



Treasurer & Tax Collector

CITY AND COUNTY OF SAN FRANCISCO

José Cisneros
TREASURER

TO: Chair Chan, President Mandelman, Supervisors Dorsey, Sauter and Walton
FROM: José Cisneros
DATE: June 17, 2026
RE: Response to Proposed Budget Recommendations, FY 2026-27 and FY 2027-28

We are very concerned about the BLAs recommendations for the Board to consider denying an upward substitution and deleting three critical manager positions, of which one is in active recruitment, one was vacated in January 2026 (Acting Manager in place) and the third was vacated in May 2026.

- We've already reduced our funded position count from 207 FTE in FY 2022-23 to 178 FTE in the proposed FY 2026-27 budget, a reduction of approximately 14 percent over four years, while simultaneously implementing multiple new taxes and the largest business tax overhaul in a generation under Proposition M.
- Our General Fund labor budget for FY 2026-27 has been reduced from the current FY 2025-26 level while at the same time existing staff costs will increase in the next fiscal year due to negotiated wage changes.
- Labor projections for FY 27 show the department on budget *without* having filled two critical high-level roles currently in recruitment (0931 Budget Manager and 1654 Accountant III). TTX will have to actively and carefully manage its hiring next year to stay within the funding in the Mayor's Proposed Budget. Any additional reductions will harm departmental operations.

We respectfully ask that you maintain each of these positions:

0933 Manager V substitution → 0953 Deputy Director III (Chief of Operations & Systems)

- 0953 Position has been filled since January 2026
- New Operations and Systems division (Account Services & Investigations, IT, Product Management), functions previously under the Chief Assistant Treasurer.
- The restructuring directly responds to a forthcoming Controller's audit finding recommending separation between personnel management and operational execution.

0933 Manager V (Bureau of Delinquent Revenue)

- Vacant since January 5, 2026; Acting Director in place
- Oversees collection of \$1B in receivables, \$130M+ annual revenue

0931 Manager III (Budget and Contracts)

- Position is currently [posted](#)
- Vacant since January 17, 2026
- Position oversees TTX's entire budget and contracts function for a \$6.6B revenue operation.

0923 Manager II; substitution to 0931 Manager III (Property Tax)

- 0923 Manager II Vacant since May 2, 2026
- Oversees \$4B+ in annual revenue.

Please reach out to me, or to Amanda Fried with any questions or concerns.