

001995

FILE NO. \_\_\_\_\_

ORDINANCE NO. 308-00  
 RO#00031  
 SA#14

[Establishing a budget for the San Francisco Local Agency Formation Commission (LAFCo) for fiscal year 2000-01.]

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**ORDINANCE APPROPRIATING \$754,250 OF THE GENERAL FUND RESERVE TO FUND THE ADOPTION OF THE SAN FRANCISCO LOCAL AGENCY FORMATION COMMISSION (LAFCO) BUDGET IN ACCORDANCE WITH GOVERNMENT CODE SECTION 56381, FOR THE BOARD OF SUPERVISORS FOR FISCAL YEAR 2000-01. PLACING \$604,250 ON RESERVE.**

Be it ordained by the people of the City and County of San Francisco:

**Section 1.** Funds are hereby appropriated for FY 2000-01 as follows:

<u>Department and Number</u>	<u>Source of Funds and Purpose of Appropriation</u>	<u>Debit</u>	<u>Credit</u>
<b>Fund</b>	<b>Department</b>	<b>Program</b>	
1G-AGF-AAA	GEN-01	FCZ	
General Fund	General City Responsibility	General City Responsibility	
<b>Funding Sources</b>			
097-097GR	General Fund Reserve	\$754,250	
(*CON1GAGFAAA)			
<b>Funding Uses</b>			
095-0951G	Intrafund Transfer Out to		\$754,250
(xxxxxxxxxxxx)	1G-AGF-ACP, General Fund		
	Continuing Fund		
	Total General Fund	\$754,250	\$754,250
<b>Fund</b>	<b>Department</b>	<b>Program</b>	
1G-AGF-ACP	BOS		
General Fund-Continuing Project	Board of Supervisor		
<b>Funding Sources:</b>			
<b>Project:</b>			
xxxxxx-xxxx	LAFCO		
950-9501G	Intrafund Transfer In from	\$754,250	
(xxxxxxxxxxxx)	1G-AGF-AAA, General Fund		

<u>Department and Number</u>	<u>Source of Funds and Purpose of Appropriation</u>	<u>Debit</u>	<u>Amount</u>	<u>Credit</u>
<b>Funding Uses:</b>				
1	001-00500 (xxxxxxxxxxx)	Temporary Salary		\$69,650
2				
3	013-01900 (xxxxxxxxxxx)	Fringe Benefits		\$5,850
4				
5	021-02100 (xxxxxxxxxxx)	Travel		\$3,000
6				
7	021-02401 (xxxxxxxxxxx)	Membership Fees		\$2,000
8				
9	021-02700 (xxxxxxxxxxx)	Professional Services		\$500,000
10				
11	021-03581 (xxxxxxxxxxx)	Advertising		\$3,500
12				
13	021-03500 (xxxxxxxxxxx)	Other Current Expenses		\$59,000
14				
15	040-04000 (xxxxxxxxxxx)	Materials and Supplies		\$6,250
16				
17	081-081CT (xxxxxxxxxxx)	Services of Other Department- City Attorney-Legal		\$100,000
18				
19	081-081C5 (xxxxxxxxxxx)	Services of Other Department TIS-ISD Services		\$5,000
20				
21		Total 1G-AGF-ACP	\$754,250	\$754,250

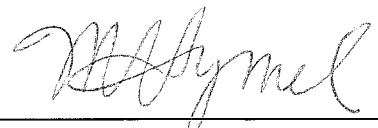
**Section 2**

Funds in the amount of \$604,250 (total of \$500,000 professional services, \$3,000 travel, \$75,000 Services of Other Department-City Attorney and \$26,250 Other Current Expenses) are hereby placed on reserve pending a revised budget proposal; to be released by the Board of Supervisors.

APPROVED AS TO FORM:  
LOUISE H. RENNE, CITY ATTORNEY

FUNDS AVAILABLE  
EDWARD M. HARRINGTON  
CONTROLLER

BY:   
DEPUTY CITY ATTORNEY

BY:   
CONTROLLER



# City and County of San Francisco

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

## Tails Ordinance

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**File Number:** 001995

**Date Passed:**

Ordinance appropriating \$754,250 of the General Fund Reserve to fund the adoption of the San Francisco Local Agency Formation Commission (LAFCo) budget in accordance with the Government Code Section 56381, for the Board of Supervisors for fiscal year 2000-01; placing \$604,250 on reserve.

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December 4, 2000 Board of Supervisors — AMENDED

Ayes: 11 - Ammiano, Becerril, Bierman, Brown, Katz, Kaufman, Leno, Newsom, Teng, Yaki, Yee

December 4, 2000 Board of Supervisors — PASSED ON FIRST READING AS AMENDED

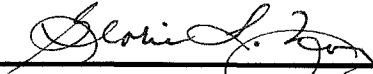
Ayes: 11 - Ammiano, Becerril, Bierman, Brown, Katz, Kaufman, Leno, Newsom, Teng, Yaki, Yee

December 11, 2000 Board of Supervisors — FINALLY PASSED

Ayes: 11 - Ammiano, Becerril, Bierman, Brown, Katz, Kaufman, Leno, Newsom, Teng, Yaki, Yee

File No. 001995

I hereby certify that the foregoing Ordinance was **FINALLY PASSED** on December 11, 2000 by the Board of Supervisors of the City and County of San Francisco.



Gloria L. Young  
Clerk of the Board

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Date Approved

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Mayor Willie L. Brown Jr.

December 22, 2000

I hereby certify that the foregoing ordinance, not being signed by the Mayor within the time limit as set forth in Section 3.103 of the Charter, became effective without his approval in accordance with the provision of said Section 3.103 of the Charter.



Clerk of the Board

File No.  
001995