    | 4,508 | 6.00             | 6.00             |
|                             |  | TEMPM_E  | Temporary - Miscellaneous                           | 0     | B    | 0     | 6.75             | 6.52             |
| 203646 HOM<br>PROGRAMS      | 10020 GF<br>Continuing<br>Authority Ctrl | 0922_C   | Manager I   | 4,293 | B    | 5,481 | 1.00             | 1.00             |
|                             |  | 1053_C   | IS Business Analyst-Senior                          | 4,131 | B    | 5,197 | 1.00             | 1.00             |
|                             |  | 1823_C   | Senior Administrative Analyst                       | 3,886 | B    | 4,723 | 1.00             | 1.00             |
|                             |  | 1824_C   | Principal Administrative Analyst                    | 4,498 | B    | 5,468 | 1.00             | 1.00             |
|                             |  | TEMPM_E  | Temporary - Miscellaneous                           | 0     | B    | 0     | 30.86            | 0.00             |
| 203646 HOM<br>PROGRAMS      | 10060 GF<br>Work Order                   | 1823_C   | Senior Administrative Analyst                       | 3,886 | B    | 4,723 | 1.00             | 1.00             |
|                             |  | 2931_C   | Marriage, Family And Child Counselor                | 3,555 | B    | 4,319 | 1.00             | 1.00             |
| 203646 HOM<br>PROGRAMS      | 12960 SR<br>Human<br>Welfare-Grants      | 0923_C   | Manager II  | 4,610 | B    | 5,884 | 1.00             | 1.00             |
|                             |  | 1634_C   | Principal Account Clerk                             | 2,893 | B    | 3,516 | 1.00             | 1.00             |
|                             |  | 1820_C   | Junior Administrative Analyst                       | 2,535 | B    | 3,082 | 2.00             | 2.00             |
|                             |  | 1822_C   | Administrative Analyst                              | 3,334 | B    | 4,053 | 2.00             | 2.00             |
|                             |  | 2905_C   | Human Services Agency Senior Eligibility<br>Worker  | 2,322 | B    | 3,567 | 4.00             | 4.00             |
|                             |  | 2917_C   | Program Support Analyst                             | 3,993 | B    | 4,854 | 5.00             | 5.00             |
|                             |  | 9920_C   | Public Service Aide - Assistant To<br>Professionals | 1,750 | B    | 1,750 | 2.00             | 2.00             |
| <b>Division Total:</b>      |  |          |   |       |      |       | <b>163.46</b>    | <b>133.52</b>    |
| <b>HOM Department Total</b> |  |          |   |       |      |       | <b>246.96</b>    | <b>217.52</b>    |

**Department: HRC Human Rights Commission**

| Division                                    | Fund                                     | Job Code | Job Title                                  | Low     | Type                      | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|---|--|----------|--|---------|---------------------------|-------|------------------|------------------|
| 232021 HRC<br>Human<br>Rights<br>Commission | 10000 GF<br>Annual<br>Account Ctrl       | 0922_C   | Manager I                                  | 4,293   | B                         | 5,481 | 2.00             | 2.00             |
|   |  | 0923_C   | Manager II                                 | 4,610   | B                         | 5,884 | 1.00             | 1.00             |
|   |  | 0962_C   | Department Head II                         | 6,619   | B                         | 8,446 | 1.00             | 1.00             |
|   |  | 1406_C   | Senior Clerk                               | 2,138   | B                         | 3,151 | 1.00             | 1.00             |
|   |  | 1426_C   | Senior Clerk Typist                        | 2,353   | B                         | 3,151 | 1.00             | 1.00             |
|   |  | 1450_C   | Executive Secretary I                      | 2,822   | B                         | 3,431 | 1.00             | 1.00             |
|   |  | 1823_C   | Senior Administrative Analyst              | 3,886   | B                         | 4,723 | 4.77             | 5.00             |
|   |  | 1824_C   | Principal Administrative Analyst           | 4,498   | B                         | 5,468 | 1.77             | 2.00             |
|   |  | 1842_C   | Management Assistant                       | 3,069   | B                         | 3,730 | 2.00             | 2.00             |
|   |  | 2991_C   | Coordinator, Human Rights Commission       | 4,209   | B                         | 5,115 | 4.00             | 4.00             |
|   |  | 2992_C   | Contract Compliance Officer I              | 3,775   | B                         | 4,588 | 1.00             | 1.00             |
|   |  | 2996_C   | Representative, Human Rights Commission    | 3,463   | B                         | 4,209 | 4.00             | 4.00             |
|   |  | 9704_C   | Employment & Training Specialist III       | 3,190   | B                         | 3,876 | 1.00             | 0.00             |
|   |  | 9772_C   | Community Development Specialist           | 3,158   | B                         | 3,839 | 1.00             | 1.00             |
|   |  | 9774_C   | Senior Community Development Specialist I  | 3,657   | B                         | 4,444 | 1.00             | 1.00             |
|   |  | 9775_C   | Senior Community Development Specialist II | 4,336   | B                         | 5,272 | 1.00             | 1.00             |
|   |  |          |  | TEMPM_E | Temporary - Miscellaneous | 0     | B                | 0                |
| 232021 HRC<br>Human<br>Rights<br>Commission | 10020 GF<br>Continuing<br>Authority Ctrl | 1820_C   | Junior Administrative Analyst              | 2,535   | B                         | 3,082 | 1.00             | 1.00             |
|   |  | 1824_C   | Principal Administrative Analyst           | 4,498   | B                         | 5,468 | 1.00             | 1.00             |
|   |  | 9770_C   | Community Development Assistant            | 2,510   | B                         | 3,052 | 1.00             | 1.00             |
|   |  | 9772_C   | Community Development Specialist           | 3,158   | B                         | 3,839 | 4.00             | 4.00             |
|   |  | 9774_C   | Senior Community Development Specialist I  | 3,657   | B                         | 4,444 | 1.00             | 1.00             |
|   |  | 9775_C   | Senior Community Development Specialist II | 4,336   | B                         | 5,272 | 1.00             | 1.00             |
| <b>Division Total:</b>                      |  |          |  |         |                           |       | <b>37.81</b>     | <b>37.26</b>     |
| <b>HRC Department Total</b>                 |  |          |  |         |                           |       | <b>37.81</b>     | <b>37.26</b>     |

## Department: HRD Human Resources

| Division                             | Fund                           | Job Code                             | Job Title  | Low    | Type                           | High   | 2021-2022 FTE | 2022-2023 FTE |
|--------------------------------------|--------------------------------|--------------------------------------|--|--------|--------------------------------|--------|---------------|---------------|
| 232022 HRD Administration            | 10000 GF Annual Account Ctrl   | 0922_C                               | Manager I  | 4,293  | B                              | 5,481  | 7.00          | 7.00          |
|                                      |                                | 0923_C                               | Manager II                                       | 4,610  | B                              | 5,884  | 0.77          | 1.00          |
|                                      |                                | 0931_C                               | Manager III                                      | 4,970  | B                              | 6,344  | 1.00          | 1.00          |
|                                      |                                | 0932_C                               | Manager IV                                       | 5,336  | B                              | 6,810  | 1.00          | 1.00          |
|                                      |                                | 0954_C                               | Deputy Director IV                               | 7,034  | B                              | 8,975  | 1.00          | 1.00          |
|                                      |                                | 1043_C                               | IS Engineer-Senior                               | 4,902  | B                              | 6,166  | 1.00          | 1.00          |
|                                      |                                | 1044_C                               | IS Engineer-Principal                            | 5,274  | B                              | 7,144  | 0.77          | 1.00          |
|                                      |                                | 1053_C                               | IS Business Analyst-Senior                       | 4,131  | B                              | 5,197  | 1.77          | 2.00          |
|                                      |                                | 1222_C                               | Senior Payroll And Personnel Clerk               | 2,893  | B                              | 3,516  | 1.00          | 1.00          |
|                                      |                                | 1293_C                               | Human Resources Director                         | 8,079  | B                              | 10,310 | 1.00          | 1.00          |
|                                      |                                | 1454_C                               | Executive Secretary III                          | 3,375  | B                              | 4,100  | 1.00          | 1.00          |
|                                      |                                | 1652_C                               | Accountant II                                    | 3,092  | B                              | 3,755  | 0.38          | 0.50          |
|                                      |                                | 1657_C                               | Accountant IV                                    | 4,328  | B                              | 5,656  | 1.00          | 1.00          |
|                                      |                                | 1801_C                               | Analyst Trainee                                  | 2,284  | B                              | 3,543  | 19.00         | 19.00         |
|                                      |                                | 1823_C                               | Senior Administrative Analyst                    | 3,886  | B                              | 4,723  | 1.77          | 2.00          |
|                                      |                                | 232022 HRD Administration            | 10020 GF Continuing Authority Ctrl               | 1244_C | Senior Human Resources Analyst | 4,083  | B             | 4,960         |
| TEMPM_E                              | Temporary - Miscellaneous      |                                      |  | 0      | B                              | 0      | 4.07          | 3.93          |
| <b>Division Total:</b>               |                                |                                      |  |        |                                |        | <b>44.53</b>  | <b>45.43</b>  |
| 232023 HRD Equal Emplmnt Opportunity | 10000 GF Annual Account Ctrl   | 0923_C                               | Manager II                                       | 4,610  | B                              | 5,884  | 3.77          | 4.00          |
|                                      |                                | 0931_C                               | Manager III                                      | 4,970  | B                              | 6,344  | 1.00          | 1.00          |
|                                      |                                | 0953_C                               | Deputy Director III                              | 6,178  | B                              | 7,885  | 1.00          | 1.00          |
|                                      |                                | 1202_C                               | Personnel Clerk                                  | 2,295  | B                              | 2,790  | 1.00          | 1.00          |
|                                      |                                | 1231_C                               | EEO Programs Senior Specialist                   | 4,306  | B                              | 5,635  | 15.08         | 16.00         |
|                                      |                                | 1233_C                               | Equal Employment Opportunity Programs Specialist | 3,398  | B                              | 4,130  | 5.00          | 5.00          |
|                                      |                                | 1404_C                               | Clerk  | 2,062  | B                              | 2,505  | 0.77          | 1.00          |
|                                      |                                | 1840_C                               | Junior Management Assistant                      | 2,702  | B                              | 3,286  | 2.77          | 3.00          |
|                                      |                                | TEMPM_E                              | Temporary - Miscellaneous                        | 0      | B                              | 0      | 0.83          | 0.80          |
| 232023 HRD Equal Emplmnt Opportunity | 10010 GF Annual Authority Ctrl | 0923_C                               | Manager II                                       | 4,610  | B                              | 5,884  | 1.00          | 1.00          |
|                                      |                                | 1822_C                               | Administrative Analyst                           | 3,334  | B                              | 4,053  | 1.00          | 1.00          |
| <b>Division Total:</b>               |                                |                                      |  |        |                                |        | <b>33.22</b>  | <b>34.80</b>  |
| 232024 HRD Employee Relations        | 10000 GF Annual Account Ctrl   | 1280_C                               | Employee Relations Representative                | 3,527  | B                              | 4,960  | 5.00          | 5.00          |
|                                      |                                | 1281_C                               | Senior Employee Relations Representative         | 4,498  | B                              | 6,330  | 1.00          | 1.00          |
|                                      |                                | 1282_C                               | Manager, Employee Relations Division             | 5,336  | B                              | 6,810  | 3.00          | 3.00          |
|                                      |                                | 1283_C                               | Director, Employee Relations Division            | 7,034  | B                              | 8,975  | 1.00          | 1.00          |
|                                      |                                | TEMPM_E                              | Temporary - Miscellaneous                        | 0      | B                              | 0      | 0.39          | 0.38          |
| 232024 HRD Employee Relations        | 10010 GF Annual Authority Ctrl | 1280_C                               | Employee Relations Representative                | 3,527  | B                              | 4,960  | 1.00          | 1.00          |
|                                      |                                | 1840_C                               | Junior Management Assistant                      | 2,702  | B                              | 3,286  | 1.00          | 1.00          |
|                                      |                                | TEMPM_E                              | Temporary - Miscellaneous                        | 0      | B                              | 0      | 14.61         | 3.79          |
| <b>Division Total:</b>               |                                |                                      |  |        |                                |        | <b>27.00</b>  | <b>16.17</b>  |
| 232025 HRD Recruit-Assess-Client Svc | 10000 GF Annual Account Ctrl   | 0922_C                               | Manager I  | 4,293  | B                              | 5,481  | 2.00          | 2.00          |
|                                      |                                | 0931_C                               | Manager III                                      | 4,970  | B                              | 6,344  | 2.00          | 2.00          |
|                                      |                                | 0932_C                               | Manager IV                                       | 5,336  | B                              | 6,810  | 1.00          | 1.00          |
|                                      |                                | 0953_C                               | Deputy Director III                              | 6,178  | B                              | 7,885  | 1.00          | 1.00          |
|                                      |                                | 1202_C                               | Personnel Clerk                                  | 2,295  | B                              | 2,790  | 5.00          | 5.00          |
|                                      |                                | 1203_C                               | Personnel Technician                             | 2,784  | B                              | 3,385  | 1.00          | 1.00          |
|                                      |                                | 1204_C                               | Senior Personnel Clerk                           | 2,656  | B                              | 3,229  | 3.00          | 3.00          |
|                                      |                                | 1241_C                               | Human Resources Analyst                          | 2,889  | B                              | 4,252  | 3.00          | 3.00          |
|                                      |                                | 1244_C                               | Senior Human Resources Analyst                   | 4,083  | B                              | 4,960  | 21.00         | 21.00         |
|                                      |                                | 1246_C                               | Principal Human Resources Analyst                | 4,841  | B                              | 6,333  | 3.00          | 3.00          |
|                                      |                                | 1404_C                               | Clerk  | 2,062  | B                              | 2,505  | 4.00          | 4.00          |
|                                      |                                | 1408_C                               | Principal Clerk                                  | 2,822  | B                              | 3,431  | 1.00          | 1.00          |
|                                      |                                | TEMPM_E                              | Temporary - Miscellaneous                        | 0      | B                              | 0      | 3.13          | 3.03          |
|                                      |                                | 232025 HRD Recruit-Assess-Client Svc | 10010 GF Annual Authority Ctrl                   | 1241_C | Human Resources Analyst        | 2,889  | B             | 4,252         |
| 1244_C                               | Senior Human Resources Analyst |                                      |  | 4,083  | B                              | 4,960  | 1.00          | 1.00          |
| 1249_C                               | Human Resources Trainee        |                                      |  | 2,744  | B                              | 2,889  | 8.00          | 8.00          |
| 1404_C                               | Clerk                          |                                      |  | 2,062  | B                              | 2,505  | 1.00          | 1.00          |

| Division                                 | Fund                                  | Job Code | Job Title                              | Low   | Type | High   | 2021-2022<br>FTE | 2022-2023<br>FTE |
|--|---------------------------------------|----------|--|-------|------|--------|------------------|------------------|
| 232025 HRD Recruit-<br>Assess-Client Svc | 10010 GF<br>Annual<br>Authority Ctrl  | 1822_C   | Administrative Analyst                 | 3,334 | B    | 4,053  | 1.00             | 1.00             |
| 232025 HRD Recruit-<br>Assess-Client Svc | 10060 GF<br>Work Order                | 1244_C   | Senior Human Resources Analyst         | 4,083 | B    | 4,960  | 7.54             | 8.00             |
|  |                                       | 1246_C   | Principal Human Resources Analyst      | 4,841 | B    | 6,333  | 3.77             | 4.00             |
| <b>Division Total:</b>                   |                                       |          |  |       |      |        | <b>73.44</b>     | <b>74.03</b>     |
| 232027 HRD<br>Workers<br>Compensation    | 12460 SR<br>Workers'<br>Compensation  | 0922_C   | Manager I                              | 4,293 | B    | 5,481  | 1.00             | 1.00             |
|  |                                       | 0931_C   | Manager III                            | 4,970 | B    | 6,344  | 2.00             | 2.00             |
|  |                                       | 0953_C   | Deputy Director III                    | 6,178 | B    | 7,885  | 1.00             | 1.00             |
|  |                                       | 1053_C   | IS Business Analyst-Senior             | 4,131 | B    | 5,197  | 1.00             | 1.00             |
|  |                                       | 1094_C   | IT Operations Support Administrator IV | 4,062 | B    | 5,034  | 1.00             | 1.00             |
|  |                                       | 1209_C   | Benefits Technician                    | 2,427 | B    | 2,951  | 7.00             | 7.00             |
|  |                                       | 1404_C   | Clerk                                  | 2,062 | B    | 2,505  | 4.77             | 5.00             |
|  |                                       | 1424_C   | Clerk Typist                           | 2,144 | B    | 3,151  | 1.00             | 1.00             |
|  |                                       | 1636_C   | Health Care Billing Clerk II           | 2,715 | B    | 3,299  | 1.00             | 1.00             |
|  |                                       | 1652_C   | Accountant II                          | 3,092 | B    | 3,755  | 0.38             | 0.50             |
|  |                                       | 1654_C   | Accountant III                         | 3,740 | B    | 4,545  | 1.00             | 1.00             |
|  |                                       | 1822_C   | Administrative Analyst                 | 3,334 | B    | 4,053  | 2.00             | 2.00             |
|  |                                       | 1823_C   | Senior Administrative Analyst          | 3,886 | B    | 4,723  | 1.00             | 1.00             |
|  |                                       | 1840_C   | Junior Management Assistant            | 2,702 | B    | 3,286  | 2.00             | 2.00             |
|  |                                       | 1844_C   | Senior Management Assistant            | 3,516 | B    | 4,275  | 1.00             | 1.00             |
|  |                                       | 2233_C   | Supervising Physician Specialist       | 8,501 | B    | 11,741 | 0.77             | 1.00             |
|  |                                       | 2322_C   | Nurse Manager                          | 6,106 | B    | 8,890  | 1.00             | 1.00             |
|  |                                       | 6130_C   | Safety Analyst                         | 4,522 | B    | 5,496  | 1.00             | 1.00             |
|  |                                       | 8141_C   | Worker's Compensation Adjuster         | 3,334 | B    | 4,053  | 27.00            | 27.00            |
|  |                                       | 8165_C   | Worker's Compensation Supervisor I     | 4,234 | B    | 5,146  | 7.00             | 7.00             |
|  |                                       | TEMPM_E  | Temporary - Miscellaneous              | 0     | B    | 0      | 1.56             | 0.91             |
| <b>Division Total:</b>                   |                                       |          |  |       |      |        | <b>65.48</b>     | <b>65.41</b>     |
| 232029 HRD<br>Workforce<br>Development   | 10000 GF<br>Annual<br>Account Ctrl    | 0922_C   | Manager I                              | 4,293 | B    | 5,481  | 1.00             | 1.00             |
|  |                                       | 0923_C   | Manager II                             | 4,610 | B    | 5,884  | 1.00             | 1.00             |
|  |                                       | 0952_C   | Deputy Director II                     | 4,970 | B    | 6,344  | 2.00             | 2.00             |
|  |                                       | 1232_C   | Training Officer                       | 3,509 | B    | 4,594  | 2.00             | 2.00             |
|  |                                       | 1244_C   | Senior Human Resources Analyst         | 4,083 | B    | 4,960  | 1.00             | 1.00             |
|  |                                       | 1250_C   | Recruiter                              | 4,062 | B    | 4,936  | 3.00             | 3.00             |
|  |                                       | 1280_C   | Employee Relations Representative      | 3,527 | B    | 4,960  | 2.00             | 2.00             |
|  |                                       | 1824_C   | Principal Administrative Analyst       | 4,498 | B    | 5,468  | 0.77             | 1.00             |
|  |                                       | TEMPM_E  | Temporary - Miscellaneous              | 0     | B    | 0      | 0.97             | 0.94             |
| 232029 HRD<br>Workforce<br>Development   | 10060 GF<br>Work Order                | 0922_C   | Manager I                              | 4,293 | B    | 5,481  | 1.00             | 1.00             |
|  |                                       | 1230_C   | Instructional Designer                 | 3,868 | B    | 4,703  | 2.00             | 2.00             |
|  |                                       | 1232_C   | Training Officer                       | 3,509 | B    | 4,594  | 3.00             | 3.00             |
|  |                                       | 1823_C   | Senior Administrative Analyst          | 3,886 | B    | 4,723  | 1.00             | 1.00             |
|  |                                       | TEMPM_E  | Temporary - Miscellaneous              | 0     | B    | 0      | 2.02             | 0.08             |
| 232029 HRD<br>Workforce<br>Development   | 12550 SR<br>Grants; GSF<br>Continuing | 1367_C   | Special Assistant VIII                 | 3,120 | B    | 3,792  | 1.00             | 1.00             |
| <b>Division Total:</b>                   |                                       |          |  |       |      |        | <b>23.76</b>     | <b>22.02</b>     |
| <b>HRD Department Total</b>              |                                       |          |  |       |      |        | <b>267.43</b>    | <b>257.86</b>    |

## Department: HSA Human Services Agency

| Division                                  | Fund                                     | Job Code | Job Title                                 | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|---|--|----------|---|-------|------|-------|------------------|------------------|
| 149644 HSA<br>Aging & Adult<br>Svc (DAAS) | 10000 GF<br>Annual Account<br>Ctrl       | 0922_C   | Manager I                                 | 4,293 | B    | 5,481 | 2.63             | 2.63             |
|   |  | 0923_C   | Manager II                                | 4,610 | B    | 5,884 | 8.00             | 8.00             |
|   |  | 0931_C   | Manager III                               | 4,970 | B    | 6,344 | 1.00             | 1.00             |
|   |  | 0932_C   | Manager IV                                | 5,336 | B    | 6,810 | 3.00             | 3.00             |
|   |  | 0953_C   | Deputy Director III                       | 6,178 | B    | 7,885 | 2.00             | 2.00             |
|   |  | 0963_C   | Department Head III                       | 7,034 | B    | 8,975 | 1.00             | 1.00             |
|   |  | 1404_C   | Clerk                                     | 2,062 | B    | 2,505 | 11.00            | 11.00            |
|   |  | 1406_C   | Senior Clerk                              | 2,138 | B    | 3,151 | 1.00             | 1.00             |
|   |  | 1408_C   | Principal Clerk                           | 2,822 | B    | 3,431 | 3.00             | 3.00             |
|   |  | 1426_C   | Senior Clerk Typist                       | 2,353 | B    | 3,151 | 6.00             | 6.00             |
|   |  | 1430_C   | Transcriber Typist                        | 2,353 | B    | 2,857 | 1.00             | 1.00             |
|   |  | 1432_C   | Senior Transcriber Typist                 | 2,593 | B    | 3,151 | 1.00             | 1.00             |
|   |  | 1454_C   | Executive Secretary III                   | 3,375 | B    | 4,100 | 1.00             | 1.00             |
|   |  | 1458_C   | Legal Secretary I                         | 3,009 | B    | 3,657 | 5.00             | 5.00             |
|   |  | 1460_C   | Legal Secretary II                        | 3,236 | B    | 3,934 | 1.00             | 1.00             |
|   |  | 1822_C   | Administrative Analyst                    | 3,334 | B    | 4,053 | 4.00             | 4.00             |
|   |  | 1827_C   | Administrative Services Manager           | 3,926 | B    | 4,772 | 1.00             | 1.00             |
|   |  | 1842_C   | Management Assistant                      | 3,069 | B    | 3,730 | 2.00             | 2.00             |
|   |  | 2320_C   | Registered Nurse                          | 5,258 | B    | 6,905 | 4.00             | 4.00             |
|   |  | 2322_C   | Nurse Manager                             | 6,106 | B    | 8,890 | 1.00             | 1.00             |
|   |  | 2904_C   | Human Services Technician                 | 2,495 | B    | 3,030 | 33.00            | 33.00            |
|   |  | 2913_C   | Program Specialist                        | 3,253 | B    | 3,954 | 6.00             | 6.00             |
|   |  | 2914_C   | Social Work Supervisor                    | 3,398 | B    | 4,130 | 18.00            | 18.00            |
|   |  | 2917_C   | Program Support Analyst                   | 3,993 | B    | 4,854 | 6.00             | 6.00             |
|   |  | 2918_C   | Human Services Agency Social Worker       | 2,392 | B    | 3,676 | 94.00            | 94.00            |
|   |  | 2920_C   | Medical Social Worker                     | 3,555 | B    | 4,319 | 3.00             | 3.00             |
|   |  | 2924_C   | Medical Social Work Supervisor            | 3,971 | B    | 4,826 | 1.00             | 1.00             |
|   |  | 2940_C   | Protective Services Worker                | 3,555 | B    | 4,535 | 59.00            | 59.00            |
|   |  | 2944_C   | Protective Services Supervisor            | 3,993 | B    | 5,099 | 14.00            | 14.00            |
|   |  | 4230_C   | Estate Investigator                       | 3,229 | B    | 3,926 | 21.00            | 21.00            |
|   |  | 4231_C   | Senior Estate Investigator                | 3,473 | B    | 4,222 | 5.00             | 5.00             |
|   |  | 4232_C   | Veterans Claim Representative             | 3,253 | B    | 3,954 | 5.00             | 5.00             |
|   |  | 4233_C   | Veterans Claims Representative Supervisor | 3,646 | B    | 4,773 | 1.00             | 1.00             |
| 8106_C                                    | Legal Process Clerk                      | 2,240    | B   | 2,722 | 1.00 | 1.00  |                  |                  |
| 8173_C                                    | Legal Assistant                          | 3,184    | B   | 4,166 | 4.00 | 4.00  |                  |                  |
| 8177_C                                    | Attorney (Civil/Criminal)                | 4,873    | B   | 8,536 | 4.00 | 4.00  |                  |                  |
| 8182_C                                    | Head Attorney, Civil And Criminal        | 7,544    | B   | 9,170 | 1.00 | 1.00  |                  |                  |
|   |  | TEMPM_E  | Temporary - Miscellaneous                 | 0     | B    | 0     | 0.63             | 0.61             |
| 149644 HSA<br>Aging & Adult<br>Svc (DAAS) | 10020 GF<br>Continuing<br>Authority Ctrl | 1822_C   | Administrative Analyst                    | 3,334 | B    | 4,053 | 2.00             | 2.00             |
|   |  | 2917_C   | Program Support Analyst                   | 3,993 | B    | 4,854 | 1.00             | 1.00             |
|   |  | 2920_C   | Medical Social Worker                     | 3,555 | B    | 4,319 | 1.00             | 1.00             |
|   |  | 2940_C   | Protective Services Worker                | 3,555 | B    | 4,535 | 2.00             | 2.00             |
|   |  | TEMPM_E  | Temporary - Miscellaneous                 | 0     | B    | 0     | 7.56             | 0.00             |
| 149644 HSA<br>Aging & Adult<br>Svc (DAAS) | 12965 SR Nov<br>2016 Prop I<br>Dignity   | 0923_C   | Manager II                                | 4,610 | B    | 5,884 | 1.00             | 1.00             |
|   |  | 0931_C   | Manager III                               | 4,970 | B    | 6,344 | 1.00             | 1.00             |
|   |  | 1404_C   | Clerk                                     | 2,062 | B    | 2,505 | 4.00             | 4.00             |
|   |  | 2846_C   | Nutritionist                              | 3,576 | B    | 4,350 | 2.00             | 2.00             |
|   |  | 2917_C   | Program Support Analyst                   | 3,993 | B    | 4,854 | 2.00             | 2.00             |
|   |  | 2918_C   | Human Services Agency Social Worker       | 2,392 | B    | 3,676 | 1.00             | 1.00             |
|   |  | 2920_C   | Medical Social Worker                     | 3,555 | B    | 4,319 | 10.00            | 10.00            |
|   |  | 2924_C   | Medical Social Work Supervisor            | 3,971 | B    | 4,826 | 3.00             | 3.00             |
|   |  | 2940_C   | Protective Services Worker                | 3,555 | B    | 4,535 | 5.00             | 5.00             |
| <b>Division Total:</b>                    |  |          |   |       |      |       | <b>378.82</b>    | <b>371.24</b>    |
| 149655 HSA<br>Admin<br>Support<br>(HSA)   | 10000 GF<br>Annual Account<br>Ctrl       | 0922_C   | Manager I                                 | 4,293 | B    | 5,481 | 4.00             | 4.00             |
|   |  | 0923_C   | Manager II                                | 4,610 | B    | 5,884 | 5.00             | 5.00             |
|   |  | 0931_C   | Manager III                               | 4,970 | B    | 6,344 | 11.00            | 11.00            |
|   |  | 0932_C   | Manager IV                                | 5,336 | B    | 6,810 | 4.00             | 4.00             |
|   |  | 0933_C   | Manager V                                 | 5,754 | B    | 7,346 | 3.00             | 3.00             |

| Division                                | Fund  | Job Code | Job Title                               | Low    | Type  | High   | 2021-2022 FTE | 2022-2023 FTE |
|---|---|----------|---|--------|-------|--------|---------------|---------------|
| 149655 HSA<br>Admin<br>Support<br>(HSA) | 10000 GF<br>Annual Account<br>Ctrl              | 0941_C   | Manager VI                              | 6,178  | B     | 7,885  | 1.00          | 1.00          |
|   |   | 0942_C   | Manager VII                             | 6,619  | B     | 8,446  | 1.00          | 1.00          |
|   |   | 0953_C   | Deputy Director III                     | 6,178  | B     | 7,885  | 2.00          | 2.00          |
|   |   | 0954_C   | Deputy Director IV                      | 7,034  | B     | 8,975  | 3.00          | 3.00          |
|   |   | 0965_C   | Department Head V                       | 10,034 | B     | 12,806 | 1.00          | 1.00          |
|   |   | 1031_C   | IS Trainer-Assistant                    | 2,749  | B     | 3,342  | 1.00          | 1.00          |
|   |   | 1032_C   | IS Trainer-Journey                      | 3,342  | B     | 4,062  | 1.00          | 1.00          |
|   |   | 1041_C   | IS Engineer-Assistant                   | 3,994  | B     | 5,023  | 1.00          | 1.00          |
|   |   | 1042_C   | IS Engineer-Journey                     | 4,423  | B     | 5,563  | 4.00          | 4.00          |
|   |   | 1043_C   | IS Engineer-Senior                      | 4,902  | B     | 6,166  | 6.00          | 6.00          |
|   |   | 1044_C   | IS Engineer-Principal                   | 5,274  | B     | 7,144  | 5.00          | 5.00          |
|   |   | 1051_C   | IS Business Analyst-Assistant           | 3,082  | B     | 3,876  | 2.00          | 2.00          |
|   |   | 1052_C   | IS Business Analyst                     | 3,569  | B     | 4,489  | 4.00          | 4.00          |
|   |   | 1053_C   | IS Business Analyst-Senior              | 4,131  | B     | 5,197  | 19.00         | 19.00         |
|   |   | 1054_C   | IS Business Analyst-Principal           | 4,783  | B     | 6,479  | 6.00          | 6.00          |
|   |   | 1062_C   | IS Programmer Analyst                   | 3,082  | B     | 3,876  | 2.00          | 2.00          |
|   |   | 1063_C   | IS Programmer Analyst-Senior            | 3,744  | B     | 4,713  | 3.00          | 3.00          |
|   |   | 1064_C   | IS Programmer Analyst-Principal         | 4,360  | B     | 5,908  | 2.00          | 2.00          |
|   |   | 1070_C   | IS Project Director                     | 5,274  | B     | 7,144  | 2.00          | 2.00          |
|   |   | 1091_C   | IT Operations Support Administrator I   | 2,341  | B     | 2,900  | 3.00          | 3.00          |
|   |   | 1092_C   | IT Operations Support Administrator II  | 2,749  | B     | 3,407  | 8.00          | 8.00          |
|   |   | 1093_C   | IT Operations Support Administrator III | 3,342  | B     | 4,142  | 6.00          | 6.00          |
|   |   | 1094_C   | IT Operations Support Administrator IV  | 4,062  | B     | 5,034  | 3.00          | 3.00          |
|   |   | 1095_C   | IT Operations Support Administrator V   | 4,369  | B     | 5,418  | 1.00          | 1.00          |
|   |   | 1202_C   | Personnel Clerk                         | 2,295  | B     | 2,790  | 3.00          | 3.00          |
|   |   | 1203_C   | Personnel Technician                    | 2,784  | B     | 3,385  | 1.00          | 1.00          |
|   |   | 1204_C   | Senior Personnel Clerk                  | 2,656  | B     | 3,229  | 6.00          | 6.00          |
|   |   | 1220_C   | Payroll and Personnel Clerk             | 2,637  | B     | 3,205  | 5.00          | 5.00          |
|   |   | 1224_C   | Principal Payroll And Personnel Clerk   | 3,190  | B     | 3,876  | 2.00          | 2.00          |
|   |   | 1232_C   | Training Officer                        | 3,509  | B     | 4,594  | 9.00          | 9.00          |
|   |   | 1241_C   | Human Resources Analyst                 | 2,889  | B     | 4,252  | 11.00         | 11.00         |
|   |   | 1244_C   | Senior Human Resources Analyst          | 4,083  | B     | 4,960  | 13.00         | 13.00         |
|   |   | 1404_C   | Clerk                                   | 2,062  | B     | 2,505  | 10.00         | 10.00         |
|   |   | 1406_C   | Senior Clerk                            | 2,138  | B     | 3,151  | 8.00          | 8.00          |
|   |   | 1408_C   | Principal Clerk                         | 2,822  | B     | 3,431  | 4.00          | 4.00          |
|   |   | 1426_C   | Senior Clerk Typist                     | 2,353  | B     | 3,151  | 3.00          | 3.00          |
|   |   | 1446_C   | Secretary II                            | 2,593  | B     | 3,151  | 1.00          | 1.00          |
|   |   | 1454_C   | Executive Secretary III                 | 3,375  | B     | 4,100  | 1.00          | 1.00          |
|   |   | 1630_C   | Account Clerk                           | 2,211  | B     | 2,688  | 18.00         | 18.00         |
|   |   | 1632_C   | Senior Account Clerk                    | 2,562  | B     | 3,112  | 24.00         | 24.00         |
|   |   | 1634_C   | Principal Account Clerk                 | 2,893  | B     | 3,516  | 6.00          | 6.00          |
|   |   | 1652_C   | Accountant II                           | 3,092  | B     | 3,755  | 3.00          | 3.00          |
|   |   | 1654_C   | Accountant III                          | 3,740  | B     | 4,545  | 3.00          | 3.00          |
|   |   | 1657_C   | Accountant IV                           | 4,328  | B     | 5,656  | 1.00          | 1.00          |
|   |   | 1706_C   | Telephone Operator                      | 2,047  | B     | 2,488  | 3.00          | 3.00          |
|   |   | 1760_C   | Offset Machine Operator                 | 2,387  | B     | 2,900  | 1.00          | 1.00          |
|   |   | 1820_C   | Junior Administrative Analyst           | 2,535  | B     | 3,082  | 2.00          | 2.00          |
|   |   | 1822_C   | Administrative Analyst                  | 3,334  | B     | 4,053  | 11.00         | 11.00         |
|   |   | 1823_C   | Senior Administrative Analyst           | 3,886  | B     | 4,723  | 17.00         | 17.00         |
|   |   | 1824_C   | Principal Administrative Analyst        | 4,498  | B     | 5,468  | 9.00          | 9.00          |
| 1827_C                                  | Administrative Services Manager                 | 3,926    | B                                       | 4,772  | 1.00  | 1.00   |               |               |
| 1840_C                                  | Junior Management Assistant                     | 2,702    | B                                       | 3,286  | 1.00  | 1.00   |               |               |
| 1842_C                                  | Management Assistant                            | 3,069    | B                                       | 3,730  | 6.00  | 6.00   |               |               |
| 1934_C                                  | Storekeeper                                     | 2,257    | B                                       | 2,742  | 1.00  | 1.00   |               |               |
| 2905_C                                  | Human Services Agency Senior Eligibility Worker | 2,322    | B                                       | 3,567  | 1.00  | 1.00   |               |               |
| 2913_C                                  | Program Specialist                              | 3,253    | B                                       | 3,954  | 36.00 | 36.00  |               |               |
| 2917_C                                  | Program Support Analyst                         | 3,993    | B                                       | 4,854  | 10.00 | 10.00  |               |               |
| 2966_C                                  | Welfare Fraud Investigator                      | 3,792    | B                                       | 4,610  | 6.00  | 6.00   |               |               |
| 2967_C                                  | Supervising Welfare Fraud Investigator          | 4,122    | B                                       | 5,009  | 1.00  | 1.00   |               |               |



| Division                                 | Fund                                       | Job Code | Job Title  | Low   | Type   | High   | 2021-2022<br>FTE | 2022-2023<br>FTE |
|--|--|----------|--|-------|--------|--------|------------------|------------------|
| 149655 HSA<br>Admin<br>Support<br>(HSA)  | 10000 GF<br>Annual Account<br>Ctrl         | 4308_C   | Senior Collections Officer                         | 2,857 | B      | 3,473  | 6.00             | 6.00             |
|  |  | 4366_C   | Collection Supervisor                              | 3,077 | B      | 3,740  | 1.00             | 1.00             |
|  |  | 6138_C   | Industrial Hygienist                               | 4,522 | B      | 5,496  | 1.00             | 1.00             |
|  |  | 7203_C   | Buildings And Grounds Maintenance<br>Supervisor    | 5,020 | B      | 5,020  | 1.00             | 1.00             |
|  |  | 7219_C   | Maintenance Scheduler                              | 2,893 | B      | 3,516  | 1.00             | 1.00             |
|  |  | 7333_C   | Apprentice Stationary Engineer II                  | 2,624 | B      | 3,834  | 1.00             | 1.00             |
|  |  | 7334_C   | Stationary Engineer                                | 4,035 | B      | 4,035  | 2.00             | 2.00             |
|  |  | 7335_C   | Senior Stationary Engineer                         | 4,573 | B      | 4,573  | 2.00             | 2.00             |
|  |  | 7524_C   | Institution Utility Worker                         | 2,057 | B      | 2,500  | 6.00             | 6.00             |
|  |  | 8177_C   | Attorney (Civil/Criminal)                          | 4,873 | B      | 8,536  | 1.00             | 1.00             |
|  |  | 8603_C   | Emergency Services Coord III                       | 4,044 | B      | 4,915  | 1.00             | 1.00             |
|  |  | 9251_C   | Public Relations Manager                           | 4,863 | B      | 6,518  | 1.00             | 1.00             |
|  |  | 9252_C   | Communications Specialist                          | 3,769 | B      | 5,050  | 3.00             | 3.00             |
|  |  | TEMPM_E  | Temporary - Miscellaneous                          | 0     | B      | 0      | 2.80             | 2.70             |
| 149655 HSA<br>Admin<br>Support<br>(HSA)  | 12920 SR<br>Human<br>Welfare-Grants<br>Sta | 0941_C   | Manager VI   | 6,178 | B      | 7,885  | 1.00             | 1.00             |
| <b>Division Total:</b>                   |  |          |  |       |        |        | <b>382.80</b>    | <b>382.70</b>    |
| 149665 HSA<br>Human<br>Services<br>(DHS) | 10000 GF<br>Annual Account<br>Ctrl         | 0922_C   | Manager I  | 4,293 | B      | 5,481  | 3.00             | 3.00             |
|  |  | 0923_C   | Manager II   | 4,610 | B      | 5,884  | 28.00            | 28.00            |
|  |  | 0931_C   | Manager III  | 4,970 | B      | 6,344  | 6.00             | 6.00             |
|  |  | 0932_C   | Manager IV   | 5,336 | B      | 6,810  | 6.00             | 6.00             |
|  |  | 0941_C   | Manager VI   | 6,178 | B      | 7,885  | 1.00             | 1.00             |
|  |  | 1402_C   | Junior Clerk                                       | 1,893 | B      | 2,300  | 20.00            | 20.00            |
|  |  | 1404_C   | Clerk  | 2,062 | B      | 2,505  | 87.00            | 87.00            |
|  |  | 1406_C   | Senior Clerk                                       | 2,138 | B      | 3,151  | 61.00            | 61.00            |
|  |  | 1408_C   | Principal Clerk                                    | 2,822 | B      | 3,431  | 11.00            | 11.00            |
|  |  | 1426_C   | Senior Clerk Typist                                | 2,353 | B      | 3,151  | 54.00            | 54.00            |
|  |  | 1444_C   | Secretary I  | 2,240 | B      | 2,722  | 2.00             | 2.00             |
|  |  | 1446_C   | Secretary II                                       | 2,593 | B      | 3,151  | 3.00             | 3.00             |
|  |  | 1450_C   | Executive Secretary I                              | 2,822 | B      | 3,431  | 1.00             | 1.00             |
|  |  | 1820_C   | Junior Administrative Analyst                      | 2,535 | B      | 3,082  | 4.00             | 4.00             |
|  |  | 1822_C   | Administrative Analyst                             | 3,334 | B      | 4,053  | 11.00            | 11.00            |
|  |  | 1823_C   | Senior Administrative Analyst                      | 3,886 | B      | 4,723  | 8.00             | 8.00             |
|  |  | 1824_C   | Principal Administrative Analyst                   | 4,498 | B      | 5,468  | 1.00             | 1.00             |
|  |  | 1840_C   | Junior Management Assistant                        | 2,702 | B      | 3,286  | 5.00             | 5.00             |
|  |  | 1842_C   | Management Assistant                               | 3,069 | B      | 3,730  | 9.00             | 9.00             |
|  |  | 1844_C   | Senior Management Assistant                        | 3,516 | B      | 4,275  | 1.00             | 1.00             |
|  |  | 2110_C   | Medical Records Clerk                              | 2,432 | B      | 2,957  | 4.00             | 4.00             |
|  |  | 2230_C   | Physician Specialist                               | 7,164 | B      | 10,143 | 4.00             | 4.00             |
|  |  | 2232_C   | Senior Physician Specialist                        | 7,898 | B      | 10,917 | 0.75             | 0.75             |
|  |  | 2574_C   | Clinical Psychologist                              | 4,114 | B      | 4,999  | 9.00             | 9.00             |
|  |  | 2576_C   | Supervising Clinical Psychologist                  | 4,588 | B      | 5,576  | 1.00             | 1.00             |
|  |  | 2586_C   | Health Worker II                                   | 2,341 | B      | 2,844  | 2.00             | 2.00             |
|  |  | 2904_C   | Human Services Technician                          | 2,495 | B      | 3,030  | 36.00            | 36.00            |
|  |  | 2905_C   | Human Services Agency Senior Eligibility<br>Worker | 2,322 | B      | 3,567  | 523.00           | 523.00           |
|  |  | 2907_C   | Eligibility Worker Supervisor                      | 3,253 | B      | 3,954  | 74.00            | 74.00            |
|  |  | 2913_C   | Program Specialist                                 | 3,253 | B      | 3,954  | 66.50            | 66.50            |
|  |  | 2914_C   | Social Work Supervisor                             | 3,398 | B      | 4,130  | 11.00            | 11.00            |
|  |  | 2916_C   | Social Work Specialist                             | 3,253 | B      | 3,954  | 73.00            | 73.00            |
|  |  | 2917_C   | Program Support Analyst                            | 3,993 | B      | 4,854  | 25.00            | 25.00            |
|  |  | 2918_C   | Human Services Agency Social Worker                | 2,392 | B      | 3,676  | 63.00            | 63.00            |
| 2919_C                                   | Child Care Specialist                      | 1,893    | B  | 2,300 | 6.00   | 6.00   |                  |                  |
| 2932_C                                   | Senior Behavioral Health Clinician         | 3,710    | B  | 4,508 | 2.00   | 2.00   |                  |                  |
| 2935_C                                   | Senior Marriage, Family & Child Counselor  | 3,710    | B  | 4,508 | 1.00   | 1.00   |                  |                  |
| 2940_C                                   | Protective Services Worker                 | 3,555    | B  | 4,535 | 157.00 | 157.00 |                  |                  |
| 2944_C                                   | Protective Services Supervisor             | 3,993    | B  | 5,099 | 33.00  | 33.00  |                  |                  |

| Division                                 | Fund                                       | Job Code                         | Job Title  | Low   | Type  | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|--|--|----------------------------------|--|-------|-------|-------|------------------|------------------|
| 149665 HSA<br>Human<br>Services<br>(DHS) | 10000 GF<br>Annual Account<br>Ctrl         | 9703_C                           | HSA Employment & Training Specialist II            | 2,415 | B     | 3,782 | 89.00            | 89.00            |
|  |  | 9704_C                           | Employment & Training Specialist III               | 3,190 | B     | 3,876 | 63.00            | 63.00            |
|  |  | 9705_C                           | Employment & Training Specialist IV                | 3,516 | B     | 4,275 | 14.00            | 14.00            |
|  |  | 9706_C                           | Employment & Training Specialist V                 | 3,876 | B     | 4,711 | 11.00            | 11.00            |
|  |  | TEMPM_E                          | Temporary - Miscellaneous                          | 0     | B     | 0     | 36.96            | 31.45            |
| 149665 HSA<br>Human<br>Services<br>(DHS) | 10020 GF<br>Continuing<br>Authority Ctrl   | 2905_C                           | Human Services Agency Senior Eligibility<br>Worker | 2,322 | B     | 3,567 | 2.00             | 2.00             |
|  |  | TEMPM_E                          | Temporary - Miscellaneous                          | 0     | B     | 0     | 65.49            | 63.26            |
| <b>Division Total:</b>                   |  |                                  |  |       |       |       | <b>1,694.70</b>  | <b>1,686.96</b>  |
| 186644 HSA<br>Early Care &<br>Education  | 10000 GF<br>Annual Account<br>Ctrl         | 0931_C                           | Manager III  | 4,970 | B     | 6,344 | 1.00             | 0.00             |
|  |  | 0961_C                           | Department Head I                                  | 5,336 | B     | 6,810 | 0.67             | 0.00             |
|  |  | 1822_C                           | Administrative Analyst                             | 3,334 | B     | 4,053 | 2.00             | 0.00             |
|  |  | 1823_C                           | Senior Administrative Analyst                      | 3,886 | B     | 4,723 | 4.00             | 0.00             |
|  |  | 1824_C                           | Principal Administrative Analyst                   | 4,498 | B     | 5,468 | 1.00             | 0.00             |
|  |  | 1842_C                           | Management Assistant                               | 3,069 | B     | 3,730 | 1.00             | 0.00             |
|  |  | 1844_C                           | Senior Management Assistant                        | 3,516 | B     | 4,275 | 1.00             | 0.00             |
| 186644 HSA<br>Early Care &<br>Education  | 11140 SR<br>PEEF Annual<br>Contr-EarlyCare | 0923_C                           | Manager II   | 4,610 | B     | 5,884 | 2.00             | 0.00             |
|  |  | 0961_C                           | Department Head I                                  | 5,336 | B     | 6,810 | 0.33             | 0.00             |
|  |  | 1822_C                           | Administrative Analyst                             | 3,334 | B     | 4,053 | 3.00             | 0.00             |
|  |  | 1823_C                           | Senior Administrative Analyst                      | 3,886 | B     | 4,723 | 1.00             | 0.00             |
| 186644 HSA<br>Early Care &<br>Education  | 11201 SR<br>Comm Rnt GR<br>Tx for OECE     | 2917_C                           | Program Support Analyst                            | 3,993 | B     | 4,854 | 1.00             | 0.00             |
|  |  | 0923_C                           | Manager II   | 4,610 | B     | 5,884 | 1.77             | 0.00             |
|  |  | 0931_C                           | Manager III  | 4,970 | B     | 6,344 | 0.77             | 0.00             |
|  |  | 1054_C                           | IS Business Analyst-Principal                      | 4,783 | B     | 6,479 | 0.77             | 0.00             |
|  |  | 1241_C                           | Human Resources Analyst                            | 2,889 | B     | 4,252 | 0.77             | 0.00             |
|  |  | 1246_C                           | Principal Human Resources Analyst                  | 4,841 | B     | 6,333 | 0.88             | 0.00             |
|  |  | 1314_C                           | Public Relations Officer                           | 3,668 | B     | 4,801 | 0.77             | 0.00             |
|  |  | 1652_C                           | Accountant II                                      | 3,092 | B     | 3,755 | 0.77             | 0.00             |
|  |  | 1654_C                           | Accountant III                                     | 3,740 | B     | 4,545 | 0.50             | 0.00             |
|  |  | 1822_C                           | Administrative Analyst                             | 3,334 | B     | 4,053 | 0.50             | 0.00             |
| 1823_C                                   | Senior Administrative Analyst              | 3,886                            | B  | 4,723 | 8.26  | 0.00  |                  |                  |
|  | 1824_C                                     | Principal Administrative Analyst | 4,498  | B     | 5,468 | 4.15  | 0.00             |                  |
| <b>Division Total:</b>                   |  |                                  |  |       |       |       | <b>37.91</b>     | <b>0.00</b>      |
| <b>HSA Department Total</b>              |  |                                  |  |       |       |       | <b>2,494.23</b>  | <b>2,440.90</b>  |

**Department: HSS Health Service System**

| Division                         | Fund                          | Job Code | Job Title                            | Low     | Type                      | High  | 2021-2022 FTE | 2022-2023 FTE |
|----------------------------------|-------------------------------|----------|--------------------------------------|---------|---------------------------|-------|---------------|---------------|
| 291644 HSS Health Service System | 10000 GF Annual Account Ctrl  | 0923_C   | Manager II                           | 4,610   | B                         | 5,884 | 0.74          | 0.74          |
|                                  |                               | 0931_C   | Manager III                          | 4,970   | B                         | 6,344 | 2.00          | 2.00          |
|                                  |                               | 0932_C   | Manager IV                           | 5,336   | B                         | 6,810 | 1.00          | 1.00          |
|                                  |                               | 0953_C   | Deputy Director III                  | 6,178   | B                         | 7,885 | 2.00          | 2.00          |
|                                  |                               | 0963_C   | Department Head III                  | 7,034   | B                         | 8,975 | 1.00          | 1.00          |
|                                  |                               | 1052_C   | IS Business Analyst                  | 3,569   | B                         | 4,489 | 1.00          | 1.00          |
|                                  |                               | 1053_C   | IS Business Analyst-Senior           | 4,131   | B                         | 5,197 | 0.75          | 0.75          |
|                                  |                               | 1054_C   | IS Business Analyst-Principal        | 4,783   | B                         | 6,479 | 2.00          | 2.00          |
|                                  |                               | 1209_C   | Benefits Technician                  | 2,427   | B                         | 2,951 | 5.00          | 5.00          |
|                                  |                               | 1210_C   | Benefits Analyst                     | 2,880   | B                         | 3,501 | 14.00         | 14.00         |
|                                  |                               | 1404_C   | Clerk                                | 2,062   | B                         | 2,505 | 1.00          | 1.00          |
|                                  |                               | 1632_C   | Senior Account Clerk                 | 2,562   | B                         | 3,112 | 2.00          | 2.00          |
|                                  |                               | 1652_C   | Accountant II                        | 3,092   | B                         | 3,755 | 1.00          | 1.00          |
|                                  |                               | 1654_C   | Accountant III                       | 3,740   | B                         | 4,545 | 1.00          | 1.00          |
|                                  |                               | 1813_C   | Senior Benefits Analyst              | 3,483   | B                         | 4,234 | 3.00          | 3.00          |
|                                  |                               | 1814_C   | Benefits Supervisor                  | 4,169   | B                         | 5,069 | 1.00          | 1.00          |
|                                  |                               | 1823_C   | Senior Administrative Analyst        | 3,886   | B                         | 4,723 | 0.90          | 0.90          |
|                                  |                               | 1824_C   | Principal Administrative Analyst     | 4,498   | B                         | 5,468 | 2.00          | 2.00          |
|                                  |                               | 1842_C   | Management Assistant                 | 3,069   | B                         | 3,730 | 1.00          | 1.00          |
|                                  |                               | 1844_C   | Senior Management Assistant          | 3,516   | B                         | 4,275 | 2.00          | 2.00          |
|                                  |                               | 2593_C   | Health Program Coordinator III       | 3,868   | B                         | 5,057 | 2.00          | 2.00          |
|                                  |                               | 2594_C   | Employee Assistance Counselor        | 3,555   | B                         | 4,319 | 2.00          | 2.00          |
|                                  |                               | 2595_C   | Senior Employee Assistance Counselor | 3,710   | B                         | 4,854 | 1.00          | 1.00          |
|                                  |                               | 2819_C   | Assistant Health Educator            | 3,092   | B                         | 3,755 | 1.00          | 1.00          |
|                                  |                               | 2820_C   | Senior Health Program Planner        | 4,032   | B                         | 4,900 | 2.00          | 2.00          |
|                                  |                               |          |                                      | TEMPM_E | Temporary - Miscellaneous | 0     | B             | 0             |
| 291644 HSS Health Service System | 31190 HSS ADMIN GF SUPPORT FD | 0923_C   | Manager II                           | 4,610   | B                         | 5,884 | 1.26          | 1.26          |
|                                  |                               | 0931_C   | Manager III                          | 4,970   | B                         | 6,344 | 2.00          | 2.00          |
|                                  |                               | 1053_C   | IS Business Analyst-Senior           | 4,131   | B                         | 5,197 | 0.25          | 0.25          |
|                                  |                               | 1210_C   | Benefits Analyst                     | 2,880   | B                         | 3,501 | 1.54          | 2.00          |
|                                  |                               | 1813_C   | Senior Benefits Analyst              | 3,483   | B                         | 4,234 | 1.00          | 0.77          |
|                                  |                               | 1823_C   | Senior Administrative Analyst        | 3,886   | B                         | 4,723 | 0.10          | 0.10          |
|                                  |                               | 1824_C   | Principal Administrative Analyst     | 4,498   | B                         | 5,468 | 1.00          | 1.00          |
|                                  |                               | 2820_C   | Senior Health Program Planner        | 4,032   | B                         | 4,900 | 1.00          | 1.00          |
|                                  |                               | 2822_C   | Health Educator                      | 3,576   | B                         | 4,350 | 1.00          | 1.00          |
| <b>Division Total:</b>           |                               |          |                                      |         |                           |       | <b>61.64</b>  | <b>61.87</b>  |
| <b>HSS Department Total</b>      |                               |          |                                      |         |                           |       | <b>61.64</b>  | <b>61.87</b>  |

## Department: JUV Juvenile Probation

| Division                            | Fund  | Job Code                    | Job Title  | Low    | Type                     | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|-------------------------------------|---|-----------------------------|--|--------|--------------------------|-------|------------------|------------------|
| 232034 JUV<br>Probation<br>Services | 10000 GF<br>Annual Account<br>Ctrl            | 1430_C                      | Transcriber Typist                                 | 2,353  | B                        | 2,857 | 1.00             | 1.00             |
|                                     |   | 1444_C                      | Secretary I  | 2,240  | B                        | 2,722 | 6.00             | 6.00             |
|                                     |   | 1446_C                      | Secretary II                                       | 2,593  | B                        | 3,151 | 1.00             | 1.00             |
|                                     |   | 1823_C                      | Senior Administrative Analyst                      | 3,886  | B                        | 4,723 | 1.00             | 1.00             |
|                                     |   | 2910_C                      | Social Worker                                      | 2,637  | B                        | 3,205 | 3.00             | 3.00             |
|                                     |   | 8414_S                      | Supervising Probation Officer, Juvenile Court      | 4,234  | B                        | 5,146 | 7.00             | 7.00             |
|                                     |   | 8416_S                      | Director, Probation Services                       | 4,293  | B                        | 5,481 | 1.00             | 1.00             |
|                                     |   | 8444_S                      | Deputy Probation Officer                           | 2,846  | B                        | 4,615 | 3.00             | 3.00             |
|                                     |   | 8530_P                      | Deputy Probation Officer (SFERS)                   | 2,846  | B                        | 4,615 | 8.00             | 8.00             |
|                                     |   | 8540_P                      | Sr Supervising Probation Officer, Juv Prob (SFERS) | 4,655  | B                        | 6,237 | 1.00             | 1.00             |
| 232034 JUV<br>Probation<br>Services | 13720 SR<br>Public<br>Protection-Grant<br>Sta | 9706_C                      | Employment & Training Specialist V                 | 3,876  | B                        | 4,711 | 1.00             | 1.00             |
|                                     |   | 1824_C                      | Principal Administrative Analyst                   | 4,498  | B                        | 5,468 | 1.00             | 1.00             |
|                                     |   | 2910_C                      | Social Worker                                      | 2,637  | B                        | 3,205 | 2.00             | 2.00             |
|                                     |   | 8444_S                      | Deputy Probation Officer                           | 2,846  | B                        | 4,615 | 18.00            | 18.00            |
|                                     |   | 9708_C                      | Employment & Training Specialist VI                | 4,597  | B                        | 5,587 | 1.00             | 1.00             |
| <b>Division Total:</b>              |   |                             |  |        |                          |       | <b>55.00</b>     | <b>55.00</b>     |
| 232035 JUV<br>Juvenile Hall         | 10000 GF<br>Annual Account<br>Ctrl            | 0923_S                      | Manager II   | 4,610  | B                        | 5,884 | 1.00             | 1.00             |
|                                     |   | 1444_C                      | Secretary I  | 2,240  | B                        | 2,722 | 1.00             | 1.00             |
|                                     |   | 2604_C                      | Food Service Worker                                | 1,866  | B                        | 2,381 | 6.00             | 6.00             |
|                                     |   | 2654_C                      | Cook   | 2,500  | B                        | 3,037 | 3.00             | 3.00             |
|                                     |   | 2770_C                      | Senior Laundry Worker                              | 2,092  | B                        | 2,541 | 2.00             | 2.00             |
|                                     |   | 8316_S                      | Assistant Counselor                                | 2,322  | B                        | 2,822 | 2.00             | 2.00             |
|                                     |   | 8318_S                      | Counselor II                                       | 3,184  | B                        | 3,868 | 6.00             | 6.00             |
|                                     |   | 8320_S                      | Counselor, Juvenile Hall                           | 2,644  | B                        | 3,214 | 35.25            | 35.25            |
|                                     |   | 8322_S                      | Senior Counselor, Juvenile Hall                    | 3,424  | B                        | 4,162 | 8.00             | 8.00             |
|                                     |   | 8324_S                      | Supervising Counselor, Juvenile Court              | 3,526  | B                        | 4,284 | 1.00             | 1.00             |
|                                     |   | 8562_P                      | Counselor, Juvenile Hall (SFERS)                   | 2,644  | B                        | 3,214 | 16.00            | 16.00            |
|                                     |   | TEMPM_E                     | Temporary - Miscellaneous                          | 0      | B                        | 0     | 2.26             | 2.18             |
|                                     |   | 232035 JUV<br>Juvenile Hall | 13720 SR<br>Public<br>Protection-Grant<br>Sta      | 8320_S | Counselor, Juvenile Hall | 2,644 | B                | 3,214            |
| <b>Division Total:</b>              |   |                             |  |        |                          |       | <b>85.51</b>     | <b>85.43</b>     |
| 232038 JUV<br>Log Cabin<br>Ranch    | 10000 GF<br>Annual Account<br>Ctrl            | 1822_C                      | Administrative Analyst                             | 3,334  | B                        | 4,053 | 1.00             | 1.00             |
|                                     |   | 2654_C                      | Cook   | 2,500  | B                        | 3,037 | 2.00             | 2.00             |
|                                     |   | 7341_C                      | Stationary Engineer, Water Treatment Plant         | 4,342  | B                        | 4,342 | 1.00             | 1.00             |
|                                     |   | 7524_C                      | Institution Utility Worker                         | 2,057  | B                        | 2,500 | 1.00             | 1.00             |
|                                     |   | 8322_S                      | Senior Counselor, Juvenile Hall                    | 3,424  | B                        | 4,162 | 3.00             | 3.00             |
|                                     |   | TEMPM_E                     | Temporary - Miscellaneous                          | 0      | B                        | 0     | 0.70             | 0.68             |
| 232038 JUV<br>Log Cabin<br>Ranch    | 13720 SR<br>Public<br>Protection-Grant<br>Sta | 8321_S                      | Counselor, Log Cabin Ranch                         | 2,844  | B                        | 3,457 | 3.00             | 3.00             |
|                                     |   | 8322_S                      | Senior Counselor, Juvenile Hall                    | 3,424  | B                        | 4,162 | 1.00             | 1.00             |
|                                     |   | 8326_S                      | Assistant Director, Log Cabin Ranch                | 3,398  | B                        | 4,555 | 1.00             | 1.00             |
|                                     |   | 8564_P                      | Counselor, Log Cabin Ranch (SFERS)                 | 2,844  | B                        | 3,457 | 2.00             | 2.00             |
| <b>Division Total:</b>              |   |                             |  |        |                          |       | <b>15.70</b>     | <b>15.68</b>     |
| 232040 JUV<br>General               | 10000 GF<br>Annual Account<br>Ctrl            | 0931_C                      | Manager III  | 4,970  | B                        | 6,344 | 2.00             | 2.00             |
|                                     |   | 0953_C                      | Deputy Director III                                | 6,178  | B                        | 7,885 | 1.00             | 1.00             |
|                                     |   | 0953_S                      | Deputy Director III                                | 6,178  | B                        | 7,885 | 1.00             | 1.00             |
|                                     |   | 0963_S                      | Department Head III                                | 7,034  | B                        | 8,975 | 1.00             | 1.00             |
|                                     |   | 1043_C                      | IS Engineer-Senior                                 | 4,902  | B                        | 6,166 | 1.00             | 1.00             |
|                                     |   | 1052_C                      | IS Business Analyst                                | 3,569  | B                        | 4,489 | 1.00             | 1.00             |
|                                     |   | 1053_C                      | IS Business Analyst-Senior                         | 4,131  | B                        | 5,197 | 2.00             | 2.00             |
|                                     |   | 1070_C                      | IS Project Director                                | 5,274  | B                        | 7,144 | 1.00             | 1.00             |
|                                     |   | 1092_C                      | IT Operations Support Administrator II             | 2,749  | B                        | 3,407 | 1.00             | 1.00             |
|                                     |   | 1222_C                      | Senior Payroll And Personnel Clerk                 | 2,893  | B                        | 3,516 | 2.00             | 2.00             |
|                                     |   | 1241_C                      | Human Resources Analyst                            | 2,889  | B                        | 4,252 | 1.00             | 1.00             |
|                                     |   | 1244_C                      | Senior Human Resources Analyst                     | 4,083  | B                        | 4,960 | 1.00             | 1.00             |
|                                     |   | 1454_C                      | Executive Secretary III                            | 3,375  | B                        | 4,100 | 1.00             | 1.00             |
|                                     |   | 1549_C                      | Secretary, Juvenile Probation Commission           | 3,045  | B                        | 3,703 | 0.50             | 0.50             |

| Division                    | Fund                               | Job Code              | Job Title   | Low    | Type                          | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |      |      |
|-----------------------------|------------------------------------|-----------------------|---|--------|-------------------------------|-------|------------------|------------------|------|------|
| 232040 JUV<br>General       | 10000 GF<br>Annual Account<br>Ctrl | 1632_C                | Senior Account Clerk                                | 2,562  | B                             | 3,112 | 1.00             | 1.00             |      |      |
|                             |                                    | 1634_C                | Principal Account Clerk                             | 2,893  | B                             | 3,516 | 1.00             | 1.00             |      |      |
|                             |                                    | 1654_C                | Accountant III                                      | 3,740  | B                             | 4,545 | 1.00             | 1.00             |      |      |
|                             |                                    | 1657_C                | Accountant IV                                       | 4,328  | B                             | 5,656 | 1.00             | 1.00             |      |      |
|                             |                                    | 1822_C                | Administrative Analyst                              | 3,334  | B                             | 4,053 | 1.00             | 1.00             |      |      |
|                             |                                    | 1823_C                | Senior Administrative Analyst                       | 3,886  | B                             | 4,723 | 2.00             | 2.00             |      |      |
|                             |                                    | 1842_C                | Management Assistant                                | 3,069  | B                             | 3,730 | 1.00             | 1.00             |      |      |
|                             |                                    | 1936_C                | Senior Storekeeper                                  | 2,403  | B                             | 2,922 | 1.00             | 1.00             |      |      |
|                             |                                    | 2708_C                | Custodian   | 2,155  | B                             | 2,617 | 5.00             | 5.00             |      |      |
|                             |                                    | 2716_C                | Custodial Assistant Supervisor                      | 2,369  | B                             | 2,880 | 1.00             | 1.00             |      |      |
|                             |                                    | 7120_C                | Buildings And Grounds Maintenance<br>Superintendent | 5,875  | B                             | 5,875 | 1.00             | 1.00             |      |      |
|                             |                                    | 7205_C                | Chief Stationary Engineer                           | 5,119  | B                             | 5,119 | 1.00             | 1.00             |      |      |
|                             |                                    | 7334_C                | Stationary Engineer                                 | 4,035  | B                             | 4,035 | 5.00             | 5.00             |      |      |
|                             |                                    | 7524_C                | Institution Utility Worker                          | 2,057  | B                             | 2,500 | 4.00             | 4.00             |      |      |
|                             |                                    | 8444_S                | Deputy Probation Officer                            | 2,846  | B                             | 4,615 | 1.00             | 1.00             |      |      |
|                             |                                    | 9774_C                | Senior Community Development Specialist I           | 3,657  | B                             | 4,444 | 1.00             | 1.00             |      |      |
|                             |                                    | TEMPM_E               | Temporary - Miscellaneous                           | 0      | B                             | 0     | 0.79             | 0.76             |      |      |
|                             |                                    | 232040 JUV<br>General | 13720 SR<br>Public<br>Protection-Grant<br>Sta       | 0922_C | Manager I                     | 4,293 | B                | 5,481            | 1.00 | 1.00 |
|                             |                                    |                       |   | 1823_C | Senior Administrative Analyst | 3,886 | B                | 4,723            | 1.00 | 1.00 |
| 5502_C                      | Project Manager I                  |                       |   | 5,927  | B                             | 6,382 | 1.00             | 1.00             |      |      |
| <b>Division Total:</b>      |                                    |                       |   |        |                               |       | <b>48.29</b>     | <b>48.26</b>     |      |      |
| <b>JUV Department Total</b> |                                    |                       |   |        |                               |       | <b>204.50</b>    | <b>204.37</b>    |      |      |

## Department: LIB Public Library

| Division       | Fund           | Job Code | Job Title                                | Low   | Type | High   | 2021-2022<br>FTE | 2022-2023<br>FTE |
|----------------|----------------|----------|--|-------|------|--------|------------------|------------------|
| 232048 LIB     | 13140 SR       | 0922_C   | Manager I                                | 4,293 | B    | 5,481  | 3.00             | 3.00             |
| Public Library | Public Library | 0923_C   | Manager II                               | 4,610 | B    | 5,884  | 4.00             | 4.00             |
|                | Preserv        | 0931_C   | Manager III                              | 4,970 | B    | 6,344  | 1.00             | 1.00             |
|                |                | 0932_C   | Manager IV                               | 5,336 | B    | 6,810  | 2.00             | 2.00             |
|                |                | 0952_C   | Deputy Director II                       | 4,970 | B    | 6,344  | 6.00             | 6.00             |
|                |                | 0953_C   | Deputy Director III                      | 6,178 | B    | 7,885  | 1.00             | 1.00             |
|                |                | 0964_C   | Department Head IV                       | 8,079 | B    | 10,310 | 1.00             | 1.00             |
|                |                | 1042_C   | IS Engineer-Journey                      | 4,423 | B    | 5,563  | 4.00             | 4.00             |
|                |                | 1043_C   | IS Engineer-Senior                       | 4,902 | B    | 6,166  | 2.00             | 2.00             |
|                |                | 1053_C   | IS Business Analyst-Senior               | 4,131 | B    | 5,197  | 1.00             | 1.00             |
|                |                | 1061_C   | IS Program Analyst-Assistant             | 2,853 | B    | 3,582  | 3.00             | 3.00             |
|                |                | 1062_C   | IS Programmer Analyst                    | 3,082 | B    | 3,876  | 2.00             | 2.00             |
|                |                | 1063_C   | IS Programmer Analyst-Senior             | 3,744 | B    | 4,713  | 1.00             | 1.00             |
|                |                | 1070_C   | IS Project Director                      | 5,274 | B    | 7,144  | 1.00             | 1.00             |
|                |                | 1093_C   | IT Operations Support Administrator III  | 3,342 | B    | 4,142  | 6.00             | 6.00             |
|                |                | 1094_C   | IT Operations Support Administrator IV   | 4,062 | B    | 5,034  | 2.00             | 2.00             |
|                |                | 1095_C   | IT Operations Support Administrator V    | 4,369 | B    | 5,418  | 1.00             | 1.00             |
|                |                | 1202_C   | Personnel Clerk                          | 2,295 | B    | 2,790  | 1.00             | 1.00             |
|                |                | 1204_C   | Senior Personnel Clerk                   | 2,656 | B    | 3,229  | 1.00             | 1.00             |
|                |                | 1222_C   | Senior Payroll And Personnel Clerk       | 2,893 | B    | 3,516  | 3.00             | 3.00             |
|                |                | 1241_C   | Human Resources Analyst                  | 2,889 | B    | 4,252  | 2.00             | 2.00             |
|                |                | 1244_C   | Senior Human Resources Analyst           | 4,083 | B    | 4,960  | 5.77             | 6.00             |
|                |                | 1314_C   | Public Relations Officer                 | 3,668 | B    | 4,801  | 1.00             | 1.00             |
|                |                | 1406_C   | Senior Clerk                             | 2,138 | B    | 3,151  | 1.00             | 1.00             |
|                |                | 1436_C   | Brailist                                 | 2,251 | B    | 2,736  | 0.50             | 0.50             |
|                |                | 1452_C   | Executive Secretary II                   | 3,105 | B    | 3,775  | 1.00             | 1.00             |
|                |                | 1632_C   | Senior Account Clerk                     | 2,562 | B    | 3,112  | 1.00             | 1.00             |
|                |                | 1634_C   | Principal Account Clerk                  | 2,893 | B    | 3,516  | 1.00             | 1.00             |
|                |                | 1654_C   | Accountant III                           | 3,740 | B    | 4,545  | 1.00             | 1.00             |
|                |                | 1657_C   | Accountant IV                            | 4,328 | B    | 5,656  | 1.00             | 1.00             |
|                |                | 1766_C   | Media Production Technician              | 2,445 | B    | 2,972  | 3.00             | 3.00             |
|                |                | 1769_C   | Media Production Supervisor              | 3,533 | B    | 4,293  | 1.00             | 1.00             |
|                |                | 1771_C   | Media Production Specialist              | 2,784 | B    | 3,385  | 1.00             | 1.00             |
|                |                | 1820_C   | Junior Administrative Analyst            | 2,535 | B    | 3,082  | 3.00             | 3.00             |
|                |                | 1822_C   | Administrative Analyst                   | 3,334 | B    | 4,053  | 3.00             | 3.00             |
|                |                | 1823_C   | Senior Administrative Analyst            | 3,886 | B    | 4,723  | 2.00             | 2.00             |
|                |                | 1824_C   | Principal Administrative Analyst         | 4,498 | B    | 5,468  | 2.00             | 2.00             |
|                |                | 1840_C   | Junior Management Assistant              | 2,702 | B    | 3,286  | 5.00             | 5.00             |
|                |                | 1842_C   | Management Assistant                     | 3,069 | B    | 3,730  | 6.00             | 6.00             |
|                |                | 1844_C   | Senior Management Assistant              | 3,516 | B    | 4,275  | 1.00             | 1.00             |
|                |                | 1922_C   | Senior Inventory Clerk                   | 2,117 | B    | 2,574  | 1.00             | 1.00             |
|                |                | 1926_C   | Senior Materials And Supplies Supervisor | 2,322 | B    | 2,822  | 1.00             | 1.00             |
|                |                | 2708_C   | Custodian                                | 2,155 | B    | 2,617  | 54.50            | 54.50            |
|                |                | 2716_C   | Custodial Assistant Supervisor           | 2,369 | B    | 2,880  | 6.00             | 6.00             |
|                |                | 2718_C   | Custodial Supervisor                     | 2,611 | B    | 3,175  | 1.00             | 1.00             |
|                |                | 3374_C   | Volunteer/Outreach Coordinator           | 2,929 | B    | 3,830  | 1.00             | 1.00             |
|                |                | 3522_C   | Senior Museum Preparator                 | 2,403 | B    | 2,922  | 1.00             | 1.00             |
|                |                | 3542_C   | Curator II                               | 2,992 | B    | 3,637  | 2.00             | 2.00             |
|                |                | 3602_C   | Library Page                             | 1,917 | B    | 2,327  | 135.00           | 135.00           |
|                |                | 3610_C   | Library Assistant                        | 2,353 | B    | 2,857  | 67.00            | 67.00            |
|                |                | 3616_C   | Library Technical Assistant I            | 2,768 | B    | 3,364  | 63.00            | 63.00            |
|                |                | 3618_C   | Library Technical Assistant II           | 3,009 | B    | 3,657  | 46.00            | 46.00            |
|                |                | 3620_C   | Conservation Technician I                | 2,768 | B    | 3,364  | 3.00             | 3.00             |
|                |                | 3621_C   | Conservation Technician II               | 3,009 | B    | 3,657  | 1.00             | 1.00             |
|                |                | 3630_C   | Librarian I                              | 3,223 | B    | 3,917  | 149.00           | 149.00           |
|                |                | 3632_C   | Librarian II                             | 3,567 | B    | 4,336  | 61.00            | 61.00            |
|                |                | 3634_C   | Librarian III                            | 3,934 | B    | 4,781  | 18.00            | 18.00            |
|                |                | 5322_C   | Graphic Artist                           | 2,437 | B    | 3,112  | 2.50             | 2.50             |

| Division                    | Fund           | Job Code | Job Title   | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|-----------------------------|----------------|----------|---|-------|------|-------|------------------|------------------|
| 232048 LIB                  | 13140 SR       | 5330_C   | Graphics Supervisor                                 | 3,326 | B    | 4,044 | 1.00             | 1.00             |
| Public Library              | Public Library | 7120_C   | Buildings And Grounds Maintenance<br>Superintendent | 5,875 | B    | 5,875 | 1.00             | 1.00             |
|                             | Preserv        | 7205_C   | Chief Stationary Engineer                           | 5,119 | B    | 5,119 | 1.00             | 1.00             |
|                             |                | 7215_C   | General Laborer Supervisor I                        | 2,747 | B    | 3,339 | 1.00             | 1.00             |
|                             |                | 7334_C   | Stationary Engineer                                 | 4,035 | B    | 4,035 | 7.00             | 7.00             |
|                             |                | 7335_C   | Senior Stationary Engineer                          | 4,573 | B    | 4,573 | 2.00             | 2.00             |
|                             |                | 7344_C   | Carpenter   | 3,299 | B    | 4,010 | 1.00             | 1.00             |
|                             |                | 7345_C   | Electrician   | 3,710 | B    | 4,508 | 1.00             | 1.00             |
|                             |                | 7355_C   | Truck Driver  | 2,981 | B    | 3,795 | 5.50             | 5.50             |
|                             |                | 7514_C   | General Laborer                                     | 2,432 | B    | 2,957 | 1.00             | 1.00             |
|                             |                | 8207_C   | Building And Grounds Patrol Officer                 | 2,403 | B    | 2,922 | 26.50            | 26.50            |
|                             |                | 8211_C   | Supervising Building and Grounds Patrol<br>Officer  | 2,660 | B    | 3,233 | 3.00             | 3.00             |
|                             |                | 9251_C   | Public Relations Manager                            | 4,863 | B    | 6,518 | 1.00             | 1.00             |
|                             |                | 9912_C   | Public Service Aide - Technical                     | 1,373 | B    | 1,475 | 0.50             | 0.50             |
|                             |                | TEMPM_E  | Temporary - Miscellaneous                           | 0     | B    | 0     | 7.66             | 7.40             |
| <b>Division Total:</b>      |                |          |   |       |      |       | <b>761.43</b>    | <b>761.40</b>    |
| <b>LIB Department Total</b> |                |          |   |       |      |       | <b>761.43</b>    | <b>761.40</b>    |

**Department: LLB Law Library**

| Division                    | Fund                               | Job Code | Job Title               | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|-----------------------------|------------------------------------|----------|-------------------------|-------|------|-------|------------------|------------------|
| 232051 LLB<br>Law Library   | 10000 GF<br>Annual<br>Account Ctrl | 0170_C   | Assistant Law Librarian | 5,358 | B    | 5,358 | 1.00             | 1.00             |
|                             |                                    | 0180_C   | Law Librarian           | 7,295 | B    | 7,295 | 1.00             | 1.00             |
|                             |                                    | 0190_C   | Bookbinder              | 3,528 | B    | 3,528 | 1.00             | 1.00             |
| <b>Division Total:</b>      |                                    |          |                         |       |      |       | <b>3.00</b>      | <b>3.00</b>      |
| <b>LLB Department Total</b> |                                    |          |                         |       |      |       | <b>3.00</b>      | <b>3.00</b>      |



## Department: MTA Municipal Transprt Agency

| Division                             | Fund                                      | Job Code | Job Title                                      | Low     | Type                      | High  | 2021-2022 FTE | 2022-2023 FTE |
|--------------------------------------|---|----------|--|---------|---------------------------|-------|---------------|---------------|
| 103745 MTASM<br>Street<br>Management | 22260 MTA TS<br>Op Annual<br>Account Ctrl | 1312_C   | Public Information Officer                     | 3,077   | B                         | 3,740 | 1.00          | 1.00          |
|                                      |   | 1406_C   | Senior Clerk                                   | 2,138   | B                         | 3,151 | 2.00          | 2.00          |
|                                      |   | 1410_C   | Chief Clerk                                    | 3,236   | B                         | 3,934 | 1.00          | 1.00          |
|                                      |   | 1822_C   | Administrative Analyst                         | 3,334   | B                         | 4,053 | 1.00          | 1.00          |
|                                      |   | 1824_C   | Principal Administrative Analyst               | 4,498   | B                         | 5,468 | 2.00          | 2.00          |
|                                      |   | 1842_C   | Management Assistant                           | 3,069   | B                         | 3,730 | 1.00          | 1.00          |
|                                      |   | 1844_C   | Senior Management Assistant                    | 3,516   | B                         | 4,275 | 1.00          | 1.00          |
|                                      |   | 5289_C   | Transportation Planner III                     | 4,044   | B                         | 4,915 | 1.00          | 1.00          |
|                                      |   | 8121_C   | Transit Fare Inspector Supervisor/Investigator | 3,342   | B                         | 4,062 | 8.00          | 8.00          |
|                                      |   | 8214_C   | Parking Control Officer                        | 2,263   | B                         | 2,915 | 10.00         | 10.00         |
|                                      |   | 9124_C   | Senior Transit Information Clerk               | 2,728   | B                         | 3,318 | 2.00          | 2.00          |
|                                      |   | 9132_C   | Transit Fare Inspector                         | 2,670   | B                         | 3,246 | 44.00         | 44.00         |
|                                      |   | 9172_C   | Manager II, MTA                                | 4,293   | B                         | 5,481 | 1.00          | 1.00          |
|                                      |   | 9174_C   | Manager IV, MTA                                | 4,970   | B                         | 6,344 | 2.00          | 2.00          |
|                                      |   | 9177_C   | Manager III, MTA                               | 4,610   | B                         | 5,884 | 1.00          | 1.00          |
|                                      |   | 9179_C   | Manager V, MTA                                 | 5,336   | B                         | 6,810 | 1.00          | 1.00          |
|                                      |   | 9708_C   | Employment & Training Specialist VI            | 4,597   | B                         | 5,587 | 1.00          | 1.00          |
|                                      |   | 9910_C   | Public Service Trainee                         | 0       | C                         | 0     | 42.00         | 42.00         |
|                                      |   | 9914_C   | Public Service Aide - Administration           | 1,745   | B                         | 1,745 | 3.00          | 3.00          |
|                                      |   |          |  | TEMPM_E | Temporary - Miscellaneous | 0     | B             | 0             |
| 103745 MTASM<br>Street<br>Management | 22265 MTA OH<br>OPR<br>AGENCYWIDE<br>NEW  | 9174_C   | Manager IV, MTA                                | 4,970   | B                         | 6,344 | 1.00          | 1.00          |
| 103745 MTASM<br>Street<br>Management | 22305 MTA TS<br>OPR PROJ<br>SUP-PSF NEW   | 1822_C   | Administrative Analyst                         | 3,334   | B                         | 4,053 | 1.00          | 1.00          |
|                                      |   | 1823_C   | Senior Administrative Analyst                  | 3,886   | B                         | 4,723 | 1.00          | 1.00          |
|                                      |   | 1824_C   | Principal Administrative Analyst               | 4,498   | B                         | 5,468 | 1.00          | 1.00          |
|                                      |   | 3630_C   | Librarian I                                    | 3,223   | B                         | 3,917 | 1.00          | 1.00          |
|                                      |   | 5277_C   | Planner I                                      | 2,803   | B                         | 3,407 | 4.00          | 4.00          |
|                                      |   | 5283_C   | Planner V                                      | 5,690   | B                         | 7,436 | 2.00          | 2.00          |
|                                      |   | 5288_C   | Transportation Planner II                      | 3,407   | B                         | 4,142 | 8.00          | 8.00          |
|                                      |   | 5289_C   | Transportation Planner III                     | 4,044   | B                         | 4,915 | 6.00          | 6.00          |
|                                      |   | 5290_C   | Transportation Planner IV                      | 4,795   | B                         | 5,827 | 4.00          | 4.00          |
|                                      |   | 5298_C   | Planner III-Environmental Review               | 4,044   | B                         | 4,915 | 1.00          | 1.00          |
|                                      |   | 9174_C   | Manager IV, MTA                                | 4,970   | B                         | 6,344 | 1.00          | 1.00          |
|                                      |   | 9180_C   | Manager VI, MTA                                | 5,754   | B                         | 7,346 | 1.00          | 1.00          |
|                                      |   | 9182_C   | Manager VIII, MTA                              | 6,619   | B                         | 8,446 | 1.00          | 1.00          |
|                                      |   |          |  | TEMPM_E | Temporary - Miscellaneous | 0     | B             | 0             |
| 103745 MTASM<br>Street<br>Management | 22870 MTA SS<br>Op Annual<br>Account Ctrl | 1091_C   | IT Operations Support Administrator I          | 2,341   | B                         | 2,900 | 2.00          | 2.00          |
|                                      |   | 1312_C   | Public Information Officer                     | 3,077   | B                         | 3,740 | 1.00          | 1.00          |
|                                      |   | 1406_C   | Senior Clerk                                   | 2,138   | B                         | 3,151 | 5.00          | 5.00          |
|                                      |   | 1408_C   | Principal Clerk                                | 2,822   | B                         | 3,431 | 4.00          | 4.00          |
|                                      |   | 1410_C   | Chief Clerk                                    | 3,236   | B                         | 3,934 | 1.00          | 1.00          |
|                                      |   | 1424_C   | Clerk Typist                                   | 2,144   | B                         | 3,151 | 2.00          | 2.00          |
|                                      |   | 1426_C   | Senior Clerk Typist                            | 2,353   | B                         | 3,151 | 2.00          | 2.00          |
|                                      |   | 1452_C   | Executive Secretary II                         | 3,105   | B                         | 3,775 | 1.00          | 1.00          |
|                                      |   | 1704_C   | Communications Dispatcher I                    | 2,278   | B                         | 2,768 | 15.00         | 15.00         |
|                                      |   | 1705_C   | Communications Dispatcher II                   | 2,526   | B                         | 3,069 | 6.00          | 6.00          |
|                                      |   | 1708_C   | Senior Telephone Operator                      | 2,257   | B                         | 2,742 | 1.00          | 1.00          |
|                                      |   | 1822_C   | Administrative Analyst                         | 3,334   | B                         | 4,053 | 4.00          | 4.00          |
|                                      |   | 1823_C   | Senior Administrative Analyst                  | 3,886   | B                         | 4,723 | 8.00          | 8.00          |
|                                      |   | 1824_C   | Principal Administrative Analyst               | 4,498   | B                         | 5,468 | 6.00          | 6.00          |
|                                      |   | 1840_C   | Junior Management Assistant                    | 2,702   | B                         | 3,286 | 2.00          | 2.00          |
|                                      |   | 1842_C   | Management Assistant                           | 3,069   | B                         | 3,730 | 3.00          | 3.00          |
|                                      |   | 1844_C   | Senior Management Assistant                    | 3,516   | B                         | 4,275 | 3.00          | 3.00          |
|                                      |   | 1934_C   | Storekeeper                                    | 2,257   | B                         | 2,742 | 2.00          | 2.00          |
|                                      |   | 1936_C   | Senior Storekeeper                             | 2,403   | B                         | 2,922 | 2.00          | 2.00          |
|                                      |   | 1942_C   | Assistant Materials Coordinator                | 3,792   | B                         | 4,610 | 1.00          | 1.00          |
|                                      |   | 5203_C   | Assistant Engineer                             | 3,906   | B                         | 4,747 | 7.00          | 7.00          |

| Division                             | Fund  | Job Code                             | Job Title                                      | Low     | Type                             | High  | 2021-2022 FTE | 2022-2023 FTE |       |       |
|--------------------------------------|---|--------------------------------------|--|---------|----------------------------------|-------|---------------|---------------|-------|-------|
| 103745 MTASM<br>Street<br>Management | 22870 MTA SS<br>Op Annual<br>Account Ctrl     | 5207_C                               | Associate Engineer                             | 4,545   | B                                | 5,525 | 4.00          | 4.00          |       |       |
|                                      |   | 5211_C                               | Engineer/Architect/Landscape Architect Senior  | 6,092   | B                                | 7,404 | 3.00          | 3.00          |       |       |
|                                      |   | 5212_C                               | Engineer/Architect Principal                   | 7,070   | B                                | 9,242 | 1.00          | 1.00          |       |       |
|                                      |   | 5241_C                               | Engineer                                       | 5,262   | B                                | 6,398 | 6.00          | 6.00          |       |       |
|                                      |   | 5277_C                               | Planner I                                      | 2,803   | B                                | 3,407 | 1.00          | 1.00          |       |       |
|                                      |   | 5283_C                               | Planner V                                      | 5,690   | B                                | 7,436 | 1.00          | 1.00          |       |       |
|                                      |   | 5288_C                               | Transportation Planner II                      | 3,407   | B                                | 4,142 | 4.00          | 4.00          |       |       |
|                                      |   | 5289_C                               | Transportation Planner III                     | 4,044   | B                                | 4,915 | 3.00          | 3.00          |       |       |
|                                      |   | 5290_C                               | Transportation Planner IV                      | 4,795   | B                                | 5,827 | 5.00          | 5.00          |       |       |
|                                      |   | 5302_C                               | Traffic Survey Technician                      | 2,817   | B                                | 3,424 | 9.00          | 9.00          |       |       |
|                                      |   | 5303_C                               | Supervisor, Traffic And Street Signs           | 3,703   | B                                | 4,498 | 3.00          | 3.00          |       |       |
|                                      |   | 5306_C                               | Traffic Sign Manager                           | 4,379   | B                                | 5,728 | 1.00          | 1.00          |       |       |
|                                      |   | 5366_C                               | Engineering Associate II                       | 3,668   | B                                | 4,458 | 2.00          | 2.00          |       |       |
|                                      |   | 6231_C                               | Senior Street Inspector                        | 3,526   | B                                | 4,284 | 2.00          | 2.00          |       |       |
|                                      |   | 7242_C                               | Painter Supervisor I                           | 3,451   | B                                | 4,420 | 4.00          | 4.00          |       |       |
|                                      |   | 7243_C                               | Parking Meter Repairer Supervisor I            | 3,253   | B                                | 3,954 | 4.00          | 4.00          |       |       |
|                                      |   | 7258_C                               | Maintenance Machinist Supervisor I             | 5,267   | B                                | 5,267 | 1.00          | 1.00          |       |       |
|                                      |   | 7332_C                               | Maintenance Machinist                          | 3,407   | B                                | 4,135 | 2.00          | 2.00          |       |       |
|                                      |   | 7346_C                               | Painter  | 3,037   | B                                | 3,690 | 19.00         | 19.00         |       |       |
|                                      |   | 7410_C                               | Automotive Service Worker                      | 2,505   | B                                | 3,045 | 1.00          | 1.00          |       |       |
|                                      |   | 7432_C                               | Electrical Line Helper                         | 3,052   | B                                | 3,710 | 2.00          | 2.00          |       |       |
|                                      |   | 7444_C                               | Parking Meter Repairer                         | 2,795   | B                                | 3,398 | 19.00         | 19.00         |       |       |
|                                      |   | 7457_C                               | Sign Worker                                    | 2,579   | B                                | 3,135 | 22.00         | 22.00         |       |       |
|                                      |   | 8121_C                               | Transit Fare Inspector Supervisor/Investigator | 3,342   | B                                | 4,062 | 1.00          | 1.00          |       |       |
|                                      |   | 8214_C                               | Parking Control Officer                        | 2,263   | B                                | 2,915 | 377.38        | 382.00        |       |       |
|                                      |   | 8216_C                               | Senior Parking Control Officer                 | 2,702   | B                                | 3,483 | 44.54         | 45.00         |       |       |
|                                      |   | 8219_C                               | Parking Enforcement Administrator              | 3,632   | B                                | 4,411 | 3.00          | 3.00          |       |       |
|                                      |   | 9145_C                               | Traffic Signal Electrician                     | 4,956   | B                                | 4,956 | 13.00         | 13.00         |       |       |
|                                      |   | 9147_C                               | Traffic Signal Electrician Supervisor I        | 5,567   | B                                | 5,567 | 2.00          | 2.00          |       |       |
|                                      |   | 9149_C                               | Traffic Signal Electrician Supervisor II       | 6,219   | B                                | 6,219 | 2.00          | 2.00          |       |       |
|                                      |   | 9172_C                               | Manager II, MTA                                | 4,293   | B                                | 5,481 | 6.00          | 6.00          |       |       |
|                                      |   | 9174_C                               | Manager IV, MTA                                | 4,970   | B                                | 6,344 | 1.00          | 1.00          |       |       |
|                                      |   | 9177_C                               | Manager III, MTA                               | 4,610   | B                                | 5,884 | 4.00          | 4.00          |       |       |
|                                      |   | 9179_C                               | Manager V, MTA                                 | 5,336   | B                                | 6,810 | 4.00          | 4.00          |       |       |
|                                      |   | 9180_C                               | Manager VI, MTA                                | 5,754   | B                                | 7,346 | 4.00          | 4.00          |       |       |
|                                      |   | 9182_C                               | Manager VIII, MTA                              | 6,619   | B                                | 8,446 | 2.00          | 2.00          |       |       |
|                                      |   | 9187_C                               | Deputy Dir II, MTA                             | 7,489   | B                                | 9,556 | 1.00          | 1.00          |       |       |
|                                      |   | 9504_C                               | Permit and Citation Clerk                      | 2,617   | B                                | 3,184 | 1.00          | 1.00          |       |       |
|                                      |   |                                      |  | TEMPM_E | Temporary - Miscellaneous        | 0     | B             | 0             | 23.48 | 22.70 |
|                                      |   | 103745 MTASM<br>Street<br>Management | 23390 MTA SS<br>OPR PROJ<br>SUPPORT-PSF        | 1822_C  | Administrative Analyst           | 3,334 | B             | 4,053         | 1.00  | 1.00  |
|                                      |   |                                      |  | 1823_C  | Senior Administrative Analyst    | 3,886 | B             | 4,723         | 1.00  | 1.00  |
|                                      |   |                                      |  | 1824_C  | Principal Administrative Analyst | 4,498 | B             | 5,468         | 1.00  | 1.00  |
|                                      |   |                                      |  | 5203_C  | Assistant Engineer               | 3,906 | B             | 4,747         | 21.00 | 21.00 |
| 5207_C                               | Associate Engineer                            |                                      |  | 4,545   | B                                | 5,525 | 18.00         | 18.00         |       |       |
| 5211_C                               | Engineer/Architect/Landscape Architect Senior |                                      |  | 6,092   | B                                | 7,404 | 2.00          | 2.00          |       |       |
| 5241_C                               | Engineer                                      |                                      |  | 5,262   | B                                | 6,398 | 7.00          | 7.00          |       |       |
| 5288_C                               | Transportation Planner II                     |                                      |  | 3,407   | B                                | 4,142 | 7.00          | 7.00          |       |       |
| 5289_C                               | Transportation Planner III                    |                                      |  | 4,044   | B                                | 4,915 | 5.00          | 5.00          |       |       |
| 5290_C                               | Transportation Planner IV                     |                                      |  | 4,795   | B                                | 5,827 | 2.00          | 2.00          |       |       |
| 5302_C                               | Traffic Survey Technician                     |                                      |  | 2,817   | B                                | 3,424 | 3.00          | 3.00          |       |       |
| 5303_C                               | Supervisor, Traffic And Street Signs          |                                      |  | 3,703   | B                                | 4,498 | 1.00          | 1.00          |       |       |
| 5362_C                               | Engineering Assistant                         |                                      |  | 2,857   | B                                | 3,473 | 1.00          | 1.00          |       |       |
| 5364_C                               | Engineering Associate I                       |                                      |  | 3,167   | B                                | 3,851 | 2.00          | 2.00          |       |       |
| 5366_C                               | Engineering Associate II                      |                                      |  | 3,668   | B                                | 4,458 | 2.00          | 2.00          |       |       |
| 5502_C                               | Project Manager I                             |                                      |  | 5,927   | B                                | 6,382 | 3.00          | 3.00          |       |       |
| 5504_C                               | Project Manager II                            |                                      |  | 6,858   | B                                | 7,383 | 1.00          | 1.00          |       |       |
| 5506_C                               | Project Manager III                           |                                      |  | 8,325   | B                                | 8,966 | 1.00          | 1.00          |       |       |
| 7346_C                               | Painter                                       |                                      |  | 3,037   | B                                | 3,690 | 16.00         | 16.00         |       |       |
| 7432_C                               | Electrical Line Helper                        |                                      |  | 3,052   | B                                | 3,710 | 2.00          | 2.00          |       |       |

| Division                                   | Fund                                      | Job Code                           | Job Title                                | Low    | Type                  | High  | 2021-2022 FTE | 2022-2023 FTE |      |      |
|--|---|------------------------------------|--|--------|-----------------------|-------|---------------|---------------|------|------|
| 103745 MTASM<br>Street<br>Management       | 23390 MTA SS<br>OPR PROJ<br>SUPPORT-PSF   | 7457_C                             | Sign Worker                              | 2,579  | B                     | 3,135 | 3.00          | 3.00          |      |      |
|  |   | 9145_C                             | Traffic Signal Electrician               | 4,956  | B                     | 4,956 | 6.00          | 6.00          |      |      |
|  |   | 9147_C                             | Traffic Signal Electrician Supervisor I  | 5,567  | B                     | 5,567 | 2.00          | 2.00          |      |      |
|  |   | 9179_C                             | Manager V, MTA                           | 5,336  | B                     | 6,810 | 2.00          | 2.00          |      |      |
| <b>Division Total:</b>                     |   |                                    |  |        |                       |       | <b>957.12</b> | <b>961.33</b> |      |      |
| 103758 MTAHR<br>Human<br>Resources         | 22260 MTA TS<br>Op Annual<br>Account Ctrl | 1241_C                             | Human Resources Analyst                  | 2,889  | B                     | 4,252 | 2.00          | 2.00          |      |      |
|  |   | 1408_C                             | Principal Clerk                          | 2,822  | B                     | 3,431 | 1.00          | 1.00          |      |      |
|  |   | 1842_C                             | Management Assistant                     | 3,069  | B                     | 3,730 | 2.00          | 2.00          |      |      |
|  |   | 1844_C                             | Senior Management Assistant              | 3,516  | B                     | 4,275 | 1.00          | 1.00          |      |      |
|  |   | 9172_C                             | Manager II, MTA                          | 4,293  | B                     | 5,481 | 1.00          | 1.00          |      |      |
|  |   | 9177_C                             | Manager III, MTA                         | 4,610  | B                     | 5,884 | 1.00          | 1.00          |      |      |
|  |   | 9179_C                             | Manager V, MTA                           | 5,336  | B                     | 6,810 | 1.00          | 1.00          |      |      |
| 103758 MTAHR<br>Human<br>Resources         | 22265 MTA OH<br>OPR<br>AGENCYWIDE<br>NEW  | 1202_C                             | Personnel Clerk                          | 2,295  | B                     | 2,790 | 7.00          | 7.00          |      |      |
|  |   | 1203_C                             | Personnel Technician                     | 2,784  | B                     | 3,385 | 1.00          | 1.00          |      |      |
|  |   | 1204_C                             | Senior Personnel Clerk                   | 2,656  | B                     | 3,229 | 6.00          | 6.00          |      |      |
|  |   | 1222_C                             | Senior Payroll And Personnel Clerk       | 2,893  | B                     | 3,516 | 3.00          | 3.00          |      |      |
|  |   | 1224_C                             | Principal Payroll And Personnel Clerk    | 3,190  | B                     | 3,876 | 1.00          | 1.00          |      |      |
|  |   | 1241_C                             | Human Resources Analyst                  | 2,889  | B                     | 4,252 | 22.00         | 22.00         |      |      |
|  |   | 1244_C                             | Senior Human Resources Analyst           | 4,083  | B                     | 4,960 | 11.00         | 11.00         |      |      |
|  |   | 1246_C                             | Principal Human Resources Analyst        | 4,841  | B                     | 6,333 | 2.00          | 2.00          |      |      |
|  |   | 1446_C                             | Secretary II                             | 2,593  | B                     | 3,151 | 1.00          | 1.00          |      |      |
|  |   | 1450_C                             | Executive Secretary I                    | 2,822  | B                     | 3,431 | 1.00          | 1.00          |      |      |
|  |   | 1452_C                             | Executive Secretary II                   | 3,105  | B                     | 3,775 | 1.00          | 1.00          |      |      |
|  |   | 1840_C                             | Junior Management Assistant              | 2,702  | B                     | 3,286 | 2.00          | 2.00          |      |      |
|  |   | 1842_C                             | Management Assistant                     | 3,069  | B                     | 3,730 | 1.00          | 1.00          |      |      |
|  |   | 9172_C                             | Manager II, MTA                          | 4,293  | B                     | 5,481 | 5.00          | 5.00          |      |      |
|  |   | 9174_C                             | Manager IV, MTA                          | 4,970  | B                     | 6,344 | 5.00          | 5.00          |      |      |
|  |   | 9179_C                             | Manager V, MTA                           | 5,336  | B                     | 6,810 | 1.00          | 1.00          |      |      |
|  |   | 103758 MTAHR<br>Human<br>Resources | 22305 MTA TS<br>OPR PROJ<br>SUP-PSF NEW  | 9180_C | Manager VI, MTA       | 5,754 | B             | 7,346         | 3.00 | 3.00 |
| 9183_C                                     | Deputy Dir I, MTA                         |                                    |  | 7,034  | B                     | 8,975 | 1.00          | 1.00          |      |      |
| TEMPM_E                                    | Temporary - Miscellaneous                 |                                    |  | 0      | B                     | 0     | 2.44          | 2.36          |      |      |
| 1204_C                                     | Senior Personnel Clerk                    |                                    |  | 2,656  | B                     | 3,229 | 1.00          | 1.00          |      |      |
| 1222_C                                     | Senior Payroll And Personnel Clerk        |                                    |  | 2,893  | B                     | 3,516 | 2.00          | 2.00          |      |      |
| 1241_C                                     | Human Resources Analyst                   |                                    |  | 2,889  | B                     | 4,252 | 1.00          | 1.00          |      |      |
| 1244_C                                     | Senior Human Resources Analyst            |                                    |  | 4,083  | B                     | 4,960 | 1.00          | 1.00          |      |      |
| <b>Division Total:</b>                     |   |                                    |  |        |                       |       | <b>90.44</b>  | <b>90.36</b>  |      |      |
| 103773 MTAFA<br>Fit Finance &<br>Info Tech | 22260 MTA TS<br>Op Annual<br>Account Ctrl |                                    |  | 1033_C | IS Trainer-Senior     | 4,062 | B             | 4,936         | 1.00 | 1.00 |
|  |   |                                    |  | 1041_C | IS Engineer-Assistant | 3,994 | B             | 5,023         | 1.00 | 1.00 |
|  |   | 1093_C                             | IT Operations Support Administrator III  | 3,342  | B                     | 4,142 | 2.00          | 2.00          |      |      |
|  |   | 1094_C                             | IT Operations Support Administrator IV   | 4,062  | B                     | 5,034 | 6.00          | 6.00          |      |      |
|  |   | 1095_C                             | IT Operations Support Administrator V    | 4,369  | B                     | 5,418 | 1.00          | 1.00          |      |      |
|  |   | 1820_C                             | Junior Administrative Analyst            | 2,535  | B                     | 3,082 | 1.00          | 1.00          |      |      |
|  |   | 1823_C                             | Senior Administrative Analyst            | 3,886  | B                     | 4,723 | 1.00          | 1.00          |      |      |
|  |   | 1840_C                             | Junior Management Assistant              | 2,702  | B                     | 3,286 | 2.00          | 2.00          |      |      |
|  |   | 1844_C                             | Senior Management Assistant              | 3,516  | B                     | 4,275 | 1.00          | 1.00          |      |      |
|  |   | 1929_C                             | Parts Storekeeper                        | 2,535  | B                     | 3,082 | 41.00         | 41.00         |      |      |
|  |   | 1931_C                             | Senior Parts Storekeeper                 | 2,755  | B                     | 3,349 | 8.00          | 8.00          |      |      |
|  |   | 1935_C                             | Principal Parts Storekeeper              | 2,893  | B                     | 3,516 | 1.00          | 1.00          |      |      |
|  |   | 1937_C                             | Supervising Parts Storekeeper            | 3,037  | B                     | 3,690 | 1.00          | 1.00          |      |      |
|  |   | 1942_C                             | Assistant Materials Coordinator          | 3,792  | B                     | 4,610 | 4.00          | 4.00          |      |      |
|  |   | 1950_C                             | Assistant Purchaser                      | 2,617  | B                     | 3,184 | 10.00         | 10.00         |      |      |
|  |   | 2708_C                             | Custodian                                | 2,155  | B                     | 2,617 | 58.00         | 58.00         |      |      |
|  |   | 2716_C                             | Custodial Assistant Supervisor           | 2,369  | B                     | 2,880 | 7.00          | 7.00          |      |      |
|  |   | 2719_C                             | Janitorial Services Assistant Supervisor | 2,830  | B                     | 3,441 | 1.00          | 1.00          |      |      |
|  |   | 2720_C                             | Janitorial Services Supervisor           | 2,880  | B                     | 3,501 | 1.00          | 1.00          |      |      |
|  |   | 3417_C                             | Gardener                                 | 2,516  | B                     | 3,061 | 3.00          | 3.00          |      |      |
| 5290_C                                     | Transportation Planner IV                 | 4,795                              | B  | 5,827  | 1.00                  | 1.00  |               |               |      |      |
| 7205_C                                     | Chief Stationary Engineer                 | 5,119                              | B  | 5,119  | 2.00                  | 2.00  |               |               |      |      |
| 7219_C                                     | Maintenance Scheduler                     | 2,893                              | B  | 3,516  | 1.00                  | 1.00  |               |               |      |      |

| Division                                   | Fund  | Job Code                                   | Job Title                                | Low    | Type                  | High  | 2021-2022 FTE | 2022-2023 FTE |       |       |
|--|---|--|--|--------|-----------------------|-------|---------------|---------------|-------|-------|
| 103773 MTAFA<br>Fit Finance &<br>Info Tech | 22260 MTA TS<br>Op Annual<br>Account Ctrl           | 7238_C                                     | Electrician Supervisor I                 | 4,193  | B                     | 5,099 | 1.00          | 1.00          |       |       |
|  |   | 7262_C                                     | Maintenance Planner                      | 5,197  | B                     | 5,197 | 1.00          | 1.00          |       |       |
|  |   | 7334_C                                     | Stationary Engineer                      | 4,035  | B                     | 4,035 | 11.00         | 11.00         |       |       |
|  |   | 7335_C                                     | Senior Stationary Engineer               | 4,573  | B                     | 4,573 | 2.00          | 2.00          |       |       |
|  |   | 7342_C                                     | Locksmith                                | 3,299  | B                     | 4,010 | 2.00          | 2.00          |       |       |
|  |   | 7344_C                                     | Carpenter                                | 3,299  | B                     | 4,010 | 2.00          | 2.00          |       |       |
|  |   | 7345_C                                     | Electrician                              | 3,710  | B                     | 4,508 | 2.00          | 2.00          |       |       |
|  |   | 7347_C                                     | Plumber                                  | 3,839  | B                     | 4,668 | 2.00          | 2.00          |       |       |
|  |   | 7510_C                                     | Lighting Fixture Maintenance Worker      | 2,149  | B                     | 2,611 | 2.00          | 2.00          |       |       |
|  |   | 7514_C                                     | General Laborer                          | 2,432  | B                     | 2,957 | 2.00          | 2.00          |       |       |
|  |   | 9110_C                                     | Fare Collections Receiver                | 2,392  | B                     | 2,907 | 47.00         | 47.00         |       |       |
|  |   | 9116_C                                     | Senior Fare Collections Receiver         | 2,768  | B                     | 3,364 | 13.00         | 13.00         |       |       |
|  |   | 9117_C                                     | Principal Fare Collections Receiver      | 3,483  | B                     | 4,234 | 3.00          | 3.00          |       |       |
|  |   | 9172_C                                     | Manager II, MTA                          | 4,293  | B                     | 5,481 | 2.00          | 2.00          |       |       |
|  |   | 9174_C                                     | Manager IV, MTA                          | 4,970  | B                     | 6,344 | 3.00          | 3.00          |       |       |
|  |   | 9182_C                                     | Manager VIII, MTA                        | 6,619  | B                     | 8,446 | 1.00          | 1.00          |       |       |
|  |   | 103773 MTAFA<br>Fit Finance &<br>Info Tech | 22265 MTA OH<br>OPR<br>AGENCYWIDE<br>NEW | 1041_C | IS Engineer-Assistant | 3,994 | B             | 5,023         | 1.00  | 1.00  |
|  |   |  |  | 1042_C | IS Engineer-Journey   | 4,423 | B             | 5,563         | 6.00  | 6.00  |
|  |   |  |  | 1043_C | IS Engineer-Senior    | 4,902 | B             | 6,166         | 4.00  | 4.00  |
|  |   |  |  | 1044_C | IS Engineer-Principal | 5,274 | B             | 7,144         | 16.00 | 16.00 |
| 1052_C                                     | IS Business Analyst                                 |  |  | 3,569  | B                     | 4,489 | 3.00          | 3.00          |       |       |
| 1053_C                                     | IS Business Analyst-Senior                          |  |  | 4,131  | B                     | 5,197 | 4.00          | 4.00          |       |       |
| 1054_C                                     | IS Business Analyst-Principal                       |  |  | 4,783  | B                     | 6,479 | 1.00          | 1.00          |       |       |
| 1070_C                                     | IS Project Director                                 |  |  | 5,274  | B                     | 7,144 | 2.00          | 2.00          |       |       |
| 1092_C                                     | IT Operations Support Administrator II              |  |  | 2,749  | B                     | 3,407 | 1.00          | 1.00          |       |       |
| 1220_C                                     | Payroll and Personnel Clerk                         |  |  | 2,637  | B                     | 3,205 | 1.00          | 1.00          |       |       |
| 1222_C                                     | Senior Payroll And Personnel Clerk                  |  |  | 2,893  | B                     | 3,516 | 9.00          | 9.00          |       |       |
| 1224_C                                     | Principal Payroll And Personnel Clerk               |  |  | 3,190  | B                     | 3,876 | 2.00          | 2.00          |       |       |
| 1406_C                                     | Senior Clerk  |  |  | 2,138  | B                     | 3,151 | 1.00          | 1.00          |       |       |
| 1452_C                                     | Executive Secretary II                              |  |  | 3,105  | B                     | 3,775 | 1.00          | 1.00          |       |       |
| 1630_C                                     | Account Clerk                                       |  |  | 2,211  | B                     | 2,688 | 1.00          | 1.00          |       |       |
| 1632_C                                     | Senior Account Clerk                                |  |  | 2,562  | B                     | 3,112 | 10.00         | 10.00         |       |       |
| 1634_C                                     | Principal Account Clerk                             |  |  | 2,893  | B                     | 3,516 | 7.00          | 7.00          |       |       |
| 1652_C                                     | Accountant II                                       |  |  | 3,092  | B                     | 3,755 | 4.00          | 4.00          |       |       |
| 1654_C                                     | Accountant III                                      |  |  | 3,740  | B                     | 4,545 | 12.00         | 12.00         |       |       |
| 1657_C                                     | Accountant IV                                       |  |  | 4,328  | B                     | 5,656 | 4.00          | 4.00          |       |       |
| 1670_C                                     | Financial Systems Supervisor                        |  |  | 5,034  | B                     | 6,586 | 1.00          | 1.00          |       |       |
| 1820_C                                     | Junior Administrative Analyst                       |  |  | 2,535  | B                     | 3,082 | 3.00          | 3.00          |       |       |
| 1822_C                                     | Administrative Analyst                              |  |  | 3,334  | B                     | 4,053 | 5.00          | 5.00          |       |       |
| 1823_C                                     | Senior Administrative Analyst                       |  |  | 3,886  | B                     | 4,723 | 11.00         | 11.00         |       |       |
| 1824_C                                     | Principal Administrative Analyst                    |  |  | 4,498  | B                     | 5,468 | 16.00         | 16.00         |       |       |
| 1840_C                                     | Junior Management Assistant                         |  |  | 2,702  | B                     | 3,286 | 2.00          | 2.00          |       |       |
| 1844_C                                     | Senior Management Assistant                         |  |  | 3,516  | B                     | 4,275 | 1.00          | 1.00          |       |       |
| 5211_C                                     | Engineer/Architect/Landscape Architect Senior       |  |  | 6,092  | B                     | 7,404 | 1.00          | 1.00          |       |       |
| 5290_C                                     | Transportation Planner IV                           |  |  | 4,795  | B                     | 5,827 | 1.00          | 1.00          |       |       |
| 5293_C                                     | Planner IV  |  |  | 4,795  | B                     | 5,827 | 1.00          | 1.00          |       |       |
| 5502_C                                     | Project Manager I                                   |  |  | 5,927  | B                     | 6,382 | 1.00          | 1.00          |       |       |
| 5504_C                                     | Project Manager II                                  |  |  | 6,858  | B                     | 7,383 | 2.00          | 2.00          |       |       |
| 7120_C                                     | Buildings And Grounds Maintenance<br>Superintendent |  |  | 5,875  | B                     | 5,875 | 1.00          | 1.00          |       |       |
| 9172_C                                     | Manager II, MTA                                     |  |  | 4,293  | B                     | 5,481 | 1.00          | 1.00          |       |       |
| 9174_C                                     | Manager IV, MTA                                     |  |  | 4,970  | B                     | 6,344 | 6.00          | 6.00          |       |       |
| 9179_C                                     | Manager V, MTA                                      |  |  | 5,336  | B                     | 6,810 | 5.00          | 5.00          |       |       |
| 9180_C                                     | Manager VI, MTA                                     |  |  | 5,754  | B                     | 7,346 | 1.00          | 1.00          |       |       |
| 9181_C                                     | Manager VII, MTA                                    |  |  | 6,178  | B                     | 7,885 | 2.00          | 2.00          |       |       |
| 9182_C                                     | Manager VIII, MTA                                   |  |  | 6,619  | B                     | 8,446 | 3.50          | 3.50          |       |       |
| 9187_C                                     | Deputy Dir II, MTA                                  |  |  | 7,489  | B                     | 9,556 | 1.00          | 1.00          |       |       |
| TEMPM_E                                    | Temporary - Miscellaneous                           | 0  | B  | 0      | 1.01                  | 0.98  |               |               |       |       |
| 103773 MTAFA<br>Fit Finance &              | 22305 MTA TS<br>OPR PROJ                            | 1043_C                                     | IS Engineer-Senior                       | 4,902  | B                     | 6,166 | 1.00          | 1.00          |       |       |
|  |   | 1044_C                                     | IS Engineer-Principal                    | 5,274  | B                     | 7,144 | 2.00          | 2.00          |       |       |

| Division                                   | Fund                                      | Job Code | Job Title                           | Low     | Type                      | High  | 2021-2022 FTE | 2022-2023 FTE |
|--|---|----------|-------------------------------------|---------|---------------------------|-------|---------------|---------------|
| 103773 MTAFA<br>Fit Finance &<br>Info Tech | 22305 MTA TS<br>OPR PROJ<br>SUP-PSF NEW   | 1052_C   | IS Business Analyst                 | 3,569   | B                         | 4,489 | 4.00          | 4.00          |
|  |   | 1054_C   | IS Business Analyst-Principal       | 4,783   | B                         | 6,479 | 1.00          | 1.00          |
|  |   | 1231_C   | EEO Programs Senior Specialist      | 4,306   | B                         | 5,635 | 1.00          | 1.00          |
|  |   | 1402_C   | Junior Clerk                        | 1,893   | B                         | 2,300 | 1.00          | 1.00          |
|  |   | 1446_C   | Secretary II                        | 2,593   | B                         | 3,151 | 1.00          | 1.00          |
|  |   | 1450_C   | Executive Secretary I               | 2,822   | B                         | 3,431 | 2.00          | 2.00          |
|  |   | 1634_C   | Principal Account Clerk             | 2,893   | B                         | 3,516 | 5.00          | 5.00          |
|  |   | 1652_C   | Accountant II                       | 3,092   | B                         | 3,755 | 4.00          | 4.00          |
|  |   | 1654_C   | Accountant III                      | 3,740   | B                         | 4,545 | 6.00          | 6.00          |
|  |   | 1657_C   | Accountant IV                       | 4,328   | B                         | 5,656 | 4.00          | 4.00          |
|  |   | 1820_C   | Junior Administrative Analyst       | 2,535   | B                         | 3,082 | 1.00          | 1.00          |
|  |   | 1822_C   | Administrative Analyst              | 3,334   | B                         | 4,053 | 9.00          | 9.00          |
|  |   | 1823_C   | Senior Administrative Analyst       | 3,886   | B                         | 4,723 | 7.00          | 7.00          |
|  |   | 1824_C   | Principal Administrative Analyst    | 4,498   | B                         | 5,468 | 13.00         | 13.00         |
|  |   | 2978_C   | Contract Compliance Officer II      | 4,948   | B                         | 6,015 | 4.00          | 4.00          |
|  |   | 2992_C   | Contract Compliance Officer I       | 3,775   | B                         | 4,588 | 2.00          | 2.00          |
|  |   | 5277_C   | Planner I                           | 2,803   | B                         | 3,407 | 2.00          | 2.00          |
|  |   | 5278_C   | Planner II                          | 3,407   | B                         | 4,142 | 1.00          | 1.00          |
|  |   | 5288_C   | Transportation Planner II           | 3,407   | B                         | 4,142 | 2.00          | 2.00          |
|  |   | 5289_C   | Transportation Planner III          | 4,044   | B                         | 4,915 | 2.00          | 2.00          |
|  |   | 5291_C   | Planner III                         | 4,044   | B                         | 4,915 | 1.00          | 1.00          |
|  |   | 5504_C   | Project Manager II                  | 6,858   | B                         | 7,383 | 1.00          | 1.00          |
|  |   | 5506_C   | Project Manager III                 | 8,325   | B                         | 8,966 | 1.00          | 1.00          |
|  |   | 9172_C   | Manager II, MTA                     | 4,293   | B                         | 5,481 | 1.00          | 1.00          |
|  |   | 9174_C   | Manager IV, MTA                     | 4,970   | B                         | 6,344 | 1.00          | 1.00          |
|  |   | 9177_C   | Manager III, MTA                    | 4,610   | B                         | 5,884 | 1.00          | 1.00          |
|  |   | 9179_C   | Manager V, MTA                      | 5,336   | B                         | 6,810 | 5.00          | 5.00          |
|  |   | 9181_C   | Manager VII, MTA                    | 6,178   | B                         | 7,885 | 2.00          | 2.00          |
|  |   | 9182_C   | Manager VIII, MTA                   | 6,619   | B                         | 8,446 | 1.50          | 1.50          |
|  |   |          |                                     | TEMPM_E | Temporary - Miscellaneous | 0     | B             | 0             |
| 103773 MTAFA<br>Fit Finance &<br>Info Tech | 22870 MTA SS<br>Op Annual<br>Account Ctrl | 1406_C   | Senior Clerk                        | 2,138   | B                         | 3,151 | 1.00          | 1.00          |
|  |   | 1840_C   | Junior Management Assistant         | 2,702   | B                         | 3,286 | 1.00          | 1.00          |
|  |   | 1842_C   | Management Assistant                | 3,069   | B                         | 3,730 | 1.00          | 1.00          |
|  |   | 5302_C   | Traffic Survey Technician           | 2,817   | B                         | 3,424 | 2.00          | 2.00          |
|  |   | 8167_C   | Administrative Hearing Examiner     | 3,632   | B                         | 4,411 | 8.00          | 8.00          |
|  |   | 8168_C   | Administrative Hearing Supervisor   | 4,153   | B                         | 5,047 | 1.00          | 1.00          |
|  |   | 9174_C   | Manager IV, MTA                     | 4,970   | B                         | 6,344 | 1.00          | 1.00          |
|  |   | 9177_C   | Manager III, MTA                    | 4,610   | B                         | 5,884 | 1.00          | 1.00          |
|  |   | 9179_C   | Manager V, MTA                      | 5,336   | B                         | 6,810 | 1.00          | 1.00          |
|  |   | 9504_C   | Permit and Citation Clerk           | 2,617   | B                         | 3,184 | 18.00         | 18.00         |
|  |   | 9506_C   | Senior Permit and Citation Clerk    | 2,873   | B                         | 3,493 | 20.00         | 20.00         |
|  |   | 9508_C   | Principal Permit and Citation Clerk | 3,129   | B                         | 3,803 | 8.00          | 8.00          |
| <b>Division Total:</b>                     |   |          |                                     |         |                           |       | <b>560.59</b> | <b>560.54</b> |
| 103776 MTAED<br>Executive<br>Director      | 22265 MTA OH<br>OPR<br>AGENCYWIDE<br>NEW  | 1312_C   | Public Information Officer          | 3,077   | B                         | 3,740 | 1.00          | 1.00          |
|  |   | 1369_C   | Special Assistant X                 | 3,632   | B                         | 4,411 | 2.00          | 2.00          |
|  |   | 1372_C   | Special Assistant XIII              | 4,498   | B                         | 5,468 | 2.00          | 2.00          |
|  |   | 1373_C   | Special Assistant XIV               | 4,842   | B                         | 5,884 | 1.00          | 1.00          |
|  |   | 1375_C   | Special Assistant XVI               | 5,603   | B                         | 6,810 | 1.00          | 1.00          |
|  |   | 1454_C   | Executive Secretary III             | 3,375   | B                         | 4,100 | 1.00          | 1.00          |
|  |   | 1822_C   | Administrative Analyst              | 3,334   | B                         | 4,053 | 1.00          | 1.00          |
|  |   | 2917_C   | Program Support Analyst             | 3,993   | B                         | 4,854 | 1.00          | 1.00          |
|  |   | 9180_C   | Manager VI, MTA                     | 5,754   | B                         | 7,346 | 1.00          | 1.00          |
|  |   | 9182_C   | Manager VIII, MTA                   | 6,619   | B                         | 8,446 | 1.00          | 1.00          |
| 9186_C                                     | General Manager, Public Transportation D  | 13,703   | B                                   | 14,114  | 1.00                      | 1.00  |               |               |
| <b>Division Total:</b>                     |   |          |                                     |         |                           |       | <b>13.00</b>  | <b>13.00</b>  |
| 103788 MTABD<br>Board Of<br>Directors      | 22265 MTA OH<br>OPR<br>AGENCYWIDE<br>NEW  | 1840_C   | Junior Management Assistant         | 2,702   | B                         | 3,286 | 1.00          | 1.00          |
|  |   | 9172_C   | Manager II, MTA                     | 4,293   | B                         | 5,481 | 1.00          | 1.00          |
|  |   | 9190_C   | Board Scty, MTA                     | 5,336   | B                         | 6,810 | 1.00          | 1.00          |
| <b>Division Total:</b>                     |   |          |                                     |         |                           |       | <b>3.00</b>   | <b>3.00</b>   |

| Division                                   | Fund  | Job Code                                | Job Title  | Low                       | Type               | High  | 2021-2022 FTE | 2022-2023 FTE |               |               |
|--|---|---|--|---------------------------|--------------------|-------|---------------|---------------|---------------|---------------|
| 138672 MTACC<br>CV-Captl Progr<br>& Constr | 22305 MTA TS<br>OPR PROJ<br>SUP-PSF NEW       | 1053_C                                  | IS Business Analyst-Senior                         | 4,131                     | B                  | 5,197 | 1.00          | 1.00          |               |               |
|  |   | 1314_C                                  | Public Relations Officer                           | 3,668                     | B                  | 4,801 | 1.00          | 1.00          |               |               |
|  |   | 1426_C                                  | Senior Clerk Typist                                | 2,353                     | B                  | 3,151 | 1.00          | 1.00          |               |               |
|  |   | 1446_C                                  | Secretary II                                       | 2,593                     | B                  | 3,151 | 1.00          | 1.00          |               |               |
|  |   | 1452_C                                  | Executive Secretary II                             | 3,105                     | B                  | 3,775 | 1.00          | 1.00          |               |               |
|  |   | 1822_C                                  | Administrative Analyst                             | 3,334                     | B                  | 4,053 | 3.00          | 3.00          |               |               |
|  |   | 1823_C                                  | Senior Administrative Analyst                      | 3,886                     | B                  | 4,723 | 5.00          | 5.00          |               |               |
|  |   | 1824_C                                  | Principal Administrative Analyst                   | 4,498                     | B                  | 5,468 | 5.00          | 5.00          |               |               |
|  |   | 1840_C                                  | Junior Management Assistant                        | 2,702                     | B                  | 3,286 | 5.00          | 5.00          |               |               |
|  |   | 1842_C                                  | Management Assistant                               | 3,069                     | B                  | 3,730 | 2.00          | 2.00          |               |               |
|  |   | 1844_C                                  | Senior Management Assistant                        | 3,516                     | B                  | 4,275 | 1.00          | 1.00          |               |               |
|  |   | 5203_C                                  | Assistant Engineer                                 | 3,906                     | B                  | 4,747 | 30.00         | 30.00         |               |               |
|  |   | 5207_C                                  | Associate Engineer                                 | 4,545                     | B                  | 5,525 | 27.00         | 27.00         |               |               |
|  |   | 5211_C                                  | Engineer/Architect/Landscape Architect Senior      | 6,092                     | B                  | 7,404 | 18.00         | 18.00         |               |               |
|  |   | 5212_C                                  | Engineer/Architect Principal                       | 7,070                     | B                  | 9,242 | 3.00          | 3.00          |               |               |
|  |   | 5241_C                                  | Engineer   | 5,262                     | B                  | 6,398 | 25.00         | 25.00         |               |               |
|  |   | 5364_C                                  | Engineering Associate I                            | 3,167                     | B                  | 3,851 | 2.00          | 2.00          |               |               |
|  |   | 5366_C                                  | Engineering Associate II                           | 3,668                     | B                  | 4,458 | 2.00          | 2.00          |               |               |
|  |   | 5380_C                                  | Student Design Trainee I, Arch., Engr., & Planning | 2,431                     | B                  | 2,431 | 0.50          | 0.50          |               |               |
|  |   | 5502_C                                  | Project Manager I                                  | 5,927                     | B                  | 6,382 | 9.00          | 9.00          |               |               |
|  |   | 5504_C                                  | Project Manager II                                 | 6,858                     | B                  | 7,383 | 8.00          | 8.00          |               |               |
|  |   | 5506_C                                  | Project Manager III                                | 8,325                     | B                  | 8,966 | 3.00          | 3.00          |               |               |
|  |   | 6317_C                                  | Assistant Construction Inspector                   | 3,184                     | B                  | 3,868 | 3.00          | 3.00          |               |               |
|  |   | 6318_C                                  | Construction Inspector                             | 3,868                     | B                  | 4,703 | 12.00         | 12.00         |               |               |
|  |   | 6319_C                                  | Senior Construction Inspector                      | 4,265                     | B                  | 5,185 | 7.00          | 7.00          |               |               |
|  |   | 9172_C                                  | Manager II, MTA                                    | 4,293                     | B                  | 5,481 | 1.00          | 1.00          |               |               |
|  |   | 9177_C                                  | Manager III, MTA                                   | 4,610                     | B                  | 5,884 | 3.00          | 3.00          |               |               |
|  |   | 9183_C                                  | Deputy Dir I, MTA                                  | 7,034                     | B                  | 8,975 | 1.00          | 1.00          |               |               |
|  |   | 9187_C                                  | Deputy Dir II, MTA                                 | 7,489                     | B                  | 9,556 | 1.00          | 1.00          |               |               |
|  |   | 9922_C                                  | Public Service Aide - Associate To Professionals   | 1,915                     | B                  | 1,915 | 1.00          | 1.00          |               |               |
|  |   |   | TEMPM_E  | Temporary - Miscellaneous |                    | 0     | B             | 0             | 3.83          | 3.70          |
|  |   | <b>Division Total:</b>                  |  |                           |                    |       |               |               | <b>186.33</b> | <b>186.20</b> |
|  |   | 138753 MTATS<br>Transit Svc<br>Division | 22260 MTA TS<br>Op Annual<br>Account Ctrl          | 1043_C                    | IS Engineer-Senior | 4,902 | B             | 6,166         | 1.00          | 1.00          |
| 1053_C                                     | IS Business Analyst-Senior                    |   |  | 4,131                     | B                  | 5,197 | 1.00          | 1.00          |               |               |
| 1244_C                                     | Senior Human Resources Analyst                |   |  | 4,083                     | B                  | 4,960 | 1.00          | 1.00          |               |               |
| 1310_C                                     | Public Relations Assistant                    |   |  | 2,322                     | B                  | 2,822 | 2.00          | 2.00          |               |               |
| 1312_C                                     | Public Information Officer                    |   |  | 3,077                     | B                  | 3,740 | 1.00          | 1.00          |               |               |
| 1314_C                                     | Public Relations Officer                      |   |  | 3,668                     | B                  | 4,801 | 1.00          | 1.00          |               |               |
| 1404_C                                     | Clerk   |   |  | 2,062                     | B                  | 2,505 | 8.00          | 8.00          |               |               |
| 1406_C                                     | Senior Clerk                                  |   |  | 2,138                     | B                  | 3,151 | 6.00          | 6.00          |               |               |
| 1408_C                                     | Principal Clerk                               |   |  | 2,822                     | B                  | 3,431 | 1.00          | 1.00          |               |               |
| 1424_C                                     | Clerk Typist                                  |   |  | 2,144                     | B                  | 3,151 | 1.00          | 1.00          |               |               |
| 1426_C                                     | Senior Clerk Typist                           |   |  | 2,353                     | B                  | 3,151 | 3.00          | 3.00          |               |               |
| 1444_C                                     | Secretary I                                   |   |  | 2,240                     | B                  | 2,722 | 1.00          | 1.00          |               |               |
| 1446_C                                     | Secretary II                                  |   |  | 2,593                     | B                  | 3,151 | 3.00          | 3.00          |               |               |
| 1450_C                                     | Executive Secretary I                         |   |  | 2,822                     | B                  | 3,431 | 1.00          | 1.00          |               |               |
| 1452_C                                     | Executive Secretary II                        |   |  | 3,105                     | B                  | 3,775 | 1.00          | 1.00          |               |               |
| 1634_C                                     | Principal Account Clerk                       |   |  | 2,893                     | B                  | 3,516 | 1.00          | 1.00          |               |               |
| 1820_C                                     | Junior Administrative Analyst                 |   |  | 2,535                     | B                  | 3,082 | 3.00          | 3.00          |               |               |
| 1822_C                                     | Administrative Analyst                        |   |  | 3,334                     | B                  | 4,053 | 3.00          | 3.00          |               |               |
| 1823_C                                     | Senior Administrative Analyst                 |   |  | 3,886                     | B                  | 4,723 | 6.00          | 6.00          |               |               |
| 1824_C                                     | Principal Administrative Analyst              |   |  | 4,498                     | B                  | 5,468 | 4.00          | 4.00          |               |               |
| 1840_C                                     | Junior Management Assistant                   |   |  | 2,702                     | B                  | 3,286 | 9.00          | 9.00          |               |               |
| 1842_C                                     | Management Assistant                          |   |  | 3,069                     | B                  | 3,730 | 8.00          | 8.00          |               |               |
| 1844_C                                     | Senior Management Assistant                   |   |  | 3,516                     | B                  | 4,275 | 4.00          | 4.00          |               |               |
| 5203_C                                     | Assistant Engineer                            |   |  | 3,906                     | B                  | 4,747 | 3.00          | 3.00          |               |               |
| 5207_C                                     | Associate Engineer                            |   |  | 4,545                     | B                  | 5,525 | 3.00          | 3.00          |               |               |
| 5211_C                                     | Engineer/Architect/Landscape Architect Senior |   |  | 6,092                     | B                  | 7,404 | 3.00          | 3.00          |               |               |

| Division                                | Fund   | Job Code | Job Title  | Low   | Type  | High  | 2021-2022 FTE | 2022-2023 FTE |
|---|--|----------|--|-------|-------|-------|---------------|---------------|
| 138753 MTATS<br>Transit Svc<br>Division | 22260 MTA TS<br>Op Annual<br>Account Ctrl            | 5241_C   | Engineer   | 5,262 | B     | 6,398 | 1.00          | 1.00          |
|   |  | 5277_C   | Planner I  | 2,803 | B     | 3,407 | 1.00          | 1.00          |
|   |  | 5288_C   | Transportation Planner II                            | 3,407 | B     | 4,142 | 7.00          | 7.00          |
|   |  | 5289_C   | Transportation Planner III                           | 4,044 | B     | 4,915 | 9.00          | 9.00          |
|   |  | 5290_C   | Transportation Planner IV                            | 4,795 | B     | 5,827 | 3.00          | 3.00          |
|   |  | 5506_C   | Project Manager III                                  | 8,325 | B     | 8,966 | 2.00          | 2.00          |
|   |  | 6235_C   | Heating And Ventilating Inspector                    | 4,293 | B     | 5,219 | 1.00          | 1.00          |
|   |  | 6248_C   | Electrical Inspector                                 | 4,293 | B     | 5,219 | 1.00          | 1.00          |
|   |  | 6252_C   | Line Inspector                                       | 4,293 | B     | 5,219 | 3.00          | 3.00          |
|   |  | 6318_C   | Construction Inspector                               | 3,868 | B     | 4,703 | 3.00          | 3.00          |
|   |  | 7126_C   | Mechanical Shop And Equipment<br>Superintendent      | 4,576 | B     | 5,556 | 6.00          | 6.00          |
|   |  | 7203_C   | Buildings And Grounds Maintenance<br>Supervisor      | 5,020 | B     | 5,020 | 1.00          | 1.00          |
|   |  | 7205_C   | Chief Stationary Engineer                            | 5,119 | B     | 5,119 | 2.00          | 2.00          |
|   |  | 7215_C   | General Laborer Supervisor I                         | 2,747 | B     | 3,339 | 2.00          | 2.00          |
|   |  | 7216_C   | Electrical Transit Shop Supervisor I                 | 4,555 | B     | 5,534 | 7.00          | 7.00          |
|   |  | 7226_C   | Carpenter Supervisor I                               | 4,071 | B     | 4,948 | 1.00          | 1.00          |
|   |  | 7228_C   | Automotive Transit Shop Supervisor I                 | 5,531 | B     | 5,531 | 8.00          | 8.00          |
|   |  | 7235_C   | Transit Power Line Supervisor I                      | 4,426 | B     | 5,380 | 11.00         | 11.00         |
|   |  | 7241_C   | Senior Maintenance Controller                        | 5,015 | B     | 5,015 | 1.00          | 1.00          |
|   |  | 7244_C   | Power Plant Supervisor I                             | 3,555 | B     | 4,319 | 2.00          | 2.00          |
|   |  | 7249_C   | Automotive Mechanic Supervisor I                     | 5,015 | B     | 5,015 | 9.00          | 9.00          |
|   |  | 7251_C   | Track Maintenance Worker Supervisor I                | 3,577 | B     | 4,349 | 12.00         | 12.00         |
|   |  | 7253_C   | Electrical Transit Mechanic Supervisor I             | 4,130 | B     | 5,019 | 9.00          | 9.00          |
|   |  | 7258_C   | Maintenance Machinist Supervisor I                   | 5,267 | B     | 5,267 | 2.00          | 2.00          |
|   |  | 7262_C   | Maintenance Planner                                  | 5,197 | B     | 5,197 | 3.00          | 3.00          |
|   |  | 7264_C   | Automotive Body And Fender Worker<br>Supervisor I    | 5,015 | B     | 5,015 | 1.00          | 1.00          |
|   |  | 7274_C   | Transit Power Line Worker Supervisor II              | 4,762 | B     | 5,787 | 1.00          | 1.00          |
|   |  | 7286_C   | Wire Rope Cable Maintenance Supervisor               | 4,602 | B     | 4,602 | 1.00          | 1.00          |
|   |  | 7287_C   | Supervising Electronic Maintenance Technician        | 4,761 | B     | 5,787 | 3.00          | 3.00          |
|   |  | 7305_C   | Metal Fabricator                                     | 3,001 | B     | 3,644 | 1.00          | 1.00          |
|   |  | 7306_C   | Automotive Body And Fender Worker                    | 3,859 | B     | 3,859 | 34.00         | 34.00         |
|   |  | 7309_C   | Car And Auto Painter                                 | 3,859 | B     | 3,859 | 18.00         | 18.00         |
|   |  | 7310_C   | Transit Power Cable Splicer                          | 4,319 | B     | 5,248 | 4.00          | 4.00          |
|   |  | 7313_C   | Automotive Machinist                                 | 3,859 | B     | 3,859 | 18.00         | 18.00         |
|   |  | 7315_C   | Automotive Machinist Assistant Supervisor            | 4,551 | B     | 4,551 | 2.00          | 2.00          |
|   |  | 7318_C   | Electronic Maintenance Technician                    | 4,114 | B     | 4,999 | 151.00        | 151.00        |
|   |  | 7319_C   | Electric Motor Repairer                              | 3,300 | B     | 4,012 | 7.00          | 7.00          |
|   |  | 7320_C   | Apprentice Automotive Machinist I                    | 2,110 | B     | 2,880 | 2.00          | 2.00          |
|   |  | 7322_C   | Automotive Body And Fender Worker Asst<br>Supervisor | 4,551 | B     | 4,551 | 3.00          | 3.00          |
|   |  | 7325_C   | General Utility Mechanic                             | 4,266 | B     | 4,266 | 2.00          | 2.00          |
|   |  | 7326_C   | Glazier  | 3,334 | B     | 4,053 | 8.00          | 8.00          |
|   |  | 7327_C   | Apprentice Maintenance Machinist I                   | 2,263 | B     | 2,880 | 2.00          | 2.00          |
|   |  | 7328_C   | Operating Engineer, Universal                        | 3,596 | B     | 4,369 | 4.00          | 4.00          |
| 7329_C                                  | Electronic Maintenance Technician Asst<br>Supervisor | 4,444    | B  | 5,403 | 18.00 | 18.00 |               |               |
| 7332_C                                  | Maintenance Machinist                                | 3,407    | B  | 4,135 | 27.00 | 27.00 |               |               |
| 7334_C                                  | Stationary Engineer                                  | 4,035    | B  | 4,035 | 20.00 | 20.00 |               |               |
| 7335_C                                  | Senior Stationary Engineer                           | 4,573    | B  | 4,573 | 2.00  | 2.00  |               |               |
| 7340_C                                  | Maintenance Controller                               | 4,551    | B  | 4,551 | 15.00 | 15.00 |               |               |
| 7344_C                                  | Carpenter  | 3,299    | B  | 4,010 | 9.00  | 9.00  |               |               |
| 7345_C                                  | Electrician  | 3,710    | B  | 4,508 | 4.00  | 4.00  |               |               |
| 7355_C                                  | Truck Driver   | 2,981    | B  | 3,795 | 5.00  | 5.00  |               |               |
| 7358_C                                  | Pattern Maker  | 3,463    | B  | 4,209 | 1.00  | 1.00  |               |               |
| 7364_C                                  | Power House Operator                                 | 3,075    | B  | 3,737 | 8.00  | 8.00  |               |               |
| 7365_C                                  | Senior Power House Operator                          | 3,459    | B  | 4,203 | 6.00  | 6.00  |               |               |
| 7366_C                                  | Transit Power Line Worker                            | 4,536    | B  | 4,879 | 31.00 | 31.00 |               |               |

| Division                                | Fund                                      | Job Code | Job Title   | Low   | Type  | High  | 2021-2022 FTE | 2022-2023 FTE |
|---|---|----------|---|-------|-------|-------|---------------|---------------|
| 138753 MTATS<br>Transit Svc<br>Division | 22260 MTA TS<br>Op Annual<br>Account Ctrl | 7371_C   | Electical Transit System Mechanic                 | 3,236 | B     | 3,934 | 278.00        | 278.00        |
|   |   | 7376_C   | Sheet Metal Worker                                | 3,860 | B     | 4,693 | 2.00          | 2.00          |
|   |   | 7380_C   | Electrical Transit Mechanic, Assistant Supervisor | 3,746 | B     | 4,555 | 39.00         | 39.00         |
|   |   | 7381_C   | Automotive Mechanic                               | 3,780 | B     | 3,780 | 171.00        | 171.00        |
|   |   | 7382_C   | Automotive Mechanic Assistant Supervisor          | 4,551 | B     | 4,551 | 22.00         | 22.00         |
|   |   | 7390_C   | Welder  | 3,236 | B     | 3,934 | 10.00         | 10.00         |
|   |   | 7408_C   | Assistant Power House Operator                    | 2,363 | B     | 2,873 | 2.00          | 2.00          |
|   |   | 7410_C   | Automotive Service Worker                         | 2,505 | B     | 3,045 | 110.00        | 110.00        |
|   |   | 7412_C   | Automotive Service Worker Assistant Supervisor    | 2,755 | B     | 3,349 | 4.00          | 4.00          |
|   |   | 7432_C   | Electrical Line Helper                            | 3,052 | B     | 3,710 | 7.00          | 7.00          |
|   |   | 7434_C   | Maintenance Machinist Helper                      | 2,510 | B     | 3,046 | 1.00          | 1.00          |
|   |   | 7454_C   | Traffic Signal Operator                           | 1,788 | B     | 2,170 | 1.00          | 1.00          |
|   |   | 7458_C   | Switch Repairer                                   | 2,606 | B     | 3,167 | 9.00          | 9.00          |
|   |   | 7472_C   | Wire Rope Cable Maintenance Mechanic              | 4,076 | B     | 4,076 | 10.00         | 10.00         |
|   |   | 7473_C   | Wire Rope Cable Maintenance Mechanic Trainee      | 3,250 | B     | 3,250 | 5.00          | 5.00          |
|   |   | 7514_C   | General Laborer                                   | 2,432 | B     | 2,957 | 12.00         | 12.00         |
|   |   | 7540_C   | Track Maintenance Worker                          | 2,480 | B     | 3,017 | 60.00         | 60.00         |
|   |   | 8214_C   | Parking Control Officer                           | 2,263 | B     | 2,915 | 9.00          | 9.00          |
|   |   | 9102_C   | Transit Car Cleaner                               | 2,392 | B     | 2,907 | 128.00        | 128.00        |
|   |   | 9104_C   | Transit Car Cleaner Assistant Supervisor          | 2,623 | B     | 3,190 | 12.00         | 12.00         |
|   |   | 9126_C   | Transit Traffic Checker                           | 2,637 | B     | 3,205 | 5.00          | 5.00          |
|   |   | 9128_C   | Senior Transit Traffic Checker                    | 2,837 | B     | 3,451 | 1.00          | 1.00          |
|   |   | 9131_C   | Station Agent, Municipal Railway                  | 3,142 | B     | 3,819 | 68.00         | 68.00         |
|   |   | 9136_C   | Transit Training Specialist                       | 3,586 | B     | 4,359 | 75.00         | 75.00         |
|   |   | 9139_C   | Transit Supervisor                                | 3,473 | B     | 4,222 | 197.50        | 197.50        |
|   |   | 9140_C   | Transit Manager I                                 | 4,100 | B     | 4,986 | 3.00          | 3.00          |
|   |   | 9141_C   | Transit Manager II                                | 4,633 | B     | 5,630 | 4.00          | 4.00          |
|   |   | 9150_C   | Train Controller                                  | 4,021 | B     | 4,887 | 1.00          | 1.00          |
|   |   | 9152_C   | Transportation Controller Trainee                 | 3,473 | B     | 4,222 | 1.00          | 1.00          |
|   |   | 9153_C   | Transportation Controller                         | 4,369 | B     | 5,311 | 31.00         | 31.00         |
|   |   | 9160_C   | Transportation Operations Specialist              | 4,587 | B     | 5,576 | 27.00         | 27.00         |
|   |   | 9163_C   | Transit Operator                                  | 27    | H     | 39    | 2,720.00      | 2,720.00      |
|   |   | 9172_C   | Manager II, MTA                                   | 4,293 | B     | 5,481 | 15.00         | 15.00         |
|   |   | 9174_C   | Manager IV, MTA                                   | 4,970 | B     | 6,344 | 14.00         | 14.00         |
|   |   | 9177_C   | Manager III, MTA                                  | 4,610 | B     | 5,884 | 4.00          | 4.00          |
|   |   | 9179_C   | Manager V, MTA                                    | 5,336 | B     | 6,810 | 1.00          | 1.00          |
|   |   | 9180_C   | Manager VI, MTA                                   | 5,754 | B     | 7,346 | 11.00         | 11.00         |
|   |   | 9182_C   | Manager VIII, MTA                                 | 6,619 | B     | 8,446 | 2.00          | 2.00          |
|   |   | 9184_C   | Deputy Gen Manager, Dept of Public Transportation | 7,083 | B     | 9,061 | 2.00          | 2.00          |
|   |   | 9187_C   | Deputy Dir II, MTA                                | 7,489 | B     | 9,556 | 1.00          | 1.00          |
| 9916_C                                  | Public Service Aide - Public Works        | 1,373    | B   | 1,565 | 4.00  | 4.00  |               |               |
| TEMPM_E                                 | Temporary - Miscellaneous                 | 0        | B   | 0     | 10.55 | 10.19 |               |               |
| 138753 MTATS<br>Transit Svc<br>Division | 22305 MTA TS<br>OPR PROJ<br>SUP-PSF NEW   | 1820_C   | Junior Administrative Analyst                     | 2,535 | B     | 3,082 | 1.00          | 1.00          |
|   |   | 1824_C   | Principal Administrative Analyst                  | 4,498 | B     | 5,468 | 1.00          | 1.00          |
|   |   | 5203_C   | Assistant Engineer                                | 3,906 | B     | 4,747 | 6.00          | 6.00          |
|   |   | 5207_C   | Associate Engineer                                | 4,545 | B     | 5,525 | 4.00          | 4.00          |
|   |   | 5211_C   | Engineer/Architect/Landscape Architect Senior     | 6,092 | B     | 7,404 | 3.00          | 3.00          |
|   |   | 5212_C   | Engineer/Architect Principal                      | 7,070 | B     | 9,242 | 1.00          | 1.00          |
|   |   | 5241_C   | Engineer  | 5,262 | B     | 6,398 | 3.00          | 3.00          |
|   |   | 5288_C   | Transportation Planner II                         | 3,407 | B     | 4,142 | 1.00          | 1.00          |
|   |   | 5289_C   | Transportation Planner III                        | 4,044 | B     | 4,915 | 2.00          | 2.00          |
|   |   | 5502_C   | Project Manager I                                 | 5,927 | B     | 6,382 | 1.00          | 1.00          |
|   |   | 5506_C   | Project Manager III                               | 8,325 | B     | 8,966 | 1.00          | 1.00          |
|   |   | 7251_C   | Track Maintenance Worker Supervisor I             | 3,577 | B     | 4,349 | 2.00          | 2.00          |
|   |   | 7258_C   | Maintenance Machinist Supervisor I                | 5,267 | B     | 5,267 | 1.00          | 1.00          |
|   |   | 7514_C   | General Laborer                                   | 2,432 | B     | 2,957 | 8.00          | 8.00          |



| Division                                | Fund                                      | Job Code   | Job Title   | Low   | Type   | High  | 2021-2022 FTE   | 2022-2023 FTE   |
|---|---|--|---|---|--|---|---|---|
| 138753 MTATS<br>Transit Svc<br>Division | 22305 MTA TS<br>OPR PROJ<br>SUP-PSF NEW   | 9139_C<br>9174_C<br>9195_C<br>9196_C   | Transit Supervisor<br>Manager IV, MTA<br>Light Rail Vehicle Equipment Engineer<br>Senior Light Rail Vehicle Equipment Engineer  | 3,473<br>4,970<br>5,159<br>5,973  | B<br>B<br>B<br>B   | 4,222<br>6,344<br>6,274<br>7,260  | 21.00<br>1.00<br>1.00<br>1.00   | 21.00<br>1.00<br>1.00<br>1.00   |
| <b>Division Total:</b>                  |   |  |   |   |  |   | <b>4,743.05</b>   | <b>4,742.69</b>   |
| 139648 MTA AW<br>Agency-wide            | 22265 MTA OH<br>OPR<br>AGENCYWIDE<br>NEW  | 1220_C<br>1446_C<br>1823_C<br>1844_C<br>5201_C<br>5203_C<br>5207_C<br>5211_C<br>5241_C<br>5288_C<br>5289_C<br>5366_C<br>5380_C<br>5381_C<br>5502_C<br>7318_C<br>7346_C<br>7371_C<br>9132_C<br>9179_C<br>9181_C | Payroll and Personnel Clerk<br>Secretary II<br>Senior Administrative Analyst<br>Senior Management Assistant<br>Junior Engineer<br>Assistant Engineer<br>Associate Engineer<br>Engineer/Architect/Landscape Architect Senior<br>Engineer<br>Transportation Planner II<br>Transportation Planner III<br>Engineering Associate II<br>Student Design Trainee I, Arch., Engr., & Planning<br>Student Design Trainee II, Arch, Engr, & Planning<br>Project Manager I<br>Electronic Maintenance Technician<br>Painter<br>Electical Transit System Mechanic<br>Transit Fare Inspector<br>Manager V, MTA<br>Manager VII, MTA | 2,637<br>2,593<br>3,886<br>3,516<br>3,458<br>3,906<br>4,545<br>6,092<br>5,262<br>3,407<br>4,044<br>3,668<br>2,431<br>2,611<br>5,927<br>4,114<br>3,037<br>3,236<br>2,670<br>5,336<br>6,178 | B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B | 3,205<br>3,151<br>4,723<br>4,275<br>4,203<br>4,747<br>5,525<br>7,404<br>6,398<br>4,142<br>4,915<br>4,458<br>2,431<br>2,611<br>6,382<br>4,999<br>3,690<br>3,934<br>3,246<br>6,810<br>7,885 | 1.00<br>1.00<br>1.00<br>3.00<br>2.50<br>4.00<br>11.00<br>1.00<br>8.00<br>4.00<br>2.00<br>2.00<br>4.50<br>1.00<br>1.00<br>1.00<br>2.00<br>2.00<br>1.00<br>1.00<br>1.00 | 1.00<br>1.00<br>1.00<br>3.00<br>2.50<br>4.00<br>11.00<br>1.00<br>8.00<br>4.00<br>2.00<br>2.00<br>4.50<br>1.00<br>1.00<br>1.00<br>2.00<br>2.00<br>1.00<br>1.00<br>1.00 |
| <b>Division Total:</b>                  |   |  |   |   |  |   | <b>55.00</b>  | <b>55.00</b>  |
| 149678 MTASA<br>Safety                  | 22260 MTA TS<br>Op Annual<br>Account Ctrl | 1406_C<br>1452_C<br>1820_C<br>1823_C<br>1840_C<br>1844_C<br>5177_C<br>6130_C<br>6138_C<br>9172_C<br>9179_C<br>9183_C<br>9520_C<br>TEMPM_E  | Senior Clerk<br>Executive Secretary II<br>Junior Administrative Analyst<br>Senior Administrative Analyst<br>Junior Management Assistant<br>Senior Management Assistant<br>Safety Officer<br>Safety Analyst<br>Industrial Hygienist<br>Manager II, MTA<br>Manager V, MTA<br>Deputy Dir I, MTA<br>Transportation Safety Specialist<br>Temporary - Miscellaneous   | 2,138<br>3,105<br>2,535<br>3,886<br>2,702<br>3,516<br>4,986<br>4,522<br>4,522<br>4,293<br>5,336<br>7,034<br>4,319<br>0  | B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B   | 3,151<br>3,775<br>3,082<br>4,723<br>3,286<br>4,275<br>6,517<br>5,496<br>5,496<br>5,481<br>6,810<br>8,975<br>5,249<br>0  | 3.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>4.00<br>1.00<br>1.00<br>1.00<br>1.00<br>11.00<br>2.86   | 3.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>4.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>11.00<br>2.77   |
| <b>Division Total:</b>                  |   |  |   |   |  |   | <b>30.86</b>  | <b>30.77</b>  |
| 175644 MTACO<br>Communications          | 22265 MTA OH<br>OPR<br>AGENCYWIDE<br>NEW  | 1051_C<br>1052_C<br>1310_C<br>1312_C<br>1314_C<br>1452_C<br>1770_C<br>1822_C<br>1823_C<br>1840_C<br>1844_C<br>3554_C<br>5288_C<br>5320_C<br>5330_C<br>9122_C   | IS Business Analyst-Assistant<br>IS Business Analyst<br>Public Relations Assistant<br>Public Information Officer<br>Public Relations Officer<br>Executive Secretary II<br>Photographer<br>Administrative Analyst<br>Senior Administrative Analyst<br>Junior Management Assistant<br>Senior Management Assistant<br>Associate Museum Registrar<br>Transportation Planner II<br>Illustrator And Art Designer<br>Graphics Supervisor<br>Transit Information Clerk  | 3,082<br>3,569<br>2,322<br>3,077<br>3,668<br>3,105<br>2,510<br>3,334<br>3,886<br>2,702<br>3,516<br>2,257<br>3,407<br>3,167<br>3,326<br>2,611  | B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B                               | 3,876<br>4,489<br>2,822<br>3,740<br>4,801<br>3,775<br>3,052<br>4,053<br>4,723<br>3,286<br>4,275<br>2,742<br>4,142<br>3,851<br>4,044<br>3,175  | 1.00<br>1.00<br>2.00<br>4.00<br>6.00<br>1.00<br>1.00<br>1.00<br>2.00<br>2.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00  | 1.00<br>1.00<br>2.00<br>4.00<br>6.00<br>1.00<br>1.00<br>1.00<br>2.00<br>2.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00  |

| Division                                   | Fund                                       | Job Code                                 | Job Title                                 | Low    | Type         | High  | 2021-2022 FTE   | 2022-2023 FTE   |
|--|--|--|---|--------|--------------|-------|-----------------|-----------------|
| 175644 MTACO<br>Communications             | 22265 MTA OH<br>OPR<br>AGENCYWIDE<br>NEW   | 9124_C                                   | Senior Transit Information Clerk          | 2,728  | B            | 3,318 | 1.00            | 1.00            |
|  |  | 9172_C                                   | Manager II, MTA                           | 4,293  | B            | 5,481 | 2.00            | 2.00            |
|  |  | 9174_C                                   | Manager IV, MTA                           | 4,970  | B            | 6,344 | 1.00            | 1.00            |
|  |  | 9177_C                                   | Manager III, MTA                          | 4,610  | B            | 5,884 | 1.00            | 1.00            |
|  |  | 9179_C                                   | Manager V, MTA                            | 5,336  | B            | 6,810 | 1.00            | 1.00            |
|  |  | 9181_C                                   | Manager VII, MTA                          | 6,178  | B            | 7,885 | 1.00            | 1.00            |
| 175644 MTACO<br>Communications             | 22305 MTA TS<br>OPR PROJ<br>SUP-PSF NEW    | 1310_C                                   | Public Relations Assistant                | 2,322  | B            | 2,822 | 2.00            | 2.00            |
|  |  | 1312_C                                   | Public Information Officer                | 3,077  | B            | 3,740 | 4.00            | 4.00            |
|  |  | 5320_C                                   | Illustrator And Art Designer              | 3,167  | B            | 3,851 | 1.00            | 1.00            |
| <b>Division Total:</b>                     |  |  |   |        |              |       | <b>41.00</b>    | <b>41.00</b>    |
| 175649 MTAGA<br>Government<br>Affairs      | 22265 MTA OH<br>OPR<br>AGENCYWIDE<br>NEW   | 1823_C                                   | Senior Administrative Analyst             | 3,886  | B            | 4,723 | 1.00            | 1.00            |
|  |  | 9172_C                                   | Manager II, MTA                           | 4,293  | B            | 5,481 | 1.00            | 1.00            |
|  |  | 9174_C                                   | Manager IV, MTA                           | 4,970  | B            | 6,344 | 2.00            | 2.00            |
|  |  | 9181_C                                   | Manager VII, MTA                          | 6,178  | B            | 7,885 | 1.00            | 1.00            |
|  |  | 9183_C                                   | Deputy Dir I, MTA                         | 7,034  | B            | 8,975 | 1.00            | 1.00            |
| <b>Division Total:</b>                     |  |  |   |        |              |       | <b>6.00</b>     | <b>6.00</b>     |
| 175658 MTATZ<br>Taxi &<br>Accessible Svc   | 22260 MTA TS<br>Op Annual<br>Account Ctrl  | 1820_C                                   | Junior Administrative Analyst             | 2,535  | B            | 3,082 | 1.00            | 1.00            |
|  |  | 5288_C                                   | Transportation Planner II                 | 3,407  | B            | 4,142 | 2.00            | 2.00            |
|  |  | 5289_C                                   | Transportation Planner III                | 4,044  | B            | 4,915 | 3.00            | 3.00            |
|  |  | 5290_C                                   | Transportation Planner IV                 | 4,795  | B            | 5,827 | 1.00            | 1.00            |
|  |  | 9122_C                                   | Transit Information Clerk                 | 2,611  | B            | 3,175 | 2.00            | 2.00            |
|  |  | 9124_C                                   | Senior Transit Information Clerk          | 2,728  | B            | 3,318 | 1.00            | 1.00            |
|  |  | 9179_C                                   | Manager V, MTA                            | 5,336  | B            | 6,810 | 1.00            | 1.00            |
|  |  | 175658 MTATZ<br>Taxi &<br>Accessible Svc | 22870 MTA SS<br>Op Annual<br>Account Ctrl | 1406_C | Senior Clerk | 2,138 | B               | 3,151           |
| 1450_C                                     | Executive Secretary I                      |  |   | 2,822  | B            | 3,431 | 1.00            | 1.00            |
| 1824_C                                     | Principal Administrative Analyst           |  |   | 4,498  | B            | 5,468 | 1.00            | 1.00            |
| 1840_C                                     | Junior Management Assistant                |  |   | 2,702  | B            | 3,286 | 1.00            | 1.00            |
| 9144_C                                     | Investigator, Taxi and Accessible Services |  |   | 3,543  | B            | 4,306 | 13.00           | 13.00           |
| 9172_C                                     | Manager II, MTA                            |  |   | 4,293  | B            | 5,481 | 1.00            | 1.00            |
| 9174_C                                     | Manager IV, MTA                            |  |   | 4,970  | B            | 6,344 | 2.00            | 2.00            |
| 9183_C                                     | Deputy Dir I, MTA                          |  |   | 7,034  | B            | 8,975 | 1.00            | 1.00            |
| 9504_C                                     | Permit and Citation Clerk                  | 2,617                                    | B   | 3,184  | 2.00         | 2.00  |                 |                 |
| <b>Division Total:</b>                     |  |  |   |        |              |       | <b>35.00</b>    | <b>35.00</b>    |
| 210685 MTAPA<br>Policy &<br>Administration | 22265 MTA OH<br>OPR<br>AGENCYWIDE<br>NEW   | 9187_C                                   | Deputy Dir II, MTA                        | 7,489  | B            | 9,556 | 1.00            | 1.00            |
| <b>Division Total:</b>                     |  |  |   |        |              |       | <b>1.00</b>     | <b>1.00</b>     |
| <b>MTA Department Total</b>                |  |  |   |        |              |       | <b>6,722.39</b> | <b>6,725.89</b> |

\*The table above reflects preliminary fiscal year 2022-2023 positions for the Municipal Transportation Agency

**Department: MYR Mayor**

| Division                                    | Fund  | Job Code | Job Title  | Low     | Type                      | High   | 2021-2022 FTE | 2022-2023 FTE |
|---|---|----------|--|---------|---------------------------|--------|---------------|---------------|
| 232055 MYR<br>Office Of The<br>Mayor        | 10000 GF<br>Annual<br>Account Ctrl            | 0882_C   | Mayoral Staff II                                 | 1,930   | B                         | 2,346  | 1.00          | 1.00          |
|   |   | 0884_C   | Mayoral Staff IV                                 | 2,234   | B                         | 2,715  | 4.00          | 4.00          |
|   |   | 0885_C   | Mayoral Staff V                                  | 2,333   | B                         | 2,837  | 1.00          | 1.00          |
|   |   | 0886_C   | Mayoral Staff VI                                 | 2,499   | B                         | 3,038  | 1.00          | 1.00          |
|   |   | 0887_C   | Mayoral Staff VII                                | 2,687   | B                         | 3,266  | 5.00          | 5.00          |
|   |   | 0889_C   | Mayoral Staff IX                                 | 3,112   | B                         | 3,781  | 3.00          | 3.00          |
|   |   | 0890_C   | Mayoral Staff X                                  | 3,362   | B                         | 4,086  | 3.00          | 3.00          |
|   |   | 0891_C   | Mayoral Staff XI                                 | 3,621   | B                         | 4,403  | 2.00          | 2.00          |
|   |   | 0892_C   | Mayoral Staff XII                                | 3,893   | B                         | 4,730  | 1.00          | 1.00          |
|   |   | 0901_C   | Mayoral Staff XIII                               | 4,202   | B                         | 5,363  | 5.00          | 5.00          |
|   |   | 0902_C   | Mayoral Staff XIV                                | 4,505   | B                         | 5,749  | 6.00          | 6.00          |
|   |   | 0903_C   | Mayoral Staff XV                                 | 4,863   | B                         | 6,207  | 1.00          | 1.00          |
|   |   | 0904_C   | Mayoral Staff XVI                                | 5,215   | B                         | 6,655  | 1.00          | 1.00          |
|   |   | 0905_C   | Mayoral Staff XVII                               | 5,630   | B                         | 7,184  | 4.00          | 4.00          |
|   |   | 1190_C   | Mayor  | 14,167  | B                         | 14,167 | 1.00          | 1.00          |
|   |   | 9920_C   | Public Service Aide - Assistant To Professionals | 1,750   | B                         | 1,750  | 0.75          | 0.75          |
|   |   |          |  | TEMPM_E | Temporary - Miscellaneous | 0      | B             | 0             |
| 232055 MYR<br>Office Of The<br>Mayor        | 10020 GF<br>Continuing<br>Authority Ctrl      | 0903_C   | Mayoral Staff XV                                 | 4,863   | B                         | 6,207  | 0.50          | 0.50          |
| 232055 MYR<br>Office Of The<br>Mayor        | 10060 GF<br>Work Order                        | 0884_C   | Mayoral Staff IV                                 | 2,234   | B                         | 2,715  | 1.00          | 1.00          |
|   |   | 0889_C   | Mayoral Staff IX                                 | 3,112   | B                         | 3,781  | 3.00          | 3.00          |
|   |   | 0901_C   | Mayoral Staff XIII                               | 4,202   | B                         | 5,363  | 1.00          | 1.00          |
|   |   | 0902_C   | Mayoral Staff XIV                                | 4,505   | B                         | 5,749  | 1.00          | 1.00          |
|   |   | 0903_C   | Mayoral Staff XV                                 | 4,863   | B                         | 6,207  | 2.00          | 2.00          |
|   |   | 0904_C   | Mayoral Staff XVI                                | 5,215   | B                         | 6,655  | 1.00          | 1.00          |
|   |   | 0905_C   | Mayoral Staff XVII                               | 5,630   | B                         | 7,184  | 1.00          | 1.00          |
| 232055 MYR<br>Office Of The<br>Mayor        | 12550 SR<br>Grants; GSF<br>Continuing         | 0903_C   | Mayoral Staff XV                                 | 4,863   | B                         | 6,207  | 0.50          | 0.50          |
| <b>Division Total:</b>                      |   |          |  |         |                           |        | <b>52.02</b>  | <b>51.98</b>  |
| 232065 MYR<br>Housing &<br>Community<br>Dev | 10010 GF<br>Annual<br>Authority Ctrl          | 0890_C   | Mayoral Staff X                                  | 3,362   | B                         | 4,086  | 1.00          | 1.00          |
|   |   | 0891_C   | Mayoral Staff XI                                 | 3,621   | B                         | 4,403  | 3.00          | 3.00          |
|   |   | 1823_C   | Senior Administrative Analyst                    | 3,886   | B                         | 4,723  | 1.00          | 0.00          |
|   |   | 9772_C   | Community Development Specialist                 | 3,158   | B                         | 3,839  | 2.54          | 3.00          |
|   |   | 9774_C   | Senior Community Development Specialist I        | 3,657   | B                         | 4,444  | 2.00          | 2.00          |
|   |   | 9775_C   | Senior Community Development Specialist II       | 4,336   | B                         | 5,272  | 1.50          | 1.50          |
|   |   | TEMPM_E  | Temporary - Miscellaneous                        | 0       | B                         | 0      | 16.29         | 15.74         |
| 232065 MYR<br>Housing &<br>Community<br>Dev | 10020 GF<br>Continuing<br>Authority Ctrl      | 0922_C   | Manager I  | 4,293   | B                         | 5,481  | 1.00          | 1.00          |
|   |   | 1824_C   | Principal Administrative Analyst                 | 4,498   | B                         | 5,468  | 1.00          | 1.00          |
|   |   | 9770_C   | Community Development Assistant                  | 2,510   | B                         | 3,052  | 2.00          | 2.00          |
|   |   | 9772_C   | Community Development Specialist                 | 3,158   | B                         | 3,839  | 2.00          | 2.00          |
|   |   | 9775_C   | Senior Community Development Specialist II       | 4,336   | B                         | 5,272  | 1.00          | 1.00          |
| 232065 MYR<br>Housing &<br>Community<br>Dev | 10060 GF<br>Work Order                        | 0903_C   | Mayoral Staff XV                                 | 4,863   | B                         | 6,207  | 1.00          | 1.00          |
|   |   | 1657_C   | Accountant IV                                    | 4,328   | B                         | 5,656  | 1.00          | 1.00          |
| 232065 MYR<br>Housing &<br>Community<br>Dev | 10580 SR<br>Citywide<br>Affordable<br>Housing | 0903_C   | Mayoral Staff XV                                 | 4,863   | B                         | 6,207  | 0.60          | 0.60          |
|   |   | 0905_C   | Mayoral Staff XVII                               | 5,630   | B                         | 7,184  | 0.12          | 0.12          |
|   |   | 1657_C   | Accountant IV                                    | 4,328   | B                         | 5,656  | 1.00          | 1.00          |
|   |   | 9770_C   | Community Development Assistant                  | 2,510   | B                         | 3,052  | 1.00          | 1.00          |
|   |   | 9772_C   | Community Development Specialist                 | 3,158   | B                         | 3,839  | 1.00          | 1.00          |
|   |   | 9774_C   | Senior Community Development Specialist I        | 3,657   | B                         | 4,444  | 0.35          | 0.35          |
|   |   | 9775_C   | Senior Community Development Specialist II       | 4,336   | B                         | 5,272  | 0.15          | 0.15          |
|   |   | TEMPM_E  | Temporary - Miscellaneous                        | 0       | B                         | 0      | 0.35          | 0.34          |
| 232065 MYR<br>Housing &<br>Community<br>Dev | 10770 SR<br>Neighborhood<br>Dev-Grants        | 0903_C   | Mayoral Staff XV                                 | 4,863   | B                         | 6,207  | 6.30          | 6.30          |
|   |   | 0904_C   | Mayoral Staff XVI                                | 5,215   | B                         | 6,655  | 7.01          | 7.01          |
|   |   | 0905_C   | Mayoral Staff XVII                               | 5,630   | B                         | 7,184  | 1.88          | 1.88          |
|   |   | 0922_C   | Manager I  | 4,293   | B                         | 5,481  | 1.00          | 1.00          |

| Division                                    | Fund  | Job Code | Job Title                                  | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|---|---|----------|--|-------|------|-------|------------------|------------------|
| 232065 MYR<br>Housing &<br>Community<br>Dev | 10770 SR<br>Neighborhood<br>Dev-Grants        | 0923_C   | Manager II                                 | 4,610 | B    | 5,884 | 1.00             | 1.00             |
|   |   | 1053_C   | IS Business Analyst-Senior                 | 4,131 | B    | 5,197 | 1.00             | 1.00             |
|   |   | 1362_C   | Special Assistant III                      | 2,175 | B    | 2,644 | 1.00             | 1.00             |
|   |   | 1634_C   | Principal Account Clerk                    | 2,893 | B    | 3,516 | 1.00             | 1.00             |
|   |   | 1652_C   | Accountant II                              | 3,092 | B    | 3,755 | 1.00             | 1.00             |
|   |   | 1657_C   | Accountant IV                              | 4,328 | B    | 5,656 | 2.00             | 2.00             |
|   |   | 1823_C   | Senior Administrative Analyst              | 3,886 | B    | 4,723 | 1.00             | 1.00             |
|   |   | 1824_C   | Principal Administrative Analyst           | 4,498 | B    | 5,468 | 1.00             | 1.00             |
|   |   | 1844_C   | Senior Management Assistant                | 3,516 | B    | 4,275 | 1.00             | 1.00             |
|   |   | 9770_C   | Community Development Assistant            | 2,510 | B    | 3,052 | 1.00             | 1.00             |
|   |   | 9772_C   | Community Development Specialist           | 3,158 | B    | 3,839 | 7.00             | 7.00             |
|   |   | 9774_C   | Senior Community Development Specialist I  | 3,657 | B    | 4,444 | 19.96            | 19.96            |
|   |   | 9775_C   | Senior Community Development Specialist II | 4,336 | B    | 5,272 | 28.15            | 28.15            |
| 232065 MYR<br>Housing &<br>Community<br>Dev | 10795 SR<br>Housing Trust<br>Fund             | 9770_C   | Community Development Assistant            | 2,510 | B    | 3,052 | 1.00             | 1.00             |
|   |   | 9772_C   | Community Development Specialist           | 3,158 | B    | 3,839 | 3.31             | 4.00             |
|   |   | 9774_C   | Senior Community Development Specialist I  | 3,657 | B    | 4,444 | 5.31             | 6.00             |
|   |   | 9775_C   | Senior Community Development Specialist II | 4,336 | B    | 5,272 | 2.77             | 3.00             |
| 232065 MYR<br>Housing &<br>Community<br>Dev | 10870 SR<br>Seismic<br>Safety-UMB<br>Bonds    | 0903_C   | Mayoral Staff XV                           | 4,863 | B    | 6,207 | 0.10             | 0.10             |
|   |   | 9774_C   | Senior Community Development Specialist I  | 3,657 | B    | 4,444 | 1.70             | 1.70             |
|   |   | 9775_C   | Senior Community Development Specialist II | 4,336 | B    | 5,272 | 0.20             | 0.20             |
| 232065 MYR<br>Housing &<br>Community<br>Dev | 14190 SR<br>Low-mod Inc<br>Housing<br>NonBond | 9772_C   | Community Development Specialist           | 3,158 | B    | 3,839 | 1.00             | 1.00             |
|   |   | 9774_C   | Senior Community Development Specialist I  | 3,657 | B    | 4,444 | 2.00             | 2.00             |
| <b>Division Total:</b>                      |   |          |  |       |      |       | <b>140.59</b>    | <b>141.10</b>    |
| <b>MYR Department Total</b>                 |   |          |  |       |      |       | <b>192.61</b>    | <b>193.08</b>    |

**Department: PDR Public Defender**

| Division                         | Fund  | Job Code | Job Title                                  | Low     | Type                      | High   | 2021-2022 FTE | 2022-2023 FTE |
|----------------------------------|---|----------|--|---------|---------------------------|--------|---------------|---------------|
| 232082 PDR<br>Public<br>Defender | 10000 GF<br>Annual Account<br>Ctrl            | 0931_C   | Manager III                                | 4,970   | B                         | 6,344  | 2.00          | 2.00          |
|                                  |   | 1043_C   | IS Engineer-Senior                         | 4,902   | B                         | 6,166  | 2.00          | 2.00          |
|                                  |   | 1093_C   | IT Operations Support Administrator III    | 3,342   | B                         | 4,142  | 1.00          | 1.00          |
|                                  |   | 1094_C   | IT Operations Support Administrator IV     | 4,062   | B                         | 5,034  | 2.00          | 2.00          |
|                                  |   | 1204_C   | Senior Personnel Clerk                     | 2,656   | B                         | 3,229  | 1.00          | 1.00          |
|                                  |   | 1312_C   | Public Information Officer                 | 3,077   | B                         | 3,740  | 1.00          | 1.00          |
|                                  |   | 1402_C   | Junior Clerk                               | 1,893   | B                         | 2,300  | 2.00          | 2.00          |
|                                  |   | 1406_C   | Senior Clerk                               | 2,138   | B                         | 3,151  | 2.00          | 2.00          |
|                                  |   | 1430_C   | Transcriber Typist                         | 2,353   | B                         | 2,857  | 1.00          | 1.00          |
|                                  |   | 1458_C   | Legal Secretary I                          | 3,009   | B                         | 3,657  | 1.00          | 1.00          |
|                                  |   | 1632_C   | Senior Account Clerk                       | 2,562   | B                         | 3,112  | 2.00          | 2.00          |
|                                  |   | 1824_C   | Principal Administrative Analyst           | 4,498   | B                         | 5,468  | 1.00          | 1.00          |
|                                  |   | 2910_C   | Social Worker                              | 2,637   | B                         | 3,205  | 2.00          | 2.00          |
|                                  |   | 8106_C   | Legal Process Clerk                        | 2,240   | B                         | 2,722  | 8.00          | 8.00          |
|                                  |   | 8108_C   | Senior Legal Process Clerk                 | 2,458   | B                         | 2,987  | 4.00          | 4.00          |
|                                  |   | 8142_C   | Public Defender's Investigator             | 3,561   | B                         | 4,328  | 15.00         | 15.00         |
|                                  |   | 8143_C   | Senior Public Defender's Investigator      | 3,868   | B                         | 4,703  | 7.00          | 7.00          |
|                                  |   | 8173_C   | Legal Assistant                            | 3,184   | B                         | 4,166  | 23.00         | 23.00         |
|                                  |   | 8177_C   | Attorney (Civil/Criminal)                  | 4,873   | B                         | 8,536  | 92.00         | 92.00         |
|                                  |   | 8182_C   | Head Attorney, Civil And Criminal          | 7,544   | B                         | 9,170  | 12.00         | 12.00         |
|                                  |   | 8193_C   | Chief Attorney I (Civil & Criminal)        | 8,405   | B                         | 10,218 | 1.00          | 1.00          |
|                                  |   | 8196_C   | Public Defender                            | 10,756  | B                         | 10,756 | 1.00          | 1.00          |
|                                  |   | 8446_C   | Court Alternative Specialist I             | 2,683   | B                         | 3,260  | 8.00          | 8.00          |
|                                  |   | 8452_C   | Criminal Justice Specialist II             | 3,657   | B                         | 4,444  | 6.00          | 6.00          |
|                                  |   | 9775_C   | Senior Community Development Specialist II | 4,336   | B                         | 5,272  | 1.00          | 1.00          |
|                                  |   |          |  | TEMPM_E | Temporary - Miscellaneous | 0      | B             | 0             |
| 232082 PDR<br>Public<br>Defender | 13550 SR<br>Public<br>Protection-Grant        | 2910_C   | Social Worker                              | 2,637   | B                         | 3,205  | 0.34          | 0.34          |
| 232082 PDR<br>Public<br>Defender | 13730 SR<br>Public<br>Protection-Grant<br>Oth | 8173_C   | Legal Assistant                            | 3,184   | B                         | 4,166  | 0.90          | 0.00          |
|                                  |   | 8177_C   | Attorney (Civil/Criminal)                  | 4,873   | B                         | 8,536  | 2.15          | 1.25          |
| <b>Division Total:</b>           |   |          |  |         |                           |        | <b>201.87</b> | <b>200.06</b> |
| <b>PDR Department Total</b>      |   |          |  |         |                           |        | <b>201.87</b> | <b>200.06</b> |

**Department: POL Police**

| Division                                       | Fund                               | Job Code                                       | Job Title                               | Low    | Type          | High   | 2021-2022<br>FTE | 2022-2023<br>FTE |
|--|------------------------------------|--|---|--------|---------------|--------|------------------|------------------|
| 207909 POL<br>- SOB -<br>Special<br>Operations | 10000 GF<br>Annual<br>Account Ctrl | 1406_C   | Senior Clerk                            | 2,138  | B             | 3,151  | 1.00             | 1.00             |
|  |                                    | 3310_C   | Stable Attendant                        | 2,138  | B             | 2,601  | 6.00             | 6.00             |
|  |                                    | 9209_C   | Community Police Services Aide          | 2,584  | B             | 3,142  | 2.00             | 2.00             |
|  |                                    | Q004_P   | Police Officer III                      | 3,666  | B             | 5,098  | 157.00           | 157.00           |
|  |                                    | Q052_P   | Sergeant III                            | 5,916  | B             | 5,916  | 21.00            | 21.00            |
|  |                                    | Q062_P   | Lieutenant III                          | 6,758  | B             | 6,758  | 11.00            | 11.00            |
|  |                                    | Q082_P   | Captain III                             | 8,540  | B             | 8,540  | 2.00             | 2.00             |
|  |                                    | 207909 POL<br>- SOB -<br>Special<br>Operations | 10060 GF<br>Work Order                  | 0490_P | Commander III | 9,540  | B                | 9,540            |
|  |                                    | 1406_C   | Senior Clerk                            | 2,138  | B             | 3,151  | 1.00             | 1.00             |
|  |                                    | 1824_C   | Principal Administrative Analyst        | 4,498  | B             | 5,468  | 1.00             | 1.00             |
|  |                                    | Q004_P   | Police Officer III                      | 3,666  | B             | 5,098  | 19.00            | 19.00            |
|  |                                    | Q052_P   | Sergeant III                            | 5,916  | B             | 5,916  | 3.00             | 3.00             |
|  |                                    | Q082_P   | Captain III                             | 8,540  | B             | 8,540  | 2.00             | 2.00             |
| <b>Division Total:</b>                         |                                    |  |   |        |               |        | <b>227.00</b>    | <b>227.00</b>    |
| 232086 POL<br>Admin                            | 10000 GF<br>Annual<br>Account Ctrl | 0390_P   | Chief of Police                         | 13,183 | B             | 13,183 | 1.00             | 1.00             |
|  |                                    | 0395_P   | Assistant Chief of Police               | 12,153 | B             | 12,153 | 2.00             | 2.00             |
|  |                                    | 0402_P   | Deputy Chief III                        | 11,738 | B             | 11,738 | 1.00             | 1.00             |
|  |                                    | 0490_P   | Commander III                           | 9,540  | B             | 9,540  | 3.00             | 3.00             |
|  |                                    | 0922_C   | Manager I                               | 4,293  | B             | 5,481  | 3.00             | 3.00             |
|  |                                    | 0923_C   | Manager II                              | 4,610  | B             | 5,884  | 1.00             | 1.00             |
|  |                                    | 0931_C   | Manager III                             | 4,970  | B             | 6,344  | 1.00             | 1.00             |
|  |                                    | 0932_C   | Manager IV                              | 5,336  | B             | 6,810  | 3.00             | 3.00             |
|  |                                    | 0933_C   | Manager V                               | 5,754  | B             | 7,346  | 3.00             | 3.00             |
|  |                                    | 0941_C   | Manager VI                              | 6,178  | B             | 7,885  | 1.00             | 1.00             |
|  |                                    | 0953_C   | Deputy Director III                     | 6,178  | B             | 7,885  | 3.00             | 3.00             |
|  |                                    | 0954_C   | Deputy Director IV                      | 7,034  | B             | 8,975  | 1.00             | 1.00             |
|  |                                    | 1042_C   | IS Engineer-Journey                     | 4,423  | B             | 5,563  | 1.00             | 1.00             |
|  |                                    | 1043_C   | IS Engineer-Senior                      | 4,902  | B             | 6,166  | 6.00             | 6.00             |
|  |                                    | 1044_C   | IS Engineer-Principal                   | 5,274  | B             | 7,144  | 2.00             | 2.00             |
|  |                                    | 1052_C   | IS Business Analyst                     | 3,569  | B             | 4,489  | 2.00             | 2.00             |
|  |                                    | 1053_C   | IS Business Analyst-Senior              | 4,131  | B             | 5,197  | 2.00             | 2.00             |
|  |                                    | 1054_C   | IS Business Analyst-Principal           | 4,783  | B             | 6,479  | 4.00             | 4.00             |
|  |                                    | 1062_C   | IS Programmer Analyst                   | 3,082  | B             | 3,876  | 2.00             | 2.00             |
|  |                                    | 1063_C   | IS Programmer Analyst-Senior            | 3,744  | B             | 4,713  | 8.00             | 8.00             |
|  |                                    | 1070_C   | IS Project Director                     | 5,274  | B             | 7,144  | 3.00             | 3.00             |
|  |                                    | 1092_C   | IT Operations Support Administrator II  | 2,749  | B             | 3,407  | 1.00             | 1.00             |
|  |                                    | 1093_C   | IT Operations Support Administrator III | 3,342  | B             | 4,142  | 4.00             | 4.00             |
|  |                                    | 1094_C   | IT Operations Support Administrator IV  | 4,062  | B             | 5,034  | 5.00             | 5.00             |
|  |                                    | 1202_C   | Personnel Clerk                         | 2,295  | B             | 2,790  | 2.00             | 2.00             |
|  |                                    | 1203_C   | Personnel Technician                    | 2,784  | B             | 3,385  | 1.00             | 1.00             |
|  |                                    | 1209_C   | Benefits Technician                     | 2,427  | B             | 2,951  | 1.00             | 1.00             |
|  |                                    | 1222_C   | Senior Payroll And Personnel Clerk      | 2,893  | B             | 3,516  | 5.00             | 5.00             |
|  |                                    | 1226_C   | Chief Payroll And Personnel Clerk       | 3,364  | B             | 4,088  | 1.00             | 1.00             |
|  |                                    | 1231_C   | EEO Programs Senior Specialist          | 4,306  | B             | 5,635  | 1.00             | 1.00             |
|  |                                    | 1241_C   | Human Resources Analyst                 | 2,889  | B             | 4,252  | 3.00             | 3.00             |
|  |                                    | 1244_C   | Senior Human Resources Analyst          | 4,083  | B             | 4,960  | 3.00             | 3.00             |
|  |                                    | 1250_C   | Recruiter                               | 4,062  | B             | 4,936  | 2.00             | 2.00             |
|  |                                    | 1310_C   | Public Relations Assistant              | 2,322  | B             | 2,822  | 1.00             | 1.00             |
|  |                                    | 1406_C   | Senior Clerk                            | 2,138  | B             | 3,151  | 48.00            | 48.00            |
| 1408_C   | Principal Clerk                    | 2,822  | B                                       | 3,431  | 1.00          | 1.00   |                  |                  |
| 1410_C   | Chief Clerk                        | 3,236  | B                                       | 3,934  | 2.00          | 2.00   |                  |                  |
| 1446_C   | Secretary II                       | 2,593  | B                                       | 3,151  | 3.00          | 3.00   |                  |                  |
| 1452_C   | Executive Secretary II             | 3,105  | B                                       | 3,775  | 3.00          | 3.00   |                  |                  |
| 1454_C   | Executive Secretary III            | 3,375  | B                                       | 4,100  | 2.00          | 2.00   |                  |                  |
| 1630_C   | Account Clerk                      | 2,211  | B                                       | 2,688  | 1.00          | 1.00   |                  |                  |
| 1632_C   | Senior Account Clerk               | 2,562  | B                                       | 3,112  | 3.00          | 3.00   |                  |                  |
| 1652_C   | Accountant II                      | 3,092  | B                                       | 3,755  | 1.00          | 1.00   |                  |                  |
| 1654_C   | Accountant III                     | 3,740  | B                                       | 4,545  | 2.00          | 2.00   |                  |                  |

| Division                            | Fund                         | Job Code               | Job Title  | Low    | Type                          | High   | 2021-2022 FTE | 2022-2023 FTE |               |               |
|-------------------------------------|------------------------------|------------------------|--|--------|-------------------------------|--------|---------------|---------------|---------------|---------------|
| 232086 POL Admin                    | 10000 GF Annual Account Ctrl | 1657_C                 | Accountant IV                                    | 4,328  | B                             | 5,656  | 1.00          | 1.00          |               |               |
|                                     |                              | 1766_C                 | Media Production Technician                      | 2,445  | B                             | 2,972  | 3.00          | 3.00          |               |               |
|                                     |                              | 1822_C                 | Administrative Analyst                           | 3,334  | B                             | 4,053  | 7.00          | 7.00          |               |               |
|                                     |                              | 1823_C                 | Senior Administrative Analyst                    | 3,886  | B                             | 4,723  | 16.00         | 16.00         |               |               |
|                                     |                              | 1824_C                 | Principal Administrative Analyst                 | 4,498  | B                             | 5,468  | 6.00          | 6.00          |               |               |
|                                     |                              | 1842_C                 | Management Assistant                             | 3,069  | B                             | 3,730  | 8.00          | 8.00          |               |               |
|                                     |                              | 1844_C                 | Senior Management Assistant                      | 3,516  | B                             | 4,275  | 1.00          | 1.00          |               |               |
|                                     |                              | 1934_C                 | Storekeeper                                      | 2,257  | B                             | 2,742  | 16.00         | 16.00         |               |               |
|                                     |                              | 1938_C                 | Stores And Equipment Assistant Supervisor        | 2,922  | B                             | 3,555  | 1.00          | 1.00          |               |               |
|                                     |                              | 1942_C                 | Assistant Materials Coordinator                  | 3,792  | B                             | 4,610  | 12.00         | 12.00         |               |               |
|                                     |                              | 2230_C                 | Physician Specialist                             | 7,164  | B                             | 10,143 | 1.00          | 1.00          |               |               |
|                                     |                              | 2416_C                 | Laboratory Technician II                         | 2,516  | B                             | 3,061  | 1.00          | 1.00          |               |               |
|                                     |                              | 5177_C                 | Safety Officer                                   | 4,986  | B                             | 6,517  | 1.00          | 1.00          |               |               |
|                                     |                              | 7120_C                 | Buildings And Grounds Maintenance Superintendent | 5,875  | B                             | 5,875  | 1.00          | 1.00          |               |               |
|                                     |                              | 7262_C                 | Maintenance Planner                              | 5,197  | B                             | 5,197  | 1.00          | 1.00          |               |               |
|                                     |                              | 7410_C                 | Automotive Service Worker                        | 2,505  | B                             | 3,045  | 5.00          | 5.00          |               |               |
|                                     |                              | 7412_C                 | Automotive Service Worker Assistant Supervisor   | 2,755  | B                             | 3,349  | 1.00          | 1.00          |               |               |
|                                     |                              | 8108_C                 | Senior Legal Process Clerk                       | 2,458  | B                             | 2,987  | 5.77          | 6.00          |               |               |
|                                     |                              | 8139_C                 | Industrial Injury Investigator                   | 2,934  | B                             | 3,567  | 1.00          | 1.00          |               |               |
|                                     |                              | 8173_C                 | Legal Assistant                                  | 3,184  | B                             | 4,166  | 22.08         | 23.00         |               |               |
|                                     |                              | 8177_C                 | Attorney (Civil/Criminal)                        | 4,873  | B                             | 8,536  | 6.00          | 6.00          |               |               |
|                                     |                              | 8253_C                 | Forensic Latent Examiner II                      | 3,463  | B                             | 4,209  | 4.00          | 4.00          |               |               |
|                                     |                              | 8274_C                 | Police Cadet                                     | 1,551  | B                             | 1,881  | 1.00          | 1.00          |               |               |
|                                     |                              | 9209_C                 | Community Police Services Aide                   | 2,584  | B                             | 3,142  | 17.00         | 17.00         |               |               |
|                                     |                              | Q004_P                 | Police Officer III                               | 3,666  | B                             | 5,098  | 55.50         | 110.00        |               |               |
|                                     |                              | Q052_P                 | Sergeant III                                     | 5,916  | B                             | 5,916  | 34.00         | 34.00         |               |               |
|                                     |                              | Q062_P                 | Lieutenant III                                   | 6,758  | B                             | 6,758  | 14.00         | 14.00         |               |               |
|                                     |                              | Q082_P                 | Captain III                                      | 8,540  | B                             | 8,540  | 2.00          | 2.00          |               |               |
|                                     |                              | TEMPM_E                | Temporary - Miscellaneous                        | 0      | B                             | 0      | 3.97          | 3.84          |               |               |
|                                     |                              | 232086 POL Admin       | 10060 GF Work Order                              | 1054_C | IS Business Analyst-Principal | 4,783  | B             | 6,479         | 1.00          | 1.00          |
|                                     |                              | <b>Division Total:</b> |  |        |                               |        |               |               | <b>398.32</b> | <b>453.84</b> |
| 232091 POL - FOB - Field Operations | 10000 GF Annual Account Ctrl | 0402_P                 | Deputy Chief III                                 | 11,738 | B                             | 11,738 | 3.00          | 3.00          |               |               |
|                                     |                              | 0490_P                 | Commander III                                    | 9,540  | B                             | 9,540  | 3.00          | 3.00          |               |               |
|                                     |                              | 0922_C                 | Manager I  | 4,293  | B                             | 5,481  | 1.00          | 1.00          |               |               |
|                                     |                              | 0933_C                 | Manager V  | 5,754  | B                             | 7,346  | 1.00          | 1.00          |               |               |
|                                     |                              | 1406_C                 | Senior Clerk                                     | 2,138  | B                             | 3,151  | 24.00         | 24.00         |               |               |
|                                     |                              | 1408_C                 | Principal Clerk                                  | 2,822  | B                             | 3,431  | 2.00          | 2.00          |               |               |
|                                     |                              | 1444_C                 | Secretary I                                      | 2,240  | B                             | 2,722  | 2.00          | 2.00          |               |               |
|                                     |                              | 1446_C                 | Secretary II                                     | 2,593  | B                             | 3,151  | 6.00          | 6.00          |               |               |
|                                     |                              | 1452_C                 | Executive Secretary II                           | 3,105  | B                             | 3,775  | 2.00          | 2.00          |               |               |
|                                     |                              | 1770_C                 | Photographer                                     | 2,510  | B                             | 3,052  | 1.00          | 1.00          |               |               |
|                                     |                              | 1822_C                 | Administrative Analyst                           | 3,334  | B                             | 4,053  | 4.00          | 4.00          |               |               |
|                                     |                              | 1823_C                 | Senior Administrative Analyst                    | 3,886  | B                             | 4,723  | 2.00          | 2.00          |               |               |
|                                     |                              | 1842_C                 | Management Assistant                             | 3,069  | B                             | 3,730  | 1.00          | 1.00          |               |               |
|                                     |                              | 5322_C                 | Graphic Artist                                   | 2,437  | B                             | 3,112  | 1.00          | 1.00          |               |               |
|                                     |                              | 7410_C                 | Automotive Service Worker                        | 2,505  | B                             | 3,045  | 9.00          | 9.00          |               |               |
|                                     |                              | 8249_C                 | Fingerprint Technician I                         | 2,369  | B                             | 2,880  | 5.00          | 5.00          |               |               |
|                                     |                              | 8250_C                 | Fingerprint Technician II                        | 2,562  | B                             | 3,112  | 9.00          | 9.00          |               |               |
|                                     |                              | 8251_C                 | Fingerprint Technician III                       | 2,755  | B                             | 3,349  | 5.00          | 5.00          |               |               |
|                                     |                              | 8253_C                 | Forensic Latent Examiner II                      | 3,463  | B                             | 4,209  | 2.00          | 2.00          |               |               |
|                                     |                              | 8260_C                 | Criminalist II                                   | 4,328  | B                             | 5,260  | 22.00         | 22.00         |               |               |
|                                     |                              | 8262_C                 | Criminalist III                                  | 5,524  | B                             | 6,714  | 7.00          | 7.00          |               |               |
|                                     |                              | 8274_C                 | Police Cadet                                     | 1,551  | B                             | 1,881  | 14.00         | 14.00         |               |               |
|                                     |                              | 9209_C                 | Community Police Services Aide                   | 2,584  | B                             | 3,142  | 49.00         | 49.00         |               |               |
|                                     |                              | Q004_P                 | Police Officer III                               | 3,666  | B                             | 5,098  | 1,247.00      | 1,247.00      |               |               |
|                                     |                              | Q052_P                 | Sergeant III                                     | 5,916  | B                             | 5,916  | 433.00        | 433.00        |               |               |
|                                     |                              | Q062_P                 | Lieutenant III                                   | 6,758  | B                             | 6,758  | 70.00         | 70.00         |               |               |

| Division                                  | Fund                                    | Job Code | Job Title                                 | Low    | Type | High   | 2021-2022<br>FTE | 2022-2023<br>FTE |
|---|---|----------|---|--------|------|--------|------------------|------------------|
| 232091 POL<br>- FOB - Field<br>Operations | 10000 GF<br>Annual<br>Account Ctrl      | Q082_P   | Captain III                               | 8,540  | B    | 8,540  | 22.00            | 22.00            |
| 232091 POL<br>- FOB - Field<br>Operations | 10010 GF<br>Annual<br>Authority Ctrl    | 1842_C   | Management Assistant                      | 3,069  | B    | 3,730  | 1.00             | 1.00             |
| 232091 POL<br>- FOB - Field<br>Operations | 10060 GF<br>Work Order                  | 8202_C   | Security Guard                            | 1,978  | B    | 2,922  | 1.01             | 1.01             |
| 232091 POL<br>- FOB - Field<br>Operations | 13590 SR<br>SFPD-Auto<br>Fingerprint Id | 0922_C   | Manager I                                 | 4,293  | B    | 5,481  | 1.00             | 1.00             |
|   |   | 0933_C   | Manager V                                 | 5,754  | B    | 7,346  | 1.00             | 1.00             |
|   |   | 0955_C   | Deputy Director V                         | 7,489  | B    | 9,556  | 1.00             | 1.00             |
|   |   | 1043_C   | IS Engineer-Senior                        | 4,902  | B    | 6,166  | 1.00             | 1.00             |
|   |   | 8254_C   | Forensic Latent Examiner Supervisor       | 3,819  | B    | 4,640  | 1.00             | 1.00             |
|   |   | TEMPM_E  | Temporary - Miscellaneous                 | 0      | B    | 0      | 0.04             | 0.04             |
| 232091 POL<br>- FOB - Field<br>Operations | 14820 SR<br>ETF-Gift                    | 8274_C   | Police Cadet                              | 1,551  | B    | 1,881  | 7.00             | 7.00             |
| <b>Division Total:</b>                    |   |          |   |        |      |        | <b>1,961.05</b>  | <b>1,961.05</b>  |
| 232104 POL<br>- Airport                   | 17960 AIR<br>Op Annual<br>Account Ctrl  | 0402_P   | Deputy Chief III                          | 11,738 | B    | 11,738 | 1.00             | 1.00             |
|   |   | 0490_P   | Commander III                             | 9,540  | B    | 9,540  | 1.00             | 1.00             |
|   |   | 1042_C   | IS Engineer-Journey                       | 4,423  | B    | 5,563  | 1.00             | 1.00             |
|   |   | 1070_C   | IS Project Director                       | 5,274  | B    | 7,144  | 1.00             | 1.00             |
|   |   | 1094_C   | IT Operations Support Administrator IV    | 4,062  | B    | 5,034  | 2.00             | 2.00             |
|   |   | 1222_C   | Senior Payroll And Personnel Clerk        | 2,893  | B    | 3,516  | 2.00             | 2.00             |
|   |   | 1224_C   | Principal Payroll And Personnel Clerk     | 3,190  | B    | 3,876  | 1.00             | 1.00             |
|   |   | 1406_C   | Senior Clerk                              | 2,138  | B    | 3,151  | 3.00             | 3.00             |
|   |   | 1408_C   | Principal Clerk                           | 2,822  | B    | 3,431  | 1.00             | 1.00             |
|   |   | 1450_C   | Executive Secretary I                     | 2,822  | B    | 3,431  | 1.00             | 1.00             |
|   |   | 1452_C   | Executive Secretary II                    | 3,105  | B    | 3,775  | 1.00             | 1.00             |
|   |   | 1823_C   | Senior Administrative Analyst             | 3,886  | B    | 4,723  | 2.00             | 2.00             |
|   |   | 1842_C   | Management Assistant                      | 3,069  | B    | 3,730  | 3.00             | 3.00             |
|   |   | 1942_C   | Assistant Materials Coordinator           | 3,792  | B    | 4,610  | 1.00             | 1.00             |
|   |   | 8217_C   | Community Police Services Aide Supervisor | 2,992  | B    | 3,637  | 16.00            | 16.00            |
|   |   | 9209_C   | Community Police Services Aide            | 2,584  | B    | 3,142  | 200.00           | 200.00           |
|   |   | Q004_P   | Police Officer III                        | 3,666  | B    | 5,098  | 188.00           | 188.00           |
|   |   | Q052_P   | Sergeant III                              | 5,916  | B    | 5,916  | 38.00            | 38.00            |
|   |   | Q062_P   | Lieutenant III                            | 6,758  | B    | 6,758  | 11.00            | 11.00            |
|   |   | Q082_P   | Captain III                               | 8,540  | B    | 8,540  | 3.00             | 3.00             |
|   |   | TEMPM_E  | Temporary - Miscellaneous                 | 0      | B    | 0      | 0.01             | 0.01             |
| <b>Division Total:</b>                    |   |          |   |        |      |        | <b>477.01</b>    | <b>477.01</b>    |
| <b>POL Department Total</b>               |   |          |   |        |      |        | <b>3,063.38</b>  | <b>3,118.90</b>  |



## Department: PRT Port

| Division                                    | Fund                                   | Job Code | Job Title                             | Low   | Type | High  | 2021-2022 FTE | 2022-2023 FTE |
|---|--|----------|---------------------------------------|-------|------|-------|---------------|---------------|
| 210648 PRT<br>Real Estate &<br>Development  | 23680 PRT-OP Annual<br>Account Ctrl    | 0922_C   | Manager I                             | 4,293 | B    | 5,481 | 1.00          | 1.00          |
|   |  | 0923_C   | Manager II                            | 4,610 | B    | 5,884 | 4.00          | 4.00          |
|   |  | 0931_C   | Manager III                           | 4,970 | B    | 6,344 | 1.00          | 1.00          |
|   |  | 0932_C   | Manager IV                            | 5,336 | B    | 6,810 | 2.00          | 2.00          |
|   |  | 0933_C   | Manager V                             | 5,754 | B    | 7,346 | 1.00          | 1.00          |
|   |  | 0953_C   | Deputy Director III                   | 6,178 | B    | 7,885 | 1.00          | 1.00          |
|   |  | 1446_C   | Secretary II                          | 2,593 | B    | 3,151 | 2.00          | 2.00          |
|   |  | 1823_C   | Senior Administrative Analyst         | 3,886 | B    | 4,723 | 1.00          | 1.00          |
|   |  | 1842_C   | Management Assistant                  | 3,069 | B    | 3,730 | 1.00          | 1.00          |
|   |  | 1844_C   | Senior Management Assistant           | 3,516 | B    | 4,275 | 1.00          | 1.00          |
|   |  | 4308_C   | Senior Collections Officer            | 2,857 | B    | 3,473 | 1.00          | 1.00          |
|   |  | 5283_C   | Planner V                             | 5,690 | B    | 7,436 | 1.00          | 1.00          |
|   |  | 9386_C   | Senior Property Manager, Port         | 4,655 | B    | 6,091 | 3.00          | 3.00          |
|   |  | 9395_C   | Property Manager, Port                | 4,010 | B    | 4,872 | 7.00          | 7.00          |
| TEMPM_E                                     | Temporary - Miscellaneous              | 0        | B                                     | 0     | 0.83 | 0.80  |               |               |
| <b>Division Total:</b>                      |  |          |                                       |       |      |       | <b>27.83</b>  | <b>27.80</b>  |
| 232110 PRT<br>Planning &<br>Environment     | 23680 PRT-OP Annual<br>Account Ctrl    | 0931_C   | Manager III                           | 4,970 | B    | 6,344 | 3.00          | 3.00          |
|   |  | 0932_C   | Manager IV                            | 5,336 | B    | 6,810 | 1.00          | 1.00          |
|   |  | 0953_C   | Deputy Director III                   | 6,178 | B    | 7,885 | 1.00          | 1.00          |
|   |  | 1450_C   | Executive Secretary I                 | 2,822 | B    | 3,431 | 1.00          | 1.00          |
|   |  | 5278_C   | Planner II                            | 3,407 | B    | 4,142 | 1.00          | 1.00          |
|   |  | 5291_C   | Planner III                           | 4,044 | B    | 4,915 | 2.00          | 2.00          |
|   |  | 5293_C   | Planner IV                            | 4,795 | B    | 5,827 | 1.00          | 1.00          |
|   |  | 5299_C   | Planner IV-Environmental Review       | 4,795 | B    | 5,827 | 1.00          | 1.00          |
|   |  | 5620_C   | Regulatory Specialist                 | 4,044 | B    | 4,915 | 1.00          | 1.00          |
|   |  | TEMPM_E  | Temporary - Miscellaneous             | 0     | B    | 0     | 1.82          | 1.76          |
| <b>Division Total:</b>                      |  |          |                                       |       |      |       | <b>13.82</b>  | <b>13.76</b>  |
| 232111 PRT<br>Maritime                      | 23680 PRT-OP Annual<br>Account Ctrl    | 0931_C   | Manager III                           | 4,970 | B    | 6,344 | 1.00          | 1.00          |
|   |  | 0932_C   | Manager IV                            | 5,336 | B    | 6,810 | 1.00          | 1.00          |
|   |  | 0953_C   | Deputy Director III                   | 6,178 | B    | 7,885 | 1.00          | 1.00          |
|   |  | 1406_C   | Senior Clerk                          | 2,138 | B    | 3,151 | 1.00          | 1.00          |
|   |  | 1408_C   | Principal Clerk                       | 2,822 | B    | 3,431 | 1.00          | 1.00          |
|   |  | 1824_C   | Principal Administrative Analyst      | 4,498 | B    | 5,468 | 1.00          | 1.00          |
|   |  | 5299_C   | Planner IV-Environmental Review       | 4,795 | B    | 5,827 | 1.00          | 1.00          |
|   |  | 9357_C   | Wharfinger I/II                       | 3,142 | B    | 4,872 | 4.00          | 4.00          |
|   |  | 9376_C   | Marine Operations Specialist          | 3,668 | B    | 4,458 | 1.00          | 1.00          |
|   |  | 9393_C   | Maritime Marketing Representative     | 4,478 | B    | 5,444 | 2.00          | 2.00          |
| TEMPM_E                                     | Temporary - Miscellaneous              | 0        | B                                     | 0     | 0.58 | 0.56  |               |               |
| 232111 PRT<br>Maritime                      | 24530 PRT-SBH<br>Annual Authority Ctrl | 0922_C   | Manager I                             | 4,293 | B    | 5,481 | 1.00          | 1.00          |
|   |  | 1406_C   | Senior Clerk                          | 2,138 | B    | 3,151 | 0.60          | 0.60          |
|   |  | 1840_C   | Junior Management Assistant           | 2,702 | B    | 3,286 | 1.00          | 1.00          |
|   |  | 1844_C   | Senior Management Assistant           | 3,516 | B    | 4,275 | 1.00          | 1.00          |
|   |  | 3232_C   | Marina Assistant                      | 2,358 | B    | 2,866 | 7.00          | 7.00          |
|   |  | 3233_C   | Marina Associate Manager              | 2,663 | B    | 3,567 | 1.00          | 1.00          |
| <b>Division Total:</b>                      |  |          |                                       |       |      |       | <b>26.18</b>  | <b>26.16</b>  |
| 232112 PRT<br>Finance And<br>Administration | 23680 PRT-OP Annual<br>Account Ctrl    | 0922_C   | Manager I                             | 4,293 | B    | 5,481 | 2.00          | 2.00          |
|   |  | 0923_C   | Manager II                            | 4,610 | B    | 5,884 | 1.00          | 1.00          |
|   |  | 0931_C   | Manager III                           | 4,970 | B    | 6,344 | 1.00          | 1.00          |
|   |  | 0932_C   | Manager IV                            | 5,336 | B    | 6,810 | 1.00          | 1.00          |
|   |  | 0933_C   | Manager V                             | 5,754 | B    | 7,346 | 2.00          | 2.00          |
|   |  | 0953_C   | Deputy Director III                   | 6,178 | B    | 7,885 | 1.00          | 1.00          |
|   |  | 1042_C   | IS Engineer-Journey                   | 4,423 | B    | 5,563 | 2.00          | 2.00          |
|   |  | 1044_C   | IS Engineer-Principal                 | 5,274 | B    | 7,144 | 1.00          | 1.00          |
|   |  | 1053_C   | IS Business Analyst-Senior            | 4,131 | B    | 5,197 | 2.00          | 2.00          |
|   |  | 1054_C   | IS Business Analyst-Principal         | 4,783 | B    | 6,479 | 1.00          | 1.00          |
|   |  | 1070_C   | IS Project Director                   | 5,274 | B    | 7,144 | 1.00          | 1.00          |
|   |  | 1091_C   | IT Operations Support Administrator I | 2,341 | B    | 2,900 | 1.00          | 1.00          |
|   |  | 1204_C   | Senior Personnel Clerk                | 2,656 | B    | 3,229 | 1.00          | 1.00          |

| Division                                    | Fund                                    | Job Code | Job Title                                     | Low   | Type | High   | 2021-2022 FTE | 2022-2023 FTE |
|---|---|----------|---|-------|------|--------|---------------|---------------|
| 232112 PRT<br>Finance And<br>Administration | 23680 PRT-OP Annual<br>Account Ctrl     | 1222_C   | Senior Payroll And Personnel Clerk            | 2,893 | B    | 3,516  | 1.00          | 1.00          |
|   |   | 1224_C   | Principal Payroll And Personnel Clerk         | 3,190 | B    | 3,876  | 1.00          | 1.00          |
|   |   | 1241_C   | Human Resources Analyst                       | 2,889 | B    | 4,252  | 1.00          | 1.00          |
|   |   | 1244_C   | Senior Human Resources Analyst                | 4,083 | B    | 4,960  | 3.00          | 3.00          |
|   |   | 1406_C   | Senior Clerk                                  | 2,138 | B    | 3,151  | 2.00          | 2.00          |
|   |   | 1408_C   | Principal Clerk                               | 2,822 | B    | 3,431  | 1.00          | 1.00          |
|   |   | 1426_C   | Senior Clerk Typist                           | 2,353 | B    | 3,151  | 1.00          | 1.00          |
|   |   | 1632_C   | Senior Account Clerk                          | 2,562 | B    | 3,112  | 3.00          | 3.00          |
|   |   | 1634_C   | Principal Account Clerk                       | 2,893 | B    | 3,516  | 1.00          | 1.00          |
|   |   | 1652_C   | Accountant II                                 | 3,092 | B    | 3,755  | 5.00          | 5.00          |
|   |   | 1654_C   | Accountant III                                | 3,740 | B    | 4,545  | 3.00          | 3.00          |
|   |   | 1823_C   | Senior Administrative Analyst                 | 3,886 | B    | 4,723  | 2.00          | 2.00          |
|   |   | 1824_C   | Principal Administrative Analyst              | 4,498 | B    | 5,468  | 2.00          | 2.00          |
|   |   | 1825_C   | Principal Administrative Analyst II           | 4,926 | B    | 6,451  | 2.00          | 2.00          |
|   |   | 1844_C   | Senior Management Assistant                   | 3,516 | B    | 4,275  | 2.00          | 2.00          |
|   |   | TEMPM_E  | Temporary - Miscellaneous                     | 0     | B    | 0      | 0.61          | 0.58          |
| 232112 PRT<br>Finance And<br>Administration | 23700 PRT-OP<br>ContinuingAuthorityCtrl | 0922_C   | Manager I                                     | 4,293 | B    | 5,481  | 2.00          | 2.00          |
|   |   | 1657_C   | Accountant IV                                 | 4,328 | B    | 5,656  | 1.00          | 1.00          |
|   |   | 1823_C   | Senior Administrative Analyst                 | 3,886 | B    | 4,723  | 2.00          | 2.00          |
|   |   | 1824_C   | Principal Administrative Analyst              | 4,498 | B    | 5,468  | 2.00          | 2.00          |
|   |   | 1844_C   | Senior Management Assistant                   | 3,516 | B    | 4,275  | 1.00          | 1.00          |
|   |   | 3417_C   | Gardener                                      | 2,516 | B    | 3,061  | 1.00          | 1.00          |
|   |   | 5211_C   | Engineer/Architect/Landscape Architect Senior | 6,092 | B    | 7,404  | 1.00          | 1.00          |
|   |   | 5218_C   | Structural Engineer                           | 5,802 | B    | 7,051  | 1.00          | 1.00          |
|   |   | 5283_C   | Planner V                                     | 5,690 | B    | 7,436  | 1.00          | 1.00          |
|   |   | 5291_C   | Planner III                                   | 4,044 | B    | 4,915  | 2.00          | 2.00          |
|   |   | 5299_C   | Planner IV-Environmental Review               | 4,795 | B    | 5,827  | 2.00          | 2.00          |
|   |   | 5502_C   | Project Manager I                             | 5,927 | B    | 6,382  | 7.00          | 7.00          |
|   |   | 5504_C   | Project Manager II                            | 6,858 | B    | 7,383  | 2.00          | 2.00          |
|   |   | 5506_C   | Project Manager III                           | 8,325 | B    | 8,966  | 5.00          | 5.00          |
|   |   | 5508_C   | Project Manager IV                            | 9,285 | B    | 10,001 | 1.00          | 1.00          |
|   |   | 7215_C   | General Laborer Supervisor I                  | 2,747 | B    | 3,339  | 2.00          | 2.00          |
|   |   | 7311_C   | Cement Mason                                  | 2,922 | B    | 3,555  | 1.00          | 1.00          |
|   |   | 7347_C   | Plumber                                       | 3,839 | B    | 4,668  | 3.00          | 3.00          |
|   |   | 7355_C   | Truck Driver                                  | 2,981 | B    | 3,795  | 3.00          | 3.00          |
|   |   | 7376_C   | Sheet Metal Worker                            | 3,860 | B    | 4,693  | 1.00          | 1.00          |
|   |   | 7514_C   | General Laborer                               | 2,432 | B    | 2,957  | 5.00          | 5.00          |
|   |   | 9251_C   | Public Relations Manager                      | 4,863 | B    | 6,518  | 1.00          | 1.00          |
|   |   | 9330_C   | Pile Worker                                   | 3,516 | B    | 4,275  | 11.00         | 11.00         |
|   |   | 9331_C   | Piledriver Engine Operator                    | 3,646 | B    | 4,432  | 1.00          | 1.00          |
| 9332_C                                      | Piledriver Supervisor I                 | 3,934    | B   | 4,781 | 2.00 | 2.00   |               |               |
| 9343_C                                      | Roofer                                  | 3,082    | B   | 3,746 | 1.00 | 1.00   |               |               |
| <b>Division Total:</b>                      |   |          |   |       |      |        | <b>109.61</b> | <b>109.58</b> |
| 232113 PRT<br>Maintenance                   | 23680 PRT-OP Annual<br>Account Ctrl     | 0931_C   | Manager III                                   | 4,970 | B    | 6,344  | 2.00          | 2.00          |
|   |   | 0953_C   | Deputy Director III                           | 6,178 | B    | 7,885  | 1.00          | 1.00          |
|   |   | 1406_C   | Senior Clerk                                  | 2,138 | B    | 3,151  | 1.00          | 1.00          |
|   |   | 1450_C   | Executive Secretary I                         | 2,822 | B    | 3,431  | 1.00          | 1.00          |
|   |   | 1823_C   | Senior Administrative Analyst                 | 3,886 | B    | 4,723  | 1.00          | 1.00          |
|   |   | 1934_C   | Storekeeper                                   | 2,257 | B    | 2,742  | 1.00          | 1.00          |
|   |   | 1938_C   | Stores And Equipment Assistant Supervisor     | 2,922 | B    | 3,555  | 1.00          | 1.00          |
|   |   | 3417_C   | Gardener                                      | 2,516 | B    | 3,061  | 3.00          | 3.00          |
|   |   | 5177_C   | Safety Officer                                | 4,986 | B    | 6,517  | 1.00          | 1.00          |
|   |   | 6139_C   | Senior Industrial Hygienist                   | 4,986 | B    | 6,517  | 1.00          | 1.00          |
|   |   | 7205_C   | Chief Stationary Engineer                     | 5,119 | B    | 5,119  | 1.00          | 1.00          |
|   |   | 7213_C   | Plumber Supervisor I                          | 4,319 | B    | 5,249  | 1.00          | 1.00          |
|   |   | 7215_C   | General Laborer Supervisor I                  | 2,747 | B    | 3,339  | 2.00          | 2.00          |
|   |   | 7226_C   | Carpenter Supervisor I                        | 4,071 | B    | 4,948  | 1.00          | 1.00          |
|   |   | 7238_C   | Electrician Supervisor I                      | 4,193 | B    | 5,099  | 1.00          | 1.00          |
| 7242_C                                      | Painter Supervisor I                    | 3,451    | B   | 4,420 | 1.00 | 1.00   |               |               |

| Division                    | Fund                                | Job Code               | Job Title                                     | Low    | Type | High   | 2021-2022<br>FTE | 2022-2023<br>FTE |               |               |
|-----------------------------|-------------------------------------|------------------------|---|--------|------|--------|------------------|------------------|---------------|---------------|
| 232113 PRT<br>Maintenance   | 23680 PRT-OP Annual<br>Account Ctrl | 7258_C                 | Maintenance Machinist Supervisor I            | 5,267  | B    | 5,267  | 1.00             | 1.00             |               |               |
|                             |                                     | 7262_C                 | Maintenance Planner                           | 5,197  | B    | 5,197  | 1.00             | 1.00             |               |               |
|                             |                                     | 7282_C                 | Street Repair Supervisor II                   | 3,860  | B    | 4,693  | 1.00             | 1.00             |               |               |
|                             |                                     | 7327_C                 | Apprentice Maintenance Machinist I            | 2,263  | B    | 2,880  | 0.50             | 0.50             |               |               |
|                             |                                     | 7328_C                 | Operating Engineer, Universal                 | 3,596  | B    | 4,369  | 1.00             | 1.00             |               |               |
|                             |                                     | 7331_C                 | Apprentice Maintenance Machinist II           | 3,087  | B    | 3,702  | 1.00             | 1.00             |               |               |
|                             |                                     | 7332_C                 | Maintenance Machinist                         | 3,407  | B    | 4,135  | 2.00             | 2.00             |               |               |
|                             |                                     | 7334_C                 | Stationary Engineer                           | 4,035  | B    | 4,035  | 2.00             | 2.00             |               |               |
|                             |                                     | 7344_C                 | Carpenter                                     | 3,299  | B    | 4,010  | 4.00             | 4.00             |               |               |
|                             |                                     | 7345_C                 | Electrician                                   | 3,710  | B    | 4,508  | 6.00             | 6.00             |               |               |
|                             |                                     | 7346_C                 | Painter                                       | 3,037  | B    | 3,690  | 4.00             | 4.00             |               |               |
|                             |                                     | 7347_C                 | Plumber                                       | 3,839  | B    | 4,668  | 6.00             | 6.00             |               |               |
|                             |                                     | 7355_C                 | Truck Driver                                  | 2,981  | B    | 3,795  | 4.00             | 4.00             |               |               |
|                             |                                     | 7376_C                 | Sheet Metal Worker                            | 3,860  | B    | 4,693  | 3.00             | 3.00             |               |               |
|                             |                                     | 7395_C                 | Ornamental Iron Worker                        | 3,190  | B    | 3,876  | 4.00             | 4.00             |               |               |
|                             |                                     | 7404_C                 | Asphalt Finisher                              | 2,568  | B    | 3,120  | 1.00             | 1.00             |               |               |
|                             |                                     | 7502_C                 | Asphalt Worker                                | 2,480  | B    | 3,017  | 2.00             | 2.00             |               |               |
|                             |                                     | 7514_C                 | General Laborer                               | 2,432  | B    | 2,957  | 16.00            | 16.00            |               |               |
|                             |                                     | 9330_C                 | Pile Worker                                   | 3,516  | B    | 4,275  | 11.00            | 11.00            |               |               |
|                             |                                     | 9331_C                 | Piledriver Engine Operator                    | 3,646  | B    | 4,432  | 2.00             | 2.00             |               |               |
|                             |                                     | 9332_C                 | Piledriver Supervisor I                       | 3,934  | B    | 4,781  | 3.00             | 3.00             |               |               |
|                             |                                     | 9342_C                 | Ornamental Iron Worker Supervisor I           | 3,627  | B    | 4,402  | 1.00             | 1.00             |               |               |
|                             |                                     | 9343_C                 | Roofer  | 3,082  | B    | 3,746  | 4.00             | 4.00             |               |               |
|                             |                                     | 9344_C                 | Roofer Supervisor I                           | 3,555  | B    | 4,319  | 1.00             | 1.00             |               |               |
|                             |                                     | 9345_C                 | Sheet Metal Supervisor I                      | 4,319  | B    | 5,249  | 1.00             | 1.00             |               |               |
|                             |                                     | 9346_C                 | Fusion Welder                                 | 3,782  | B    | 4,597  | 3.00             | 3.00             |               |               |
|                             |                                     | 9354_C                 | Elevator and Crane Technician                 | 4,293  | B    | 5,219  | 2.00             | 2.00             |               |               |
|                             |                                     | 9358_C                 | Crane Mechanic Supervisor                     | 4,508  | B    | 5,481  | 1.00             | 1.00             |               |               |
|                             |                                     | TEMPM_E                | Temporary - Miscellaneous                     |        |      | 0      | B                | 0                | 1.05          | 1.01          |
|                             |                                     | <b>Division Total:</b> |   |        |      |        |                  |                  | <b>109.55</b> | <b>109.51</b> |
| 232115 PRT<br>Executive     | 23680 PRT-OP Annual<br>Account Ctrl | 0922_C                 | Manager I                                     | 4,293  | B    | 5,481  | 2.00             | 2.00             |               |               |
|                             |                                     | 0923_C                 | Manager II                                    | 4,610  | B    | 5,884  | 2.00             | 2.00             |               |               |
|                             |                                     | 0932_C                 | Manager IV                                    | 5,336  | B    | 6,810  | 1.00             | 1.00             |               |               |
|                             |                                     | 0954_C                 | Deputy Director IV                            | 7,034  | B    | 8,975  | 1.00             | 1.00             |               |               |
|                             |                                     | 1312_C                 | Public Information Officer                    | 3,077  | B    | 3,740  | 1.00             | 1.00             |               |               |
|                             |                                     | 1822_C                 | Administrative Analyst                        | 3,334  | B    | 4,053  | 1.00             | 1.00             |               |               |
|                             |                                     | 5504_C                 | Project Manager II                            | 6,858  | B    | 7,383  | 1.00             | 1.00             |               |               |
|                             |                                     | 9399_C                 | Port Director                                 | 11,623 | B    | 11,971 | 1.00             | 1.00             |               |               |
| <b>Division Total:</b>      |                                     |                        |   |        |      |        | <b>10.00</b>     | <b>10.00</b>     |               |               |
| 290644 PRT<br>Engineering   | 23680 PRT-OP Annual<br>Account Ctrl | 0953_C                 | Deputy Director III                           | 6,178  | B    | 7,885  | 1.00             | 1.00             |               |               |
|                             |                                     | 1408_C                 | Principal Clerk                               | 2,822  | B    | 3,431  | 1.00             | 1.00             |               |               |
|                             |                                     | 1844_C                 | Senior Management Assistant                   | 3,516  | B    | 4,275  | 1.00             | 1.00             |               |               |
|                             |                                     | 5207_C                 | Associate Engineer                            | 4,545  | B    | 5,525  | 3.00             | 3.00             |               |               |
|                             |                                     | 5211_C                 | Engineer/Architect/Landscape Architect Senior | 6,092  | B    | 7,404  | 4.00             | 4.00             |               |               |
|                             |                                     | 5212_C                 | Engineer/Architect Principal                  | 7,070  | B    | 9,242  | 1.00             | 1.00             |               |               |
|                             |                                     | 5241_C                 | Engineer                                      | 5,262  | B    | 6,398  | 7.00             | 7.00             |               |               |
|                             |                                     | 5266_C                 | Architectural Associate II                    | 4,458  | B    | 5,418  | 1.00             | 1.00             |               |               |
|                             |                                     | 5314_C                 | Survey Associate                              | 3,757  | B    | 4,567  | 2.00             | 2.00             |               |               |
|                             |                                     | 5366_C                 | Engineering Associate II                      | 3,668  | B    | 4,458  | 1.00             | 1.00             |               |               |
|                             |                                     | 6318_C                 | Construction Inspector                        | 3,868  | B    | 4,703  | 2.00             | 2.00             |               |               |
|                             |                                     | 6331_C                 | Building Inspector                            | 4,293  | B    | 5,219  | 1.00             | 1.00             |               |               |
|                             |                                     | 6333_C                 | Senior Building Inspector                     | 4,735  | B    | 5,754  | 1.00             | 1.00             |               |               |
|                             |                                     | 6334_C                 | Chief Building Inspector                      | 5,219  | B    | 6,344  | 1.00             | 1.00             |               |               |
|                             |                                     | TEMPM_E                | Temporary - Miscellaneous                     |        |      | 0      | B                | 0                | 0.39          | 0.37          |
| <b>Division Total:</b>      |                                     |                        |   |        |      |        | <b>27.39</b>     | <b>27.37</b>     |               |               |
| <b>PRT Department Total</b> |                                     |                        |   |        |      |        | <b>324.38</b>    | <b>324.18</b>    |               |               |

\*The table above reflects preliminary fiscal year 2022-2023 positions for the Port.

## Department: PUC Public Utilities Commissn

| Division                 | Fund                      | Job Code | Job Title  | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|--------------------------|---------------------------|----------|--|-------|------|-------|------------------|------------------|
| 198644 HHP               | 24750 HH                  | 0923_C   | Manager II   | 4,610 | B    | 5,884 | 2.00             | 2.00             |
| CleanPowerSF             | CleanPowerSF              | 0931_C   | Manager III  | 4,970 | B    | 6,344 | 1.00             | 1.00             |
|                          | Op Annual<br>Acco         | 0933_C   | Manager V  | 5,754 | B    | 7,346 | 2.00             | 2.00             |
|                          |                           | 0941_C   | Manager VI   | 6,178 | B    | 7,885 | 1.00             | 1.00             |
|                          |                           | 1044_C   | IS Engineer-Principal                                | 5,274 | B    | 7,144 | 0.77             | 1.00             |
|                          |                           | 1244_C   | Senior Human Resources Analyst                       | 4,083 | B    | 4,960 | 0.77             | 1.00             |
|                          |                           | 1314_C   | Public Relations Officer                             | 3,668 | B    | 4,801 | 0.77             | 1.00             |
|                          |                           | 1478_C   | Utility Services Representative                      | 2,663 | B    | 3,236 | 1.54             | 2.00             |
|                          |                           | 1480_C   | Utility Services Representative Supervisor           | 2,922 | B    | 3,555 | 1.00             | 1.00             |
|                          |                           | 1654_C   | Accountant III                                       | 3,740 | B    | 4,545 | 1.00             | 1.00             |
|                          |                           | 1823_C   | Senior Administrative Analyst                        | 3,886 | B    | 4,723 | 1.00             | 1.00             |
|                          |                           | 1825_C   | Principal Administrative Analyst II                  | 4,926 | B    | 6,451 | 1.00             | 1.00             |
|                          |                           | 1842_C   | Management Assistant                                 | 3,069 | B    | 3,730 | 1.00             | 1.00             |
|                          |                           | 5408_C   | Coordinator of Citizen Involvement                   | 4,275 | B    | 5,194 | 1.00             | 1.00             |
|                          |                           | 5601_C   | Utility Analyst                                      | 2,636 | B    | 4,091 | 6.77             | 7.00             |
|                          |                           | 5602_C   | Utility Specialist                                   | 3,979 | B    | 5,883 | 16.54            | 17.00            |
|                          |                           | 5620_C   | Regulatory Specialist                                | 4,044 | B    | 4,915 | 0.77             | 1.00             |
|                          |                           | TEMPM_E  | Temporary - Miscellaneous                            | 0     | B    | 0     | 11.15            | 10.77            |
| <b>Division Total:</b>   |                           |          |  |       |      |       | <b>51.08</b>     | <b>52.77</b>     |
| 229309 WWE               | 20160 WWE                 | 0922_C   | Manager I  | 4,293 | B    | 5,481 | 2.00             | 2.00             |
| Wastewater<br>Enterprise | Op Annual<br>Account Ctrl | 0923_C   | Manager II   | 4,610 | B    | 5,884 | 2.77             | 3.00             |
|                          |                           | 0931_C   | Manager III  | 4,970 | B    | 6,344 | 1.00             | 1.00             |
|                          |                           | 0932_C   | Manager IV   | 5,336 | B    | 6,810 | 4.00             | 4.00             |
|                          |                           | 0933_C   | Manager V  | 5,754 | B    | 7,346 | 3.00             | 3.00             |
|                          |                           | 0941_C   | Manager VI   | 6,178 | B    | 7,885 | 2.00             | 2.00             |
|                          |                           | 0942_C   | Manager VII  | 6,619 | B    | 8,446 | 2.00             | 2.00             |
|                          |                           | 0955_C   | Deputy Director V                                    | 7,489 | B    | 9,556 | 1.00             | 1.00             |
|                          |                           | 1042_C   | IS Engineer-Journey                                  | 4,423 | B    | 5,563 | 4.00             | 4.00             |
|                          |                           | 1043_C   | IS Engineer-Senior                                   | 4,902 | B    | 6,166 | 3.00             | 3.00             |
|                          |                           | 1044_C   | IS Engineer-Principal                                | 5,274 | B    | 7,144 | 1.00             | 1.00             |
|                          |                           | 1052_C   | IS Business Analyst                                  | 3,569 | B    | 4,489 | 1.00             | 1.00             |
|                          |                           | 1054_C   | IS Business Analyst-Principal                        | 4,783 | B    | 6,479 | 1.00             | 1.00             |
|                          |                           | 1070_C   | IS Project Director                                  | 5,274 | B    | 7,144 | 1.00             | 1.00             |
|                          |                           | 1094_C   | IT Operations Support Administrator IV               | 4,062 | B    | 5,034 | 2.00             | 2.00             |
|                          |                           | 1222_C   | Senior Payroll And Personnel Clerk                   | 2,893 | B    | 3,516 | 1.00             | 1.00             |
|                          |                           | 1230_C   | Instructional Designer                               | 3,868 | B    | 4,703 | 2.00             | 2.00             |
|                          |                           | 1402_C   | Junior Clerk   | 1,893 | B    | 2,300 | 1.00             | 1.00             |
|                          |                           | 1406_C   | Senior Clerk   | 2,138 | B    | 3,151 | 5.00             | 5.00             |
|                          |                           | 1424_C   | Clerk Typist   | 2,144 | B    | 3,151 | 2.00             | 2.00             |
|                          |                           | 1426_C   | Senior Clerk Typist                                  | 2,353 | B    | 3,151 | 3.00             | 3.00             |
|                          |                           | 1446_C   | Secretary II   | 2,593 | B    | 3,151 | 4.00             | 4.00             |
|                          |                           | 1450_C   | Executive Secretary I                                | 2,822 | B    | 3,431 | 2.00             | 2.00             |
|                          |                           | 1452_C   | Executive Secretary II                               | 3,105 | B    | 3,775 | 2.00             | 2.00             |
|                          |                           | 1480_C   | Utility Services Representative Supervisor           | 2,922 | B    | 3,555 | 1.00             | 1.00             |
|                          |                           | 1630_C   | Account Clerk  | 2,211 | B    | 2,688 | 1.00             | 1.00             |
|                          |                           | 1632_C   | Senior Account Clerk                                 | 2,562 | B    | 3,112 | 3.00             | 3.00             |
|                          |                           | 1704_C   | Communications Dispatcher I                          | 2,278 | B    | 2,768 | 1.00             | 1.00             |
|                          |                           | 1820_C   | Junior Administrative Analyst                        | 2,535 | B    | 3,082 | 2.00             | 2.00             |
|                          |                           | 1822_C   | Administrative Analyst                               | 3,334 | B    | 4,053 | 2.77             | 3.00             |
|                          |                           | 1823_C   | Senior Administrative Analyst                        | 3,886 | B    | 4,723 | 3.00             | 3.00             |
|                          |                           | 1824_C   | Principal Administrative Analyst                     | 4,498 | B    | 5,468 | 1.77             | 2.00             |
|                          |                           | 1825_C   | Principal Administrative Analyst II                  | 4,926 | B    | 6,451 | 1.00             | 1.00             |
|                          |                           | 1842_C   | Management Assistant                                 | 3,069 | B    | 3,730 | 1.00             | 1.00             |
|                          |                           | 1843_C   | Exec Dir, Southeast Community Facility<br>Commission | 4,275 | B    | 5,727 | 1.00             | 1.00             |
|                          |                           | 1844_C   | Senior Management Assistant                          | 3,516 | B    | 4,275 | 1.00             | 1.00             |
|                          |                           | 1934_C   | Storekeeper  | 2,257 | B    | 2,742 | 3.00             | 3.00             |
|                          |                           | 1936_C   | Senior Storekeeper                                   | 2,403 | B    | 2,922 | 1.00             | 1.00             |
|                          |                           | 1938_C   | Stores And Equipment Assistant Supervisor            | 2,922 | B    | 3,555 | 1.00             | 1.00             |

| Division                               | Fund                                       | Job Code | Job Title  | Low   | Type   | High   | 2021-2022 FTE | 2022-2023 FTE |
|--|--|----------|--|-------|--------|--------|---------------|---------------|
| 229309 WWE<br>Wastewater<br>Enterprise | 20160 WWE<br>Op Annual<br>Account Ctrl     | 1942_C   | Assistant Materials Coordinator                    | 3,792 | B      | 4,610  | 1.00          | 1.00          |
|  |  | 1944_C   | Materials Coordinator                              | 4,498 | B      | 5,468  | 1.00          | 1.00          |
|  |  | 1950_C   | Assistant Purchaser                                | 2,617 | B      | 3,184  | 4.00          | 4.00          |
|  |  | 2481_C   | Water Quality Technician                           | 2,722 | B      | 3,830  | 13.50         | 13.50         |
|  |  | 2482_C   | Water Quality Technician III                       | 3,391 | B      | 4,122  | 5.00          | 5.00          |
|  |  | 2486_C   | Chemist  | 3,229 | B      | 4,545  | 13.00         | 13.00         |
|  |  | 2487_C   | Chemist III  | 4,545 | B      | 5,524  | 3.00          | 3.00          |
|  |  | 2488_C   | Supervising Chemist                                | 4,886 | B      | 5,939  | 5.00          | 5.00          |
|  |  | 2489_C   | Laboratory Services Manager                        | 5,311 | B      | 6,948  | 1.00          | 1.00          |
|  |  | 3417_C   | Gardener   | 2,516 | B      | 3,061  | 7.00          | 7.00          |
|  |  | 3422_C   | Park Section Supervisor                            | 3,061 | B      | 3,720  | 2.00          | 2.00          |
|  |  | 4119_C   | Events & Facilities Specialist                     | 3,175 | B      | 3,860  | 1.00          | 1.00          |
|  |  | 5130_C   | Sewage Treatment Plant Superintendent              | 5,233 | B      | 6,843  | 6.00          | 6.00          |
|  |  | 5177_C   | Safety Officer                                     | 4,986 | B      | 6,517  | 1.00          | 1.00          |
|  |  | 5207_C   | Associate Engineer                                 | 4,545 | B      | 5,525  | 24.77         | 25.00         |
|  |  | 5211_C   | Engineer/Architect/Landscape Architect Senior      | 6,092 | B      | 7,404  | 8.50          | 8.50          |
|  |  | 5212_C   | Engineer/Architect Principal                       | 7,070 | B      | 9,242  | 2.00          | 2.00          |
|  |  | 5241_C   | Engineer   | 5,262 | B      | 6,398  | 9.00          | 9.00          |
|  |  | 5299_C   | Planner IV-Environmental Review                    | 4,795 | B      | 5,827  | 1.00          | 1.00          |
|  |  | 5362_C   | Engineering Assistant                              | 2,857 | B      | 3,473  | 1.00          | 1.00          |
|  |  | 5364_C   | Engineering Associate I                            | 3,167 | B      | 3,851  | 1.00          | 1.00          |
|  |  | 5366_C   | Engineering Associate II                           | 3,668 | B      | 4,458  | 2.00          | 2.00          |
|  |  | 5408_C   | Coordinator of Citizen Involvement                 | 4,275 | B      | 5,194  | 1.00          | 1.00          |
|  |  | 5601_C   | Utility Analyst                                    | 2,636 | B      | 4,091  | 7.54          | 8.00          |
|  |  | 5602_C   | Utility Specialist                                 | 3,979 | B      | 5,883  | 14.00         | 14.00         |
|  |  | 5620_C   | Regulatory Specialist                              | 4,044 | B      | 4,915  | 3.00          | 3.00          |
|  |  | 6115_C   | Wastewater Control Inspector                       | 3,668 | B      | 4,458  | 7.00          | 7.00          |
|  |  | 6116_C   | Supervising Wastewater Control Inspector           | 4,432 | B      | 5,387  | 4.00          | 4.00          |
|  |  | 6138_C   | Industrial Hygienist                               | 4,522 | B      | 5,496  | 1.00          | 1.00          |
|  |  | 6318_C   | Construction Inspector                             | 3,868 | B      | 4,703  | 1.00          | 1.00          |
|  |  | 6319_C   | Senior Construction Inspector                      | 4,265 | B      | 5,185  | 1.00          | 1.00          |
|  |  | 7208_C   | Heavy Equipment Operations Supervisor              | 4,169 | B      | 5,069  | 1.00          | 1.00          |
|  |  | 7213_C   | Plumber Supervisor I                               | 4,319 | B      | 5,249  | 1.00          | 1.00          |
|  |  | 7215_C   | General Laborer Supervisor I                       | 2,747 | B      | 3,339  | 2.00          | 2.00          |
|  |  | 7219_C   | Maintenance Scheduler                              | 2,893 | B      | 3,516  | 1.00          | 1.00          |
|  |  | 7226_C   | Carpenter Supervisor I                             | 4,071 | B      | 4,948  | 1.00          | 1.00          |
|  |  | 7238_C   | Electrician Supervisor I                           | 4,193 | B      | 5,099  | 3.00          | 3.00          |
|  |  | 7242_C   | Painter Supervisor I                               | 3,451 | B      | 4,420  | 1.00          | 1.00          |
|  |  | 7246_C   | Sewer Repair Supervisor                            | 4,044 | B      | 4,915  | 5.00          | 5.00          |
|  |  | 7252_C   | Chief Stationary Engineer, Sewage Plant            | 5,505 | B      | 5,505  | 17.00         | 17.00         |
|  |  | 7262_C   | Maintenance Planner                                | 5,197 | B      | 5,197  | 10.00         | 10.00         |
|  |  | 7263_C   | Maintenance Manager                                | 4,555 | B      | 6,103  | 1.00          | 1.00          |
|  |  | 7276_C   | Electrician Supervisor II                          | 4,668 | B      | 5,674  | 1.00          | 1.00          |
|  |  | 7313_C   | Automotive Machinist                               | 3,859 | B      | 3,859  | 1.00          | 1.00          |
|  |  | 7329_C   | Electronic Maintenance Technician Asst Supervisor  | 4,444 | B      | 5,403  | 3.77          | 4.00          |
|  |  | 7332_C   | Maintenance Machinist                              | 3,407 | B      | 4,135  | 3.00          | 3.00          |
|  |  | 7336_C   | Electronic Instrumentation Tech Wtr Pollution Ctrl | 4,182 | B      | 5,082  | 13.54         | 14.00         |
| 7337_C                                 | Maintenance Machinist Assistant Supervisor | 3,898    | B  | 4,735 | 1.00   | 1.00   |               |               |
| 7344_C                                 | Carpenter                                  | 3,299    | B  | 4,010 | 2.00   | 2.00   |               |               |
| 7345_C                                 | Electrician                                | 3,710    | B  | 4,508 | 15.00  | 15.00  |               |               |
| 7346_C                                 | Painter                                    | 3,037    | B  | 3,690 | 4.00   | 4.00   |               |               |
| 7347_C                                 | Plumber                                    | 3,839    | B  | 4,668 | 3.00   | 3.00   |               |               |
| 7355_C                                 | Truck Driver                               | 2,981    | B  | 3,795 | 12.00  | 12.00  |               |               |
| 7372_C                                 | Stationary Engineer, Sewage Plant          | 4,342    | B  | 4,342 | 126.77 | 127.00 |               |               |
| 7373_C                                 | Senior Stationary Engineer, Sewage Plant   | 4,915    | B  | 4,915 | 38.00  | 38.00  |               |               |
| 7410_C                                 | Automotive Service Worker                  | 2,505    | B  | 3,045 | 1.00   | 1.00   |               |               |
| 7421_C                                 | Sewer Maintenance Worker                   | 2,722    | B  | 3,308 | 2.00   | 2.00   |               |               |
| 7449_C                                 | Sewer Service Worker                       | 3,627    | B  | 4,402 | 32.00  | 32.00  |               |               |

| Division                                    | Fund  | Job Code | Job Title                               | Low   | Type  | High  | 2021-2022 FTE | 2022-2023 FTE |
|---|---|----------|---|-------|-------|-------|---------------|---------------|
| 229309 WWE<br>Wastewater<br>Enterprise      | 20160 WWE<br>Op Annual<br>Account Ctrl        | 7510_C   | Lighting Fixture Maintenance Worker     | 2,149 | B     | 2,611 | 1.00          | 1.00          |
|   |   | 7514_C   | General Laborer                         | 2,432 | B     | 2,957 | 18.00         | 18.00         |
|   |   | 9708_C   | Employment & Training Specialist VI     | 4,597 | B     | 5,587 | 1.00          | 1.00          |
|   |   | 9910_C   | Public Service Trainee                  | 0     | C     | 0     | 7.00          | 7.00          |
|   |   | TEMPM_E  | Temporary - Miscellaneous               | 0     | B     | 0     | 5.13          | 4.96          |
| <b>Division Total:</b>                      |   |          |   |       |       |       | <b>563.83</b> | <b>565.96</b> |
| 231637 HHP<br>Hetch Hetchy<br>Water & Power | 24970 HHWP<br>Op Annual<br>Account Ctrl       | 0922_C   | Manager I                               | 4,293 | B     | 5,481 | 2.00          | 2.00          |
|   |   | 0923_C   | Manager II                              | 4,610 | B     | 5,884 | 7.00          | 7.00          |
|   |   | 0931_C   | Manager III                             | 4,970 | B     | 6,344 | 10.00         | 10.00         |
|   |   | 0932_C   | Manager IV                              | 5,336 | B     | 6,810 | 1.00          | 1.00          |
|   |   | 0933_C   | Manager V                               | 5,754 | B     | 7,346 | 4.00          | 4.00          |
|   |   | 0941_C   | Manager VI                              | 6,178 | B     | 7,885 | 2.00          | 2.00          |
|   |   | 0942_C   | Manager VII                             | 6,619 | B     | 8,446 | 1.00          | 1.00          |
|   |   | 0955_C   | Deputy Director V                       | 7,489 | B     | 9,556 | 1.00          | 1.00          |
|   |   | 1041_C   | IS Engineer-Assistant                   | 3,994 | B     | 5,023 | 3.00          | 3.00          |
|   |   | 1042_C   | IS Engineer-Journey                     | 4,423 | B     | 5,563 | 4.00          | 4.00          |
|   |   | 1043_C   | IS Engineer-Senior                      | 4,902 | B     | 6,166 | 2.00          | 2.00          |
|   |   | 1044_C   | IS Engineer-Principal                   | 5,274 | B     | 7,144 | 1.00          | 1.00          |
|   |   | 1053_C   | IS Business Analyst-Senior              | 4,131 | B     | 5,197 | 1.00          | 1.00          |
|   |   | 1062_C   | IS Programmer Analyst                   | 3,082 | B     | 3,876 | 1.00          | 1.00          |
|   |   | 1092_C   | IT Operations Support Administrator II  | 2,749 | B     | 3,407 | 1.00          | 1.00          |
|   |   | 1093_C   | IT Operations Support Administrator III | 3,342 | B     | 4,142 | 1.00          | 1.00          |
|   |   | 1094_C   | IT Operations Support Administrator IV  | 4,062 | B     | 5,034 | 1.00          | 1.00          |
|   |   | 1224_C   | Principal Payroll And Personnel Clerk   | 3,190 | B     | 3,876 | 1.00          | 1.00          |
|   |   | 1232_C   | Training Officer                        | 3,509 | B     | 4,594 | 1.00          | 1.00          |
|   |   | 1406_C   | Senior Clerk                            | 2,138 | B     | 3,151 | 5.00          | 5.00          |
|   |   | 1452_C   | Executive Secretary II                  | 3,105 | B     | 3,775 | 2.00          | 2.00          |
|   |   | 1630_C   | Account Clerk                           | 2,211 | B     | 2,688 | 1.00          | 1.00          |
|   |   | 1632_C   | Senior Account Clerk                    | 2,562 | B     | 3,112 | 3.00          | 3.00          |
|   |   | 1820_C   | Junior Administrative Analyst           | 2,535 | B     | 3,082 | 2.00          | 2.00          |
|   |   | 1822_C   | Administrative Analyst                  | 3,334 | B     | 4,053 | 2.00          | 2.00          |
|   |   | 1823_C   | Senior Administrative Analyst           | 3,886 | B     | 4,723 | 2.00          | 2.00          |
|   |   | 1824_C   | Principal Administrative Analyst        | 4,498 | B     | 5,468 | 4.00          | 4.00          |
|   |   | 1840_C   | Junior Management Assistant             | 2,702 | B     | 3,286 | 4.00          | 4.00          |
|   |   | 1842_C   | Management Assistant                    | 3,069 | B     | 3,730 | 4.00          | 4.00          |
|   |   | 1844_C   | Senior Management Assistant             | 3,516 | B     | 4,275 | 1.00          | 1.00          |
|   |   | 1931_C   | Senior Parts Storekeeper                | 2,755 | B     | 3,349 | 2.00          | 2.00          |
|   |   | 1932_C   | Assistant Storekeeper                   | 2,057 | B     | 2,500 | 1.00          | 1.00          |
|   |   | 1934_C   | Storekeeper                             | 2,257 | B     | 2,742 | 1.00          | 1.00          |
|   |   | 1942_C   | Assistant Materials Coordinator         | 3,792 | B     | 4,610 | 2.00          | 2.00          |
|   |   | 1944_C   | Materials Coordinator                   | 4,498 | B     | 5,468 | 2.00          | 2.00          |
|   |   | 2706_C   | Housekeeper/Food Service Cleaner        | 1,893 | B     | 2,300 | 5.00          | 5.00          |
|   |   | 2708_C   | Custodian                               | 2,155 | B     | 2,617 | 1.00          | 1.00          |
|   |   | 3417_C   | Gardener                                | 2,516 | B     | 3,061 | 2.00          | 2.00          |
|   |   | 3426_C   | Forester                                | 3,746 | B     | 5,021 | 1.00          | 1.00          |
|   |   | 3434_C   | Arborist Technician                     | 2,776 | B     | 3,803 | 2.00          | 2.00          |
|   |   | 5148_C   | Water Operations Analyst                | 5,989 | B     | 5,989 | 2.00          | 2.00          |
|   |   | 5201_C   | Junior Engineer                         | 3,458 | B     | 4,203 | 1.00          | 1.00          |
|   |   | 5203_C   | Assistant Engineer                      | 3,906 | B     | 4,747 | 3.00          | 3.00          |
| 5207_C                                      | Associate Engineer                            | 4,545    | B                                       | 5,525 | 6.00  | 6.00  |               |               |
| 5211_C                                      | Engineer/Architect/Landscape Architect Senior | 6,092    | B                                       | 7,404 | 6.00  | 6.00  |               |               |
| 5212_C                                      | Engineer/Architect Principal                  | 7,070    | B                                       | 9,242 | 2.00  | 2.00  |               |               |
| 5216_C                                      | Chief Surveyor                                | 4,817    | B                                       | 6,308 | 1.00  | 1.00  |               |               |
| 5241_C                                      | Engineer                                      | 5,262    | B                                       | 6,398 | 15.00 | 15.00 |               |               |
| 5277_C                                      | Planner I                                     | 2,803    | B                                       | 3,407 | 1.00  | 1.00  |               |               |
| 5305_C                                      | Materials Testing Technician                  | 2,830    | B                                       | 3,441 | 1.00  | 1.00  |               |               |
| 5312_C                                      | Survey Assistant II                           | 3,261    | B                                       | 3,964 | 1.00  | 1.00  |               |               |
| 5314_C                                      | Survey Associate                              | 3,757    | B                                       | 4,567 | 2.00  | 2.00  |               |               |
| 5362_C                                      | Engineering Assistant                         | 2,857    | B                                       | 3,473 | 3.00  | 3.00  |               |               |

| Division               | Fund         | Job Code | Job Title  | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|------------------------|--------------|----------|--|-------|------|-------|------------------|------------------|
| 231637 HHP             | 24970 HHWP   | 5366_C   | Engineering Associate II                             | 3,668 | B    | 4,458 | 2.00             | 2.00             |
| Hetch Hetchy           | Op Annual    | 5601_C   | Utility Analyst                                      | 2,636 | B    | 4,091 | 11.77            | 12.00            |
| Water & Power          | Account Ctrl | 5602_C   | Utility Specialist                                   | 3,979 | B    | 5,883 | 35.00            | 35.00            |
|                        |              | 5620_C   | Regulatory Specialist                                | 4,044 | B    | 4,915 | 1.00             | 1.00             |
|                        |              | 6130_C   | Safety Analyst                                       | 4,522 | B    | 5,496 | 1.00             | 1.00             |
|                        |              | 6319_C   | Senior Construction Inspector                        | 4,265 | B    | 5,185 | 1.00             | 1.00             |
|                        |              | 7120_C   | Buildings And Grounds Maintenance<br>Superintendent  | 5,875 | B    | 5,875 | 1.00             | 1.00             |
|                        |              | 7126_C   | Mechanical Shop And Equipment<br>Superintendent      | 4,576 | B    | 5,556 | 1.00             | 1.00             |
|                        |              | 7215_C   | General Laborer Supervisor I                         | 2,747 | B    | 3,339 | 3.00             | 3.00             |
|                        |              | 7219_C   | Maintenance Scheduler                                | 2,893 | B    | 3,516 | 3.00             | 3.00             |
|                        |              | 7226_C   | Carpenter Supervisor I                               | 4,071 | B    | 4,948 | 1.00             | 1.00             |
|                        |              | 7229_C   | Transmission Line Supervisor I                       | 4,588 | B    | 5,576 | 3.00             | 3.00             |
|                        |              | 7232_C   | Hetch Hetchy Mechanical Shop Supervisor              | 4,512 | B    | 4,512 | 1.00             | 1.00             |
|                        |              | 7238_C   | Electrician Supervisor I                             | 4,193 | B    | 5,099 | 2.00             | 2.00             |
|                        |              | 7242_C   | Painter Supervisor I                                 | 3,451 | B    | 4,420 | 1.00             | 1.00             |
|                        |              | 7250_C   | Utility Plumber Supervisor I                         | 4,319 | B    | 5,249 | 1.00             | 1.00             |
|                        |              | 7259_C   | Water And Power Maintenance Supervisor I             | 3,318 | B    | 4,032 | 3.77             | 4.00             |
|                        |              | 7262_C   | Maintenance Planner                                  | 5,197 | B    | 5,197 | 7.00             | 7.00             |
|                        |              | 7263_C   | Maintenance Manager                                  | 4,555 | B    | 6,103 | 1.00             | 1.00             |
|                        |              | 7270_C   | Watershed Keeper Supervisor                          | 2,992 | B    | 3,637 | 1.00             | 1.00             |
|                        |              | 7284_C   | Utility Plumber Supervisor II                        | 4,761 | B    | 5,787 | 1.00             | 1.00             |
|                        |              | 7285_C   | Transmission Line Worker Supervisor II               | 5,107 | B    | 6,208 | 1.00             | 1.00             |
|                        |              | 7287_C   | Supervising Electronic Maintenance Technician        | 4,761 | B    | 5,787 | 1.00             | 1.00             |
|                        |              | 7318_C   | Electronic Maintenance Technician                    | 4,114 | B    | 4,999 | 7.00             | 7.00             |
|                        |              | 7325_C   | General Utility Mechanic                             | 4,266 | B    | 4,266 | 11.00            | 11.00            |
|                        |              | 7328_C   | Operating Engineer, Universal                        | 3,596 | B    | 4,369 | 4.77             | 5.00             |
|                        |              | 7329_C   | Electronic Maintenance Technician Asst<br>Supervisor | 4,444 | B    | 5,403 | 1.00             | 1.00             |
|                        |              | 7338_C   | Electrical Line Worker                               | 4,507 | B    | 4,507 | 5.00             | 5.00             |
|                        |              | 7344_C   | Carpenter  | 3,299 | B    | 4,010 | 4.00             | 4.00             |
|                        |              | 7345_C   | Electrician  | 3,710 | B    | 4,508 | 10.00            | 10.00            |
|                        |              | 7346_C   | Painter  | 3,037 | B    | 3,690 | 3.00             | 3.00             |
|                        |              | 7350_C   | Transmission and Distribution Line Worker            | 4,970 | B    | 4,970 | 12.77            | 13.00            |
|                        |              | 7355_C   | Truck Driver   | 2,981 | B    | 3,795 | 5.00             | 5.00             |
|                        |              | 7372_C   | Stationary Engineer, Sewage Plant                    | 4,342 | B    | 4,342 | 5.00             | 5.00             |
|                        |              | 7373_C   | Senior Stationary Engineer, Sewage Plant             | 4,915 | B    | 4,915 | 1.00             | 1.00             |
|                        |              | 7388_C   | Utility Plumber                                      | 3,839 | B    | 4,668 | 3.00             | 3.00             |
|                        |              | 7432_C   | Electrical Line Helper                               | 3,052 | B    | 3,710 | 8.00             | 8.00             |
|                        |              | 7470_C   | Watershed Keeper                                     | 2,677 | B    | 3,253 | 6.00             | 6.00             |
|                        |              | 7482_C   | Power Generation Technician II                       | 4,033 | B    | 4,902 | 13.00            | 13.00            |
|                        |              | 7484_C   | Senior Power Generation Technician                   | 4,307 | B    | 5,237 | 9.00             | 9.00             |
|                        |              | 7488_C   | Power Generation Supervisor                          | 5,034 | B    | 6,118 | 5.00             | 5.00             |
|                        |              | 7514_C   | General Laborer                                      | 2,432 | B    | 2,957 | 22.00            | 22.00            |
|                        |              | TEMPM_E  | Temporary - Miscellaneous                            | 0     | B    | 0     | 13.44            | 12.98            |
| <b>Division Total:</b> |              |          |  |       |      |       | <b>371.52</b>    | <b>371.98</b>    |
| 232176 PUB             | 27180 PUC    | 0922_C   | Manager I  | 4,293 | B    | 5,481 | 9.00             | 9.00             |
| Public Utilities       | Operating    | 0923_C   | Manager II   | 4,610 | B    | 5,884 | 12.77            | 13.00            |
| Bureaus                | Fund         | 0931_C   | Manager III  | 4,970 | B    | 6,344 | 7.00             | 7.00             |
|                        |              | 0932_C   | Manager IV   | 5,336 | B    | 6,810 | 7.77             | 8.00             |
|                        |              | 0933_C   | Manager V  | 5,754 | B    | 7,346 | 7.77             | 8.00             |
|                        |              | 0941_C   | Manager VI   | 6,178 | B    | 7,885 | 11.00            | 11.00            |
|                        |              | 0942_C   | Manager VII  | 6,619 | B    | 8,446 | 2.00             | 2.00             |
|                        |              | 0955_C   | Deputy Director V                                    | 7,489 | B    | 9,556 | 3.00             | 3.00             |
|                        |              | 1031_C   | IS Trainer-Assistant                                 | 2,749 | B    | 3,342 | 1.00             | 1.00             |
|                        |              | 1041_C   | IS Engineer-Assistant                                | 3,994 | B    | 5,023 | 2.00             | 2.00             |
|                        |              | 1042_C   | IS Engineer-Journey                                  | 4,423 | B    | 5,563 | 10.00            | 10.00            |
|                        |              | 1043_C   | IS Engineer-Senior                                   | 4,902 | B    | 6,166 | 20.00            | 20.00            |
|                        |              | 1044_C   | IS Engineer-Principal                                | 5,274 | B    | 7,144 | 16.77            | 17.00            |

| Division                                  | Fund  | Job Code | Job Title                                  | Low   | Type | High  | 2021-2022 FTE | 2022-2023 FTE |
|---|---|----------|--|-------|------|-------|---------------|---------------|
| 232176 PUB<br>Public Utilities<br>Bureaus | 27180 PUC<br>Operating<br>Fund                | 1052_C   | IS Business Analyst                        | 3,569 | B    | 4,489 | 2.00          | 2.00          |
|   |   | 1053_C   | IS Business Analyst-Senior                 | 4,131 | B    | 5,197 | 3.00          | 3.00          |
|   |   | 1054_C   | IS Business Analyst-Principal              | 4,783 | B    | 6,479 | 7.77          | 8.00          |
|   |   | 1063_C   | IS Programmer Analyst-Senior               | 3,744 | B    | 4,713 | 2.00          | 2.00          |
|   |   | 1070_C   | IS Project Director                        | 5,274 | B    | 7,144 | 4.00          | 4.00          |
|   |   | 1093_C   | IT Operations Support Administrator III    | 3,342 | B    | 4,142 | 3.00          | 3.00          |
|   |   | 1094_C   | IT Operations Support Administrator IV     | 4,062 | B    | 5,034 | 6.00          | 6.00          |
|   |   | 1095_C   | IT Operations Support Administrator V      | 4,369 | B    | 5,418 | 2.00          | 2.00          |
|   |   | 1204_C   | Senior Personnel Clerk                     | 2,656 | B    | 3,229 | 3.00          | 3.00          |
|   |   | 1218_C   | Payroll Supervisor                         | 3,710 | B    | 4,508 | 1.00          | 1.00          |
|   |   | 1222_C   | Senior Payroll And Personnel Clerk         | 2,893 | B    | 3,516 | 6.00          | 6.00          |
|   |   | 1226_C   | Chief Payroll And Personnel Clerk          | 3,364 | B    | 4,088 | 1.00          | 1.00          |
|   |   | 1230_C   | Instructional Designer                     | 3,868 | B    | 4,703 | 1.00          | 1.00          |
|   |   | 1231_C   | EEO Programs Senior Specialist             | 4,306 | B    | 5,635 | 1.00          | 1.00          |
|   |   | 1232_C   | Training Officer                           | 3,509 | B    | 4,594 | 3.00          | 3.00          |
|   |   | 1241_C   | Human Resources Analyst                    | 2,889 | B    | 4,252 | 9.08          | 10.00         |
|   |   | 1244_C   | Senior Human Resources Analyst             | 4,083 | B    | 4,960 | 16.54         | 17.00         |
|   |   | 1246_C   | Principal Human Resources Analyst          | 4,841 | B    | 6,333 | 4.00          | 4.00          |
|   |   | 1310_C   | Public Relations Assistant                 | 2,322 | B    | 2,822 | 1.00          | 1.00          |
|   |   | 1312_C   | Public Information Officer                 | 3,077 | B    | 3,740 | 1.00          | 1.00          |
|   |   | 1314_C   | Public Relations Officer                   | 3,668 | B    | 4,801 | 8.00          | 8.00          |
|   |   | 1426_C   | Senior Clerk Typist                        | 2,353 | B    | 3,151 | 1.00          | 1.00          |
|   |   | 1446_C   | Secretary II                               | 2,593 | B    | 3,151 | 2.00          | 2.00          |
|   |   | 1450_C   | Executive Secretary I                      | 2,822 | B    | 3,431 | 2.00          | 2.00          |
|   |   | 1454_C   | Executive Secretary III                    | 3,375 | B    | 4,100 | 1.00          | 1.00          |
|   |   | 1466_C   | Meter Reader                               | 2,475 | B    | 3,009 | 4.00          | 4.00          |
|   |   | 1474_C   | Claims Process Clerk                       | 2,432 | B    | 2,957 | 1.00          | 1.00          |
|   |   | 1478_C   | Utility Services Representative            | 2,663 | B    | 3,236 | 43.00         | 43.00         |
|   |   | 1480_C   | Utility Services Representative Supervisor | 2,922 | B    | 3,555 | 12.00         | 12.00         |
|   |   | 1630_C   | Account Clerk                              | 2,211 | B    | 2,688 | 1.00          | 1.00          |
|   |   | 1632_C   | Senior Account Clerk                       | 2,562 | B    | 3,112 | 5.00          | 5.00          |
|   |   | 1634_C   | Principal Account Clerk                    | 2,893 | B    | 3,516 | 1.00          | 1.00          |
|   |   | 1652_C   | Accountant II                              | 3,092 | B    | 3,755 | 9.00          | 9.00          |
|   |   | 1654_C   | Accountant III                             | 3,740 | B    | 4,545 | 16.00         | 16.00         |
|   |   | 1657_C   | Accountant IV                              | 4,328 | B    | 5,656 | 8.00          | 8.00          |
|   |   | 1820_C   | Junior Administrative Analyst              | 2,535 | B    | 3,082 | 3.00          | 3.00          |
|   |   | 1822_C   | Administrative Analyst                     | 3,334 | B    | 4,053 | 10.54         | 11.00         |
|   |   | 1823_C   | Senior Administrative Analyst              | 3,886 | B    | 4,723 | 8.54          | 9.00          |
|   |   | 1824_C   | Principal Administrative Analyst           | 4,498 | B    | 5,468 | 18.77         | 19.00         |
|   |   | 1825_C   | Principal Administrative Analyst II        | 4,926 | B    | 6,451 | 8.00          | 8.00          |
|   |   | 1840_C   | Junior Management Assistant                | 2,702 | B    | 3,286 | 1.00          | 1.00          |
|   |   | 1842_C   | Management Assistant                       | 3,069 | B    | 3,730 | 5.77          | 6.00          |
|   |   | 1844_C   | Senior Management Assistant                | 3,516 | B    | 4,275 | 2.00          | 2.00          |
| 3374_C                                    | Volunteer/Outreach Coordinator                | 2,929    | B  | 3,830 | 1.00 | 1.00  |               |               |
| 4310_C                                    | Commercial Division Assistant Supervisor      | 3,318    | B  | 4,444 | 7.00 | 7.00  |               |               |
| 4321_C                                    | Cashier II                                    | 2,295    | B  | 2,790 | 1.00 | 1.00  |               |               |
| 4322_C                                    | Cashier III                                   | 2,574    | B  | 3,129 | 1.00 | 1.00  |               |               |
| 5177_C                                    | Safety Officer                                | 4,986    | B  | 6,517 | 2.00 | 2.00  |               |               |
| 5211_C                                    | Engineer/Architect/Landscape Architect Senior | 6,092    | B  | 7,404 | 1.00 | 1.00  |               |               |
| 5212_C                                    | Engineer/Architect Principal                  | 7,070    | B  | 9,242 | 1.00 | 1.00  |               |               |
| 5291_C                                    | Planner III                                   | 4,044    | B  | 4,915 | 1.00 | 1.00  |               |               |
| 5320_C                                    | Illustrator And Art Designer                  | 3,167    | B  | 3,851 | 1.00 | 1.00  |               |               |
| 5322_C                                    | Graphic Artist                                | 2,437    | B  | 3,112 | 1.00 | 1.00  |               |               |
| 5408_C                                    | Coordinator of Citizen Involvement            | 4,275    | B  | 5,194 | 7.00 | 7.00  |               |               |
| 5601_C                                    | Utility Analyst                               | 2,636    | B  | 4,091 | 3.00 | 3.00  |               |               |
| 5602_C                                    | Utility Specialist                            | 3,979    | B  | 5,883 | 1.00 | 1.00  |               |               |
| 6130_C                                    | Safety Analyst                                | 4,522    | B  | 5,496 | 3.00 | 3.00  |               |               |
| 6138_C                                    | Industrial Hygienist                          | 4,522    | B  | 5,496 | 3.00 | 3.00  |               |               |
| 6139_C                                    | Senior Industrial Hygienist                   | 4,986    | B  | 6,517 | 1.00 | 1.00  |               |               |



| Division                                  | Fund                           | Job Code | Job Title   | Low   | Type | High  | 2021-2022 FTE | 2022-2023 FTE |
|---|--------------------------------|----------|---|-------|------|-------|---------------|---------------|
| 232176 PUB<br>Public Utilities<br>Bureaus | 27180 PUC<br>Operating<br>Fund | 7120_C   | Buildings And Grounds Maintenance<br>Superintendent   | 5,875 | B    | 5,875 | 1.00          | 1.00          |
|   |                                | 7204_C   | Chief Water Service Inspector                         | 4,948 | B    | 6,015 | 1.00          | 1.00          |
|   |                                | 7316_C   | Water Service Inspector                               | 3,876 | B    | 4,711 | 17.00         | 17.00         |
|   |                                | 7317_C   | Senior Water Service Inspector                        | 4,488 | B    | 5,455 | 4.00          | 4.00          |
|   |                                | 7334_C   | Stationary Engineer                                   | 4,035 | B    | 4,035 | 2.00          | 2.00          |
|   |                                | 7335_C   | Senior Stationary Engineer                            | 4,573 | B    | 4,573 | 1.00          | 1.00          |
|   |                                | 7368_C   | Senior Communications Systems Technician              | 4,970 | B    | 6,041 | 1.00          | 1.00          |
|   |                                | 7514_C   | General Laborer                                       | 2,432 | B    | 2,957 | 2.00          | 2.00          |
|   |                                | 9989_C   | Executive Contract Employee with FBP                  | 0     | C    | 0     | 1.00          | 1.00          |
|   |                                | TEMPM_E  | Temporary - Miscellaneous                             | 0     | B    | 0     | 17.85         | 17.22         |
| 232176 PUB<br>Public Utilities<br>Bureaus | 27190 PUC<br>Personnel<br>Fund | 0922_C   | Manager I   | 4,293 | B    | 5,481 | 1.00          | 1.00          |
|   |                                | 0931_C   | Manager III   | 4,970 | B    | 6,344 | 2.00          | 2.00          |
|   |                                | 0932_C   | Manager IV  | 5,336 | B    | 6,810 | 4.00          | 4.00          |
|   |                                | 0933_C   | Manager V   | 5,754 | B    | 7,346 | 8.00          | 8.00          |
|   |                                | 0941_C   | Manager VI  | 6,178 | B    | 7,885 | 8.00          | 8.00          |
|   |                                | 0943_C   | Manager VIII  | 7,489 | B    | 9,556 | 6.00          | 6.00          |
|   |                                | 0955_C   | Deputy Director V                                     | 7,489 | B    | 9,556 | 1.00          | 1.00          |
|   |                                | 1044_C   | IS Engineer-Principal                                 | 5,274 | B    | 7,144 | 1.00          | 1.00          |
|   |                                | 1244_C   | Senior Human Resources Analyst                        | 4,083 | B    | 4,960 | 1.00          | 1.00          |
|   |                                | 1404_C   | Clerk   | 2,062 | B    | 2,505 | 2.00          | 2.00          |
|   |                                | 1426_C   | Senior Clerk Typist                                   | 2,353 | B    | 3,151 | 2.00          | 2.00          |
|   |                                | 1446_C   | Secretary II  | 2,593 | B    | 3,151 | 3.00          | 3.00          |
|   |                                | 1450_C   | Executive Secretary I                                 | 2,822 | B    | 3,431 | 6.00          | 6.00          |
|   |                                | 1452_C   | Executive Secretary II                                | 3,105 | B    | 3,775 | 1.00          | 1.00          |
|   |                                | 1630_C   | Account Clerk   | 2,211 | B    | 2,688 | 1.00          | 1.00          |
|   |                                | 1632_C   | Senior Account Clerk                                  | 2,562 | B    | 3,112 | 2.00          | 2.00          |
|   |                                | 1634_C   | Principal Account Clerk                               | 2,893 | B    | 3,516 | 1.00          | 1.00          |
|   |                                | 1770_C   | Photographer  | 2,510 | B    | 3,052 | 1.00          | 1.00          |
|   |                                | 1774_C   | Head Photographer                                     | 3,009 | B    | 3,657 | 1.00          | 1.00          |
|   |                                | 1820_C   | Junior Administrative Analyst                         | 2,535 | B    | 3,082 | 16.00         | 16.00         |
|   |                                | 1822_C   | Administrative Analyst                                | 3,334 | B    | 4,053 | 15.00         | 15.00         |
|   |                                | 1823_C   | Senior Administrative Analyst                         | 3,886 | B    | 4,723 | 16.00         | 16.00         |
|   |                                | 1824_C   | Principal Administrative Analyst                      | 4,498 | B    | 5,468 | 9.00          | 9.00          |
|   |                                | 1825_C   | Principal Administrative Analyst II                   | 4,926 | B    | 6,451 | 2.77          | 3.00          |
|   |                                | 1840_C   | Junior Management Assistant                           | 2,702 | B    | 3,286 | 1.00          | 1.00          |
|   |                                | 1842_C   | Management Assistant                                  | 3,069 | B    | 3,730 | 2.00          | 2.00          |
|   |                                | 1844_C   | Senior Management Assistant                           | 3,516 | B    | 4,275 | 2.00          | 2.00          |
|   |                                | 5174_C   | Administrative Engineer                               | 5,659 | B    | 6,878 | 3.00          | 3.00          |
|   |                                | 5203_C   | Assistant Engineer                                    | 3,906 | B    | 4,747 | 20.00         | 20.00         |
|   |                                | 5207_C   | Associate Engineer                                    | 4,545 | B    | 5,525 | 63.00         | 63.00         |
|   |                                | 5211_C   | Engineer/Architect/Landscape Architect Senior         | 6,092 | B    | 7,404 | 34.00         | 34.00         |
|   |                                | 5212_C   | Engineer/Architect Principal                          | 7,070 | B    | 9,242 | 8.00          | 8.00          |
|   |                                | 5218_C   | Structural Engineer                                   | 5,802 | B    | 7,051 | 2.00          | 2.00          |
|   |                                | 5241_C   | Engineer  | 5,262 | B    | 6,398 | 45.00         | 45.00         |
|   |                                | 5293_C   | Planner IV  | 4,795 | B    | 5,827 | 1.00          | 1.00          |
|   |                                | 5298_C   | Planner III-Environmental Review                      | 4,044 | B    | 4,915 | 6.00          | 6.00          |
|   |                                | 5299_C   | Planner IV-Environmental Review                       | 4,795 | B    | 5,827 | 4.00          | 4.00          |
|   |                                | 5362_C   | Engineering Assistant                                 | 2,857 | B    | 3,473 | 4.00          | 4.00          |
|   |                                | 5364_C   | Engineering Associate I                               | 3,167 | B    | 3,851 | 8.00          | 8.00          |
|   |                                | 5366_C   | Engineering Associate II                              | 3,668 | B    | 4,458 | 3.00          | 3.00          |
|   |                                | 5381_C   | Student Design Trainee II, Arch, Engr, &<br>Planning  | 2,611 | B    | 2,611 | 2.00          | 2.00          |
|   |                                | 5382_C   | Student Design Trainee III, Arch, Engr, &<br>Planning | 2,736 | B    | 2,736 | 4.00          | 4.00          |
|   |                                | 5502_C   | Project Manager I                                     | 5,927 | B    | 6,382 | 1.00          | 1.00          |
|   |                                | 5504_C   | Project Manager II                                    | 6,858 | B    | 7,383 | 3.00          | 3.00          |
| 5506_C                                    | Project Manager III            | 8,325    | B   | 8,966 | 4.00 | 4.00  |               |               |
| 5601_C                                    | Utility Analyst                | 2,636    | B   | 4,091 | 1.00 | 1.00  |               |               |
| 5602_C                                    | Utility Specialist             | 3,979    | B   | 5,883 | 9.00 | 9.00  |               |               |

| Division                                  | Fund                                   | Job Code | Job Title                                  | Low   | Type  | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|---|--|----------|--|-------|-------|-------|------------------|------------------|
| 232176 PUB<br>Public Utilities<br>Bureaus | 27190 PUC<br>Personnel<br>Fund         | 6317_C   | Assistant Construction Inspector           | 3,184 | B     | 3,868 | 1.00             | 1.00             |
|   |  | 6318_C   | Construction Inspector                     | 3,868 | B     | 4,703 | 25.00            | 25.00            |
|   |  | 6319_C   | Senior Construction Inspector              | 4,265 | B     | 5,185 | 5.00             | 5.00             |
|   |  | 9772_C   | Community Development Specialist           | 3,158 | B     | 3,839 | 1.00             | 1.00             |
|   |  | 9775_C   | Senior Community Development Specialist II | 4,336 | B     | 5,272 | 2.00             | 2.00             |
|   |  | TEMPM_E  | Temporary - Miscellaneous                  | 0     | B     | 0     | 3.64             | 3.52             |
| <b>Division Total:</b>                    |  |          |  |       |       |       | <b>820.35</b>    | <b>823.74</b>    |
| 232429 WTR<br>Water<br>Enterprise         | 25940 WTR<br>Op Annual<br>Account Ctrl | 0922_C   | Manager I                                  | 4,293 | B     | 5,481 | 7.00             | 7.00             |
|   |  | 0923_C   | Manager II                                 | 4,610 | B     | 5,884 | 2.00             | 2.00             |
|   |  | 0931_C   | Manager III                                | 4,970 | B     | 6,344 | 4.00             | 4.00             |
|   |  | 0932_C   | Manager IV                                 | 5,336 | B     | 6,810 | 1.00             | 1.00             |
|   |  | 0933_C   | Manager V                                  | 5,754 | B     | 7,346 | 6.77             | 7.00             |
|   |  | 0941_C   | Manager VI                                 | 6,178 | B     | 7,885 | 2.00             | 2.00             |
|   |  | 0942_C   | Manager VII                                | 6,619 | B     | 8,446 | 4.00             | 4.00             |
|   |  | 0954_C   | Deputy Director IV                         | 7,034 | B     | 8,975 | 1.00             | 1.00             |
|   |  | 0955_C   | Deputy Director V                          | 7,489 | B     | 9,556 | 1.00             | 1.00             |
|   |  | 1052_C   | IS Business Analyst                        | 3,569 | B     | 4,489 | 3.00             | 3.00             |
|   |  | 1053_C   | IS Business Analyst-Senior                 | 4,131 | B     | 5,197 | 3.00             | 3.00             |
|   |  | 1054_C   | IS Business Analyst-Principal              | 4,783 | B     | 6,479 | 4.00             | 4.00             |
|   |  | 1222_C   | Senior Payroll And Personnel Clerk         | 2,893 | B     | 3,516 | 1.00             | 1.00             |
|   |  | 1406_C   | Senior Clerk                               | 2,138 | B     | 3,151 | 1.00             | 1.00             |
|   |  | 1424_C   | Clerk Typist                               | 2,144 | B     | 3,151 | 1.00             | 1.00             |
|   |  | 1426_C   | Senior Clerk Typist                        | 2,353 | B     | 3,151 | 4.00             | 4.00             |
|   |  | 1446_C   | Secretary II                               | 2,593 | B     | 3,151 | 3.00             | 3.00             |
|   |  | 1450_C   | Executive Secretary I                      | 2,822 | B     | 3,431 | 1.00             | 1.00             |
|   |  | 1452_C   | Executive Secretary II                     | 3,105 | B     | 3,775 | 4.00             | 4.00             |
|   |  | 1478_C   | Utility Services Representative            | 2,663 | B     | 3,236 | 5.00             | 5.00             |
|   |  | 1480_C   | Utility Services Representative Supervisor | 2,922 | B     | 3,555 | 2.00             | 2.00             |
|   |  | 1630_C   | Account Clerk                              | 2,211 | B     | 2,688 | 2.00             | 2.00             |
|   |  | 1632_C   | Senior Account Clerk                       | 2,562 | B     | 3,112 | 4.00             | 4.00             |
|   |  | 1705_C   | Communications Dispatcher II               | 2,526 | B     | 3,069 | 8.00             | 8.00             |
|   |  | 1820_C   | Junior Administrative Analyst              | 2,535 | B     | 3,082 | 5.00             | 5.00             |
|   |  | 1822_C   | Administrative Analyst                     | 3,334 | B     | 4,053 | 6.00             | 6.00             |
|   |  | 1823_C   | Senior Administrative Analyst              | 3,886 | B     | 4,723 | 3.00             | 3.00             |
|   |  | 1824_C   | Principal Administrative Analyst           | 4,498 | B     | 5,468 | 2.77             | 3.00             |
|   |  | 1825_C   | Principal Administrative Analyst II        | 4,926 | B     | 6,451 | 4.00             | 4.00             |
|   |  | 1839_C   | Water Conservation Administrator           | 4,444 | B     | 5,958 | 4.00             | 4.00             |
|   |  | 1840_C   | Junior Management Assistant                | 2,702 | B     | 3,286 | 1.77             | 2.00             |
|   |  | 1842_C   | Management Assistant                       | 3,069 | B     | 3,730 | 2.00             | 2.00             |
|   |  | 1844_C   | Senior Management Assistant                | 3,516 | B     | 4,275 | 1.00             | 1.00             |
|   |  | 1929_C   | Parts Storekeeper                          | 2,535 | B     | 3,082 | 1.00             | 1.00             |
|   |  | 1931_C   | Senior Parts Storekeeper                   | 2,755 | B     | 3,349 | 2.00             | 2.00             |
|   |  | 1934_C   | Storekeeper                                | 2,257 | B     | 2,742 | 5.00             | 5.00             |
|   |  | 1944_C   | Materials Coordinator                      | 4,498 | B     | 5,468 | 1.00             | 1.00             |
|   |  | 1950_C   | Assistant Purchaser                        | 2,617 | B     | 3,184 | 4.00             | 4.00             |
|   |  | 1952_C   | Purchaser                                  | 3,275 | B     | 3,981 | 2.00             | 2.00             |
|   |  | 2481_C   | Water Quality Technician                   | 2,722 | B     | 3,830 | 16.00            | 16.00            |
|   |  | 2482_C   | Water Quality Technician III               | 3,391 | B     | 4,122 | 6.00             | 6.00             |
|   |  | 2483_C   | Biologist                                  | 3,229 | B     | 4,545 | 25.00            | 25.00            |
|   |  | 2484_C   | Biologist III                              | 4,545 | B     | 5,524 | 6.00             | 6.00             |
| 2485_C                                    | Supervising Biologist                  | 4,886    | B  | 5,939 | 6.00  | 6.00  |                  |                  |
| 2486_C                                    | Chemist                                | 3,229    | B  | 4,545 | 6.00  | 6.00  |                  |                  |
| 2487_C                                    | Chemist III                            | 4,545    | B  | 5,524 | 2.00  | 2.00  |                  |                  |
| 2488_C                                    | Supervising Chemist                    | 4,886    | B  | 5,939 | 5.00  | 5.00  |                  |                  |
| 2489_C                                    | Laboratory Services Manager            | 5,311    | B  | 6,948 | 1.00  | 1.00  |                  |                  |
| 2708_C                                    | Custodian                              | 2,155    | B  | 2,617 | 7.00  | 7.00  |                  |                  |
| 3374_C                                    | Volunteer/Outreach Coordinator         | 2,929    | B  | 3,830 | 2.00  | 2.00  |                  |                  |
| 3417_C                                    | Gardener                               | 2,516    | B  | 3,061 | 12.00 | 12.00 |                  |                  |
| 3422_C                                    | Park Section Supervisor                | 3,061    | B  | 3,720 | 2.00  | 2.00  |                  |                  |

| Division                          | Fund   | Job Code | Job Title   | Low   | Type  | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|-----------------------------------|--|----------|---|-------|-------|-------|------------------|------------------|
| 232429 WTR<br>Water<br>Enterprise | 25940 WTR<br>Op Annual<br>Account Ctrl             | 3424_C   | Integrated Pest Management Specialist                 | 3,061 | B     | 3,720 | 1.00             | 1.00             |
|                                   |  | 3425_C   | Senior Integrated Pest Management Specialist          | 3,275 | B     | 3,981 | 2.00             | 2.00             |
|                                   |  | 3430_C   | Chief Nursery Specialist                              | 3,441 | B     | 4,180 | 1.00             | 1.00             |
|                                   |  | 3434_C   | Arborist Technician                                   | 2,776 | B     | 3,803 | 4.00             | 4.00             |
|                                   |  | 3436_C   | Arborist Technician Supervisor I                      | 3,493 | B     | 4,245 | 2.00             | 2.00             |
|                                   |  | 3486_C   | Watershed Forester                                    | 3,934 | B     | 5,272 | 2.00             | 2.00             |
|                                   |  | 5148_C   | Water Operations Analyst                              | 5,989 | B     | 5,989 | 5.00             | 5.00             |
|                                   |  | 5149_C   | Superintendent of Water Treatment Facilities          | 6,635 | B     | 6,635 | 2.00             | 2.00             |
|                                   |  | 5201_C   | Junior Engineer                                       | 3,458 | B     | 4,203 | 2.00             | 2.00             |
|                                   |  | 5203_C   | Assistant Engineer                                    | 3,906 | B     | 4,747 | 12.00            | 12.00            |
|                                   |  | 5207_C   | Associate Engineer                                    | 4,545 | B     | 5,525 | 17.31            | 18.00            |
|                                   |  | 5211_C   | Engineer/Architect/Landscape Architect Senior         | 6,092 | B     | 7,404 | 13.00            | 13.00            |
|                                   |  | 5212_C   | Engineer/Architect Principal                          | 7,070 | B     | 9,242 | 3.00             | 3.00             |
|                                   |  | 5216_C   | Chief Surveyor  | 4,817 | B     | 6,308 | 1.00             | 1.00             |
|                                   |  | 5241_C   | Engineer  | 5,262 | B     | 6,398 | 21.00            | 21.00            |
|                                   |  | 5278_C   | Planner II  | 3,407 | B     | 4,142 | 1.00             | 1.00             |
|                                   |  | 5291_C   | Planner III   | 4,044 | B     | 4,915 | 1.00             | 1.00             |
|                                   |  | 5293_C   | Planner IV  | 4,795 | B     | 5,827 | 3.00             | 3.00             |
|                                   |  | 5298_C   | Planner III-Environmental Review                      | 4,044 | B     | 4,915 | 5.00             | 5.00             |
|                                   |  | 5310_C   | Survey Assistant I                                    | 2,902 | B     | 3,527 | 2.00             | 2.00             |
|                                   |  | 5312_C   | Survey Assistant II                                   | 3,261 | B     | 3,964 | 3.00             | 3.00             |
|                                   |  | 5314_C   | Survey Associate                                      | 3,757 | B     | 4,567 | 3.00             | 3.00             |
|                                   |  | 5362_C   | Engineering Assistant                                 | 2,857 | B     | 3,473 | 1.00             | 1.00             |
|                                   |  | 5364_C   | Engineering Associate I                               | 3,167 | B     | 3,851 | 4.00             | 4.00             |
|                                   |  | 5366_C   | Engineering Associate II                              | 3,668 | B     | 4,458 | 3.00             | 3.00             |
|                                   |  | 5382_C   | Student Design Trainee III, Arch, Engr, &<br>Planning | 2,736 | B     | 2,736 | 1.50             | 1.50             |
|                                   |  | 5601_C   | Utility Analyst                                       | 2,636 | B     | 4,091 | 6.00             | 6.00             |
|                                   |  | 5602_C   | Utility Specialist                                    | 3,979 | B     | 5,883 | 7.00             | 7.00             |
|                                   |  | 5620_C   | Regulatory Specialist                                 | 4,044 | B     | 4,915 | 2.77             | 3.00             |
|                                   |  | 6130_C   | Safety Analyst  | 4,522 | B     | 5,496 | 1.00             | 1.00             |
|                                   |  | 6318_C   | Construction Inspector                                | 3,868 | B     | 4,703 | 7.00             | 7.00             |
|                                   |  | 6319_C   | Senior Construction Inspector                         | 4,265 | B     | 5,185 | 1.00             | 1.00             |
|                                   |  | 7120_C   | Buildings And Grounds Maintenance<br>Superintendent   | 5,875 | B     | 5,875 | 2.00             | 2.00             |
|                                   |  | 7134_C   | Water Construction And Maintenance<br>Superintendent  | 5,257 | B     | 6,391 | 2.00             | 2.00             |
|                                   |  | 7204_C   | Chief Water Service Inspector                         | 4,948 | B     | 6,015 | 1.00             | 1.00             |
|                                   |  | 7208_C   | Heavy Equipment Operations Supervisor                 | 4,169 | B     | 5,069 | 1.00             | 1.00             |
|                                   |  | 7213_C   | Plumber Supervisor I                                  | 4,319 | B     | 5,249 | 1.00             | 1.00             |
|                                   |  | 7215_C   | General Laborer Supervisor I                          | 2,747 | B     | 3,339 | 8.00             | 8.00             |
|                                   |  | 7219_C   | Maintenance Scheduler                                 | 2,893 | B     | 3,516 | 1.00             | 1.00             |
|                                   |  | 7226_C   | Carpenter Supervisor I                                | 4,071 | B     | 4,948 | 3.00             | 3.00             |
|                                   |  | 7238_C   | Electrician Supervisor I                              | 4,193 | B     | 5,099 | 2.00             | 2.00             |
|                                   |  | 7240_C   | Water Meter Shop Supervisor I                         | 3,417 | B     | 4,151 | 1.00             | 1.00             |
|                                   |  | 7245_C   | Chief Stationary Engineer, Water Treatment<br>Plant   | 5,505 | B     | 5,505 | 7.00             | 7.00             |
| 7250_C                            | Utility Plumber Supervisor I                       | 4,319    | B   | 5,249 | 32.00 | 32.00 |                  |                  |
| 7254_C                            | Automotive Machinist Supervisor I                  | 5,015    | B   | 5,015 | 2.00  | 2.00  |                  |                  |
| 7258_C                            | Maintenance Machinist Supervisor I                 | 5,267    | B   | 5,267 | 1.00  | 1.00  |                  |                  |
| 7259_C                            | Water And Power Maintenance Supervisor I           | 3,318    | B   | 4,032 | 1.00  | 1.00  |                  |                  |
| 7262_C                            | Maintenance Planner                                | 5,197    | B   | 5,197 | 5.00  | 5.00  |                  |                  |
| 7263_C                            | Maintenance Manager                                | 4,555    | B   | 6,103 | 1.00  | 1.00  |                  |                  |
| 7270_C                            | Watershed Keeper Supervisor                        | 2,992    | B   | 3,637 | 2.77  | 3.00  |                  |                  |
| 7276_C                            | Electrician Supervisor II                          | 4,668    | B   | 5,674 | 2.00  | 2.00  |                  |                  |
| 7281_C                            | Street Environmental Svcs Operations<br>Supervisor | 3,703    | B   | 4,498 | 1.00  | 1.00  |                  |                  |
| 7284_C                            | Utility Plumber Supervisor II                      | 4,761    | B   | 5,787 | 6.00  | 6.00  |                  |                  |
| 7287_C                            | Supervising Electronic Maintenance Technician      | 4,761    | B   | 5,787 | 1.00  | 1.00  |                  |                  |
| 7306_C                            | Automotive Body And Fender Worker                  | 3,859    | B   | 3,859 | 1.00  | 1.00  |                  |                  |

| Division                          | Fund                                   | Job Code                    | Job Title  | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |                 |                 |
|-----------------------------------|--|-----------------------------|--|-------|------|-------|------------------|------------------|-----------------|-----------------|
| 232429 WTR<br>Water<br>Enterprise | 25940 WTR<br>Op Annual<br>Account Ctrl | 7309_C                      | Car And Auto Painter                                 | 3,859 | B    | 3,859 | 1.00             | 1.00             |                 |                 |
|                                   |  | 7313_C                      | Automotive Machinist                                 | 3,859 | B    | 3,859 | 11.00            | 11.00            |                 |                 |
|                                   |  | 7315_C                      | Automotive Machinist Assistant Supervisor            | 4,551 | B    | 4,551 | 1.00             | 1.00             |                 |                 |
|                                   |  | 7316_C                      | Water Service Inspector                              | 3,876 | B    | 4,711 | 11.77            | 12.00            |                 |                 |
|                                   |  | 7317_C                      | Senior Water Service Inspector                       | 4,488 | B    | 5,455 | 5.00             | 5.00             |                 |                 |
|                                   |  | 7318_C                      | Electronic Maintenance Technician                    | 4,114 | B    | 4,999 | 11.00            | 11.00            |                 |                 |
|                                   |  | 7328_C                      | Operating Engineer, Universal                        | 3,596 | B    | 4,369 | 18.00            | 18.00            |                 |                 |
|                                   |  | 7329_C                      | Electronic Maintenance Technician Asst<br>Supervisor | 4,444 | B    | 5,403 | 3.00             | 3.00             |                 |                 |
|                                   |  | 7332_C                      | Maintenance Machinist                                | 3,407 | B    | 4,135 | 17.54            | 18.00            |                 |                 |
|                                   |  | 7334_C                      | Stationary Engineer                                  | 4,035 | B    | 4,035 | 3.77             | 4.00             |                 |                 |
|                                   |  | 7335_C                      | Senior Stationary Engineer                           | 4,573 | B    | 4,573 | 2.00             | 2.00             |                 |                 |
|                                   |  | 7337_C                      | Maintenance Machinist Assistant Supervisor           | 3,898 | B    | 4,735 | 1.77             | 2.00             |                 |                 |
|                                   |  | 7341_C                      | Stationary Engineer, Water Treatment Plant           | 4,342 | B    | 4,342 | 47.00            | 47.00            |                 |                 |
|                                   |  | 7343_C                      | Senior Stationary Engineer, Water Treatment<br>Plant | 4,915 | B    | 4,915 | 19.77            | 20.00            |                 |                 |
|                                   |  | 7344_C                      | Carpenter  | 3,299 | B    | 4,010 | 10.00            | 10.00            |                 |                 |
|                                   |  | 7345_C                      | Electrician  | 3,710 | B    | 4,508 | 13.00            | 13.00            |                 |                 |
|                                   |  | 7346_C                      | Painter  | 3,037 | B    | 3,690 | 5.00             | 5.00             |                 |                 |
|                                   |  | 7347_C                      | Plumber  | 3,839 | B    | 4,668 | 3.77             | 4.00             |                 |                 |
|                                   |  | 7353_C                      | Water Meter Repairer                                 | 3,098 | B    | 3,768 | 7.00             | 7.00             |                 |                 |
|                                   |  | 7355_C                      | Truck Driver   | 2,981 | B    | 3,795 | 19.00            | 19.00            |                 |                 |
|                                   |  | 7360_C                      | Pipe Welder  | 3,839 | B    | 4,668 | 5.00             | 5.00             |                 |                 |
|                                   |  | 7388_C                      | Utility Plumber                                      | 3,839 | B    | 4,668 | 95.31            | 96.00            |                 |                 |
|                                   |  | 7410_C                      | Automotive Service Worker                            | 2,505 | B    | 3,045 | 5.00             | 5.00             |                 |                 |
|                                   |  | 7470_C                      | Watershed Keeper                                     | 2,677 | B    | 3,253 | 18.77            | 19.00            |                 |                 |
|                                   |  | 7514_C                      | General Laborer                                      | 2,432 | B    | 2,957 | 62.08            | 63.00            |                 |                 |
|                                   |  | TEMPM_E                     | Temporary - Miscellaneous                            | 0     | B    | 0     | 11.69            | 11.26            |                 |                 |
|                                   |  | <b>Division Total:</b>      |  |       |      |       |                  |                  | <b>849.90</b>   | <b>854.76</b>   |
|                                   |  | <b>PUC Department Total</b> |  |       |      |       |                  |                  | <b>2,656.68</b> | <b>2,669.21</b> |

\*The table above reflects preliminary fiscal year 2022-2023 positions for the Public Utilities Commission.

## Department: REC Recreation &amp; Park Commsn

| Division                 | Fund                            | Job Code | Job Title  | Low   | Type  | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|--------------------------|---------------------------------|----------|--|-------|-------|-------|------------------|------------------|
| 207912 REC<br>Operations | 10000 GF Annual<br>Account Ctrl | 0922_C   | Manager I  | 4,293 | B     | 5,481 | 13.00            | 13.00            |
|                          |                                 | 0923_C   | Manager II   | 4,610 | B     | 5,884 | 2.00             | 2.00             |
|                          |                                 | 0931_C   | Manager III  | 4,970 | B     | 6,344 | 1.00             | 1.00             |
|                          |                                 | 0951_C   | Deputy Director I                                  | 4,293 | B     | 5,481 | 1.00             | 1.00             |
|                          |                                 | 0953_C   | Deputy Director III                                | 6,178 | B     | 7,885 | 2.00             | 2.00             |
|                          |                                 | 1406_C   | Senior Clerk                                       | 2,138 | B     | 3,151 | 1.00             | 1.00             |
|                          |                                 | 1704_C   | Communications Dispatcher I                        | 2,278 | B     | 2,768 | 5.00             | 5.00             |
|                          |                                 | 1820_C   | Junior Administrative Analyst                      | 2,535 | B     | 3,082 | 7.00             | 7.00             |
|                          |                                 | 1822_C   | Administrative Analyst                             | 3,334 | B     | 4,053 | 2.00             | 2.00             |
|                          |                                 | 1823_C   | Senior Administrative Analyst                      | 3,886 | B     | 4,723 | 4.50             | 4.50             |
|                          |                                 | 2656_C   | Chef   | 2,822 | B     | 3,431 | 1.00             | 1.00             |
|                          |                                 | 2708_C   | Custodian  | 2,155 | B     | 2,617 | 62.25            | 62.25            |
|                          |                                 | 2716_C   | Custodial Assistant Supervisor                     | 2,369 | B     | 2,880 | 6.00             | 6.00             |
|                          |                                 | 2718_C   | Custodial Supervisor                               | 2,611 | B     | 3,175 | 5.00             | 5.00             |
|                          |                                 | 3210_C   | Swimming Instructor/Pool Lifeguard                 | 2,086 | B     | 2,535 | 12.00            | 12.00            |
|                          |                                 | 3213_C   | Aquatics Facility Assistant Supervisor             | 2,191 | B     | 2,663 | 7.00             | 7.00             |
|                          |                                 | 3215_C   | Aquatics Facility Supervisor                       | 2,866 | B     | 3,483 | 8.00             | 8.00             |
|                          |                                 | 3260_C   | Crafts Instructor                                  | 2,333 | B     | 2,837 | 2.00             | 2.00             |
|                          |                                 | 3278_C   | Recreation Facility Assistant                      | 1,373 | B     | 1,658 | 11.50            | 11.50            |
|                          |                                 | 3283_C   | Recreation Specialist                              | 2,333 | B     | 2,837 | 14.00            | 14.00            |
|                          |                                 | 3286_C   | Recreation Coordinator                             | 2,403 | B     | 2,922 | 38.85            | 38.85            |
|                          |                                 | 3289_C   | Recreation Supervisor                              | 3,299 | B     | 4,010 | 11.00            | 11.00            |
|                          |                                 | 3302_C   | Admission Attendant                                | 1,831 | B     | 2,222 | 8.00             | 8.00             |
|                          |                                 | 3370_C   | Animal Care Attendant                              | 2,148 | B     | 2,741 | 2.00             | 2.00             |
|                          |                                 | 3410_C   | Apprentice Gardener                                | 1,683 | B     | 2,450 | 22.00            | 22.00            |
|                          |                                 | 3417_C   | Gardener   | 2,516 | B     | 3,061 | 142.50           | 142.50           |
|                          |                                 | 3422_C   | Park Section Supervisor                            | 3,061 | B     | 3,720 | 20.00            | 20.00            |
|                          |                                 | 3424_C   | Integrated Pest Management Specialist              | 3,061 | B     | 3,720 | 3.00             | 3.00             |
|                          |                                 | 3425_C   | Senior Integrated Pest Management Specialist       | 3,275 | B     | 3,981 | 1.00             | 1.00             |
|                          |                                 | 3428_C   | Nursery Specialist                                 | 2,972 | B     | 3,612 | 7.00             | 7.00             |
|                          |                                 | 3430_C   | Chief Nursery Specialist                           | 3,441 | B     | 4,180 | 2.00             | 2.00             |
|                          |                                 | 3434_C   | Arborist Technician                                | 2,776 | B     | 3,803 | 9.00             | 9.00             |
|                          |                                 | 3436_C   | Arborist Technician Supervisor I                   | 3,493 | B     | 4,245 | 3.00             | 3.00             |
|                          |                                 | 3438_C   | Arborist Technician Supervisor II                  | 3,666 | B     | 4,454 | 1.00             | 1.00             |
|                          |                                 | 3541_C   | Curator I  | 2,452 | B     | 2,980 | 1.00             | 1.00             |
|                          |                                 | 3542_C   | Curator II   | 2,992 | B     | 3,637 | 2.00             | 2.00             |
|                          |                                 | 7108_C   | Heavy Equipment Operations Assistant<br>Supervisor | 3,971 | B     | 4,826 | 1.00             | 1.00             |
|                          |                                 | 7208_C   | Heavy Equipment Operations Supervisor              | 4,169 | B     | 5,069 | 1.00             | 1.00             |
|                          |                                 | 7213_C   | Plumber Supervisor I                               | 4,319 | B     | 5,249 | 1.00             | 1.00             |
|                          |                                 | 7215_C   | General Laborer Supervisor I                       | 2,747 | B     | 3,339 | 2.00             | 2.00             |
|                          |                                 | 7226_C   | Carpenter Supervisor I                             | 4,071 | B     | 4,948 | 1.00             | 1.00             |
|                          |                                 | 7238_C   | Electrician Supervisor I                           | 4,193 | B     | 5,099 | 1.00             | 1.00             |
|                          |                                 | 7239_C   | Plumber Supervisor II                              | 4,761 | B     | 5,787 | 1.00             | 1.00             |
|                          |                                 | 7242_C   | Painter Supervisor I                               | 3,451 | B     | 4,420 | 1.00             | 1.00             |
|                          |                                 | 7311_C   | Cement Mason                                       | 2,922 | B     | 3,555 | 3.00             | 3.00             |
|                          |                                 | 7328_C   | Operating Engineer, Universal                      | 3,596 | B     | 4,369 | 5.00             | 5.00             |
|                          |                                 | 7334_C   | Stationary Engineer                                | 4,035 | B     | 4,035 | 5.00             | 5.00             |
|                          |                                 | 7335_C   | Senior Stationary Engineer                         | 4,573 | B     | 4,573 | 2.00             | 2.00             |
|                          |                                 | 7342_C   | Locksmith  | 3,299 | B     | 4,010 | 1.00             | 1.00             |
|                          |                                 | 7344_C   | Carpenter  | 3,299 | B     | 4,010 | 8.00             | 8.00             |
| 7345_C                   | Electrician                     | 3,710    | B  | 4,508 | 5.00  | 5.00  |                  |                  |
| 7346_C                   | Painter                         | 3,037    | B  | 3,690 | 5.00  | 5.00  |                  |                  |
| 7347_C                   | Plumber                         | 3,839    | B  | 4,668 | 7.00  | 7.00  |                  |                  |
| 7348_C                   | Steamfitter                     | 3,839    | B  | 4,668 | 2.00  | 2.00  |                  |                  |
| 7355_C                   | Truck Driver                    | 2,981    | B  | 3,795 | 7.00  | 7.00  |                  |                  |
| 7376_C                   | Sheet Metal Worker              | 3,860    | B  | 4,693 | 3.00  | 3.00  |                  |                  |
| 7395_C                   | Ornamental Iron Worker          | 3,190    | B  | 3,876 | 2.00  | 2.00  |                  |                  |
| 7514_C                   | General Laborer                 | 2,432    | B  | 2,957 | 13.00 | 13.00 |                  |                  |

| Division                 | Fund                                     | Job Code                 | Job Title                              | Low    | Type      | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|--------------------------|--|--------------------------|--|--------|-----------|-------|------------------|------------------|
| 207912 REC<br>Operations | 10000 GF Annual<br>Account Ctrl          | 8208_C                   | Park Ranger                            | 2,524  | B         | 3,068 | 41.00            | 41.00            |
|                          |  | 8210_C                   | Head Park Ranger                       | 3,129  | B         | 3,804 | 6.00             | 6.00             |
|                          |  | 9342_C                   | Ornamental Iron Worker Supervisor I    | 3,627  | B         | 4,402 | 1.00             | 1.00             |
|                          |  | 9343_C                   | Roofer                                 | 3,082  | B         | 3,746 | 1.00             | 1.00             |
|                          |  | 9345_C                   | Sheet Metal Supervisor I               | 4,319  | B         | 5,249 | 1.00             | 1.00             |
|                          |  | TEMPM_E                  | Temporary - Miscellaneous              | 0      | B         | 0     | 48.96            | 67.01            |
| 207912 REC<br>Operations | 10020 GF Continuing<br>Authority Ctrl    | 3283_C                   | Recreation Specialist                  | 2,333  | B         | 2,837 | 4.00             | 4.00             |
|                          |  | 3286_C                   | Recreation Coordinator                 | 2,403  | B         | 2,922 | 1.00             | 1.00             |
|                          |  | 3374_C                   | Volunteer/Outreach Coordinator         | 2,929  | B         | 3,830 | 2.00             | 2.00             |
|                          |  | TEMPM_E                  | Temporary - Miscellaneous              | 0      | B         | 0     | 2.07             | 1.75             |
| 207912 REC<br>Operations | 10060 GF Work<br>Order                   | 3286_C                   | Recreation Coordinator                 | 2,403  | B         | 2,922 | 5.00             | 5.00             |
|                          |  | TEMPM_E                  | Temporary - Miscellaneous              | 0      | B         | 0     | 5.62             | 5.42             |
| 207912 REC<br>Operations | 10080 GF Overhead-<br>Recreation & Parks | 0922_C                   | Manager I                              | 4,293  | B         | 5,481 | 1.00             | 1.00             |
|                          |  | 0923_C                   | Manager II                             | 4,610  | B         | 5,884 | 1.00             | 1.00             |
|                          |  | 0931_C                   | Manager III                            | 4,970  | B         | 6,344 | 1.00             | 1.00             |
|                          |  | 0953_C                   | Deputy Director III                    | 6,178  | B         | 7,885 | 1.00             | 1.00             |
|                          |  | 1051_C                   | IS Business Analyst-Assistant          | 3,082  | B         | 3,876 | 1.00             | 1.00             |
|                          |  | 1823_C                   | Senior Administrative Analyst          | 3,886  | B         | 4,723 | 2.00             | 2.00             |
|                          |  | 5201_C                   | Junior Engineer                        | 3,458  | B         | 4,203 | 1.00             | 1.00             |
|                          |  | 5502_C                   | Project Manager I                      | 5,927  | B         | 6,382 | 2.00             | 2.00             |
|                          |  | 5504_C                   | Project Manager II                     | 6,858  | B         | 7,383 | 1.00             | 1.00             |
|                          |  | 7262_C                   | Maintenance Planner                    | 5,197  | B         | 5,197 | 1.00             | 1.00             |
|                          |  | TEMPM_E                  | Temporary - Miscellaneous              | 0      | B         | 0     | 0.35             | 0.34             |
|                          |  | 207912 REC<br>Operations | 11902 SR R&P-<br>Marina -Annual        | 0922_C | Manager I | 4,293 | B                | 5,481            |
| 1820_C                   | Junior Administrative Analyst            |                          |  | 2,535  | B         | 3,082 | 2.00             | 2.00             |
| 1823_C                   | Senior Administrative Analyst            |                          |  | 3,886  | B         | 4,723 | 1.00             | 1.00             |
| 3232_C                   | Marina Assistant                         |                          |  | 2,358  | B         | 2,866 | 5.00             | 5.00             |
| 3233_C                   | Marina Associate Manager                 |                          |  | 2,663  | B         | 3,567 | 1.00             | 1.00             |
| 8208_C                   | Park Ranger                              |                          |  | 2,524  | B         | 3,068 | 1.51             | 1.51             |
| TEMPM_E                  | Temporary - Miscellaneous                |                          |  | 0      | B         | 0     | 1.59             | 1.54             |
| 207912 REC<br>Operations | 12360 SR Golf Fund<br>Annual             | 3417_C                   | Gardener                               | 2,516  | B         | 3,061 | 35.00            | 35.00            |
|                          |  | 3422_C                   | Park Section Supervisor                | 3,061  | B         | 3,720 | 3.00             | 3.00             |
|                          |  | 3424_C                   | Integrated Pest Management Specialist  | 3,061  | B         | 3,720 | 1.00             | 1.00             |
|                          |  | 3434_C                   | Arborist Technician                    | 2,776  | B         | 3,803 | 2.01             | 2.01             |
|                          |  | 3436_C                   | Arborist Technician Supervisor I       | 3,493  | B         | 4,245 | 1.00             | 1.00             |
|                          |  | 7328_C                   | Operating Engineer, Universal          | 3,596  | B         | 4,369 | 1.00             | 1.00             |
|                          |  | 7347_C                   | Plumber                                | 3,839  | B         | 4,668 | 3.00             | 3.00             |
|                          |  | 7355_C                   | Truck Driver                           | 2,981  | B         | 3,795 | 5.00             | 5.00             |
|                          |  | 7514_C                   | General Laborer                        | 2,432  | B         | 2,957 | 1.00             | 1.00             |
|                          |  | TEMPM_E                  | Temporary - Miscellaneous              | 0      | B         | 0     | 1.59             | 1.54             |
| 207912 REC<br>Operations | 13370 SR Open<br>Space&Park-Annual       | 0922_C                   | Manager I                              | 4,293  | B         | 5,481 | 2.00             | 2.00             |
|                          |  | 1314_C                   | Public Relations Officer               | 3,668  | B         | 4,801 | 1.00             | 1.00             |
|                          |  | 1827_C                   | Administrative Services Manager        | 3,926  | B         | 4,772 | 1.00             | 1.00             |
|                          |  | 2708_C                   | Custodian                              | 2,155  | B         | 2,617 | 26.75            | 26.75            |
|                          |  | 2716_C                   | Custodial Assistant Supervisor         | 2,369  | B         | 2,880 | 1.00             | 1.00             |
|                          |  | 2718_C                   | Custodial Supervisor                   | 2,611  | B         | 3,175 | 3.00             | 3.00             |
|                          |  | 3210_C                   | Swimming Instructor/Pool Lifeguard     | 2,086  | B         | 2,535 | 7.00             | 7.00             |
|                          |  | 3213_C                   | Aquatics Facility Assistant Supervisor | 2,191  | B         | 2,663 | 7.72             | 7.72             |
|                          |  | 3278_C                   | Recreation Facility Assistant          | 1,373  | B         | 1,658 | 2.00             | 2.00             |
|                          |  | 3283_C                   | Recreation Specialist                  | 2,333  | B         | 2,837 | 10.50            | 10.50            |
|                          |  | 3286_C                   | Recreation Coordinator                 | 2,403  | B         | 2,922 | 28.63            | 28.63            |
|                          |  | 3289_C                   | Recreation Supervisor                  | 3,299  | B         | 4,010 | 2.00             | 2.00             |
|                          |  | 3292_C                   | Assistant Superintendent Recreation    | 4,468  | B         | 5,432 | 1.00             | 1.00             |
|                          |  | 3374_C                   | Volunteer/Outreach Coordinator         | 2,929  | B         | 3,830 | 11.00            | 11.00            |
|                          |  | 3410_C                   | Apprentice Gardener                    | 1,683  | B         | 2,450 | 11.00            | 11.00            |
|                          |  | 3417_C                   | Gardener                               | 2,516  | B         | 3,061 | 63.00            | 63.00            |
|                          |  | 3420_C                   | Natural Resource Specialist            | 2,757  | B         | 3,354 | 8.00             | 8.00             |
|                          |  | 3421_C                   | Chief Natrual Resource Specialist      | 3,354  | B         | 4,076 | 1.00             | 1.00             |
|                          |  | 3422_C                   | Park Section Supervisor                | 3,061  | B         | 3,720 | 10.00            | 10.00            |
|                          |  | 3426_C                   | Forester                               | 3,746  | B         | 5,021 | 1.00             | 1.00             |

| Division                        | Fund                                     | Job Code                 | Job Title                                  | Low    | Type      | High   | 2021-2022<br>FTE | 2022-2023<br>FTE |      |      |
|---------------------------------|--|--------------------------|--|--------|-----------|--------|------------------|------------------|------|------|
| 207912 REC<br>Operations        | 13370 SR Open<br>Space&Park-Annual       | 3434_C                   | Arborist Technician                        | 2,776  | B         | 3,803  | 2.00             | 2.00             |      |      |
|                                 |  | 5298_C                   | Planner III-Environmental Review           | 4,044  | B         | 4,915  | 1.00             | 1.00             |      |      |
|                                 |  | 7205_C                   | Chief Stationary Engineer                  | 5,119  | B         | 5,119  | 1.00             | 1.00             |      |      |
|                                 |  | 7215_C                   | General Laborer Supervisor I               | 2,747  | B         | 3,339  | 1.00             | 1.00             |      |      |
|                                 |  | 7311_C                   | Cement Mason                               | 2,922  | B         | 3,555  | 1.00             | 1.00             |      |      |
|                                 |  | 7334_C                   | Stationary Engineer                        | 4,035  | B         | 4,035  | 4.00             | 4.00             |      |      |
|                                 |  | 7344_C                   | Carpenter                                  | 3,299  | B         | 4,010  | 3.00             | 3.00             |      |      |
|                                 |  | 7345_C                   | Electrician                                | 3,710  | B         | 4,508  | 4.00             | 4.00             |      |      |
|                                 |  | 7346_C                   | Painter                                    | 3,037  | B         | 3,690  | 6.00             | 6.00             |      |      |
|                                 |  | 7347_C                   | Plumber                                    | 3,839  | B         | 4,668  | 3.00             | 3.00             |      |      |
|                                 |  | 7355_C                   | Truck Driver                               | 2,981  | B         | 3,795  | 8.00             | 8.00             |      |      |
|                                 |  | 7395_C                   | Ornamental Iron Worker                     | 3,190  | B         | 3,876  | 3.00             | 3.00             |      |      |
|                                 |  | 7514_C                   | General Laborer                            | 2,432  | B         | 2,957  | 5.00             | 5.00             |      |      |
|                                 |  | 9343_C                   | Roofer                                     | 3,082  | B         | 3,746  | 3.00             | 3.00             |      |      |
|                                 |  | 9770_C                   | Community Development Assistant            | 2,510  | B         | 3,052  | 3.00             | 3.00             |      |      |
|                                 |  | 9772_C                   | Community Development Specialist           | 3,158  | B         | 3,839  | 1.00             | 1.00             |      |      |
|                                 |  | 9775_C                   | Senior Community Development Specialist II | 4,336  | B         | 5,272  | 1.00             | 1.00             |      |      |
|                                 |  | TEMPM_E                  | Temporary - Miscellaneous                  | 0      | B         | 0      | 1.99             | 1.92             |      |      |
|                                 |  | 207912 REC<br>Operations | 14820 SR ETF-Gift                          | 2708_C | Custodian | 2,155  | B                | 2,617            | 0.46 | 0.50 |
|                                 |  |                          |  | 3417_C | Gardener  | 2,516  | B                | 3,061            | 1.92 | 2.00 |
| <b>Division Total:</b>          |  |                          |  |        |           |        | <b>966.68</b>    | <b>984.20</b>    |      |      |
| 232199 REC<br>Admin<br>Services | 10080 GF Overhead-<br>Recreation & Parks | 0922_C                   | Manager I                                  | 4,293  | B         | 5,481  | 3.00             | 3.00             |      |      |
|                                 |  | 0932_C                   | Manager IV                                 | 5,336  | B         | 6,810  | 2.00             | 2.00             |      |      |
|                                 |  | 0941_C                   | Manager VI                                 | 6,178  | B         | 7,885  | 1.00             | 1.00             |      |      |
|                                 |  | 0951_C                   | Deputy Director I                          | 4,293  | B         | 5,481  | 2.00             | 2.00             |      |      |
|                                 |  | 0953_C                   | Deputy Director III                        | 6,178  | B         | 7,885  | 2.00             | 2.00             |      |      |
|                                 |  | 0954_C                   | Deputy Director IV                         | 7,034  | B         | 8,975  | 2.00             | 2.00             |      |      |
|                                 |  | 0964_C                   | Department Head IV                         | 8,079  | B         | 10,310 | 1.00             | 1.00             |      |      |
|                                 |  | 1043_C                   | IS Engineer-Senior                         | 4,902  | B         | 6,166  | 1.00             | 1.00             |      |      |
|                                 |  | 1053_C                   | IS Business Analyst-Senior                 | 4,131  | B         | 5,197  | 2.00             | 2.00             |      |      |
|                                 |  | 1054_C                   | IS Business Analyst-Principal              | 4,783  | B         | 6,479  | 3.00             | 3.00             |      |      |
|                                 |  | 1091_C                   | IT Operations Support Administrator I      | 2,341  | B         | 2,900  | 1.00             | 1.00             |      |      |
|                                 |  | 1093_C                   | IT Operations Support Administrator III    | 3,342  | B         | 4,142  | 2.00             | 2.00             |      |      |
|                                 |  | 1202_C                   | Personnel Clerk                            | 2,295  | B         | 2,790  | 1.00             | 1.00             |      |      |
|                                 |  | 1204_C                   | Senior Personnel Clerk                     | 2,656  | B         | 3,229  | 4.00             | 4.00             |      |      |
|                                 |  | 1220_C                   | Payroll and Personnel Clerk                | 2,637  | B         | 3,205  | 3.00             | 3.00             |      |      |
|                                 |  | 1224_C                   | Principal Payroll And Personnel Clerk      | 3,190  | B         | 3,876  | 1.00             | 1.00             |      |      |
|                                 |  | 1241_C                   | Human Resources Analyst                    | 2,889  | B         | 4,252  | 5.00             | 5.00             |      |      |
|                                 |  | 1244_C                   | Senior Human Resources Analyst             | 4,083  | B         | 4,960  | 4.00             | 4.00             |      |      |
|                                 |  | 1246_C                   | Principal Human Resources Analyst          | 4,841  | B         | 6,333  | 4.00             | 4.00             |      |      |
|                                 |  | 1446_C                   | Secretary II                               | 2,593  | B         | 3,151  | 1.00             | 1.00             |      |      |
|                                 |  | 1454_C                   | Executive Secretary III                    | 3,375  | B         | 4,100  | 1.00             | 1.00             |      |      |
|                                 |  | 1630_C                   | Account Clerk                              | 2,211  | B         | 2,688  | 1.00             | 1.00             |      |      |
|                                 |  | 1632_C                   | Senior Account Clerk                       | 2,562  | B         | 3,112  | 4.00             | 4.00             |      |      |
|                                 |  | 1654_C                   | Accountant III                             | 3,740  | B         | 4,545  | 1.00             | 1.00             |      |      |
|                                 |  | 1657_C                   | Accountant IV                              | 4,328  | B         | 5,656  | 1.00             | 1.00             |      |      |
|                                 |  | 1822_C                   | Administrative Analyst                     | 3,334  | B         | 4,053  | 7.00             | 7.00             |      |      |
|                                 |  | 1823_C                   | Senior Administrative Analyst              | 3,886  | B         | 4,723  | 9.00             | 9.00             |      |      |
|                                 |  | 1824_C                   | Principal Administrative Analyst           | 4,498  | B         | 5,468  | 5.00             | 5.00             |      |      |
|                                 |  | 1825_C                   | Principal Administrative Analyst II        | 4,926  | B         | 6,451  | 1.00             | 1.00             |      |      |
|                                 |  | 1844_C                   | Senior Management Assistant                | 3,516  | B         | 4,275  | 0.50             | 0.50             |      |      |
|                                 |  | 1932_C                   | Assistant Storekeeper                      | 2,057  | B         | 2,500  | 1.00             | 1.00             |      |      |
|                                 |  | 1936_C                   | Senior Storekeeper                         | 2,403  | B         | 2,922  | 1.00             | 1.00             |      |      |
|                                 |  | 6130_C                   | Safety Analyst                             | 4,522  | B         | 5,496  | 0.50             | 0.50             |      |      |
| 6139_C                          | Senior Industrial Hygienist              | 4,986                    | B  | 6,517  | 1.00      | 1.00   |                  |                  |      |      |
| 8602_C                          | Emergency Services Coord II              | 3,407                    | B  | 4,142  | 1.00      | 1.00   |                  |                  |      |      |
| TEMPM_E                         | Temporary - Miscellaneous                | 0                        | B  | 0      | 2.07      | 1.99   |                  |                  |      |      |
| 232199 REC<br>Admin<br>Services | 13370 SR Open<br>Space&Park-Annual       | 0923_C                   | Manager II                                 | 4,610  | B         | 5,884  | 1.00             | 1.00             |      |      |
|                                 |  | 1824_C                   | Principal Administrative Analyst           | 4,498  | B         | 5,468  | 1.00             | 1.00             |      |      |

| Division                          | Fund                                     | Job Code  | Job Title   | Low   | Type                                      | High  | 2021-2022<br>FTE   | 2022-2023<br>FTE   |
|-----------------------------------|--|---|---|---|---|---|--|--|
| 232199 REC<br>Admin<br>Services   | 13370 SR Open<br>Space&Park-Annual       | 5291_C<br>TEMPM_E   | Planner III<br>Temporary - Miscellaneous  | 4,044<br>0  | B<br>B                                    | 4,915<br>0  | 2.00<br>0.58   | 2.00<br>0.56   |
| <b>Division Total:</b>            |  |   |   |   |   |   | <b>86.65</b>   | <b>86.55</b>   |
| 262668 REC<br>Capital<br>Division | 10020 GF Continuing<br>Authority Ctrl    | 3417_C  | Gardener  | 2,516   | B   | 3,061   | 1.00   | 1.00   |
| 262668 REC<br>Capital<br>Division | 10060 GF Work<br>Order                   | 1657_C<br>1823_C<br>3374_C<br>5261_C<br>5274_C<br>5502_C<br>5504_C<br>5506_C            | Accountant IV<br>Senior Administrative Analyst<br>Volunteer/Outreach Coordinator<br>Architectural/Landscape Architectural Assistant II<br>Landscape Architect<br>Project Manager I<br>Project Manager II<br>Project Manager III                 | 4,328<br>3,886<br>2,929<br>3,342<br>5,159<br>5,927<br>6,858<br>8,325      | B<br>B<br>B<br>B<br>B<br>B<br>B<br>B      | 5,656<br>4,723<br>3,830<br>4,062<br>6,274<br>6,382<br>7,383<br>8,966      | 1.00<br>1.00<br>1.00<br>3.00<br>1.00<br>12.00<br>3.00<br>1.00        | 1.00<br>1.00<br>1.00<br>3.00<br>1.00<br>12.00<br>3.00<br>1.00        |
| 262668 REC<br>Capital<br>Division | 10080 GF Overhead-<br>Recreation & Parks | 0954_C<br>1052_C<br>1446_C<br>1654_C<br>1822_C<br>1824_C<br>1825_C<br>3374_C<br>TEMPM_E | Deputy Director IV<br>IS Business Analyst<br>Secretary II<br>Accountant III<br>Administrative Analyst<br>Principal Administrative Analyst<br>Principal Administrative Analyst II<br>Volunteer/Outreach Coordinator<br>Temporary - Miscellaneous | 7,034<br>3,569<br>2,593<br>3,740<br>3,334<br>4,498<br>4,926<br>2,929<br>0 | B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B | 8,975<br>4,489<br>3,151<br>4,545<br>4,053<br>5,468<br>6,451<br>3,830<br>0 | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>3.14 | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>3.03 |
| 262668 REC<br>Capital<br>Division | 13370 SR Open<br>Space&Park-Annual       | 1823_C<br>1824_C  | Senior Administrative Analyst<br>Principal Administrative Analyst   | 3,886<br>4,498  | B<br>B                                    | 4,723<br>5,468  | 1.00<br>1.00   | 1.00<br>1.00   |
| <b>Division Total:</b>            |  |   |   |   |   |   | <b>37.14</b>   | <b>37.03</b>   |
| <b>REC Department Total</b>       |  |   |   |   |   |   | <b>1,090.47</b>  | <b>1,107.78</b>  |



**Department: REG Elections**

| Division                           | Fund                               | Job Code | Job Title                              | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|------------------------------------|------------------------------------|----------|--|-------|------|-------|------------------|------------------|
| 232302 REG<br>Elections Services   | 10000 GF<br>Annual<br>Account Ctrl | 0951_C   | Deputy Director I                      | 4,293 | B    | 5,481 | 1.00             | 1.00             |
|                                    |                                    | 0952_C   | Deputy Director II                     | 4,970 | B    | 6,344 | 1.00             | 1.00             |
|                                    |                                    | 0962_C   | Department Head II                     | 6,619 | B    | 8,446 | 1.00             | 1.00             |
|                                    |                                    | 1043_C   | IS Engineer-Senior                     | 4,902 | B    | 6,166 | 1.00             | 1.00             |
|                                    |                                    | 1052_C   | IS Business Analyst                    | 3,569 | B    | 4,489 | 1.00             | 1.00             |
|                                    |                                    | 1062_C   | IS Programmer Analyst                  | 3,082 | B    | 3,876 | 3.00             | 3.00             |
|                                    |                                    | 1092_C   | IT Operations Support Administrator II | 2,749 | B    | 3,407 | 1.00             | 1.00             |
|                                    |                                    | 1222_C   | Senior Payroll And Personnel Clerk     | 2,893 | B    | 3,516 | 1.00             | 1.00             |
|                                    |                                    | 1403_C   | Elections Clerk                        | 2,284 | B    | 2,776 | 6.00             | 6.00             |
|                                    |                                    | 1408_C   | Principal Clerk                        | 2,822 | B    | 3,431 | 1.00             | 1.00             |
|                                    |                                    | 1410_C   | Chief Clerk                            | 3,236 | B    | 3,934 | 2.00             | 2.00             |
|                                    |                                    | 1840_C   | Junior Management Assistant            | 2,702 | B    | 3,286 | 9.00             | 9.00             |
|                                    |                                    | 1842_C   | Management Assistant                   | 3,069 | B    | 3,730 | 9.00             | 9.00             |
|                                    |                                    | 1844_C   | Senior Management Assistant            | 3,516 | B    | 4,275 | 2.00             | 2.00             |
|                                    |                                    | TEMPM_E  | Temporary - Miscellaneous              | 0     | B    | 0     | 43.38            | 22.31            |
| <b>Division Total:</b>             |                                    |          |  |       |      |       | <b>82.38</b>     | <b>61.31</b>     |
| 246641 REG<br>Elections-Commission | 10000 GF<br>Annual<br>Account Ctrl | 1450_C   | Executive Secretary I                  | 2,822 | B    | 3,431 | 0.50             | 0.50             |
| <b>Division Total:</b>             |                                    |          |  |       |      |       | <b>0.50</b>      | <b>0.50</b>      |
| <b>REG Department Total</b>        |                                    |          |  |       |      |       | <b>82.88</b>     | <b>61.81</b>     |

**Department: RET Retirement System**

| Division                            | Fund                               | Job Code | Job Title   | Low    | Type | High   | 2021-2022 FTE | 2022-2023 FTE |
|-------------------------------------|------------------------------------|----------|---|--------|------|--------|---------------|---------------|
| 207980 RET SF Deferred Comp Program | 10020 GF Continuing Authority Ctrl | 0922_C   | Manager I   | 4,293  | B    | 5,481  | 1.00          | 1.00          |
|                                     |                                    | 0932_C   | Manager IV  | 5,336  | B    | 6,810  | 1.00          | 1.00          |
|                                     |                                    | 1209_C   | Benefits Technician                               | 2,427  | B    | 2,951  | 2.00          | 2.00          |
|                                     |                                    | 1814_C   | Benefits Supervisor                               | 4,169  | B    | 5,069  | 1.00          | 1.00          |
|                                     |                                    | TEMPM_E  | Temporary - Miscellaneous                         | 0      | B    | 0      | 0.88          | 0.85          |
| <b>Division Total:</b>              |                                    |          |   |        |      |        | <b>5.88</b>   | <b>5.85</b>   |
| 232318 RET Retirement Services      | 31330 Employees Retirement Trust   | 0922_C   | Manager I   | 4,293  | B    | 5,481  | 2.00          | 2.00          |
|                                     |                                    | 0923_C   | Manager II  | 4,610  | B    | 5,884  | 1.00          | 1.00          |
|                                     |                                    | 0931_C   | Manager III                                       | 4,970  | B    | 6,344  | 3.00          | 3.00          |
|                                     |                                    | 0932_C   | Manager IV  | 5,336  | B    | 6,810  | 1.00          | 1.00          |
|                                     |                                    | 0941_C   | Manager VI  | 6,178  | B    | 7,885  | 1.00          | 1.00          |
|                                     |                                    | 0955_C   | Deputy Director V                                 | 7,489  | B    | 9,556  | 1.00          | 1.00          |
|                                     |                                    | 1209_C   | Benefits Technician                               | 2,427  | B    | 2,951  | 12.00         | 12.00         |
|                                     |                                    | 1652_C   | Accountant II                                     | 3,092  | B    | 3,755  | 2.00          | 2.00          |
|                                     |                                    | 1654_C   | Accountant III                                    | 3,740  | B    | 4,545  | 3.00          | 3.00          |
|                                     |                                    | 1686_C   | Auditor III                                       | 4,432  | B    | 5,799  | 1.00          | 1.00          |
|                                     |                                    | 1812_C   | Assistant Retirement Analyst                      | 3,069  | B    | 3,730  | 18.00         | 18.00         |
|                                     |                                    | 1813_C   | Senior Benefits Analyst                           | 3,483  | B    | 4,234  | 5.00          | 5.00          |
|                                     |                                    | 1814_C   | Benefits Supervisor                               | 4,169  | B    | 5,069  | 6.00          | 6.00          |
|                                     |                                    | 1825_C   | Principal Administrative Analyst II               | 4,926  | B    | 6,451  | 2.00          | 2.00          |
|                                     |                                    | 1844_C   | Senior Management Assistant                       | 3,516  | B    | 4,275  | 2.00          | 2.00          |
|                                     |                                    | 1867_C   | Auditor I   | 2,790  | B    | 3,391  | 0.77          | 1.00          |
|                                     |                                    | TEMPM_E  | Temporary - Miscellaneous                         | 0      | B    | 0      | 5.17          | 5.00          |
| <b>Division Total:</b>              |                                    |          |   |        |      |        | <b>65.94</b>  | <b>66.00</b>  |
| 232319 RET Investment               | 31330 Employees Retirement Trust   | 0922_C   | Manager I   | 4,293  | B    | 5,481  | 6.00          | 6.77          |
|                                     |                                    | 0923_C   | Manager II  | 4,610  | B    | 5,884  | 5.08          | 6.77          |
|                                     |                                    | 1114_C   | Senior Portfolio Manager                          | 6,159  | B    | 7,862  | 2.00          | 2.00          |
|                                     |                                    | 1115_C   | Director  | 7,489  | B    | 9,556  | 6.00          | 6.77          |
|                                     |                                    | 1116_C   | Managing Director                                 | 9,100  | B    | 11,616 | 4.00          | 4.77          |
|                                     |                                    | 1119_C   | Chief Investment Officer                          | 10,882 | B    | 13,891 | 1.00          | 1.00          |
|                                     |                                    | 4331_C   | Security Analyst                                  | 4,222  | B    | 5,130  | 2.00          | 2.77          |
|                                     |                                    | TEMPM_E  | Temporary - Miscellaneous                         | 0      | B    | 0      | 1.76          | 1.70          |
| <b>Division Total:</b>              |                                    |          |   |        |      |        | <b>27.84</b>  | <b>32.55</b>  |
| 232320 RET Administration           | 31330 Employees Retirement Trust   | 0922_C   | Manager I   | 4,293  | B    | 5,481  | 1.00          | 1.00          |
|                                     |                                    | 0941_C   | Manager VI  | 6,178  | B    | 7,885  | 1.00          | 1.00          |
|                                     |                                    | 0952_C   | Deputy Director II                                | 4,970  | B    | 6,344  | 1.00          | 1.00          |
|                                     |                                    | 0965_C   | Department Head V                                 | 10,034 | B    | 12,806 | 1.00          | 1.00          |
|                                     |                                    | 1043_C   | IS Engineer-Senior                                | 4,902  | B    | 6,166  | 1.00          | 1.00          |
|                                     |                                    | 1053_C   | IS Business Analyst-Senior                        | 4,131  | B    | 5,197  | 1.00          | 1.00          |
|                                     |                                    | 1054_C   | IS Business Analyst-Principal                     | 4,783  | B    | 6,479  | 4.00          | 4.00          |
|                                     |                                    | 1064_C   | IS Programmer Analyst-Principal                   | 4,360  | B    | 5,908  | 2.00          | 2.00          |
|                                     |                                    | 1070_C   | IS Project Director                               | 5,274  | B    | 7,144  | 1.00          | 1.00          |
|                                     |                                    | 1093_C   | IT Operations Support Administrator III           | 3,342  | B    | 4,142  | 1.00          | 1.00          |
|                                     |                                    | 1094_C   | IT Operations Support Administrator IV            | 4,062  | B    | 5,034  | 1.00          | 1.00          |
|                                     |                                    | 1110_C   | Exec Asst To The Exec Director, Retirement System | 4,293  | B    | 5,754  | 1.00          | 1.00          |
|                                     |                                    | 1241_C   | Human Resources Analyst                           | 2,889  | B    | 4,252  | 1.00          | 1.00          |
|                                     |                                    | 1244_C   | Senior Human Resources Analyst                    | 4,083  | B    | 4,960  | 1.00          | 1.00          |
|                                     |                                    | 1750_C   | Microphoto/Imaging Technician                     | 1,866  | B    | 2,267  | 4.00          | 4.00          |
|                                     |                                    | 1752_C   | Senior Microphoto/Imaging Technician              | 2,403  | B    | 2,922  | 1.00          | 1.00          |
|                                     |                                    | 1764_C   | Mail And Reproduction Service Supervisor          | 3,061  | B    | 3,720  | 1.00          | 1.00          |
| 1823_C                              | Senior Administrative Analyst      | 3,886    | B   | 4,723  | 1.00 | 1.00   |               |               |
| 1842_C                              | Management Assistant               | 3,069    | B   | 3,730  | 2.00 | 2.00   |               |               |
| <b>Division Total:</b>              |                                    |          |   |        |      |        | <b>27.00</b>  | <b>27.00</b>  |
| <b>RET Department Total</b>         |                                    |          |   |        |      |        | <b>126.66</b> | <b>131.40</b> |

**Department: RNT Rent Arbitration Board**

| Division                          | Fund                            | Job Code                    | Job Title                             | Low   | Type | High  | 2021-2022 FTE | 2022-2023 FTE |              |              |
|-----------------------------------|---------------------------------|-----------------------------|---------------------------------------|-------|------|-------|---------------|---------------|--------------|--------------|
| 232325 RNT Rent Arbitration Board | 10850 SR Rent Arbitration Board | 0923_C                      | Manager II                            | 4,610 | B    | 5,884 | 0.77          | 1.00          |              |              |
|                                   |                                 | 0952_C                      | Deputy Director II                    | 4,970 | B    | 6,344 | 1.00          | 1.00          |              |              |
|                                   |                                 | 0961_C                      | Department Head I                     | 5,336 | B    | 6,810 | 1.00          | 1.00          |              |              |
|                                   |                                 | 1054_C                      | IS Business Analyst-Principal         | 4,783 | B    | 6,479 | 1.00          | 1.00          |              |              |
|                                   |                                 | 1095_C                      | IT Operations Support Administrator V | 4,369 | B    | 5,418 | 0.77          | 1.00          |              |              |
|                                   |                                 | 1406_C                      | Senior Clerk                          | 2,138 | B    | 3,151 | 5.08          | 6.00          |              |              |
|                                   |                                 | 1410_C                      | Chief Clerk                           | 3,236 | B    | 3,934 | 0.77          | 1.00          |              |              |
|                                   |                                 | 1424_C                      | Clerk Typist                          | 2,144 | B    | 3,151 | 1.00          | 1.00          |              |              |
|                                   |                                 | 1446_C                      | Secretary II                          | 2,593 | B    | 3,151 | 2.00          | 2.00          |              |              |
|                                   |                                 | 1822_C                      | Administrative Analyst                | 3,334 | B    | 4,053 | 1.54          | 2.00          |              |              |
|                                   |                                 | 1823_C                      | Senior Administrative Analyst         | 3,886 | B    | 4,723 | 2.54          | 3.00          |              |              |
|                                   |                                 | 1824_C                      | Principal Administrative Analyst      | 4,498 | B    | 5,468 | 0.77          | 1.00          |              |              |
|                                   |                                 | 2975_C                      | Citizens Complaint Officer            | 3,069 | B    | 3,730 | 12.00         | 12.00         |              |              |
|                                   |                                 | 2982_C                      | Rent Board Supervisor                 | 3,740 | B    | 4,545 | 2.00          | 2.00          |              |              |
|                                   |                                 | 8173_C                      | Legal Assistant                       | 3,184 | B    | 4,166 | 2.77          | 3.00          |              |              |
|                                   |                                 | 8177_C                      | Attorney (Civil/Criminal)             | 4,873 | B    | 8,536 | 11.00         | 11.00         |              |              |
|                                   |                                 | 8182_C                      | Head Attorney, Civil And Criminal     | 7,544 | B    | 9,170 | 2.00          | 2.00          |              |              |
|                                   |                                 | TEMPM_E                     | Temporary - Miscellaneous             | 0     | B    | 0     | 1.15          | 1.10          |              |              |
|                                   |                                 | <b>Division Total:</b>      |                                       |       |      |       |               |               | <b>49.16</b> | <b>52.10</b> |
|                                   |                                 | <b>RNT Department Total</b> |                                       |       |      |       |               |               | <b>49.16</b> | <b>52.10</b> |

**Department: SCI Academy Of Sciences**

| Division                             | Fund                               | Job Code                   | Job Title  | Low                     | Type        | High                    | 2021-2022<br>FTE      | 2022-2023<br>FTE      |
|--------------------------------------|------------------------------------|----------------------------|--|-------------------------|-------------|-------------------------|-----------------------|-----------------------|
| 232328 SCI<br>Academy Of<br>Sciences | 10000 GF<br>Annual<br>Account Ctrl | 7205_C<br>7334_C<br>7335_C | Chief Stationary Engineer<br>Stationary Engineer<br>Senior Stationary Engineer | 5,119<br>4,035<br>4,573 | B<br>B<br>B | 5,119<br>4,035<br>4,573 | 1.00<br>11.33<br>1.00 | 1.00<br>11.33<br>1.00 |
| <b>Division Total:</b>               |                                    |                            |  |                         |             |                         | <b>13.33</b>          | <b>13.33</b>          |
| <b>SCI Department Total</b>          |                                    |                            |  |                         |             |                         | <b>13.33</b>          | <b>13.33</b>          |

**Department: SDA Sheriff Accountability OIG**

| Division                           | Fund                                 | Job Code                             | Job Title  | Low                              | Type             | High                             | 2021-2022<br>FTE             | 2022-2023<br>FTE             |
|------------------------------------|--------------------------------------|--------------------------------------|--|----------------------------------|------------------|----------------------------------|------------------------------|------------------------------|
| 210721 SDA<br>Inspector<br>General | 10010 GF<br>Annual<br>Authority Ctrl | 0961_C<br>8124_C<br>8126_C<br>8177_C | Department Head I<br>Investigator, Department of Police<br>Accountability<br>Sr Investigator, Dept of Police Accountability<br>Attorney (Civil/Criminal) | 5,336<br>3,561<br>3,906<br>4,873 | B<br>B<br>B<br>B | 6,810<br>4,328<br>4,747<br>8,536 | 0.77<br>3.77<br>1.08<br>0.54 | 1.00<br>7.00<br>2.00<br>1.00 |
| <b>Division Total:</b>             |                                      |                                      |  |                                  |                  |                                  | <b>6.16</b>                  | <b>11.00</b>                 |
| 210722 SDA<br>Sheriff<br>Oversight | 10010 GF<br>Annual<br>Authority Ctrl | 1450_C<br>1823_C                     | Executive Secretary I<br>Senior Administrative Analyst   | 2,822<br>3,886                   | B<br>B           | 3,431<br>4,723                   | 0.77<br>0.77                 | 1.00<br>1.00                 |
| <b>Division Total:</b>             |                                      |                                      |  |                                  |                  |                                  | <b>1.54</b>                  | <b>2.00</b>                  |
| <b>SDA Department Total</b>        |                                      |                                      |  |                                  |                  |                                  | <b>7.70</b>                  | <b>13.00</b>                 |

## Department: SHF Sheriff

| Division              | Fund                                | Job Code | Job Title   | Low    | Type   | High   | 2021-2022<br>FTE | 2022-2023<br>FTE |
|-----------------------|-------------------------------------|----------|---|--------|--------|--------|------------------|------------------|
| 232331 SHF<br>Sheriff | 10000 GF<br>Annual Account<br>Ctrl  | 0922_C   | Manager I   | 4,293  | B      | 5,481  | 2.00             | 2.00             |
|                       |                                     | 0923_C   | Manager II  | 4,610  | B      | 5,884  | 2.00             | 2.00             |
|                       |                                     | 0932_C   | Manager IV  | 5,336  | B      | 6,810  | 2.00             | 2.00             |
|                       |                                     | 0933_C   | Manager V   | 5,754  | B      | 7,346  | 1.00             | 1.00             |
|                       |                                     | 0952_C   | Deputy Director II                                  | 4,970  | B      | 6,344  | 1.00             | 1.00             |
|                       |                                     | 0953_C   | Deputy Director III                                 | 6,178  | B      | 7,885  | 1.00             | 1.00             |
|                       |                                     | 1043_C   | IS Engineer-Senior                                  | 4,902  | B      | 6,166  | 1.00             | 1.00             |
|                       |                                     | 1044_C   | IS Engineer-Principal                               | 5,274  | B      | 7,144  | 1.00             | 1.00             |
|                       |                                     | 1054_C   | IS Business Analyst-Principal                       | 4,783  | B      | 6,479  | 1.00             | 1.00             |
|                       |                                     | 1092_C   | IT Operations Support Administrator II              | 2,749  | B      | 3,407  | 2.00             | 2.00             |
|                       |                                     | 1095_C   | IT Operations Support Administrator V               | 4,369  | B      | 5,418  | 2.00             | 2.00             |
|                       |                                     | 1224_C   | Principal Payroll And Personnel Clerk               | 3,190  | B      | 3,876  | 2.00             | 2.00             |
|                       |                                     | 1226_C   | Chief Payroll And Personnel Clerk                   | 3,364  | B      | 4,088  | 1.00             | 1.00             |
|                       |                                     | 1241_C   | Human Resources Analyst                             | 2,889  | B      | 4,252  | 2.00             | 2.00             |
|                       |                                     | 1244_C   | Senior Human Resources Analyst                      | 4,083  | B      | 4,960  | 1.00             | 1.00             |
|                       |                                     | 1404_C   | Clerk   | 2,062  | B      | 2,505  | 1.50             | 1.50             |
|                       |                                     | 1410_C   | Chief Clerk   | 3,236  | B      | 3,934  | 1.00             | 1.00             |
|                       |                                     | 1426_C   | Senior Clerk Typist                                 | 2,353  | B      | 3,151  | 1.00             | 1.00             |
|                       |                                     | 1454_C   | Executive Secretary III                             | 3,375  | B      | 4,100  | 1.00             | 1.00             |
|                       |                                     | 1654_C   | Accountant III                                      | 3,740  | B      | 4,545  | 1.00             | 1.00             |
|                       |                                     | 1657_C   | Accountant IV                                       | 4,328  | B      | 5,656  | 1.00             | 1.00             |
|                       |                                     | 1705_C   | Communications Dispatcher II                        | 2,526  | B      | 3,069  | 1.00             | 1.00             |
|                       |                                     | 1823_C   | Senior Administrative Analyst                       | 3,886  | B      | 4,723  | 3.77             | 4.00             |
|                       |                                     | 1824_C   | Principal Administrative Analyst                    | 4,498  | B      | 5,468  | 4.00             | 4.00             |
|                       |                                     | 1934_C   | Storekeeper   | 2,257  | B      | 2,742  | 2.00             | 2.00             |
|                       |                                     | 1936_C   | Senior Storekeeper                                  | 2,403  | B      | 2,922  | 1.00             | 1.00             |
|                       |                                     | 1942_C   | Assistant Materials Coordinator                     | 3,792  | B      | 4,610  | 1.00             | 1.00             |
|                       |                                     | 3402_C   | Farmer  | 2,516  | B      | 3,061  | 1.00             | 1.00             |
|                       |                                     | 6130_C   | Safety Analyst                                      | 4,522  | B      | 5,496  | 1.00             | 1.00             |
|                       |                                     | 7120_C   | Buildings And Grounds Maintenance<br>Superintendent | 5,875  | B      | 5,875  | 2.00             | 2.00             |
|                       |                                     | 7205_C   | Chief Stationary Engineer                           | 5,119  | B      | 5,119  | 1.00             | 1.00             |
|                       |                                     | 7318_C   | Electronic Maintenance Technician                   | 4,114  | B      | 4,999  | 1.00             | 1.00             |
|                       |                                     | 7334_C   | Stationary Engineer                                 | 4,035  | B      | 4,035  | 8.00             | 8.00             |
|                       |                                     | 7335_C   | Senior Stationary Engineer                          | 4,573  | B      | 4,573  | 2.00             | 2.00             |
|                       |                                     | 7347_C   | Plumber   | 3,839  | B      | 4,668  | 2.00             | 2.00             |
|                       |                                     | 7524_C   | Institution Utility Worker                          | 2,057  | B      | 2,500  | 1.00             | 1.00             |
|                       |                                     | 8108_C   | Senior Legal Process Clerk                          | 2,458  | B      | 2,987  | 41.00            | 41.00            |
|                       |                                     | 8109_C   | Document Examiner Technician                        | 2,715  | B      | 3,299  | 2.00             | 2.00             |
|                       |                                     | 8173_C   | Legal Assistant                                     | 3,184  | B      | 4,166  | 4.00             | 4.00             |
|                       |                                     | 8177_C   | Attorney (Civil/Criminal)                           | 4,873  | B      | 8,536  | 1.00             | 1.00             |
|                       |                                     | 8181_C   | Assistant Chief Attorney I                          | 7,921  | B      | 9,629  | 1.00             | 1.00             |
|                       |                                     | 8193_C   | Chief Attorney I (Civil & Criminal)                 | 8,405  | B      | 10,218 | 1.00             | 1.00             |
|                       |                                     | 8217_C   | Community Police Services Aide Supervisor           | 2,992  | B      | 3,637  | 1.00             | 1.00             |
|                       |                                     | 8249_C   | Fingerprint Technician I                            | 2,369  | B      | 2,880  | 3.00             | 3.00             |
|                       |                                     | 8250_C   | Fingerprint Technician II                           | 2,562  | B      | 3,112  | 9.00             | 9.00             |
|                       |                                     | 8300_C   | Sheriff's Cadet                                     | 1,980  | B      | 2,403  | 39.00            | 39.00            |
|                       |                                     | 8304_S   | Deputy Sheriff                                      | 2,967  | B      | 4,599  | 343.38           | 346.00           |
|                       |                                     | 8306_S   | Senior Deputy Sheriff                               | 3,994  | B      | 5,100  | 37.00            | 37.00            |
|                       |                                     | 8308_C   | Sheriff's Sergeant                                  | 4,320  | B      | 5,516  | 3.00             | 3.00             |
|                       |                                     | 8308_S   | Sheriff's Sergeant                                  | 4,320  | B      | 5,516  | 53.00            | 53.00            |
| 8310_S                | Sheriff's Lieutenant                | 5,042    | B   | 6,431  | 31.00  | 31.00  |                  |                  |
| 8312_S                | Sheriff's Captain                   | 5,823    | B   | 7,429  | 9.00   | 9.00   |                  |                  |
| 8315_S                | Assistant Sheriff                   | 7,034    | B   | 8,975  | 1.00   | 1.00   |                  |                  |
| 8317_S                | Chief Deputy Sheriff (PERS)         | 7,034    | B   | 8,975  | 4.00   | 4.00   |                  |                  |
| 8348_S                | Undersheriff                        | 7,034    | B   | 8,975  | 1.00   | 1.00   |                  |                  |
| 8350_S                | Sheriff                             | 10,573   | B   | 10,573 | 1.00   | 1.00   |                  |                  |
| 8420_C                | Rehabilitation Services Coordinator | 3,463    | B   | 4,209  | 16.00  | 16.00  |                  |                  |
| 8504_P                | Deputy Sheriff (SFERS)              | 2,967    | B   | 4,599  | 344.95 | 344.95 |                  |                  |

| Division                    | Fund  | Job Code   | Job Title   | Low  | Type   | High   | 2021-2022<br>FTE  | 2022-2023<br>FTE  |
|-----------------------------|---|--|---|--|--|--|---|---|
| 232331 SHF<br>Sheriff       | 10000 GF<br>Annual Account<br>Ctrl            | 8508_P<br>TEMPM_E  | Sheriff's Sergeant (SFERS)<br>Temporary - Miscellaneous   | 4,320<br>0   | B<br>B   | 5,516<br>0   | 7.00<br>0.42  | 7.00<br>0.41  |
| 232331 SHF<br>Sheriff       | 10060 GF Work<br>Order                        | 1705_C<br>8202_C<br>8204_C<br>8300_C<br>8304_S<br>8306_S<br>8308_S<br>8310_S<br>8312_S<br>8504_P | Communications Dispatcher II<br>Security Guard<br>Institutional Police Officer<br>Sheriff's Cadet<br>Deputy Sheriff<br>Senior Deputy Sheriff<br>Sheriff's Sergeant<br>Sheriff's Lieutenant<br>Sheriff's Captain<br>Deputy Sheriff (SFERS) | 2,526<br>1,978<br>2,803<br>1,980<br>2,967<br>3,994<br>4,320<br>5,042<br>5,823<br>2,967 | B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B<br>B | 3,069<br>2,922<br>3,407<br>2,403<br>4,599<br>5,100<br>5,516<br>6,431<br>7,429<br>4,599 | 1.00<br>1.00<br>6.00<br>65.23<br>66.39<br>8.00<br>10.00<br>4.00<br>1.00<br>3.00 | 1.00<br>1.00<br>6.00<br>77.00<br>52.00<br>8.00<br>10.00<br>4.00<br>1.00<br>3.00 |
| 232331 SHF<br>Sheriff       | 13520 SR DNA<br>Id Fund -Prop<br>69-2004      | 8304_S   | Deputy Sheriff  | 2,967  | B  | 4,599  | 1.00  | 1.00  |
| 232331 SHF<br>Sheriff       | 13660 SR<br>Sheriff-State<br>Authorized       | 1632_C   | Senior Account Clerk  | 2,562  | B  | 3,112  | 1.00  | 1.00  |
| 232331 SHF<br>Sheriff       | 13730 SR<br>Public<br>Protection-Grant<br>Oth | 1823_C   | Senior Administrative Analyst   | 3,886  | B  | 4,723  | 1.00  | 1.00  |
| <b>Division Total:</b>      |   |  |   |  |  |  | <b>1,182.64</b>   | <b>1,182.86</b>   |
| <b>SHF Department Total</b> |   |  |   |  |  |  | <b>1,182.64</b>   | <b>1,182.86</b>   |

**Department: TTX Treasurer/Tax Collector**

| Division                 | Fund                                  | Job Code | Job Title                                | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|--------------------------|---------------------------------------|----------|--|-------|------|-------|------------------|------------------|
| 210663 TTX<br>Impact     | 10010 GF<br>Annual<br>Authority Ctrl  | 0923_C   | Manager II                               | 4,610 | B    | 5,884 | 1.50             | 1.50             |
|                          |                                       | 1632_C   | Senior Account Clerk                     | 2,562 | B    | 3,112 | 1.00             | 1.00             |
|                          |                                       | 1823_C   | Senior Administrative Analyst            | 3,886 | B    | 4,723 | 2.00             | 2.00             |
|                          |                                       | 1842_C   | Management Assistant                     | 3,069 | B    | 3,730 | 1.00             | 1.00             |
|                          |                                       | 1844_C   | Senior Management Assistant              | 3,516 | B    | 4,275 | 1.50             | 1.50             |
| 210663 TTX<br>Impact     | 10060 GF<br>Work Order                | 1823_C   | Senior Administrative Analyst            | 3,886 | B    | 4,723 | 0.23             | 0.17             |
| 210663 TTX<br>Impact     | 12550 SR<br>Grants; GSF<br>Continuing | 1822_C   | Administrative Analyst                   | 3,334 | B    | 4,053 | 1.00             | 1.00             |
|                          |                                       | 1823_C   | Senior Administrative Analyst            | 3,886 | B    | 4,723 | 0.77             | 0.83             |
|                          |                                       | 1842_C   | Management Assistant                     | 3,069 | B    | 3,730 | 1.00             | 1.00             |
|                          |                                       | 1844_C   | Senior Management Assistant              | 3,516 | B    | 4,275 | 1.00             | 0.00             |
| <b>Division Total:</b>   |                                       |          |  |       |      |       | <b>11.00</b>     | <b>10.00</b>     |
| 232346 TTX<br>Management | 10000 GF<br>Annual<br>Account Ctrl    | 0922_C   | Manager I                                | 4,293 | B    | 5,481 | 1.00             | 1.00             |
|                          |                                       | 0923_C   | Manager II                               | 4,610 | B    | 5,884 | 0.50             | 0.50             |
|                          |                                       | 0931_C   | Manager III                              | 4,970 | B    | 6,344 | 3.00             | 3.00             |
|                          |                                       | 0941_C   | Manager VI                               | 6,178 | B    | 7,885 | 0.90             | 0.90             |
|                          |                                       | 0953_C   | Deputy Director III                      | 6,178 | B    | 7,885 | 1.00             | 1.00             |
|                          |                                       | 0954_C   | Deputy Director IV                       | 7,034 | B    | 8,975 | 1.00             | 1.00             |
|                          |                                       | 1043_C   | IS Engineer-Senior                       | 4,902 | B    | 6,166 | 1.94             | 1.94             |
|                          |                                       | 1052_C   | IS Business Analyst                      | 3,569 | B    | 4,489 | 2.50             | 1.50             |
|                          |                                       | 1053_C   | IS Business Analyst-Senior               | 4,131 | B    | 5,197 | 1.00             | 1.00             |
|                          |                                       | 1054_C   | IS Business Analyst-Principal            | 4,783 | B    | 6,479 | 0.85             | 0.85             |
|                          |                                       | 1063_C   | IS Programmer Analyst-Senior             | 3,744 | B    | 4,713 | 1.00             | 1.00             |
|                          |                                       | 1064_C   | IS Programmer Analyst-Principal          | 4,360 | B    | 5,908 | 1.00             | 1.00             |
|                          |                                       | 1092_C   | IT Operations Support Administrator II   | 2,749 | B    | 3,407 | 0.50             | 0.50             |
|                          |                                       | 1093_C   | IT Operations Support Administrator III  | 3,342 | B    | 4,142 | 1.00             | 1.00             |
|                          |                                       | 1095_C   | IT Operations Support Administrator V    | 4,369 | B    | 5,418 | 1.00             | 1.00             |
|                          |                                       | 1204_C   | Senior Personnel Clerk                   | 2,656 | B    | 3,229 | 1.00             | 1.00             |
|                          |                                       | 1222_C   | Senior Payroll And Personnel Clerk       | 2,893 | B    | 3,516 | 1.00             | 1.00             |
|                          |                                       | 1244_C   | Senior Human Resources Analyst           | 4,083 | B    | 4,960 | 1.00             | 1.00             |
|                          |                                       | 1630_C   | Account Clerk                            | 2,211 | B    | 2,688 | 1.00             | 1.00             |
|                          |                                       | 1632_C   | Senior Account Clerk                     | 2,562 | B    | 3,112 | 6.80             | 6.80             |
|                          |                                       | 1634_C   | Principal Account Clerk                  | 2,893 | B    | 3,516 | 3.00             | 3.00             |
|                          |                                       | 1654_C   | Accountant III                           | 3,740 | B    | 4,545 | 2.00             | 2.00             |
|                          |                                       | 1823_C   | Senior Administrative Analyst            | 3,886 | B    | 4,723 | 0.85             | 0.85             |
|                          |                                       | 1824_C   | Principal Administrative Analyst         | 4,498 | B    | 5,468 | 1.00             | 1.00             |
|                          |                                       | 1825_C   | Principal Administrative Analyst II      | 4,926 | B    | 6,451 | 1.00             | 1.00             |
|                          |                                       | 1842_C   | Management Assistant                     | 3,069 | B    | 3,730 | 2.50             | 2.50             |
|                          |                                       | 1844_C   | Senior Management Assistant              | 3,516 | B    | 4,275 | 0.50             | 0.50             |
| 4390_C                   | Treasurer                             | 8,329    | B  | 8,329 | 1.00 | 1.00  |                  |                  |
| 232346 TTX<br>Management | 10060 GF<br>Work Order                | 1844_C   | Senior Management Assistant              | 3,516 | B    | 4,275 | 1.00             | 1.00             |
| <b>Division Total:</b>   |                                       |          |  |       |      |       | <b>41.84</b>     | <b>40.84</b>     |
| 232350 TTX<br>Treasury   | 10000 GF<br>Annual<br>Account Ctrl    | 0923_C   | Manager II                               | 4,610 | B    | 5,884 | 2.00             | 2.00             |
|                          |                                       | 0931_C   | Manager III                              | 4,970 | B    | 6,344 | 1.00             | 1.00             |
|                          |                                       | 0953_C   | Deputy Director III                      | 6,178 | B    | 7,885 | 1.00             | 1.00             |
|                          |                                       | 0954_C   | Deputy Director IV                       | 7,034 | B    | 8,975 | 0.50             | 0.50             |
|                          |                                       | 1052_C   | IS Business Analyst                      | 3,569 | B    | 4,489 | 0.50             | 0.50             |
|                          |                                       | 1054_C   | IS Business Analyst-Principal            | 4,783 | B    | 6,479 | 1.00             | 1.00             |
|                          |                                       | 1092_C   | IT Operations Support Administrator II   | 2,749 | B    | 3,407 | 0.50             | 0.50             |
|                          |                                       | 1630_C   | Account Clerk                            | 2,211 | B    | 2,688 | 1.00             | 1.00             |
|                          |                                       | 1634_C   | Principal Account Clerk                  | 2,893 | B    | 3,516 | 2.00             | 2.00             |
|                          |                                       | 1654_C   | Accountant III                           | 3,740 | B    | 4,545 | 1.00             | 1.00             |
|                          |                                       | 1822_C   | Administrative Analyst                   | 3,334 | B    | 4,053 | 1.00             | 1.00             |
|                          |                                       | 1823_C   | Senior Administrative Analyst            | 3,886 | B    | 4,723 | 1.00             | 1.00             |
|                          |                                       | 1824_C   | Principal Administrative Analyst         | 4,498 | B    | 5,468 | 3.00             | 3.00             |
|                          |                                       | 1842_C   | Management Assistant                     | 3,069 | B    | 3,730 | 0.50             | 0.50             |
|                          |                                       | 4310_C   | Commercial Division Assistant Supervisor | 3,318 | B    | 4,444 | 2.00             | 2.00             |
|                          |                                       | 4320_C   | Cashier I                                | 2,144 | B    | 2,606 | 4.00             | 4.00             |



| Division                 | Fund                                     | Job Code | Job Title                                | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|--------------------------|--|----------|--|-------|------|-------|------------------|------------------|
| 232350 TTX<br>Treasury   | 10000 GF<br>Annual<br>Account Ctrl       | 4321_C   | Cashier II                               | 2,295 | B    | 2,790 | 11.25            | 11.25            |
|                          |  | 4331_C   | Security Analyst                         | 4,222 | B    | 5,130 | 1.00             | 1.00             |
|                          |  | TEMPM_E  | Temporary - Miscellaneous                | 0     | B    | 0     | 0.73             | 0.70             |
| <b>Division Total:</b>   |  |          |  |       |      |       | <b>34.98</b>     | <b>34.95</b>     |
| 232360 TTX<br>Collection | 10000 GF<br>Annual<br>Account Ctrl       | 0922_C   | Manager I                                | 4,293 | B    | 5,481 | 2.05             | 2.05             |
|                          |  | 0923_C   | Manager II                               | 4,610 | B    | 5,884 | 1.50             | 1.50             |
|                          |  | 0931_C   | Manager III                              | 4,970 | B    | 6,344 | 1.72             | 1.72             |
|                          |  | 0933_C   | Manager V                                | 5,754 | B    | 7,346 | 0.75             | 0.75             |
|                          |  | 1052_C   | IS Business Analyst                      | 3,569 | B    | 4,489 | 1.00             | 1.00             |
|                          |  | 1404_C   | Clerk                                    | 2,062 | B    | 2,505 | 2.00             | 2.00             |
|                          |  | 1408_C   | Principal Clerk                          | 2,822 | B    | 3,431 | 10.50            | 10.50            |
|                          |  | 1460_C   | Legal Secretary II                       | 3,236 | B    | 3,934 | 0.62             | 0.62             |
|                          |  | 1630_C   | Account Clerk                            | 2,211 | B    | 2,688 | 5.77             | 5.77             |
|                          |  | 1632_C   | Senior Account Clerk                     | 2,562 | B    | 3,112 | 8.00             | 8.00             |
|                          |  | 1634_C   | Principal Account Clerk                  | 2,893 | B    | 3,516 | 3.00             | 3.00             |
|                          |  | 1823_C   | Senior Administrative Analyst            | 3,886 | B    | 4,723 | 3.00             | 3.00             |
|                          |  | 1824_C   | Principal Administrative Analyst         | 4,498 | B    | 5,468 | 1.00             | 1.00             |
|                          |  | 1844_C   | Senior Management Assistant              | 3,516 | B    | 4,275 | 2.80             | 2.80             |
|                          |  | 4220_C   | Tax Auditor-Appraiser                    | 3,308 | B    | 4,021 | 1.70             | 1.70             |
|                          |  | 4222_C   | Senior Tax Auditor-Appraiser             | 3,830 | B    | 4,655 | 5.15             | 5.15             |
|                          |  | 4224_C   | Principal Tax Auditor-Appraiser          | 4,432 | B    | 5,799 | 1.60             | 1.60             |
|                          |  | 4306_C   | Collections Officer                      | 2,656 | B    | 3,229 | 4.44             | 4.44             |
|                          |  | 4308_C   | Senior Collections Officer               | 2,857 | B    | 3,473 | 15.34            | 15.34            |
|                          |  | 4310_C   | Commercial Division Assistant Supervisor | 3,318 | B    | 4,444 | 4.00             | 4.00             |
|                          |  | 4334_C   | Investigator, Tax Collector              | 3,431 | B    | 4,169 | 7.00             | 6.00             |
|                          |  | 4337_C   | Principal Investigator, Tax Collector    | 3,803 | B    | 4,623 | 2.00             | 2.00             |
|                          |  | 8173_C   | Legal Assistant                          | 3,184 | B    | 4,166 | 2.00             | 2.00             |
|                          |  | 8177_C   | Attorney (Civil/Criminal)                | 4,873 | B    | 8,536 | 0.37             | 0.37             |
|                          |  | 8190_C   | Attorney, Tax Collector                  | 7,400 | B    | 8,995 | 0.77             | 0.77             |
|                          |  | TEMPM_E  | Temporary - Miscellaneous                | 0     | B    | 0     | 0.18             | 0.17             |
| 232360 TTX<br>Collection | 10020 GF<br>Continuing<br>Authority Ctrl | 0922_C   | Manager I                                | 4,293 | B    | 5,481 | 0.50             | 0.50             |
|                          |  | 0923_C   | Manager II                               | 4,610 | B    | 5,884 | 0.50             | 0.50             |
|                          |  | 0931_C   | Manager III                              | 4,970 | B    | 6,344 | 1.00             | 1.00             |
|                          |  | 0933_C   | Manager V                                | 5,754 | B    | 7,346 | 1.10             | 1.10             |
|                          |  | 0941_C   | Manager VI                               | 6,178 | B    | 7,885 | 0.10             | 0.10             |
|                          |  | 0954_C   | Deputy Director IV                       | 7,034 | B    | 8,975 | 0.50             | 0.50             |
|                          |  | 1053_C   | IS Business Analyst-Senior               | 4,131 | B    | 5,197 | 1.00             | 1.00             |
|                          |  | 1244_C   | Senior Human Resources Analyst           | 4,083 | B    | 4,960 | 1.00             | 1.00             |
|                          |  | 1408_C   | Principal Clerk                          | 2,822 | B    | 3,431 | 2.00             | 2.00             |
|                          |  | 1630_C   | Account Clerk                            | 2,211 | B    | 2,688 | 2.00             | 2.00             |
|                          |  | 1632_C   | Senior Account Clerk                     | 2,562 | B    | 3,112 | 1.00             | 1.00             |
|                          |  | 1823_C   | Senior Administrative Analyst            | 3,886 | B    | 4,723 | 0.80             | 0.80             |
|                          |  | 1842_C   | Management Assistant                     | 3,069 | B    | 3,730 | 3.00             | 3.00             |
|                          |  | 1844_C   | Senior Management Assistant              | 3,516 | B    | 4,275 | 1.00             | 1.00             |
|                          |  | 4222_C   | Senior Tax Auditor-Appraiser             | 3,830 | B    | 4,655 | 4.05             | 4.05             |
|                          |  | 4224_C   | Principal Tax Auditor-Appraiser          | 4,432 | B    | 5,799 | 1.00             | 1.00             |
|                          |  | 4321_C   | Cashier II                               | 2,295 | B    | 2,790 | 2.25             | 2.25             |
|                          |  | TEMPM_E  | Temporary - Miscellaneous                | 0     | B    | 0     | 0.59             | 0.57             |
| 232360 TTX<br>Collection | 10060 GF<br>Work Order                   | 0922_C   | Manager I                                | 4,293 | B    | 5,481 | 0.45             | 0.45             |
|                          |  | 0931_C   | Manager III                              | 4,970 | B    | 6,344 | 0.28             | 0.28             |
|                          |  | 0933_C   | Manager V                                | 5,754 | B    | 7,346 | 0.15             | 0.15             |
|                          |  | 1043_C   | IS Engineer-Senior                       | 4,902 | B    | 6,166 | 0.06             | 0.06             |
|                          |  | 1052_C   | IS Business Analyst                      | 3,569 | B    | 4,489 | 0.00             | 1.00             |
|                          |  | 1054_C   | IS Business Analyst-Principal            | 4,783 | B    | 6,479 | 0.15             | 0.15             |
|                          |  | 1064_C   | IS Programmer Analyst-Principal          | 4,360 | B    | 5,908 | 1.00             | 1.00             |
|                          |  | 1408_C   | Principal Clerk                          | 2,822 | B    | 3,431 | 0.25             | 0.25             |
|                          |  | 1460_C   | Legal Secretary II                       | 3,236 | B    | 3,934 | 0.38             | 0.38             |
|                          |  | 1630_C   | Account Clerk                            | 2,211 | B    | 2,688 | 0.48             | 0.48             |
|                          |  | 1632_C   | Senior Account Clerk                     | 2,562 | B    | 3,112 | 1.20             | 1.20             |

| Division                    | Fund                   | Job Code               | Job Title                                | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|-----------------------------|------------------------|------------------------|--|-------|------|-------|------------------|------------------|
| 232360 TTX<br>Collection    | 10060 GF<br>Work Order | 1823_C                 | Senior Administrative Analyst            | 3,886 | B    | 4,723 | 0.35             | 0.35             |
|                             |                        | 1824_C                 | Principal Administrative Analyst         | 4,498 | B    | 5,468 | 1.00             | 1.00             |
|                             |                        | 1842_C                 | Management Assistant                     | 3,069 | B    | 3,730 | 0.00             | 1.00             |
|                             |                        | 1844_C                 | Senior Management Assistant              | 3,516 | B    | 4,275 | 0.20             | 0.20             |
|                             |                        | 4220_C                 | Tax Auditor-Appraiser                    | 3,308 | B    | 4,021 | 0.30             | 0.30             |
|                             |                        | 4222_C                 | Senior Tax Auditor-Appraiser             | 3,830 | B    | 4,655 | 1.80             | 1.80             |
|                             |                        | 4224_C                 | Principal Tax Auditor-Appraiser          | 4,432 | B    | 5,799 | 0.40             | 0.40             |
|                             |                        | 4306_C                 | Collections Officer                      | 2,656 | B    | 3,229 | 3.56             | 3.56             |
|                             |                        | 4308_C                 | Senior Collections Officer               | 2,857 | B    | 3,473 | 8.66             | 8.66             |
|                             |                        | 4310_C                 | Commercial Division Assistant Supervisor | 3,318 | B    | 4,444 | 2.00             | 2.00             |
|                             |                        | 4334_C                 | Investigator, Tax Collector              | 3,431 | B    | 4,169 | 1.00             | 2.00             |
|                             |                        | 8173_C                 | Legal Assistant                          | 3,184 | B    | 4,166 | 1.00             | 1.00             |
|                             |                        | 8177_C                 | Attorney (Civil/Criminal)                | 4,873 | B    | 8,536 | 0.63             | 0.63             |
|                             |                        | 8190_C                 | Attorney, Tax Collector                  | 7,400 | B    | 8,995 | 0.23             | 0.23             |
|                             |                        | <b>Division Total:</b> |  |       |      |       |                  |                  |
| <b>TTX Department Total</b> |                        |                        |  |       |      |       | <b>225.00</b>    | <b>224.94</b>    |

**Department: WAR War Memorial**

| Division                      | Fund                               | Job Code                    | Job Title   | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |              |              |
|-------------------------------|------------------------------------|-----------------------------|---|-------|------|-------|------------------|------------------|--------------|--------------|
| 232392 WAR<br>War<br>Memorial | 14670 SR War<br>Memorial-Operating | 0922_C                      | Manager I   | 4,293 | B    | 5,481 | 2.00             | 2.00             |              |              |
|                               |                                    | 0952_C                      | Deputy Director II                                  | 4,970 | B    | 6,344 | 1.00             | 1.00             |              |              |
|                               |                                    | 0962_C                      | Department Head II                                  | 6,619 | B    | 8,446 | 1.00             | 1.00             |              |              |
|                               |                                    | 1093_C                      | IT Operations Support Administrator III             | 3,342 | B    | 4,142 | 1.00             | 1.00             |              |              |
|                               |                                    | 1222_C                      | Senior Payroll And Personnel Clerk                  | 2,893 | B    | 3,516 | 1.00             | 1.00             |              |              |
|                               |                                    | 1244_C                      | Senior Human Resources Analyst                      | 4,083 | B    | 4,960 | 1.00             | 1.00             |              |              |
|                               |                                    | 1312_C                      | Public Information Officer                          | 3,077 | B    | 3,740 | 1.00             | 1.00             |              |              |
|                               |                                    | 1406_C                      | Senior Clerk  | 2,138 | B    | 3,151 | 4.00             | 4.00             |              |              |
|                               |                                    | 1654_C                      | Accountant III                                      | 3,740 | B    | 4,545 | 1.00             | 1.00             |              |              |
|                               |                                    | 1822_C                      | Administrative Analyst                              | 3,334 | B    | 4,053 | 1.00             | 1.00             |              |              |
|                               |                                    | 1842_C                      | Management Assistant                                | 3,069 | B    | 3,730 | 1.00             | 1.00             |              |              |
|                               |                                    | 1844_C                      | Senior Management Assistant                         | 3,516 | B    | 4,275 | 3.00             | 3.00             |              |              |
|                               |                                    | 4119_C                      | Events & Facilities Specialist                      | 3,175 | B    | 3,860 | 1.00             | 1.00             |              |              |
|                               |                                    | 7120_C                      | Buildings And Grounds Maintenance<br>Superintendent | 5,875 | B    | 5,875 | 1.00             | 1.00             |              |              |
|                               |                                    | 7205_C                      | Chief Stationary Engineer                           | 5,119 | B    | 5,119 | 2.00             | 2.00             |              |              |
|                               |                                    | 7334_C                      | Stationary Engineer                                 | 4,035 | B    | 4,035 | 11.00            | 11.00            |              |              |
|                               |                                    | 7335_C                      | Senior Stationary Engineer                          | 4,573 | B    | 4,573 | 2.00             | 2.00             |              |              |
|                               |                                    | 7346_C                      | Painter   | 3,037 | B    | 3,690 | 1.00             | 1.00             |              |              |
|                               |                                    | 7377_C                      | Stage Electrician                                   | 3,533 | B    | 4,293 | 4.00             | 4.00             |              |              |
|                               |                                    | 7392_C                      | Window Cleaner                                      | 2,907 | B    | 3,533 | 1.00             | 1.00             |              |              |
|                               |                                    | 8207_C                      | Building And Grounds Patrol Officer                 | 2,403 | B    | 2,922 | 26.00            | 26.00            |              |              |
|                               |                                    | 8211_C                      | Supervising Building and Grounds Patrol<br>Officer  | 2,660 | B    | 3,233 | 3.00             | 3.00             |              |              |
|                               |                                    | TEMPM_E                     | Temporary - Miscellaneous                           |       |      | 0     | B                | 0                | 3.36         | 4.48         |
|                               |                                    | <b>Division Total:</b>      |   |       |      |       |                  |                  | <b>73.36</b> | <b>74.48</b> |
|                               |                                    | <b>WAR Department Total</b> |   |       |      |       |                  |                  | <b>73.36</b> | <b>74.48</b> |

**Department: WOM Status of Women**

| Division                         | Fund                                   | Job Code | Job Title  | Low   | Type | High  | 2021-2022<br>FTE | 2022-2023<br>FTE |
|----------------------------------|--|----------|--|-------|------|-------|------------------|------------------|
| 232395 WOM<br>Status Of<br>Women | 10000 GF<br>Annual Account<br>Ctrl     | 0951_C   | Deputy Director I                                    | 4,293 | B    | 5,481 | 1.00             | 1.00             |
|                                  |  | 0961_C   | Department Head I                                    | 5,336 | B    | 6,810 | 1.00             | 1.00             |
|                                  |  | 1822_C   | Administrative Analyst                               | 3,334 | B    | 4,053 | 1.00             | 1.00             |
|                                  |  | 1824_C   | Principal Administrative Analyst                     | 4,498 | B    | 5,468 | 1.00             | 1.00             |
|                                  |  | 1840_C   | Junior Management Assistant                          | 2,702 | B    | 3,286 | 1.00             | 1.00             |
|                                  |  | 2998_C   | Representative, Commission On The Status of<br>Women | 3,526 | B    | 4,284 | 1.00             | 1.00             |
|                                  |  | TEMPM_E  | Temporary - Miscellaneous                            | 0     | B    | 0     | 0.10             | 0.09             |
| 232395 WOM<br>Status Of<br>Women | 13550 SR<br>Public<br>Protection-Grant | 2998_C   | Representative, Commission On The Status of<br>Women | 3,526 | B    | 4,284 | 1.00             | 0.00             |
| 232395 WOM<br>Status Of<br>Women | 14820 SR ETF-<br>Gift                  | TEMPM_E  | Temporary - Miscellaneous                            | 0     | B    | 0     | 0.82             | 0.79             |
| <b>Division Total:</b>           |  |          |  |       |      |       | <b>7.92</b>      | <b>6.88</b>      |
| <b>WOM Department Total</b>      |  |          |  |       |      |       | <b>7.92</b>      | <b>6.88</b>      |
| <b>Grand Total</b>               |  |          |  |       |      |       | <b>38,525.29</b> | <b>38,457.08</b> |

## Charter Exempt Positions

| <b>Charter Section 10.104 - Exclusions From Civil Service Appointment</b> |  |
|---|--|
| <b>Code</b>   | <b>Description of Exemption</b>  |
| (1)   | Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.  |
| (2)   | Elected officers of the City and County and their chief deputies or chief assistants.  |
| (3)   | Members of commissions, boards and advisory committees.  |
| (4)   | Commission/Board secretary.  |
| (5)   | Heads of agencies and departments.   |
| (6)   | Non-uniformed deputy heads of departments.   |
| (7)   | Uniformed deputy heads of departments, police commanders and Fire Chief's aides.   |
| (8)   | Confidential secretary and executive assistant within a department or agency.  |
| (9)   | The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.  |
| (10)  | Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.  |
| (11)  | Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.  |
| (12)  | Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.   |
| (13)  | All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).   |
| (14)  | Positions designated as exempt under the 1932 charter, as amended.   |
| (15)  | Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law. |
| (16)  | Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.   |
| (17)  | Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures.   |
| (18)  | Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.   |
| (19)  | Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.  |

**FISCAL YEARS 2021-22 AND 2022-23**

**ANNUAL SALARY ORDINANCE**

**NOTES TO POSITION COUNT DETAIL AND APPENDIX**

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at <http://www.sfgov.org/dhr>, or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

B. EXEMPT POSITIONS

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. All Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

C. POSITION COUNT

Total position counts include off-budget positions.

Note: Additions are *single-underline italics Times New Roman*;  
deletions are ~~*strikethrough italics Times New Roman*~~.  
Board amendment additions are double underlined.  
Board amendment deletions are ~~strikethrough normal~~.

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND  
APPROPRIATION ORDINANCE FOR THE FISCAL YEARS ENDING JUNE 30, 202~~2~~4, AND  
JUNE 30, 202~~3~~2 CONTINUING, CREATING, OR ESTABLISHING THESE POSITIONS;  
ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR  
STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY  
FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE;  
AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO;  
SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF;  
AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING  
COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter  
enumerated under the respective departments are hereby created, established, or continued  
for the fiscal year ending June 30, ~~2024~~2022. Positions created or authorized by Charter or  
State law, compensations for which are paid from City and County funds and appropriated in  
the Annual Appropriation Ordinance, as that ordinance may be modified during the fiscal year  
in supplemental appropriation or deappropriation ordinances (together "Annual Appropriation

1 Ordinance”), are enumerated and included herein.

2  
3 The word “position” or “positions” as used in the ordinance shall be construed to include office  
4 or offices, and the word “employee” or “employees” shall be construed to include officer or  
5 officers. The terms “requisition” and “request to fill” are intended to be synonymous and shall  
6 be construed to mean a position authorization that is required by the Charter.

7  
8 Section 1.1. APPOINTMENTS AND VACANCIES PERMANENT POSITIONS.

9  
10 Section 1.1A. Appointing officers as specified in the Charter are hereby authorized,  
11 subject to the provisions of this ordinance, to make or continue appointments as needed  
12 during the fiscal year to permanent positions enumerated in their respective sections of  
13 this ordinance. Such appointments shall be made in accordance with the provisions of  
14 the Charter. Appointing officers shall not make an appointment to a vacancy in a  
15 permanent position until the request to fill for such position is approved by the Controller.  
16 Provided further, that if the Mayor declares an intent to approve requests to fill due to  
17 unanticipated financial reasons, appointing officers shall not make an appointment to a  
18 vacancy in a permanent position until the request to fill for such position is approved by  
19 the Mayor. Provided further, that if changes occur to the classification, compensation, or  
20 duties of a permanent position, appointing officers shall not make an appointment to a  
21 vacancy in such position until the request to fill for such position is approved by the  
22 Department of Human Resources. Provided further, that in order to prevent the  
23 stoppage of essential services, the Human Resources Director may authorize an  
24 emergency appointment pending approval or disapproval of a request to fill, if funds are  
25 available to pay the compensation of such emergency appointee.



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Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are satisfied. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

A. If the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the Annual Appropriation Ordinance and with the approval of the Department of Human Resources, may in the appointing officer's discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.

B. Where a vacancy exists in a position, the Human Resources Director may and is hereby authorized to approve a temporary (diverted) request to fill in a different class, provided that the Controller certifies that funds are available to fill that vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the Annual

1           Appropriation Ordinance and this ordinance.

2  
3           An appointing officer, subject to the provisions of this ordinance, the Annual  
4           Appropriation Ordinance, the Controller's certification of funds, and Civil Service  
5           certification procedures, may employ more than one person on a combined work  
6           schedule not to exceed the permanent full-time equivalent, or may combine the  
7           appropriations for more than one permanent part-time position in order to create a single  
8           full-time equivalent position limited to classifications of positions herein established or  
9           authorized and their respective compensation schedules. Such changes shall be  
10          reported to the Department of Human Resources and the Controller's office. No full-time  
11          equivalent position which is occupied by an employee shall be reduced in hours without  
12          the voluntary consent of the employee, if any, holding that position. However, the  
13          combined salaries for part-time positions created shall not exceed the compensation  
14          appropriated for the full-time position, nor will the salary of a single full-time position  
15          created exceed the compensation appropriated for part-time positions. Each permanent  
16          part-time employee shall receive the same benefits as existing permanent part-time  
17          employees. The funding of additional fringe benefit costs subject to availability of funds  
18          will be from any legally available funds.

19  
20          Section 1.1B. The Human Resources Director is solely authorized to administratively  
21          adjust the terms of this ordinance as follows:

22  
23                A. To change the classification of a position provided that the rate of pay is the  
24                same or less and the services are in the same functional area.

1 B. To adjust the compensation of a position pursuant to an approved Memorandum  
2 of Understanding or ordinance.

3  
4 C. To reflect the initial rates of compensation for a newly established classification,  
5 excluding classes covered under Administrative Code Sections 2A.76 and 2A.90.

6  
7 D. To add positions funded in accordance with section 10.22 of the Annual  
8 Appropriation Ordinance, regarding Professional Service Contracts, and section 26  
9 of the Annual Appropriation Ordinance, regarding work order appropriations.

10  
11 The Department of Human Resources shall promptly notify the Controller, the Clerk of the  
12 Board, the Mayor's Office and the affected department(s) if the Human Resources Director  
13 takes such actions as authorized above.

14  
15 Section 1.1C. Provided further, that if requests to fill for vacant permanent positions issued by  
16 departments where the appointing officers are elected officials enumerated in Article II and  
17 Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney,  
18 District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and  
19 are not approved or rejected by the Mayor and the Department of Human Resources within 15  
20 working days of submission, the requests to fill shall be deemed approved. If such requests  
21 to fill are rejected by the Mayor and/or the Department of Human Resources, the appointing  
22 officers listed above may appeal that rejection in a hearing before the Budget and Finance  
23 and/or Budget and Appropriations Committee of the Board of Supervisors, and the Board of  
24 Supervisors in its discretion may then grant approval of said requests to fill.

1 Section 1.1D. The Human Resources Director is authorized to make permanent exempt  
2 appointments for a period of up to 6 months to permit simultaneous employment of an existing  
3 City employee who is expected to depart City employment and a person who is expected to  
4 be appointed to the permanent position previously held by the departing employee when such  
5 an appointment is necessary to ensure implementation of successful succession plans and to  
6 facilitate the transfer of mission-critical knowledge within City departments.

7  
8 Section 1.1E. The Human Resources Director, with concurrence of the Controller, is  
9 authorized to adjust the terms of this ordinance to reflect the conversion of temporary  
10 positions to a permanent position(s) when sufficient funding is available and conversion is  
11 needed either (A) to maintain services when elimination of temporary positions is consistent  
12 with the terms of Memoranda of Understanding or (B) to address City staffing needs created  
13 by the San Francisco Housing Authority's changing scope of work.

14  
15 Section 1.2. APPOINTMENTS TEMPORARY POSITIONS.

16  
17 Section 1.2A. Temporary appointments to positions defined by Charter Section 10.104(16) as  
18 seasonal or temporary positions may be made by the respective appointing officers in excess  
19 of the number of permanent positions herein established or enumerated and such other  
20 temporary services as required at rates not in excess of salary schedules if funds have been  
21 appropriated and are available for such temporary service. Such appointments shall be  
22 limited in duration to no more than 1040 hours in any fiscal year. No appointment to such  
23 temporary or seasonal position shall be made until the Controller has certified the availability  
24 of funds, and the request to fill for such service is approved by the Controller and the  
25 Department of Human Resources. Provided further that in order to prevent the stoppage of

1 essential services, the Human Resources Director may authorize an emergency appointment  
2 pending approval or disapproval of the request to fill, if funds are available to pay the  
3 compensation of such emergency appointee. No such appointment shall continue beyond the  
4 period for which the Controller has certified the availability of funds. Provided that if the  
5 proposed employment is for inter-departmental service, the Controller shall approve as to  
6 conformity with the following inter-departmental procedure. Appointing officers shall not  
7 authorize or permit employees to work in inter-departmental service unless the following  
8 provisions are complied with. The payment of compensation for the employment of persons  
9 in inter-departmental service shall be within the limit of the funds made available by certified  
10 inter-departmental work orders and such compensation shall be distributed to the  
11 inter-departmental work orders against which they constitute proper detailed charges.

12  
13 Section 1.2B. Temporary Assignment, Different Department. When the needs and the best  
14 interests of the City require, appointing officers are authorized to arrange among themselves  
15 the assignment of personnel from one department to another department on a temporary  
16 basis. Such temporary assignments shall not be treated as transfers, and may be used to  
17 alleviate temporary seasonal peak-load situations, complete specific projects, provide  
18 temporary transitional work programs to return injured employees to work, or other  
19 circumstances in which employees from one department can be effectively used on a  
20 temporary basis in another department. All such temporary assignments between  
21 departments shall be reviewed and approved by the Department of Human Resources.

22  
23 Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA  
24 COMPENSATION IS AUTHORIZED.

1 Employees appointed to salaried classifications (i.e., designated –Z symbol) shall work such  
2 hours as may be necessary for the full and proper performance of their duties and shall  
3 receive no additional compensation for work on holidays or in excess of eight hours per day  
4 for five days per week, but may be granted compensatory time off under the provisions of any  
5 applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal  
6 provisions of the Charter and the availability of funds, the Human Resources Director may  
7 suspend the provisions of this section to allow overtime payment. Approval of overtime  
8 payments shall be limited to extraordinary circumstances in which employees are required to  
9 work a significant number of hours in excess of their regular work schedules for a prolonged  
10 period of time, with a limited ability to use compensatory time off. Further, such payment shall  
11 be consistently applied to all personnel in a class.

12  
13 SECTION 2. COMPENSATION PROVISIONS.

14  
15 Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION  
16 AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

17  
18 The Public Utilities Commission and Recreation and Park Department will pay a stipend of  
19 \$443.43 ~~\$418.62~~ per month to employees residing in designated zip code areas enrolled  
20 in the Health Services System with employee plus two or more dependents where HMOs  
21 are not available and such employees are limited to enrollment to the City Plan I. The  
22 Public Utilities Commission will pay a stipend of \$129.10 ~~\$121.90~~ per month to employees  
23 residing in designated zip code areas enrolled in the Health Services System with  
24 employee plus one dependent where HMOs are not available and such employees are  
25 limited to enrollment to City Plan I. These rates may be adjusted by the Health Service

1 System Board to reflect the increase in premiums effective January 1, ~~2022~~2024. The City  
2 reserves the right to either reimburse the affected employees or provide an equivalent  
3 amount directly to the Health Services System.

4  
5 Section 2.2. MOVING EXPENSES.

6  
7 Where needed to recruit employees to fill Department Head, Deputy Director or Manager  
8 Level IV or higher (Manager V or higher for SFMTA) positions, an appointing authority may  
9 authorize the expenditure of pre-offer recruitment expenses, such as interview travel  
10 expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary  
11 housing and other relocation costs, not to exceed ~~\$23,181~~\$22,823. Reimbursement will  
12 be made for actual expenses documented by receipts. As an alternative, the Controller  
13 may authorize advance payment of approved expenses. Payments under this section are  
14 subject to approval by the Controller and the Human Resources Director (except for  
15 SFMTA, where the approval is the Controller and Director of Transportation). This amount  
16 shall be indexed to the growth rate in the Consumer Price Index – All Urban Consumers  
17 (CPI-U), as reported by the Bureau of Labor Statistics for the San Francisco Metropolitan  
18 Statistical Area from February to February of the preceding fiscal year.

19  
20 Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

21  
22 A. In accordance with Charter Section A8.400(h) and in addition to the benefits provided  
23 pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and  
24 the Civil Service Rules, any City employee who is a member of the reserve corps of the  
25 United States Armed Forces, National Guard or other uniformed service organization of

1 the United States and is called into active military service in response to the September  
2 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary  
3 circumstances, or to provide medical or logistical support to federal, state, or local  
4 government responses to the COVID-19 pandemic shall have the benefits provided for in  
5 subdivision (B).

6  
7 B. Any employee to whom subdivision (A) applies, while on military leave, shall receive  
8 from the City the following supplement to their military pay and benefits:

9  
10 1. The difference between the amount of the individual's gross military pay and the  
11 amount of gross pay the individual would have received as a City employee, had the  
12 employee worked the employee's regular work schedule (excluding overtime unless  
13 regularly scheduled as part of the employee's regular work schedule).

14  
15 2. Retirement service credit consistent with Section A8.520 of the Charter.

16  
17 3. All other benefits to which the employee would have been entitled had the employee  
18 not been called to eligible active military service, except as limited under state law or  
19 the Charter.

20  
21 C. As set forth in Charter Section A8.400(h), this section shall be subject to the following  
22 limitations and conditions:

23  
24 1. The employee must have been called into active service for a period greater than 30  
25 consecutive days.



1  
2 2. The purpose for such call to active service shall have been to respond to the  
3 September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related  
4 extraordinary circumstances, or to the COVID-19 pandemic, and shall not include  
5 scheduled training, drills, unit training assemblies or similar events.  
6

7 3. The amounts authorized under this section shall be offset by amounts required to be  
8 paid pursuant to any other law, so there are no double payments to the employee.  
9

10 4. Any employee receiving compensation under this section shall execute an  
11 agreement providing that if the employee does not return to City service within 60 days  
12 of release from active duty (or if the employee is not fit for employment at that time,  
13 within 60 days of a determination that the employee is fit for employment), then the  
14 compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan  
15 payable with interest at a rate equal to the greater of (i) the rate received for the  
16 concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount  
17 necessary to avoid imputed income under the Internal Revenue Code of 1986, as  
18 amended from time to time, and any successor statute. Interest shall begin to accrue  
19 90 days after the employee's release from active service or return to fitness for  
20 employment. Such loan shall be payable in equal monthly installments over a period  
21 not to exceed 5 years, commencing 90 days after the individual's release from active  
22 service or return to fitness for employment.  
23

24 5. This section shall not apply to any active duty served voluntarily after the time that  
25 the employee is called to active service.

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Section 2.4 CITY EMPLOYEES SERVING ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

A. City employees serving on Charter-mandated boards and commissions, or boards, commissions and committees created by initiative ordinance, shall not be compensated for the number of hours each pay period spent in service of these boards and commissions, based on a 40-hour per week compensation assumption.

B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend 0.25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board, Retiree Health Care Trust Fund Board, or Retirement Board

Section 2.5 STIPEND FOR PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

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Each commissioner serving on the Planning Commission may receive full stipend for that commissioner’s attendance at each meeting of the Commission, as enumerated and included herein, if the commissioner is present at the beginning of the first action item on the agenda for such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full stipend, may receive one-quarter of the stipend available for the commissioner’s attendance at each meeting of the commission, as enumerated and included herein

1 EXPLANATION OF SYMBOLS.

2  
3 The following symbols used in connection with the rates fixed herein have the significance  
4 and meaning indicated.

- 5  
6 B. Biweekly.  
7 C. Contract rate.  
8 D. Daily.  
9 E. Salary fixed by Charter.  
10 F. Salary fixed by State law.  
11 G. Salary adjusted pursuant to ratified Memorandum of Understanding.  
12 H. Hourly.  
13 I. Intermittent.  
14 J. Rate set forth in budget.  
15 K. Salary based on disability transfer.  
16 L. Salary paid by City and County and balance paid by State.  
17 M. Monthly.  
18 O. No funds provided.  
19 P. Premium rate.  
20 Q. At rate set under Charter Section A8.405 according to prior service.  
21 W. Weekly.  
22 Y. Yearly.

23  
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25

OFFICE OF THE MAYOR  
SAN FRANCISCO



LONDON N. BREED  
MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors  
From: Ashley Groffenberger, Mayor's Budget Director  
Date: June 1, 2021  
Re: Notice of Transfer of Functions under Charter Section 4.132

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Dear Madam Clerk,

This memorandum constitutes notice to the Board of Supervisors under Charter Section 4.132 of transfers of functions between departments within the Executive Branch. All positions are regular positions unless otherwise specified. The positions include the following:

- 11 positions (1.0 FTE 0923 Manager II, 1.0 FTE 0933 Manager V, 1.0 FTE 0943 Manager VIII, 1.0 FTE 1446 Secretary II, 1.0 FTE 2320 Registered Nurse, 4.0 FTE 2533 Emergency Medical Services Agency Specialist, 1.0 FTE 2593 Health Program Coordinator III, 1.0 FTE 8601 Emergency Services Coordinator I) to be transferred from the Department of Public Health to the Department of Emergency Management in order to move the management of the Emergency Medical Services Agency (EMSA).

If you have any questions please feel free to contact my office.

Sincerely,

Ashley Groffenberger  
Mayor's Budget Director

cc: Members of the Budget and Finance Committee  
Budget & Legislative Analyst's Office  
Controller



To: Angela Calvillo, Clerk of the Board of Supervisors  
From: Ashley Groffenberger, Mayor's Budget Director  
Date: June 1, 2021  
Re: Mayor's FY 2021-22 and FY 2022-23 Budget Submission

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Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by June 1<sup>st</sup>, corresponding legislation, and related materials for Fiscal Year (FY) 2021-22 and FY 2022-23.

In addition to the Mayor's Proposed FY 2021-22 and FY 2022-23 Budget Book, the following items are included in the Mayor's submission:

- The Annual Appropriation Ordinance and Annual Salary Ordinance, along with Administrative Provisions, physical copies of which will be delivered by the Controller's Office
- The proposed budget for the Office of Community Investment and Infrastructure for FY 2021-22
- 22 separate pieces of trailing legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter
- A letter addressing funding levels for nonprofit corporations or public entities for the coming two fiscal years
- Memo to the Board President requesting for 30-day rule waivers on ordinances
- Request for release of Budget and Appropriations Committee Reserve

Please note the following:

- Technical adjustments to the budget are being prepared, but are not submitted with this set of materials.

Sincerely,

Ashley Groffenberger  
Mayor's Budget Director

cc: Members of the Board of Supervisors  
Budget & Legislative Analyst's Office  
Controller

| <b>DEPT</b> | <b>Item</b>   | <b>Relevance to Budget</b>   | <b>Type of Legislation</b> |
|-------------|---|--|----------------------------|
| ADM         | Critical Repair/Recovery Stimulus COPs                                  | Authorizes COPs to finance or refinance the capital plan in the budget.  | Ordinance                  |
| CON         | Prop J Certification - new  | Costs related to Prop J services assumed in budget.  | Resolution                 |
| CON         | Prop J Certification - previously approved                              | Costs related to Prop J services assumed in budget.  | Resolution                 |
| CON         | Access Line Tax   | Sets Access Line Tax. Revenues assumed in budget.  | Resolution                 |
| CON         | Neighborhood Beautification Fund  | Neighborhood Beautification Fund contribution levels assumed in budget.  | Ordinance                  |
| CON         | Supplemental Enterprise Budget - AAO                                    | Amendment to the AAO for the Airport, Port, and the PUC  | Ordinance                  |
| CON         | Supplemental Enterprise Budget - ASO                                    | Amendment to the ASO for the Airport, Port, and the PUC  | Ordinance                  |
| DPH         | Annual Update to Patient Rates  | Fee revenue assumed in budget.   | Ordinance                  |
| DPH         | Recurring State Grants  | Grant revenue assumed in budget.   | Resolution                 |
| DPH         | DPH City Option Payouts   | Approves the execution of a payment agreement assumed in budget.   | Resolution                 |
| DPH         | Emergency Medical Services Fee Transfer of Function                     | Transfer of function for positions reflected in the budget   | Ordinance                  |
| HSH         | Annual HSH Fund Expenditures  | Expenditure plan assumed in budget.  | Resolution                 |
| LIB         | In-Kind Grant of Friends of San Francisco Public Library                | Grant assumed in budget.   | Resolution                 |
| LIB         | In-Kind Grant of Friends of San Francisco Public Library Mission Branch | Grant assumed in budget.   | Resolution                 |
| PUC         | Hetch Hetchy Capital Budget   | Appropriates funds to support PUC Hetch Hetchy capital budget expenditures.  | Ordinance                  |
| PUC         | Wastewater Capital Budget   | Appropriates funds to support PUC Wastewater Enterprise capital budget expenditures.   | Ordinance                  |
| PUC         | Hetch Hetchy Debt Authorization   | Authorizes bond issuance to finance Hetch Hetchy capital projects.   | Ordinance                  |
| PUC         | Wastewater Debt Authorization   | Authorizes bond issuance to finance Wastewater capital projects.   | Ordinance                  |
| REC         | Continuing Flexible Pricing Model for REC Owned Gardens                 | Continues current pricing model for REC-owned gardens-- revenues reflected in budget.  | Ordinance                  |
| REC         | Parking Rates and Codes Revision  | Authorizes SFMTA to implement paid parking and revise existing rates at certain parking lots-- revenues reflected in budget.       | Ordinance                  |
| RNT         | Direct Administration of the Rent Board Fee                             | Legislation that allows the Rent Board to directly collect the annual fee on rent-controlled units-- revenues reflected in budget. | Ordinance                  |
| TTX         | Street Artist Fee   | Lowers the fee of a street artist certificate— revenues reflected in budget.   | Ordinance                  |







To: Angela Calvillo, Clerk of the Board of Supervisors  
From: Ashley Groffenberger, Mayor's Budget Director  
Date: June 1, 2021  
Re: Interim Exceptions to the Annual Salary Ordinance and Annual Appropriations Ordinance

Dear Madam Clerk,

I herein present exceptions to the Annual Salary Ordinance (ASO) and Annual Appropriations Ordinance (AAO) for consideration by the Budget and Finance Committee of the Board of Supervisors. The City's standard practice is to budget new positions beginning in pay period 7, at 0.77 FTE and to hold funding for new initiatives until the budget is signed on August 1. Where there is justification for expedited hiring and spending, however, the Board may authorize exceptions to the Interim ASO and AAO, which allow new positions to be filled and expenditures related to new initiatives to begin in the first quarter of the fiscal year, prior to final adoption of the budget.

Exceptions are being requested for the following positions and non-personnel expenditures:

***General Fund Positions (61.0 FTE)***

- **Department of Public Health (22.0 FTE)**  
1054 Principal IS-Business Analyst (4.0 FTE); 1070 IS Project Director (1.0 FTE); 1204 Senior Personnel Clerk (2.0 FTE); 1241 Human Resources Analyst (2.0 FTE); 1244 Senior Human Resource Analyst (1.0 FTE); 1636 Health Care Billing Clerk II (1.0 FTE); 1652 Accountant II (1.0 FTE); 1654 Accountant III (1.0 FTE); 1820 Junior Administrative Analyst (1.0 FTE); 1822 Administrative Analyst (1.0 FTE); 1823 Senior Administrative Analyst (3.0); 1844 Senior Management Assistant (1.0 FTE); 2119 Health Care Analyst (1.0 FTE); 2593 Health Program Coordinator II (1.0 FTE); Stationary Engineer (1.0 FTE). These positions were added as temporary positions when Proposition C funds were released from reserve in December 2020. These positions provide critical support to implement initiatives funded as part of the Our City Our Home initiative.
- **Department of Homelessness and Supportive Housing (36.0 FTE)**  
0923 Manger II (1.0 FTE); 0933 Manager V (1.0 FTE); 0954 Deputy Director IV (1.0 FTE); 0953 Deputy Director III (1.0 FTE); 1092 IT Operations Support Administrator II (1.0 FTE); 1241 Human Resources Analyst (1.0 FTE); 1312 Public Information Officer (1.0 FTE); 1314 Public Relations Officer (1.0 FTE); 1454 Executive Secretary III (1.0 FTE); 1654 Accountant III (1.0 FTE); 1657 Accountant IV (1.0 FTE); 1820 Junior Administrative Analyst (1.0 FTE); 1822 Administrative Analyst (5.0 FTE); 1823 Senior Administrative Analyst (6.0 FTE); 1824 Principal Administrative Analyst (6.0 FTE); 2917 Program Support Analyst (6.0 FTE); 7524 Institution Utility Worker (1.0 FTE): These positions were added as temporary positions when Proposition C funds were released from reserve in December 2020. These positions provide critical support to implement initiatives funded as part of the Our City Our Home initiative.

- **Public Defender (3.0 FTE)**

8142 Public Defender's Investigator (1.0 FTE); 8177 Attorney, Civil/Criminal (2.0 FTE): The positions support the continuation of the Public Defender's jail diversion pilot started in FY 2017-18, adding the Pretrial Release Unit to the budget on an ongoing basis. These roles are currently filled by staff on expiring requisitions.

***Non-General Fund Positions (60.4 FTE)***

- **Department of Public Health (59.4 FTE)**

1314 Public Relations Officer (1.0 FTE); 1824 Principal Administrative Analyst (1.0 FTE); 2119 Health Care Analyst (2.0 FTE); 2230 Physician Specialist (1.0 FTE); 2320 Registered Nurse (10.1 FTE); 2322 Nurse Manager (1.0 FTE); 2328 Nurse Practitioner (1.5 FTE); 2409 Pharmacy Technician (5.0 FTE); 2450 Pharmacist (6.5 FTE); 2454 Clinical Pharmacist (3.3 FTE); 2586 Health Worker II (4.0 FTE); 2587 Health Worker III (6.0 FTE); 2593 Health Program Coordinator II (5.0 FTE); 2802 Epidemiologist I (1.0 FTE); 2820 Senior Health Program Planner (1.0 FTE); 2903 Hospital Eligibility Worker (1.0 FTE); 2908 Senior Hospital Eligibility Worker (3.0 FTE); 2930 Behavioral Health Clinician (3.0 FTE); 2932 Senior Behavioral Health Clinician (3.0 FTE): These positions were added as temporary positions when Proposition C funds were released from reserve in December 2020. These positions provide critical support to implement initiatives funded as part of the Our City Our Home initiative.

- **Office of the Treasurer-Tax Collector (1.0 FTE)**

1822 Administrative Analyst (1.0 FTE): This position supports the continuation of the Treasurer's Financial Justice Project and is grant-funded. The currently filled grant-funded position is expiring and will be supported by a new grant at the beginning of FY 2021-22.

***General Fund Non-personnel Expenditures***

- **Department of Public Health (\$41,368,398)**

A portion of appropriated FY 2020-21 Our City Our Home funding was released from reserve in December 2020 to allow programming to begin during the current Fiscal Year. For continuity of service, funding for continuing these initiatives will begin at the start of the new Fiscal Year.

- **Department of Homelessness and Supportive Housing and Department of Human Services (\$46,329,686)**

Shelter-in Place Hotels: The City began a Shelter-in-Place hotel program in 2020 to provide alternative shelter for people experiencing homelessness who are most vulnerable to COVID-19, and this program is expected to winddown throughout part of FY 2021-22. For continuity of service, funding for program operations, lease and winddown costs will be available at the start of the new Fiscal Year.

- **Office of Workforce and Economic Development (\$2,458,333)**

To immediately expand existing community benefit district community ambassador programs and activations to spur economic recovery in key areas including: Mid-Market, the Tenderloin, UN Plaza, downtown area transit hubs, and tourist destinations.

Please do not hesitate to contact me if you have any questions regarding the requested interim exceptions to the Annual Salary Ordinance and Annual Appropriations Ordinance.

Sincerely,

Ashley Groffenberger  
Mayor's Budget Director

cc: Members of the Budget and Finance Committee  
Budget & Legislative Analyst's Office  
Controller



To: Angela Calvillo, Clerk of the Board of Supervisors  
From: Ashley Groffenberger, Mayor's Budget Director  
Date: June 1, 2021  
Re: Minimum Compensation Ordinance and the Mayor's FY 2021-22 and FY 2022-23  
Proposed Budget

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Madam Clerk,

Pursuant to San Francisco Administrative Code, SEC 12P.3, the minimum compensation for nonprofit corporations will be \$17.34 and will be \$18.00 for public entities as of July 1, 2021. This letter provides notice to the Board of Supervisors that the Mayor's Proposed Budget for Fiscal Years (FY) FY 2021-22 and FY 2022-23 contains funding to support minimum compensation wage levels for nonprofit corporations and public entities in FY 2021-22 and FY 2022-23.

If you have any questions, please contact my office.

Sincerely,

Ashley Groffenberger  
Mayor's Budget Director

cc: Members of the Board of Supervisors  
Budget & Legislative Analyst's Office  
Controller



TO: Angela Calvillo, Clerk of the Board of Supervisors  
FROM: Sophia Kittler  
RE: 30-Day Waiver Requests  
DATE: June 1, 2021

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Madam Clerk,

The Mayor's Office respectfully requests 30-day hold waivers for the following pieces of trailing legislation:

- FY2021-2022 & FY2022-2023 Mayor's Proposed Budget and Appropriation Ordinance
- FY2021-2022 & FY2022-2023 Mayor's Proposed Interim Budget and Appropriation Ordinance
- FY2021-2022 & FY2022-2023 Mayor's Proposed Salary Ordinance
- FY2021-2022 & FY2022-2023 Mayor's Proposed Interim Salary Ordinance
- Health Code - Patient Rates for Fiscal Years 2020-2021, 2021-2022, and 2022-2023
- Authorizing Tax-Exempt and/or Taxable Certificates of Participation (Multiple Capital Improvement Projects) - Not to Exceed \$67,500,000
- Appropriation - \$19,344,824 in Proceeds from Revenue Bonds in Hetch Hetchy Water and Power Capital Improvements - De-appropriation and Re-appropriation \$2,000,000 Low Carbon Fuel Standard Fund – FY2021-2022, De-appropriation and Re-appropriation \$6,843,536 Hetchy Revenue funds – FY2020-2021
- Appropriation - \$213,511,178 Proceeds from Revenue Bonds, State loans or grants, Wastewater Revenues, De-appropriating and Re-appropriating \$42,900,587 for Wastewater Capital Improvements at the Public Utilities Commission – FY2021-2022
- Amending Ordinance 172-20---SFPUC Power Revenue Bond Issuance---Not to Exceed [\$162,314,897]
- San Francisco Public Utilities Commission Wastewater Revenue Bond Issuance---Not to Exceed [\$563,430,430]
- Park Code - Non-Resident Fees at Certain Specialty Attractions
- Park Code - Parking Fees
- Police Code - Street Artist Certificate Fee
- Administrative Code - Collection of Rent Board Fee
- Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Business and Tax Regulations Code - Emergency Medical Services Fees

Should you have any questions, please contact Sophia Kittler at 415-554-6153.

President, District 10  
BOARD of SUPERVISORS



City Hall  
1 Dr. Carlton B. Goodlett Place, Room 244  
San Francisco, CA 94102-4689  
Tel. No. 554-6516  
Fax No. 554-7674  
TDD/TTY No. 544-6546

**Shamann Walton**

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**PRESIDENTIAL ACTION**

Date: 6/3/2021

To: Angela Calvillo, Clerk of the Board of Supervisors

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Madam Clerk,

Pursuant to Board Rules, I am hereby:

Waiving 30-Day Rule (Board Rule No. 3.23)

File No.

210644

Mayor

(Primary Sponsor)

Title.

Annual Salary Ordinance - FYs 2021-2022 and 2022-2023

Transferring (Board Rule No 3.3)

File No.

(Primary Sponsor)

Title.

From:

Committee

To:

Committee

Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor:

Replacing Supervisor:

For:

(Date)

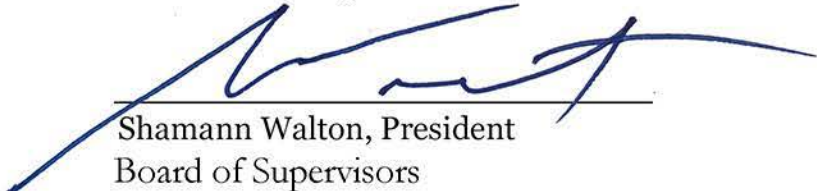
(Committee)

Meeting

Start Time:

End Time:

Temporary Assignment:  Partial  Full Meeting

  
Shamann Walton, President  
Board of Supervisors

**From:** [Kittler, Sophia \(MYR\)](#)  
**To:** [BOS Legislation, \(BOS\)](#)  
**Cc:** [Somera, Alisa \(BOS\)](#); [Lynn, Andrea \(MYR\)](#); [Peacock, Rebecca \(MYR\)](#); [PEARSON, ANNE \(CAT\)](#); [Campbell, Severin \(BUD\)](#)  
**Subject:** Mayor - Budget - ASO, AAO, and various letters  
**Date:** Tuesday, June 1, 2021 4:18:08 PM  
**Attachments:** [Budget Documents.zip](#)  
[Submittal Letter June 1 Budget FY 2021-22.docx](#)  
[Transfer of Function Letter FY 21-22.docx](#)  
[Interim Exception Letter FY 21-22.docx](#)  
[MCO Letter FY 21-22.docx](#)  
[OCOH Release of Reserves Request 5.27.21.docx](#)

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Please find attached for submittal to the Board of Supervisors:

- Submittal Letter for the June 1 Budget, FY 2021-2022
- 30 Day Waiver Memo
- Interim Exception Letter, FY 21-22
- MCO Letter, FY 21-22 ("Letter addressing funding levels for CPI increases)
- Transfer of Function Letter, FY 21-22
- Request to Release Reserves, OCOH

Please find attached in a zipped file [Budget Documents]:

- Proposed (Interim) Salary Ordinance
- Proposed (Interim) Budget and Appropriation Ordinance
- Mayor's Budget Book.

These are available online here:

[Mayor's Budget Book](#)

[Proposed \(Interim\) Budget and Appropriation Ordinance](#)

[Proposed \(Interim\) Salary Ordinance](#)

Sophia Kittler

Liaison to the Board of Supervisors

Office of Mayor London N. Breed

(415) 554 6153 | [Sophia.kittler@sfgov.org](mailto:Sophia.kittler@sfgov.org)