

1 [Expenditure Plans - Human Services Care Fund - FYs 2013-2014 and 2014-2015]

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3 **Resolution approving the FYs 2013-2014 and 2014-2015 expenditure plans for the**
4 **Human Services Care Fund.**

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6 WHEREAS, Administrative Code Section 10.100-77 established the Department of
7 Human Services Care Fund for the purpose of providing housing, utilities, meals and other
8 services for formerly homeless CAAP recipients; and

9 WHEREAS, If planned annual expenditures from the Human Services Care Fund
10 exceed \$11.9 million, Administrative Code Section 10.100-77(f) requires the Department of
11 Human Services to submit to the Board of Supervisors a plan explaining how the
12 Department intends to spend the money; and

13 WHEREAS, The Administrative Code requires the Board of Supervisors to approve the
14 expenditure plan by resolution before adopting the ordinance appropriating funds for these
15 expenditures; and

16 WHEREAS, The FY2013-2014 and FY2014-2015 budgets for the Department of Human
17 Services includes proposed expenditures from the Human Services Care Fund in excess of
18 \$11.9 million; and

19 WHEREAS, The Department of Human Services has submitted to the Board of
20 Supervisors FY2013-2014 and FY2014-2015 expenditure plans for the Human Services
21 Care Fund; now, therefore, be it

22 RESOLVED, That the Board of Supervisors hereby approves the FY2013-2014 and
23 FY2014-2015 expenditure plans for the Human Services Care Fund as submitted by the
24 Department of Human Services pursuant to Section 10.100-77(f) of the Administrative Code.
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