



City and County of San Francisco
Meeting Minutes
Budget and Appropriations Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Members: Connie Chan, Matt Dorsey, Danny Sauter, Shamann Walton, Rafael Mandelman

Clerk: Brent Jalipa
(415) 554-7712 ~ brent.jalipa@sfgov.org

Thursday, June 18, 2026

10:00 AM

City Hall, Legislative Chamber, Room 250

Special Meeting

Present: 5 - Connie Chan, Matt Dorsey, Danny Sauter, Shamann Walton, and Rafael Mandelman

The Budget and Appropriations Committee met in rescheduled session on Thursday, June 18, 2026, with Chair Connie Chan presiding. Chair Chan called the meeting to order at 10:04 a.m.

ROLL CALL AND ANNOUNCEMENTS

On the call of the roll, Chair Chan, Vice Chair Dorsey, and Members Sauter and Walton were noted present. Member Mandelman was noted not present.

A quorum was present.

COMMUNICATIONS

Brent Jalipa, Budget and Appropriations Committee Clerk, instructed members of the public that public comment is taken on the item on the agenda. Alternatively, written comments may be submitted through email (brent.jalipa@sfgov.org) or the U.S. Postal Service at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.

AGENDA CHANGES

There were no agenda changes.

REGULAR AGENDA

Chair Chan requested File Nos. 260616, 260596, and 260597 be called together.

Dan Goncher (Office of the Budget and Legislative Analyst) reported that the Office of the City Attorney, Superior Court, Assessor-Recorder, Asian Art Museum, Fine Arts Museum, Arts Commission, War Memorial, Agency for Human Rights, General City Responsibility, Office of the Controller, Departments of Technology and Human Resources, Juvenile Probation, and Board of Supervisors accepted the Budget and Legislative Analyst's fiscal and policy recommendations.

Chair Chan reported reaching agreements with the Treasurer and Tax Collector to accept all of the Budget and Legislative Analyst's fiscal recommendations (TTX-1 through TTX-4) and reject their policy recommendations (TTX-5 through TTX-8); and with the Department of Elections to accept recommendations REG-1 and REG-2 and place the amount for REG-3 on reserve.

Member Mandelman was noted present at 10:37 a.m.

Chair Chan recessed the meeting at 11:46 a.m., and reconvened at 11:57 a.m.

260616 [Hearing - Mayor's Proposed Budget for Departments - FYs 2026-2027 and 2027-2028]**Sponsor: Mayor**

Hearing to consider the Mayor's Proposed Budget for the Departments of the City and County of San Francisco for Fiscal Years (FYs) 2026-2027 and 2027-2028.

06/02/26; ASSIGNED to Budget and Appropriations Committee.

06/10/26; CONTINUED. Heard in Committee. Speaker(s): Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Joaquín Torres, Assessor-Recorder (Office of the Assessor-Recorder); José Cisneros, Treasurer (Office of the Treasurer and Tax Collector); Michael Makstman, City Chief Information Officer, and Elaine Benvenuti (Department of Technology); Carmen Chu, City Administrator, and Katie Petruccione (Office of the City Administrator); Rey Guillen, Executive Director, and Theresa Tan (Health Service System); Sandra Eng, Executive Director (Civil Service Commission); Carol Isen, Human Resources Director, and Mike Cotter (Department of Human Resources); John Arntz, Director (Department of Elections); Michelle Allersma and Greg Wagner, City Controller (Office of the Controller); Trent Rhorer, Executive Director (Human Services Agency); Kelly Dearman, Executive Director, and Cindy Kauffman (Human Services Agency's Department of Disability and Aging Services); Patrick Ford, Executive Director (Ethics Commission); Carla Short, Director (Public Works); Angela Calvillo, Clerk of the Board of Supervisors, and Dr. Edward De Asis (Office of the Clerk of the Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Gabriela Castellanos Rumbo; Marie Jobling; Janet Crane; Jacqueline Zimmer Jones (Next Villiage); Kate Kuckro (Community Living Campaign); Ugo Balsari; Cathy Spencely, Marty Garcia (Felton Institute); Marvin Ronquillo; Speaker; Speaker; Andrea; Christina Irving (Dignity Fund Oversight and Advisory Committee); Jeanette Longtin; David; Josephine Wang; Chris Kennedy; Curtis Ng; Wallace Ho; Francis; Robert Maneses; Sean Stokke-McManus; Jocelyn Kung; Bisalma Difari; Daniel; Wallace Lee; Minerva Walston; John Thorn; Edith Yamanoha; spoke on various concerns relating to the hearing matter.

06/11/26; CONTINUED.

06/12/26; CONTINUED. Heard in Committee. Speaker(s): Matthew Puckett and Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); David Chiu, City Attorney (Office of the City Attorney); Brandon Riley, Court Executive Officer, and Rally Catapang (Superior Court); Mary Ellen Carroll, Executive Officer (Department of Emergency Management); Katherine Miller, Chief Probation Officer (Juvenile Probation Department); Cristel Tullock, Chief Probation Officer, and Taras Madison (Adult Probation Department); Manohar Raju, Public Defender (Office of the Public Defender); Dean Crispin, Fire Chief (Fire Department); Paul Miyamoto, Sheriff, and Patrick Leung (Sheriff's Office); Paul Henderson, Executive Director, and Nicole Armstrong (Department of Police Accountability and Office of Sheriff's Inspector General); Brad Russi (Office of the City Attorney); Brooke Jenkins, District Attorney (Office of the District Attorney); Derrick Lew, Police Chief, Kimmie Wu, and Nicole Jones (Police Department); provided an overview and responded to questions raised throughout the discussion. Bobbie Stein; Jenny O'Miller; Chris Pavinski; Brandi Bowman (Coleman Advocates); Rachel Jones (Coleman Advocates); Teddy Napoli; Leland Jong; Jessica Pessico; Reva Song; Louise Steyvers; Cole Becker; Jose Hernandez; Clara James; Francia; Kalee Street; Martina Bowie; Lea McGeever; Ariel Richter; Regina Easlaus; Cassie; Matthew; Laura Cohen; Xavier Rosenberg; Biana Polovina, President (IFPTE Local 21); Daniel; Tiara Sims; Johanna Hernandez; Camila; Richard Miller; Speaker; Anya Worley-Ziegmann; shared various concerns relating to the hearing matter.

Privilege of the floor was granted unanimously to Sandra Lee Fewer who spoke on various concerns relating to the hearing matter.

Heard in Committee. Speaker(s): Dan Goncher and Christine Martin (Office of the Budget and Legislative Analyst); José Cisneros (Office of the Treasurer and Tax Collector); Carmen Chu, City Administrator, and Soumya Kalra (Office of the City Administrator); Carla Short, Director, and Bruce Robertson (Public Works); Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Hearing be forwarded as an undecided matter for consideration at the Budget and Appropriations Committee's recessed meeting of June 22, 2026. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Mandelman

260596 [Budget and Appropriation Ordinance for Departments - FYs 2026-2027 and 2027-2028]**Sponsor: Mayor**

Budget and Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for Departments of the City and County of San Francisco as of May 30, 2026, for the Fiscal Years (FYs) ending June 30, 2027, and June 30, 2028.

(Fiscal Impact)

06/01/26; RECEIVED.

06/02/26; ASSIGNED to Budget and Appropriations Committee. 6/4/2026 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

06/10/26; CONTINUED. Heard in Committee. Speaker(s): Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Joaquín Torres, Assessor-Recorder (Office of the Assessor-Recorder); José Cisneros, Treasurer (Office of the Treasurer and Tax Collector); Michael Makstman, City Chief Information Officer, and Elaine Benvenuti (Department of Technology); Carmen Chu, City Administrator, and Katie Petruccione (Office of the City Administrator); Rey Guillen, Executive Director, and Theresa Tan (Health Service System); Sandra Eng, Executive Director (Civil Service Commission); Carol Isen, Human Resources Director, and Mike Cotter (Department of Human Resources); John Arntz, Director (Department of Elections); Michelle Allersma and Greg Wagner, City Controller (Office of the Controller); Trent Rhorer, Executive Director (Human Services Agency); Kelly Dearman, Executive Director, and Cindy Kauffman (Human Services Agency's Department of Disability and Aging Services); Patrick Ford, Executive Director (Ethics Commission); Carla Short, Director (Public Works); Angela Calvillo, Clerk of the Board of Supervisors, and Dr. Edward De Asis (Office of the Clerk of the Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Gabriela Castellanos Rumbo; Marie Jobling; Janet Crane; Jacqueline Zimmer Jones (Next Villiage); Kate Kuckro (Community Living Campaign); Ugo Balsari; Cathy Spencely, Marty Garcia (Felton Institute); Marvin Ronquillo; Speaker; Speaker; Andrea; Christina Irving (Dignity Fund Oversight and Advisory Committee); Jeanette Longtin; David; Josephine Wang; Chris Kennedy; Curtis Ng; Wallace Ho; Francis; Robert Maneses; Sean Stokke-McManus; Jocelyn Kung; Bisalma Difari; Daniel; Wallace Lee; Minerva Walston; John Thorn; Edith Yamanoha; spoke on various concerns relating to the hearing matter.

06/11/26; CONTINUED. Heard in Committee. Speaker(s): Sarah Madland, General Manager, and Antonio Guerra (Recreation and Park Department); Dr. Soyoungh Lee, Director (Asian Art Museum); Tom Campbell, Director, and Jason Seifer (Fine Arts Museum); Amber Mace, Interim Executive Director, and Mathew Lau (Academy of Sciences); Matthew Goudeau, Chief Development Officer, and Sarah Hollenbeck (Arts Commission); Kate Sofis, Managing Director (War Memorial); Ingrid Mezquita, Director, and Brenda Taylor (Department of Early Childhood); Shireen McSpadden, Director, and Dylan Schneider (Department of Homelessness and Supportive Housing); Daniel Tsai, Director (Department of Public Health); Daniel Adams, Director, Benjamin McCloskey, and Julia Sabory (Mayor's Office of Housing and Community Development); Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Mawuli Tugbenyoh, Director (Agency for Human Rights); Dr. Diana Aroche, Executive Director (Department on the Status of Women); Sherrice Dorsey-Smith, Executive Director (Department of Children, Youth and Their Families); Anne Taupier, Executive Director (Office of Economic and Workforce Development); provided an overview and responded to questions raised throughout the discussion. Lucia Obregon (SF Latino Parity); Maestra Lydia Candila Chan (Asociación Mayab); Marnie Regen (Larkin Street Youth Services); Jackie Im; Maysoun Wazwaz; Theo Lau; Kim Acebo Arteche; Alisa Messer, and Angelica (Free City College Oversight Committee); Lyndsey White; Sun Park; Artis Cheparohet; Katie Robson; Katia and Jenny Robles (Latino Task Force); Speaker (Mission Language and Vocational School); Jenny Robles; Jeremiah Barber; Tony; Maggie; Suzanne; Grace Lee; Kelvin Lin; Jeffery; Mabella; Phoebe; Anne Trickey; Andy; Kwen Chan; Maria Luz Torre; Jon Osaki; Aaron Wojack; Rachelle Axel; Anya Worley-Ziegmann; Chow; Speaker; Celeste Chan; Michelle; Melinda May; Joyce; Kai Yi Chen; Gabriel Medina (La Raza Community Resource Center); spoke on various concerns relating to the hearing matter.

06/12/26; CONTINUED.

Heard in Committee. Speaker(s): Matthew Puckett and Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); David Chiu, City Attorney (Office of the City Attorney); Brandon Riley, Court Executive Officer, and Rally Catapang (Superior Court); Mary Ellen Carroll, Executive Officer (Department of Emergency Management); Katherine Miller, Chief Probation Officer (Juvenile Probation Department); Cristel Tullock, Chief Probation Officer, and Taras Madison (Adult Probation Department); Manohar Raju, Public Defender (Office of the Public Defender); Dean Crispen, Fire Chief (Fire Department); Paul Miyamoto, Sheriff, and Patrick Leung (Sheriff's Office); Paul Henderson, Executive Director, and Nicole Armstrong (Department of Police Accountability and Office of Sheriff's Inspector General); Brad Russi (Office of the City Attorney); Brooke Jenkins, District Attorney (Office of the District Attorney); Derrick Lew, Police Chief, Kimmie Wu, and Nicole Jones (Police Department); provided an overview and responded to questions raised throughout the discussion. Bobbie Stein; Jenny O'Miller; Chris Pavinski; Brandi Bowman (Coleman Advocates); Rachel Jones (Coleman Advocates); Teddy Napoli; Leland Jong; Jessica Pessico; Reva Song; Louise Steyvers; Cole Becker; Jose Hernandez; Clara James; Francia; Kalee Street; Martina Bowie; Lea McGeever; Ariel Richter; Regina Easlaus; Cassie; Matthew; Laura Cohen; Xavier Rosenberg; Biana Polovina, President (IFPTE Local 21); Daniel; Tiara Sims; Johanna Hernandez; Camila; Richard Miller; Speaker; Anya Worley-Ziegmann; shared various concerns relating to the hearing matter.

Privilege of the floor was granted unanimously to Sandra Lee Fewer who spoke on various concerns relating to the hearing matter.

Heard in Committee. Speaker(s): Dan Goncher and Christine Martin (Office of the Budget and Legislative Analyst); José Cisneros (Office of the Treasurer and Tax Collector); Carmen Chu, City Administrator, and Soumya Kalra (Office of the City Administrator); Carla Short, Director, and Bruce Robertson (Public Works); Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be forwarded as an undecided matter for consideration at the Budget and Appropriations Committee's recessed meeting of June 22, 2026. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Mandelman

260597 [Annual Salary Ordinance - FYs 2026-2027 and 2027-2028]**Sponsor: Mayor**

Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Years (FYs) ending June 30, 2027, and June 30, 2028, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore.

(Fiscal Impact)

06/01/26; RECEIVED.

06/02/26; ASSIGNED to Budget and Appropriations Committee. 6/4/2026 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

06/10/26; CONTINUED. Heard in Committee. Speaker(s): Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Joaquín Torres, Assessor-Recorder (Office of the Assessor-Recorder); José Cisneros, Treasurer (Office of the Treasurer and Tax Collector); Michael Makstman, City Chief Information Officer, and Elaine Benvenuti (Department of Technology); Carmen Chu, City Administrator, and Katie Petruccione (Office of the City Administrator); Rey Guillen, Executive Director, and Theresa Tan (Health Service System); Sandra Eng, Executive Director (Civil Service Commission); Carol Isen, Human Resources Director, and Mike Cotter (Department of Human Resources); John Arntz, Director (Department of Elections); Michelle Allersma and Greg Wagner, City Controller (Office of the Controller); Trent Rhorer, Executive Director (Human Services Agency); Kelly Dearman, Executive Director, and Cindy Kauffman (Human Services Agency's Department of Disability and Aging Services); Patrick Ford, Executive Director (Ethics Commission); Carla Short, Director (Public Works); Angela Calvillo, Clerk of the Board of Supervisors, and Dr. Edward De Asis (Office of the Clerk of the Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Gabriela Castellanos Rumbo; Marie Jobling; Janet Crane; Jacqueline Zimmer Jones (Next Villiage); Kate Kuckro (Community Living Campaign); Ugo Balsari; Cathy Spencely, Marty Garcia (Felton Institute); Marvin Ronquillo; Speaker; Speaker; Andrea; Christina Irving (Dignity Fund Oversight and Advisory Committee); Jeanette Longtin; David; Josephine Wang; Chris Kennedy; Curtis Ng; Wallace Ho; Francis; Robert Maneses; Sean Stokke-McManus; Jocelyn Kung; Bisalma Difari; Daniel; Wallace Lee; Minerva Walston; John Thorn; Edith Yamanoha; spoke on various concerns relating to the hearing matter.

06/11/26; CONTINUED. Heard in Committee. Speaker(s): Sarah Madland, General Manager, and Antonio Guerra (Recreation and Park Department); Dr. Soyoung Lee, Director (Asian Art Museum); Tom Campbell, Director, and Jason Seifer (Fine Arts Museum); Amber Mace, Interim Executive Director, and Mathew Lau (Academy of Sciences); Matthew Goudeau, Chief Development Officer, and Sarah Hollenbeck (Arts Commission); Kate Sofis, Managing Director (War Memorial); Ingrid Mezquita, Director, and Brenda Taylor (Department of Early Childhood); Shireen McSpadden, Director, and Dylan Schneider (Department of Homelessness and Supportive Housing); Daniel Tsai, Director (Department of Public Health); Daniel Adams, Director, Benjamin McCloskey, and Julia Sabory (Mayor's Office of Housing and Community Development); Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Mawuli Tugbenyoh, Director (Agency for Human Rights); Dr. Diana Aroche, Executive Director (Department on the Status of Women); Sherrice Dorsey-Smith, Executive Director (Department of Children, Youth and Their Families); Anne Taupier, Executive Director (Office of Economic and Workforce Development); provided an overview and responded to questions raised throughout the discussion. Lucia Obregon (SF Latino Parity); Maestra Lydia Candila Chan (Asociación Mayab); Marnie Regen (Larkin Street Youth Services); Jackie Im; Maysoun Wazwaz; Theo Lau; Kim Acebo Arteche; Alisa Messer, and Angelica (Free City College Oversight Committee); Lyndsey White, Sun Park; Artis Cheparohet; Katie Robson; Katia and Jenny Robles (Latino Task Force); Speaker (Mission Language and Vocational School); Jenny Robles; Jeremiah Barber; Tony; Maggie; Suzanne; Grace Lee; Kelvin Lin; Jeffery; Mabella; Phoebe; Anne Trickey; Andy; Kwen Chan; Maria Luz Torre; Jon Osaki; Aaron Wojack; Rachelle Axel; Anya Worley-Ziegmann; Chow; Speaker; Celeste Chan; Michelle; Melinda May; Joyce; Kai Yi Chen; Gabriel Medina (La Raza Community Resource Center); spoke on various concerns relating to the hearing matter.

06/12/26; CONTINUED.

Heard in Committee. Speaker(s): Matthew Puckett and Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); David Chiu, City Attorney (Office of the City Attorney); Brandon Riley, Court Executive Officer, and Rally Catapang (Superior Court); Mary Ellen Carroll, Executive Officer (Department of Emergency Management); Katherine Miller, Chief Probation Officer (Juvenile Probation Department); Cristel Tullock, Chief Probation Officer, and Taras Madison (Adult Probation Department); Manohar Raju, Public Defender (Office of the Public Defender); Dean Crispen, Fire Chief (Fire Department); Paul Miyamoto, Sheriff, and Patrick Leung (Sheriff's Office); Paul Henderson, Executive Director, and Nicole Armstrong (Department of Police Accountability and Office of Sheriff's Inspector General); Brad Russi (Office of the City Attorney); Brooke Jenkins, District Attorney (Office of the District Attorney); Derrick Lew, Police Chief, Kimmie Wu, and Nicole Jones (Police Department); provided an overview and responded to questions raised throughout the discussion. Bobbie Stein; Jenny O'Miller; Chris Pavinski; Brandi Bowman (Coleman Advocates); Rachel Jones (Coleman Advocates); Teddy Napoli; Leland Jong; Jessica Pessico; Reva Song; Louise Steyvers; Cole Becker; Jose Hernandez; Clara James; Francia; Kalee Street; Martina Bowie; Lea McGeever; Ariel Richter; Regina Easlaus; Cassie; Matthew; Laura Cohen; Xavier Rosenberg; Biana Polovina, President (IFPTE Local 21); Daniel; Tiara Sims; Johanna Hernandez; Camila; Richard Miller; Speaker; Anya Worley-Ziegmann; shared various concerns relating to the hearing matter.

Privilege of the floor was granted unanimously to Sandra Lee Fewer who spoke on various concerns relating to the hearing matter.

Heard in Committee. Speaker(s): Dan Goncher and Christine Martin (Office of the Budget and Legislative Analyst); José Cisneros (Office of the Treasurer and Tax Collector); Carmen Chu, City Administrator, and Soumya Kalra (Office of the City Administrator); Carla Short, Director, and Bruce Robertson (Public Works); Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be forwarded as an undecided matter for consideration at the Budget and Appropriations Committee's recessed meeting of June 22, 2026. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Mandelman

260118 [Business and Tax Regulations Code - Extending Waiver of Permit, License, and Business Registration Fees for Certain Small Businesses]**Sponsor: Sherrill**

Ordinance amending the Business and Tax Regulations Code to extend, through June 30, 2027, the waiver of certain first-year permit, license, and business registration fees for specified small businesses that newly form or that open a new location.

(Fiscal Impact)

02/03/26; ASSIGNED UNDER 30 DAY RULE to Budget and Finance Committee, expires on 3/5/2026.

02/06/26; REFERRED TO DEPARTMENT. Referred to the Office of the Treasurer and Tax Collector, Planning Department, Department of Building Inspection, Fire Department, Public Works, Department of Public Health, Police Department, Entertainment Commission, and Office of Cannabis for informational purposes; and to the Small Business Commission for review and comment.

02/27/26; RESPONSE RECEIVED. The Small Business Commission held a duly-noticed meeting on February 23, 2026, and recommended approval of the proposed legislation.

06/12/26; TRANSFERRED to Budget and Appropriations Committee.

06/17/26; AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE. Heard in Committee. Speaker(s): Supervisor Stephen Sherrill (Board of Supervisors); Nicolas Menard (Office of the Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion.

06/17/26; RECOMMENDED AS AMENDED.

The vote for this Ordinance to be RECOMMENDED AS AMENDED to the Board of Supervisors meeting of July 14, 2026, occurred during the June 17, 2026, Budget and Appropriations Committee meeting.

260608 [Accept and Expend Grant - Friends of San Francisco Public Library - Chinatown Branch Renovation Capital Project - FYs 2026-2027 through 2029-2030 - Up to \$1,500,000 of In-Kind Gifts, Services, and Cash Monies]**Sponsors: Mayor; Sauter**

Resolution authorizing the San Francisco Public Library to accept and expend a grant in the amount of up to \$1,500,000 of in-kind gifts, services, and cash monies from the Friends of the San Francisco Public Library for direct support for the Chinatown Branch Renovation Capital Project within the period of Fiscal Years (FY) 2026-2027 through 2029-2030. (Public Library)

06/01/26; RECEIVED.

06/02/26; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

06/17/26; RECOMMENDED. Heard in Committee. Speaker(s): Michael Lambert, City Librarian (Public Library); provided an overview and responded to questions raised throughout the discussion. Emily Garvey (Friends of the Public Library); spoke in support of the resolution matter.

Supervisor Sauter requested to be added as a co-sponsor.

The vote to RECOMMEND this Resolution to the Board of Supervisors meeting of July 14, 2026, occurred during the June 17, 2026, Budget and Appropriations Committee meeting.

260600 [Health Code - Patient Rates for Fiscal Years 2026-2027 and 2027-2028]**Sponsor: Mayor**

Ordinance amending the Health Code to set patient rates for services provided by the Department of Public Health for Fiscal Years 2026-2027 and 2027-2028.

06/01/26; RECEIVED.

06/02/26; ASSIGNED to Budget and Appropriations Committee. 6/4/2026 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

06/17/26; RECOMMENDED. Heard in Committee. Speaker(s): Kelly Kirkpatrick (Department of Public Health); provided an overview and responded to questions raised throughout the discussion.

The vote to RECOMMEND this Ordinance to the Board of Supervisors meeting of July 14, 2026, occurred during the June 17, 2026, Budget and Appropriations Committee meeting.

260655 [Administrative Codes - Weights and Measures Fees]**Sponsor: Mayor**

Ordinance amending the Administrative Code to increase certain utility meter fees and authorize the Controller to annually adjust device fees for weights and measures and utility meters up to the maximum allowable under state law.

06/01/26; RECEIVED.

06/02/26; ASSIGNED to Budget and Appropriations Committee. 6/4/2026 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

06/07/26; NOTICED. First 10-Day Fee Ad for June 17, 2026, Budget and Appropriations Committee hearing published in the Examiner; per Government Code Section 6062(a).

06/14/26; NOTICED. Second 10-Day Fee Ad for June 17, 2026, Budget and Appropriations Committee hearing published in the Examiner; per Government Code Section 6062(a).

06/17/26; RECOMMENDED. Heard in Committee. Speaker(s): Kelly Kirkpatrick (Department of Public Health); provided an overview and responded to questions raised throughout the discussion.

The vote to RECOMMEND this Ordinance to the Board of Supervisors meeting of July 14, 2026, occurred during the June 17, 2026, Budget and Appropriations Committee meeting.

260610 [Accept and Expend Grants - Recurring State Grant Funds - Department of Public Health - FY2026-2027]**Sponsor: Mayor**

Resolution authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2026-2027.

06/01/26; RECEIVED.

06/02/26; ASSIGNED to Budget and Appropriations Committee.

06/17/26; RECOMMENDED. Heard in Committee. Speaker(s): Kelly Kirkpatrick (Department of Public Health); provided an overview and responded to questions raised throughout the discussion.

The vote to RECOMMEND this Resolution to the Board of Supervisors meeting of July 14, 2026, occurred during the June 17, 2026, Budget and Appropriations Committee meeting.

260603 [Municipal Elections Code - Ballot Argument Fees]**Sponsor: Mayor**

Ordinance amending the Municipal Elections Code to increase the filing fee and per-word fee for paid ballot arguments.

06/01/26; RECEIVED.

06/02/26; ASSIGNED to Budget and Appropriations Committee. 6/4/2026 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

06/07/26; NOTICED. First 10-Day Fee Ad for June 17, 2026, Budget and Appropriations Committee hearing published in the Examiner; per Government Code Section 6062(a).

06/14/26; NOTICED. Second 10-Day Fee Ad for June 17, 2026, Budget and Appropriations Committee hearing published in the Examiner; per Government Code Section 6062(a).

06/17/26; TABLED. Heard in Committee. Speaker(s): Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); John Arntz, Director (Department of Elections); provided an overview and responded to questions raised throughout the discussion. Heather Davies; Eileen Boken; Sunny Angulo; Kristen Evans; Michelle Moritz; spoke in opposition to the ordinance matter.

The vote to TABLE this Ordinance occurred during the June 17, 2026, Budget and Appropriations Committee meeting.

260604 [Municipal Elections Code - Voter Information Pamphlets]**Sponsor: Mayor**

Ordinance amending the Municipal Elections Code to remove the requirement that the Department of Elections publish the legal text of ballot measures in the Voter Information Pamphlet sent to voters before each election, and to allow the Director of Elections to determine the format of the Voter Information Pamphlet without the Ballot Simplification Committee's approval.

06/01/26; RECEIVED.

06/02/26; ASSIGNED to Budget and Appropriations Committee. 6/4/2026 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

06/12/26; REFERRED TO DEPARTMENT. By request, referred to the Youth Commission for comment and recommendation.

06/16/26; RESPONSE RECEIVED. The Youth Commission held a hearing on June 15, 2026, and is in opposition of the proposed legislation and submitted their concerns for the file.

06/17/26; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speaker(s): Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); John Arntz, Director (Department of Elections); provided an overview and responded to questions raised throughout the discussion. Heather Davies; Eileen Boken; Sunny Angulo; Kristen Evans; Michelle Moritz; spoke in opposition to the ordinance matter.

The vote for this Ordinance to be CONTINUED TO THE CALL OF THE CHAIR occurred during the June 17, 2026, Budget and Appropriations Committee meeting.

260617 [Hearing - Administrative Provisions - Contained in the Proposed Appropriation Ordinance for Departments - FYs 2026-2027 and 2027-2028]

Hearing on the Administrative Provisions contained in the proposed Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for Departments of the City and County of San Francisco as of June 1, 2026, for the Fiscal Years (FYs) ending June 30, 2027, and June 30, 2028. (Clerk of the Board)

06/01/26; RECEIVED.

06/02/26; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

06/17/26; HEARD AND FILED. Heard in Committee. Speaker(s): Nicolas Menard (Office of the Budget and Legislative Analyst); Michelle Allersma (Office of the Controller); Brad Russi (Office of the City Attorney); provided an overview and responded to questions raised throughout the discussion.

The vote for this Hearing to be HEARD AND FILED, occurred during the June 17, 2026, Budget and Appropriations Committee meeting.

260618 [Hearing - Administrative Provisions - Contained in the Proposed Annual Salary Ordinance - FYs 2026-2027 and 2027-2028]

Hearing on the Administrative Provisions contained in the proposed Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the Fiscal Years (FYs) ending June 30, 2027, and June 30, 2028, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore. (Clerk of the Board)

06/01/26; RECEIVED.

06/02/26; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

06/17/26; HEARD AND FILED. Heard in Committee. Speaker(s): Nicolas Menard (Office of the Budget and Legislative Analyst); Michelle Allersma (Office of the Controller); Brad Russi (Office of the City Attorney); provided an overview and responded to questions raised throughout the discussion.

The vote for this Hearing to be HEARD AND FILED, occurred during the June 17, 2026, Budget and Appropriations Committee meeting.

260607 [Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2026]

Sponsors: Mayor; Chan and Mandelman

Resolution concurring with the Controller's establishment of the Consumer Price Index for 2026, and adjusting the Access Line Tax by the same rate.

06/01/26; RECEIVED.

06/02/26; ASSIGNED to Budget and Appropriations Committee.

06/17/26; RECOMMENDED. Heard in Committee. Speaker(s): Marie Worchol (Office of the Controller); provided an overview and responded to questions raised throughout the discussion.

Supervisor Mandelman requested to be added as a co-sponsor.

The vote to RECOMMEND this Resolution to the Board of Supervisors meeting of July 14, 2026, occurred during the June 17, 2026, Budget and Appropriations Committee meeting.

260602 [Neighborhood Beautification and Graffiti Clean-Up Fund Tax Designation Ceiling]**Sponsor: Mayor**

Ordinance adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2026.

06/01/26; RECEIVED.

06/02/26; ASSIGNED to Budget and Appropriations Committee. 6/4/2026 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

06/17/26; RECOMMENDED. Heard in Committee. Speaker(s): Marie Worchol (Office of the Controller); provided an overview and responded to questions raised throughout the discussion.

The vote to RECOMMEND this Ordinance to the Board of Supervisors meeting of July 14, 2026, occurred during the June 17, 2026, Budget and Appropriations Committee meeting.

260598 [Administrative Code - San Francisco Self-Insurance Surety Bond Fund]**Sponsor: Mayor**

Ordinance amending the Administrative Code to authorize the City Administrator to pause, reduce, or return the annual contributions by the departments that contract for Public Works under Administrative Code Chapter 6 to the San Francisco Self-Insurance Surety Bond Fund.

06/01/26; RECEIVED.

06/02/26; ASSIGNED to Budget and Appropriations Committee. 6/4/2026 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

06/17/26; RECOMMENDED. Heard in Committee. Speaker(s): Katie Petruccione (Office of the City Administrator); provided an overview and responded to questions raised throughout the discussion.

The vote to RECOMMEND this Ordinance to the Board of Supervisors meeting of July 14, 2026, occurred during the June 17, 2026, Budget and Appropriations Committee meeting.

260612 [Proposition J Contract Certification Contracted-Out Department Services Previously Approved]**Sponsor: Mayor**

Resolution concurring with the Controller's certification that department services previously approved can be performed by private contractor for a lower cost than similar work performed by City and County employees, for the following services: Budget and Legislative Analyst Services (Board of Supervisors); Fleet Security Services, Real Estate Division Custodial Services, Real Estate Division Security Services, Convention Facilities Management (General Services Agency-Administrative Services); Security Services (Department of Public Works); Security Services (Homelessness and Supportive Housing); Security Services (Human Services Agency); Food Services at County Jails (Sheriff's Department); Assembly of Vote by Mail Services (Department of Elections); and Security Services (Mayor's Office of Housing and Community Development).

06/01/26; RECEIVED.

06/02/26; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

06/17/26; RECOMMENDED. Heard in Committee. Speaker(s): Devin Macauley (Office of the Controller); Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); provided an overview and responded to questions raised throughout the discussion. Sean Stokke-McManus; Chris Kennedy; Robert Maneses; Cesar Estrada; Jocelyn Ko; Mazin Hijazi; Michelle Borja; Derek Chan; Ben Peterson; Josephine Wong; Jenny Sung; Annahita Fallah; Nancy Au-Yeung; Pannah Ray; Gabe Malloy; Daniel Tan; Christopher Bokke Lankston; Alicia Flores; Minerva Walston; spoke on various concerns relating to the resolution matter.

The vote to RECOMMEND this Resolution to the Board of Supervisors meeting of July 14, 2026, occurred during the June 17, 2026, Budget and Appropriations Committee meeting.

260613 [Proposition J Contract Certification Contracted-Out Department Services Not Previously Approved]**Sponsor: Mayor**

Resolution concurring with the Controller's certification that department services can be performed by private contractor for a lower cost than similar work performed by City and County employees, for Protective Services (Adult Probation), Security Services (Department of Public Health), and Materials Testing and Inspection Services (Department of Public Works).

06/01/26; RECEIVED.

06/02/26; ASSIGNED to Budget and Appropriations Committee.

06/17/26; AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE.

06/17/26; DUPLICATED.

06/17/26; RECOMMENDED AS AMENDED.

The vote that this Resolution be RECOMMENDED AS AMENDED to the Board of Supervisors meeting of July 14, 2026, occurred during the June 17, 2026, Budget and Appropriations Committee meeting.

260723 [Proposition J Contract Certification Contracted-Out Department Services Not Previously Approved]**Sponsor: Mayor**

Resolution concurring with the Controller's certification that department services can be performed by private contractor for a lower cost than similar work performed by City and County employees, for Materials Testing and Inspection Services (Department of Public Works).

06/17/26; AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE.

06/17/26; CONTINUED AS AMENDED.

06/17/26; DUPLICATED.

Chair Chan, seconded by Vice Chair Dorsey, moved that this Resolution be forwarded as an undecided matter for consideration at the Budget and Appropriations Committee's recessed meeting of June 22, 2026. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Mandelman

260614 [Permit Amendment - Another Planet Entertainment - Polo Field Concerts - Up To Nine Year Extension and Fee Increase]**Sponsor: Mayor**

Resolution authorizing the Recreation and Park Department to issue an amended permit allowing Another Planet Entertainment to hold ticketed concerts at the Golden Gate Park Polo Field, to take place on the Friday, Saturday, and Sunday either following or preceding the Outside Lands Festival in 2027, 2028 and 2029, in exchange for a minimum permit fee of \$1,530,000 per year for two-day events and \$2,295,000 per year for three-day events through 2029, and with options to extend the permit until 2035 and with increased minimum permit fees during any such extensions; affirming a categorical exemption under the California Environmental Quality Act; and authorizing the Recreation and Park Department General Manager to enter into amendments or modifications to the permit that do not materially increase the obligations or liabilities to the City and are necessary to effectuate the purposes of the permit or this Resolution. (Recreation and Park Department)

06/01/26; RECEIVED.

06/02/26; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

06/17/26; RECOMMENDED.

The vote to RECOMMEND this Resolution to the Board of Supervisors meeting of July 14, 2026, occurred during the June 17, 2026, Budget and Appropriations Committee meeting.

260599 [Business and Tax Regulations Code - Early Care and Education Commercial Rents Tax Baseline - FYs 2026-2027 and 2027-2028]**Sponsor: Mayor**

Ordinance modifying the baseline funding requirements for early care and education programs in Fiscal Years (FYs) 2026-2027 and 2027-2028, to enable the City to use the interest earned from the Early Care and Education Commercial Rents Tax for those baseline programs.
(Fiscal Impact)

06/01/26; RECEIVED.

06/02/26; ASSIGNED to Budget and Appropriations Committee. 6/4/2026 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

06/17/26; RECOMMENDED.

The vote to RECOMMEND this Ordinance to the Board of Supervisors meeting of July 14, 2026, occurred during the June 17, 2026, Budget and Appropriations Committee meeting.

260601 [Funding Reallocation - Our City, Our Home Fund - Homelessness Gross Receipts Tax - Services to Address Homelessness]**Sponsor: Mayor**

Ordinance temporarily suspending the cap on the use of Homelessness Gross Receipts Tax revenues to fund short-term rental subsidies; and finding that temporarily allowing for increased expenditures on short-term rental subsidies will further the purposes of the Our City, Our Home Fund pursuant to Business and Tax Regulations Code, Section 2811.
(Fiscal Impact)

06/01/26; RECEIVED.

06/02/26; ASSIGNED to Budget and Appropriations Committee. 6/4/2026 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

06/17/26; RECOMMENDED. Heard in Committee. Speaker(s): Emily Cohen and Dylan Schneider (Department of Homelessness and Supportive Housing); Nicolas Menard (Office of the Budget and Legislative Analyst); Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); provided an overview and responded to questions raised throughout the discussion. Beatriz; Yong Yu Lei; Jennifer Friedenbach and Miguel Carrera (Coalition on Homelessness); Martiza Salinas; Carter; Lena Ortiz; Speaker; Alanche Coa; Irma; Christian Jimenez; Yolanda Catzalco; Cadez; Zack; Lea McGeever; Speaker; Lucia; Isreal Cormona; spoke on various concerns relating to the hearing matter.

The vote to RECOMMEND this Ordinance to the Board of Supervisors meeting of July 14, 2026, occurred during the June 17, 2026, Budget and Appropriations Committee meeting.

260611 [Homelessness and Supportive Housing Fund - FYs 2026-2027 and 2027-2028 Expenditure Plan]**Sponsor: Mayor**

Resolution approving the Fiscal Years (FYs) 2026-2027 and 2027-2028 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund.

06/01/26; RECEIVED.

06/02/26; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

06/17/26; RECOMMENDED. Heard in Committee. Speaker(s): Emily Cohen and Dylan Schneider (Department of Homelessness and Supportive Housing); Nicolas Menard (Office of the Budget and Legislative Analyst); Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); provided an overview and responded to questions raised throughout the discussion. Beatriz; Yong Yu Lei; Jennifer Friedenbach and Miguel Carrera (Coalition on Homelessness); Martiza Salinas; Carter; Lena Ortiz; Speaker; Alanche Coa; Irma; Christian Jimenez; Yolanda Catzalco; Cadez; Zack; Lea McGeever; Speaker; Lucia; Isreal Cormona; spoke on various concerns relating to the hearing matter.

The vote to RECOMMEND this Resolution to the Board of Supervisors meeting of July 14, 2026, occurred during the June 17, 2026, Budget and Appropriations Committee meeting.

260472 [Proposed Budget and Appropriation Ordinance for Selected Departments, as of May 1, 2026, for FYs 2026-2027 and 2027-2028]**Sponsor: Mayor**

Proposed Budget and Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for the Airport Commission, Board of Appeals, Department of Building Inspection, City Planning Department, Child Support Services, Department of the Environment, Law Library, Municipal Transportation Agency, Port, Public Library, San Francisco Public Utilities Commission, Rent Arbitration Board, and Retirement System as of May 1, 2026, for Fiscal Years (FYs) 2026-2027 and 2027-2028.

(Fiscal Impact)

05/01/26; RECEIVED.

05/05/26; ASSIGNED to Budget and Appropriations Committee. 5/7/26 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

05/13/26; CONTINUED. Heard in Committee. Speaker(s): Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Mike Nakornkhet, Director (Airport Department); Alec Longaway (Board of Appeals); Karen Roye, Director (Child Support Services); Tyrone Jue, Director, and Leo Chyi (Environment Department); (Law Library); Diane Rodriguez, Director (Law Library); Maureen Singleton (Public Library); Julie Kirschbaum, Director of Transportation (Municipal Transportation Agency); Alex Koskinen and David Kane, Interim Director (Department of Building Inspection); Sarah Dennis-Phillips, Director (Planning Department); Michael Martin, Interim Director, and Meghan Wallace (Port Department); Dennis Herrera, General Manager, and Anna Duning (Public Utilities Commission); Christina Varner, Executive Director (Rent Board); Alison Romano, Chief Executive and Investment Officer (Retirement System); provided an overview and responded to questions raised throughout the discussion. Griffin Lee (Connected SF); spoke on various concerns relating to the hearing matter.

05/20/26; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speaker(s): Devin Macauley (Office of the Controller); Dan Goncher and Alex Thibodo (Office of the Budget and Legislative Analyst); Mike Nakornkhet, Airport Director, Ronda Chu, Denise Payton (Airport Department); Maureen Singleton (Public Library); Alex Lewis-Koskinen (Department of Building Inspection); Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Eizabeth Watty and Sarah Dennis-Phillips, Planning Director (Planning Department); Anna Duning and Barbara Hale (Public Utilities Commission); Alison Romano (Retirement Board); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Vice Chair Dorsey moved that this Ordinance be CONTINUED TO THE CALL OF THE CHAIR. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Chen

Excused: 3 - Sauter, Walton, Mandelman

Chair Chan, seconded by Vice Chair Dorsey moved to RESCIND the previous vote. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Chen

Excused: 3 - Sauter, Walton, Mandelman

Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be forwarded as an undecided matter for consideration at the Budget and Appropriations Committee's recessed meeting of June 22, 2026. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Mandelman

260473 [Proposed Annual Salary Ordinance for Selected Departments, as of May 1, 2026, for FYs 2026-2027 and 2027-2028]**Sponsor: Mayor**

Proposed Annual Salary Ordinance enumerating positions in the Proposed Budget and Appropriation Ordinance for the Airport Commission, City Planning Department, Child Support Services, Building Inspection, Environment, Public Library, Law Library, Municipal Transportation Agency, Board of Appeals, Port, Public Utilities Commission, Retirement System, and Rent Arbitration Board as of May 1, 2026, for Fiscal Years (FYs) 2026-2027 and 2027-2028.
(Fiscal Impact)

05/01/26; RECEIVED.

05/05/26; ASSIGNED to Budget and Appropriations Committee. 5/7/26 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

05/13/26; CONTINUED. Heard in Committee. Speaker(s): Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Mike Nakornkhet, Director (Airport Department); Alec Longaway (Board of Appeals); Karen Roye, Director (Child Support Services); Tyrone Jue, Director, and Leo Chyi (Environment Department); (Law Library); Diane Rodriguez, Director (Law Library); Maureen Singleton (Public Library); Julie Kirschbaum, Director of Transportation (Municipal Transportation Agency); Alex Koskinen and David Kane, Interim Director (Department of Building Inspection); Sarah Dennis-Phillips, Director (Planning Department); Michael Martin, Interim Director, and Meghan Wallace (Port Department); Dennis Herrera, General Manager, and Anna Duning (Public Utilities Commission); Christina Varner, Executive Director (Rent Board); Alison Romano, Chief Executive and Investment Officer (Retirement System); provided an overview and responded to questions raised throughout the discussion. Griffin Lee (Connected SF); spoke on various concerns relating to the hearing matter.

05/20/26; CONTINUED TO CALL OF THE CHAIR. Heard in Committee. Speaker(s): Devin Macauley (Office of the Controller); Dan Goncher and Alex Thibodo (Office of the Budget and Legislative Analyst); Mike Nakornkhet, Airport Director, Ronda Chu, Denise Payton (Airport Department); Maureen Singleton (Public Library); Alex Lewis-Koskinen (Department of Building Inspection); Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Eizabeth Watty and Sarah Dennis-Phillips, Planning Director (Planning Department); Anna Duning and Barbara Hale (Public Utilities Commission); Alison Romano (Retirement Board); provided an overview and responded to questions raised throughout the discussion.

Chair Chan, seconded by Vice Chair Dorsey moved that this Ordinance be CONTINUED TO THE CALL OF THE CHAIR. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Chen

Excused: 3 - Sauter, Walton, Mandelman

Chair Chan, seconded by Vice Chair Dorsey moved to RESCIND the previous vote. The motion carried by the following vote:

Ayes: 3 - Chan, Dorsey, Chen

Excused: 3 - Sauter, Walton, Mandelman

Chair Chan, seconded by Vice Chair Dorsey, moved that this Ordinance be forwarded as an undecided matter for consideration at the Budget and Appropriations Committee's recessed meeting of June 22, 2026. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Mandelman

MEETING RECESSED

Chair Chan, seconded by Vice Chair Dorsey, moved that the undecided items, File Nos. 260616, 260596, 260597, 260723, 260472, and 260473 be considered at the recessed Budget and Appropriations Committee meeting on June 22, 2026. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Mandelman

Chair Chan, seconded by Vice Chair Dorsey, moved to recess this meeting to June 22, 2026. The motion carried by the following vote:

Ayes: 5 - Chan, Dorsey, Sauter, Walton, Mandelman

There being no further business, the Budget and Appropriations Committee adjourned at the hour of 1:22 p.m.

N.B. The Minutes of this meeting set forth all actions taken by the Budget and Appropriations Committee on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.