

San Francisco Department of Public Health (SFDPH)  
San Francisco General Hospital Foundation

Children's Health Center's HealthySteps

**BUDGET JUSTIFICATION**

11/01/2023 – 10/31/2028

<b>A.</b>	<b>PERSONNEL</b>	
<b>B.</b>	<b>MANDATORY FRINGE</b>	
1.	Total Salaries	\$0
	Total Fringe	\$0
	<b>TOTAL PERSONNEL:</b>	<b>\$0</b>
<b>C.</b>	<b>TRAVEL</b>	<b>\$0</b>
<b>D.</b>	<b>EQUIPMENT</b>	<b>\$0</b>
<b>E.</b>	<b>SUPPLIES</b>	<b>\$0</b>
<b>F.</b>	<b>CONTRACTUAL</b>	<b>\$373,084.11</b>
<b>H.</b>	<b>OTHER</b>	<b>\$0</b>
	<b>TOTAL DIRECT COSTS</b>	<b>\$373,084.11</b>
<b>I.</b>	<b>INDIRECT COSTS</b>	<b>\$0</b>
	<b>TOTAL BUDGET:</b>	<b>\$373,084.11</b>