

File No. 130542

Committee Item No. 11
Board Item No. 5

COMMITTEE/BOARD OF SUPERVISORS
AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee

Date: 06/17/2013
06/20/2013
06/21/2013

Board of Supervisors Meeting

Date: July 23, 2013

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report *(The BLA report will be attached when it becomes available) |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

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Completed by: Victor Young Date June 13, 2013
Completed by: Victor Young Date _____

[Administrative Code - Public Administrator/Public Guardian Representative Payee Fee]

Ordinance amending the Administrative Code to increase the monthly fee for representative payee services to \$39 dollars per month; and making environmental findings.

NOTE: Additions are *single-underline italics Times New Roman*; deletions are *strike-through italics Times New Roman*. Board amendment additions are double-underlined; Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Environmental Findings. The Planning Department has determined that the actions contemplated in this Ordinance are exempt from the California Environmental Quality Act (California Public Resources Code section 21000 et seq.). Said determination is on file with the Clerk of the Board of Supervisors in File No. 130542 and is incorporated herein by reference.

Section 2. The Administrative Code is hereby amended by amending Section 2A.211-A, to read as follows:

SEC. 2A.211-A. Public Administrator/Public Guardian Representative Payee Program.

(a) Findings. The Board of Supervisors finds that there are residents of the City and County of San Francisco who are recipients of Social Security Administration benefits, Department of Veteran's Affairs benefits, General Assistance, and other income from public and private sources who are unable to manage such income to their best advantage.

There are also residents of the City and County of San Francisco who are denied the payment of Social Security Administration benefits, Department of Veteran's Affairs benefits, General Assistance, and other income from public and private sources

1 because of mental and/or physical disability who would benefit from assistance in applying for
2 and managing funds.

3 Therefore, the Board of Supervisors authorizes the Public Administrator-Public
4 Guardian, pursuant to permission of the client, to receive, manage, and disburse income and
5 benefits from public and private sources for those persons who receive such aid, but are
6 unable to manage their funds.

7 And, further, that the Public Administrator-Public Guardian is authorized,
8 pursuant to permission of the client, to provide assistance in applying for public and private
9 resources to which the client may be entitled, but which are withheld or not paid because of a
10 determination from the funding source that the recipient is incapable of managing such funds.

11 **(b) Public Guardian Representative Payee Program.** There shall be a
12 program called the Public Guardian Representative Payee Program (hereinafter, "Program")
13 created in the Office of the Public Administrator-Public Guardian. Upon agreement with the
14 client, the Program may provide the following services:

15 (1) Collect and deposit entitlement checks and other income into
16 accounts managed by the Public Administrator-Public Guardian.

17 (2) Redirect the client's bills including, but not limited to, rent and utility
18 bills to the Program and pay these bills with the client's funds.

19 (3) Make disbursements from the client's share of funds for the client's
20 personal needs.

21 (4) The Public Administrator-Public Guardian shall charge each client a
22 monthly fee for services provided through the Representative Payee Program as authorized
23 by California Government Code Section 27436 *and the Social Security Independence and*
24 *Programs Improvement Act of 1994, (P.L. 103-296) 42 U.S.C. 1007*, unless such client is otherwise
25 legally exempt from payment of the fee. Clients demonstrating an inability to pay may qualify

1 for a discretionary waiver of the fee as determined by the Public Administrator-Public
2 Guardian or their designee.

3 (c) Fee for Services. For fiscal years 2013-14 and 2014-15, the fee shall be \$39 per
4 month. The dollar fee limits are subject to increase by the cost-of-living adjustment, with the resulting
5 amounts rounded to the nearest whole dollar amount.

6 (e d) Refunds. Upon discharge or withdrawal from the Program, any and all
7 amounts on deposit in the name of the client shall be refunded to him or her, or the
8 succeeding fiduciary, if applicable.


9 (d e) Records. The Public Administrator-Public Guardian shall cause full, true
10 and correct records to be maintained, on a current basis, regarding the receipt and
11 disbursement of all moneys belonging to any such client on deposit in accounts managed by
12 the Public Administrator-Public Guardian. Clear and current records must be maintained
13 showing all credits to and debits from the account for each individual client, as well as each
14 client's current share and balance in the account.

15 (e f) Fiduciary. The Public Administrator-Public Guardian shall keep records
16 as befits a fiduciary entrusted with a client's funds.

17
18 APPROVED AS TO FORM:

19 DENNIS J. HERRERA, City Attorney

20
21 By:


ALEETA M. VAN RUNKLE
Deputy City Attorney

22
23 n:\vegana\as2013\1300499\00843381.doc

LEGISLATIVE DIGEST

[Administrative Code - Public Administrator/Public Guardian Representative Payee Fee]

Ordinance amending Administrative Code to increase the monthly fee for representative payee services to \$39 per month; and making environmental findings.

Existing Law

The Social Security Independence and Programs Improvement Act of 1994 and Sec. 2A.211-A of the San Francisco Administrative Code authorizes the Public Administrator/Public Guardian, pursuant to permission of the client, to receive, manage, and disburse income and benefits from public and private sources for those persons who receive such aid, but are unable to manage their funds. California Government Code Section 27436 provides that the board of supervisors may set a fee to be collected by the Public Administrator/Public Guardian for public representative payee services. The majority of counties currently charge for these services.

Amendments to Current Law

The ordinance will amend Sec. 2A.211-A of the San Francisco Administrative Code to increase the monthly fee to thirty-nine dollars for services provided by the Public Administrator/Public Guardian Representative Payee Program unless such client is otherwise legally exempt from payment of the fee. Clients demonstrating an inability to pay may qualify for a discretionary waiver of the fee as determined by the Public Administrator/Public Guardian or their designee.

BOARD of SUPERVISORS



City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

June 11, 2013

File No. 130542

Sarah Jones
Environmental Review Officer
Planning Department
1650 Mission Street, 4th Floor
San Francisco, CA 94103

Dear Ms. Jones:

On June 4, 2013, Mayor Lee introduced the following proposed legislation:

File No. 130542

Ordinance amending the Administrative Code to increase the monthly fee for representative payee services to \$39 dollars per month; and making environmental findings.

This legislation is being transmitted to you for environmental review.

Angela Calvillo, Clerk of the Board

Victor Young

By: Victor Young, Committee Clerk
Budget and Finance Committee

Attachment

c: Monica Pereira, Environmental Planning
Joy Navarrete, Environmental Planning

Statutory Exemptions

CEQA Section 15273

Rates, Tolls, Fees, and Charges

JN

June 13, 2013

JOY NAVARRETE



Ben Rosenfield
Controller

Monique Zmuda
Deputy Controller

MEMORANDUM

TO: The Honorable Board of Supervisors
Clerk of the Board

FROM: Michelle Allersma, Acting Director of Budget & Analysis
Controller's Office

DATE: June 12, 2013

SUBJECT: Certification of Fees – Legislative Fee Changes

The Controller's Office published a Master Fee Schedule of Budget Submissions for FY 2013-14 and FY 2014-15 Budget Deliberations in April 2013. The Master Fee Schedule provides policymakers with a timely and comprehensive summary of departmental licenses, permits, fines, and service charges, organized alphabetically by department. These data are a compilation of departmental budget submissions, and represent each department's estimate of fee revenue and related cost recovery. Adopted fees may vary from what is published in the Master Fee Schedule. The full report is available on our website at:
<http://sfcontroller.org/index.aspx?page=399>

Please refer to the referenced pages for the following fees:

- Street Artist Fee, p. 5
- Library Fines and Fees, p. 96-98
- Public Guardian Fee, p. 57
- Medical Examiner's Fees, pp. 47-48
- Recreation and Park Code Fees, pp. 116-139

Patient rates charged by the Department of Public Health are not included in the Master Fee Schedule because budgeted revenue is based on reimbursements from (with few exceptions) Medi-Cal, Medicare and other third parties, rather than the patient rates. The pending legislation sets patient rates as a reference point for full cost recovery in order to increase reimbursement amounts.

As indicated in the Master Fee Schedule, none of the referenced fees are projected to recover more than the cost of providing the relevant service(s). Please contact Drew Murrell of my staff at (415) 554- 7647 if you have any questions.

Attachments: Excerpted pages from Master Fee Schedule

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

CPI Adjustment
Yes
No

DEPARTMENT: ARTS COMMISSION (ART)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.6%

Item	Fee Status	Description	Code	Code Authorization	Auto CPI Adjust (Yes/No)	Unit Basis (sq ft, eq, per, sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est)	FY 2013-14 Fee	FY 2013-14 Units (Est)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est)	FY 2014-15 Fee**	FY 2014-15 Units (Est)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	Street Artist Certification	Ord. 41-83		No	Per license	\$ 664.08	395	\$ 312,003	98%	\$ 841.92	418	\$ 351,923	100%	\$ 871.31	419	\$ 365,079	100%	FY 11/12	\$616.64
2	M	Civic Design Review Fee	Admin Code Sec. 3.19A	No		Per Review	\$ 2,316.00	50	\$ 115,800	81%	\$ 2,483.00	50	\$ 124,500	100%	\$2,583.00	50	\$ 129,150	100%	N/A	

Fee Status: C - Continuing
M - Modified
N - New

Notes:

** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: San Francisco Public Library (LIB)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment	
Yes	No
X	X

Item	Fee Status C/M/N	Description	Code Authorization	Units (Est.)	FY 2012-13 Revenue Budget	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year (of Last Increase)	Fee Prior to Last Increase
1	C	Overdue fines for Adults (18-64)	8.21-2	per item overdue	\$ 660,000	100%	\$ 0.10-\$5.00	N/A			\$ 0.10-\$5.00	N/A				\$ -
2	C	Video & Digital Video Discs (DVDs) for Adults & Seniors	8.21-2	per item overdue			\$ 1.00-\$5.00	N/A			\$ 1.00-\$5.00	N/A				\$ -
3	C	Orchestral/Music Sets for Adults & Seniors	8.21-2	per item overdue			\$ 0.25-\$5.00	N/A			\$ 0.25-\$5.00	N/A	\$ 550,000	100%		\$ -
4	C	Overdue fines for Seniors (over 65)	8.21-2	per item overdue			\$ 0.05-\$5.00	N/A			\$ 0.05-\$5.00	N/A				\$ -
5	C	Returned Checks	8.21-2	per check			\$ 35.00	N/A			\$ 35	N/A				\$ -
6	C	Lost Card: Adult/Seniors	8.21-2	per card			\$ 1.00	N/A			\$ 1.00	N/A				\$ -
7	C	Lost Card: Youth (0-17 yrs)	8.21-2	per card			\$ 0.50	N/A			\$ 0.50	N/A				\$ -
8	C	Processing Fee (PF): Cataloged materials	8.21-2	per lost item			\$ 5.00	N/A			\$ 5.00	N/A				\$ -
9	C	Media Case (est)	8.21-2	per case			\$ 1.00	N/A			\$ 1.00	N/A	\$ 180,000	100%	2008	From Audiocassette to Media Case
10	C	Barcode Label	8.21-2	per label			\$ 0.25	N/A			\$ 0.25	N/A				\$ -
11	C	Barcode & Flyleaf	8.21-2	per Barcode & Flyleaf	\$ 360,000	100%	\$ 1.00	N/A			\$ 1.00	N/A				\$ -
12	C	Books by Mail	8.21-2	per book			\$ 3 or cost of shipping & handling, whichever is greater	N/A			\$ 3 or cost of shipping & handling, whichever is greater	N/A				\$ -
13	C	Public Copy and Print	N/A	per page			Black & white: \$0.10; color: \$0.40	N/A			Black & white: \$0.10; color: \$0.40	N/A				\$ -
14	C	Inter-Library Loan: Photocopy	8.21-2	per page			\$ 0.25	N/A	\$ 180,000	100%	\$ 0.25	N/A	\$ 180,000	100%		\$ -
15	C	Inter-Library Loan: Photocopy (maximum of 50 pages/day) - Rush	8.21-2	per page			\$ 5.00	N/A			\$ 5.00	N/A				\$ -

Item	Fee Status (M/N)	Description	Code Authorization	Acq. Opt. Adjust. (e.g. No.)	Unit Basis (e.g. per book)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue (Est.)	FY 2012-13 Cost/Recovery (Est.)	FY 2013-14 Fee	FY 2013-14 Units (Est.)	FY 2013-14 Revenue (Est.)	FY 2013-14 Cost/Recovery (Est.)	FY 2014-16 Fee	FY 2014-16 Units (Est.)	FY 2014-16 Revenue (Est.)	FY 2014-16 Cost/Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
16	C	Hardbook: Adult/Teen, Non-fiction	8.21-2	No	per book	\$ 35.00	N/A			\$ 35.00	N/A			\$ 35.00	N/A				\$ -
17	C	Hardbook: Adult/Teen, Fiction	8.21-2	No	per book	\$ 25.00	N/A			\$ 25.00	N/A			\$ 25.00	N/A				\$ -
18	C	Hardbook: Juvenile, Non-fiction	8.21-2	No	per book	\$ 20.00	N/A			\$ 20.00	N/A			\$ 20.00	N/A				\$ -
19	C	Hardbook: Juvenile, Fiction	8.21-2	No	per book	\$ 15.00	N/A			\$ 15.00	N/A			\$ 15.00	N/A				\$ -
20	C	Paperback: Catalog: Adult/Teen Non-Fiction	8.21-2	No	per book	\$ 20.00	N/A			\$ 20.00	N/A			\$ 20.00	N/A				\$ -
21	C	Paperback: Catalog: Adult/Teen Fiction	8.21-2	No	per book	\$ 10.00	N/A			\$ 10.00	N/A			\$ 10.00	N/A				\$ -
22	C	Paperback: Catalog: Juvenile Non-fiction	8.21-2	No	per book	\$ 10.00	N/A			\$ 10.00	N/A			\$ 10.00	N/A				\$ -
23	C	Paperback: Catalog: Juvenile Fiction	8.21-2	No	per book	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$ -
24	C	Other Materials: Paperback	8.21-2	No	per item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$ -
25	C	Paperback/Hardback: International Generic Record - based on fair market value	8.21-2	No	per item	\$5.00-\$15.00	N/A			\$5.00-\$15.00	N/A			\$5.00-\$15.00	N/A				\$ -
26	C	Periodicals/Magazines	8.21-2	No	per item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A		100%		\$ -
27	C	Phone record	8.21-2	No	per item	\$ 15.00	N/A			\$ 15.00	N/A			\$ 15.00	N/A				\$ -
28	C	Audiocassettes	8.21-2	No	per tape	\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A				\$ -
29	C	Videos & DVDs	8.21-2	No	per video/DVD	\$ 20.00	N/A			\$ 20.00	N/A			\$ 20.00	N/A				\$ -
30	C	Supplementary Materials: incl booklets, libretti, maps, CDs etc. (no PF)	8.21-2	No	per item	\$ 3.00	N/A			\$ 3.00	N/A			\$ 3.00	N/A				\$ -
31	C	Sheet Music/Scores	8.21-2	No	per sheet	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A				FMV as set by Library
32	C	Sheet Music/Uncataloged	8.21-2	No	per sheet	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A				2008
33	C	Audio Books	8.21-2	No	per tape or CD	\$5.00-Fair market value of set	N/A			\$5.00-Fair market value of set	N/A			\$5.00-Fair market value of set	N/A				2008
34	C	Compact Discs	8.21-2	No	per CD	\$ 15.00	N/A			\$ 15.00	N/A			\$ 15.00	N/A				2008
35	C	Language Sets	8.21-2	No	per item	\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A				CD was added
36	C	Vertical/Picture File (no PF)	8.21-2	No	per item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$ -

Item No.	Fee Status (C/M/N)	Description	Code Authorization	Allo-CPI Adjust (Yes/No)	Unit Basis (e.g. pers, hr, sq ft)	FY 2012-13 Fee	FY 2012-13 Unit (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee	FY 2014-15 Unit (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase
37	C	Meeting Room - Non-standard furniture set-up	8.21-2	No	Flat Fee	\$ 25.00	N/A					\$ 25.00	N/A			2008
38	C	Meeting RM-Custodial Services, Light Refreshments(set-up & clean up)	8.21-2	No	Flat Fee	\$ 25.00	N/A					\$ 25.00	N/A			2008
39	C	Meeting RM-Custodial Services, Refreshments(set-up & clean up)	8.21-2	No	Flat Fee	\$ 100.00	N/A					\$ 100.00	N/A			2008
40	C	Meeting RM-VHS/VCR Monitor/Technician	8.21-2	No	Flat Fee	\$ 30.00	N/A					\$ 30.00	N/A			2008
41	C	Meeting RM-Microphone	8.21-2	No	Flat Fee	\$ 30.00	N/A					\$ 30.00	N/A			2008
42	C	Meeting RM-Slide, VCR, Overhead projection	8.21-2	No	Flat Fee	\$ 30.00	N/A	\$ 8,000	100%	\$ 8,000	100%	\$ 30.00	N/A	\$ 8,000	100%	2008
43	C	Koret Auditorium-Slides, VCR, Overhead projection	8.21-2	No	per hour	\$ 30.00	N/A					\$ 30.00	N/A			2008
44	C	Video/Film Projector/Projectionist	8.21-2	No	per hour	\$ 30.00	N/A					\$ 30.00	N/A			2008
45	C	Multiple Microphone Set-Up/Mixing	8.21-2	No	per hour	\$ 30.00	N/A					\$ 30.00	N/A			2008
46	C	Web site patch, PowerPoint Presentation	8.21-2	No	per hour	\$ 30.00	N/A					\$ 30.00	N/A			2008
47	C	Audio Duplication/Technician	8.21-2	No	per hour	\$ 30.00	N/A					\$ 30.00	N/A			2008
48	C	Engineer "Fire Watch" Fee	8.21-2	No	per hour	\$ 30.00	N/A					\$ 30.00	N/A			2008
49	C	Visitor's Card (non-California resident) San Francisco History Center: reproduction of photographs (for teaching, scholarship or research purposes)	8.21-2	No	per card	\$ 10.00	N/A	\$ -	100%	\$ -	100%	\$ 10.00	N/A	\$ -	100%	2008
50	C	San Francisco History Center: reproduction of photographs (for teaching, scholarship or research purposes)	8.21-2	No	per photo	\$ 1.00	N/A					\$ 1.00	N/A			2008
51	C	San Francisco History Center: reproduction of photographs (for commercial purposes)	8.21-2	No	per photo	\$ 15+ fair market value of additional labor required due to age or condition of photograph	N/A	\$ 25,000	100%	\$ 25,000	100%	\$ 15+ fair market value of additional labor required due to age or condition of photograph	N/A	\$ 25,000	100%	2008
52	C	San Francisco History Center: scanning of photographs	8.21-2	No	per photo	\$ 15 per existing scan; \$20 per new scan; \$1 per CD	N/A					\$ 15 per existing scan; \$20 per new scan; \$1 per CD	N/A			2008

Fee Status: C - Continuing
M - Modified
N - New

Notes:

** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: Human Services Agency (DSS)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment	
Yes	
No	X

Item #	Fee Status: C/M/N	Description	Code Authorization	Auto CPI Adjust (Yes/No)	Unit Basis (per 1/100)	FY 2012-13 Fee	FY 2012-13 Units (Est)	FY 2012-13 Revenue (Budgeted)	FY 2012-13 Cost Recovery (Est)	FY 2013-14 Fee	FY 2013-14 Units (Est)	FY 2013-14 Revenue (Proposed)	FY 2013-14 Cost Recovery (Est)	FY 2014-15 Fee	FY 2014-15 Units (Est)	FY 2014-15 Revenue (Proposed)	FY 2014-15 Cost Recovery (Est)	FY 2014-15 Fee Prior to Last Increase
1	C	Representative Payee Fee	111206	No	per eligible client amount defined by Social Security applicable fees	\$37.00	5,945	\$220,002	32%	\$37.00	5,405	\$200,000	32%	FY11.12		\$200,000	32%	\$-
2	C	ADMIN FEE-PUBLIC GUARDIAN	001907	No	per case - pursuant to Probate Code Section 2942	n/a	n/a	\$300,000	n/a	n/a		\$300,000				\$300,000		\$-
3	C	ATTY FEES-PUBLIC GUARDIAN		No	per case - pursuant to Probate Code Section 2942	n/a	n/a	\$86,000	n/a	n/a		\$86,000				\$86,000		\$-
4	C	BOND FEE-PUBLIC GUARDIAN		No	per case - pursuant to Probate Code Section 2942	n/a	n/a	\$16,000	n/a	n/a		\$16,000				\$16,000		\$-
5	C	ADMIN FEE-PUBLIC ADMINISTRATOR		No	per case - pursuant to Probate Code Sections 7622 and 7623	n/a	n/a	\$275,000	n/a	n/a		\$275,000				\$275,000		\$-
6	C	ATTY FEES-PUBLIC ADMINISTRATOR		No	per case - pursuant to Probate Code Sections 7622 and 7623	n/a	n/a	\$173,410	n/a	n/a		\$173,410				\$173,410		\$-
7	C	BOND FEE-PUBLIC ADMINISTRATOR		No	per case - pursuant to Probate Code Sections 7622 and 7623	n/a	n/a	\$15,356	n/a	n/a		\$15,356				\$15,356		\$-
8	C	IMD FEE - REP PAYEE	001807	No	per case as defined by Mental Health	n/a	n/a	\$79,920	n/a	n/a		\$70,000				\$70,000		\$-

Fee Status: C - Continuing
M - Modified
N - New

Notes:
** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the Inflation Factor determined by the Controller.
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: GSA-City Administrator (ADM)

Initiation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Initiation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

GPI Adjustment	
Yes	
No	

Item	Fee/Rate/Charge	Unit/Basic Fee	Auto GPI Adjustment	Code Authorization	Medical Examiner's Fees	FY 2012-13 Fee (Est)	FY 2012-13 Revenue (Est)	FY 2012-13 Budgeted	FY 2012-13 Total Revenue (Est)	FY 2013-14 Fee (Est)	FY 2013-14 Revenue (Proposed)	FY 2013-14 Total Revenue (Est)	FY 2014-15 Fee (Est)	FY 2014-15 Revenue (Proposed)	FY 2014-15 Total Revenue (Est)	Fiscal Year Last Increase	Fiscal Year Last Increase
1	C	Proof of death for insurance purposes	per letter	Yes	Admin Code, Section 6.14	\$ 7.11	\$ -	\$ -	100%	\$ 7.28	\$ -	\$ 7.28	\$ -	\$ -	\$ -	2012	\$ 7.00
2	C	Statement to attending physician at death	per letter	Yes	Admin Code, Section 6.14	\$ 7.11	\$ -	\$ -	100%	\$ 7.28	\$ -	\$ 7.28	\$ -	\$ -	\$ -	2012	\$ 7.00
3	C	Non-contiguous letter	per letter	Yes	Admin Code, Section 6.14	\$ 7.11	\$ -	\$ -	100%	\$ 7.28	\$ -	\$ 7.28	\$ -	\$ -	\$ -	2012	\$ 7.00
4	C	Certified copy of Medical Examiner's report	per report	Yes	Admin Code, Section 6.14	\$ 65.00	\$ -	\$ -	100%	\$ 66.44	\$ -	\$ 66.44	\$ -	\$ -	\$ -	2012	\$ 35.00
5	C	Copy (not certified) of Medical Examiner's report	per report	Yes	Admin Code, Section 6.14	\$ 60.00	\$ -	\$ -	100%	\$ 61.33	\$ -	\$ 61.33	\$ -	\$ -	\$ -	2012	\$ 15.00
6	C	Dresser pouches for decomposed, forensic autopsies performed on non-county	per pouch	Yes	Admin Code, Section 6.14	\$ 60.76	\$ -	\$ -	100%	\$ 61.89	\$ -	\$ 61.89	\$ -	\$ -	\$ -	2012	\$ 50.00
7	C	Medical Examiner's cases or outside county	per autopsy	Yes	Admin Code, Section 6.14	\$ 3,410.08	\$ -	\$ -	100%	\$ 3,465.76	\$ -	\$ 3,465.76	\$ -	\$ -	\$ -	2012	\$ 3,359.00
8	C	Xrays	per xray	Yes	Admin Code, Section 6.14	\$ 117.76	\$ -	\$ -	100%	\$ 120.38	\$ -	\$ 120.38	\$ -	\$ -	\$ -	2012	\$ 116.00
9	C	Copies of Xrays	per copy	Yes	Admin Code, Section 6.14	\$ 25.38	\$ -	\$ -	100%	\$ 25.94	\$ -	\$ 25.94	\$ -	\$ -	\$ -	2012	\$ 25.00
10	C	Recuts of microscopic slides	per slide	Yes	Admin Code, Section 6.14	\$ 25.38	\$ -	\$ -	100%	\$ 25.94	\$ -	\$ 25.94	\$ -	\$ -	\$ -	2012	\$ 25.00
11	C	Outside use of facilities for identification purposes	per case	Yes	Admin Code, Section 6.14	\$ 39.53	\$ -	\$ -	100%	\$ 39.32	\$ -	\$ 39.32	\$ -	\$ -	\$ -	2012	\$ 35.00
12	C	Storage of remains for funeral directors for other than Medical Examiner's cases	per day	Yes	Admin Code, Section 6.14	\$ 57.87	\$ -	\$ -	100%	\$ 59.15	\$ -	\$ 59.15	\$ -	\$ -	\$ -	2012	\$ 57.00
13	M	Removal or remains to Medical Examiner's Office prior to completion of investigation	per removal	Yes	Admin Code, Section 6.14	\$ 480.18	\$ -	\$ -	100%	\$ 490.85	\$ -	\$ 490.85	\$ -	\$ -	\$ -	2012	\$ 473.00
14	C	Storage of remains following completion of investigation and notification of family or next of kin (includes cases investigated by Medical Examiner's cases)	per day	Yes	Admin Code, Section 6.14	\$ 57.87	\$ -	\$ -	100%	\$ 58.15	\$ -	\$ 58.15	\$ -	\$ -	\$ -	2012	\$ 57.00
15	C	Removal and storage of remains from rest homes or other agencies that have no facilities for cold storage	per day	Yes	Admin Code, Section 6.14	\$ 117.76	\$ -	\$ -	100%	\$ 120.38	\$ -	\$ 120.38	\$ -	\$ -	\$ -	2012	\$ 116.00
16	C	Reimbursement for direct cremation	per cremation	Yes	Admin Code, Section 6.14	\$ 808.62	\$ -	\$ -	100%	\$ 828.81	\$ -	\$ 828.81	\$ -	\$ -	\$ -	2012	\$ 806.00
17	C	Forensic alcohol report	per report	Yes	Admin Code, Section 6.14	\$ 12.18	\$ -	\$ -	100%	\$ 12.45	\$ -	\$ 12.45	\$ -	\$ -	\$ -	2012	\$ 12.00
18	C	Supporting documentation for results of forensic alcohol report	per page	Yes	Admin Code, Section 6.14	\$ 8.12	\$ -	\$ -	100%	\$ 8.30	\$ -	\$ 8.30	\$ -	\$ -	\$ -	2012	\$ 8.00
19	C	Specimen storage	per month	Yes	Admin Code, Section 6.14	\$ 29.44	\$ -	\$ -	100%	\$ 30.09	\$ -	\$ 30.09	\$ -	\$ -	\$ -	2012	\$ 29.00
20	C	Court and deposition testimony/consultation, staff, per hour	per hour	Yes	Admin Code, Section 6.14	\$ 234.51	\$ -	\$ -	100%	\$ 239.72	\$ -	\$ 239.72	\$ -	\$ -	\$ -	2012	\$ 231.00
21	C	Court and deposition testimony/consultation, toxicologist, per hour	per hour	Yes	Admin Code, Section 6.14	\$ 293.39	\$ -	\$ -	100%	\$ 298.91	\$ -	\$ 298.91	\$ -	\$ -	\$ -	2012	\$ 289.00
22	C	Court and deposition testimony/consultation, toxicologist, (PH,D), per hour	per hour	Yes	Admin Code, Section 6.14	\$ 416.23	\$ -	\$ -	100%	\$ 425.47	\$ -	\$ 425.47	\$ -	\$ -	\$ -	2012	\$ 410.00
23	C	Court and deposition testimony/consultation, forensic pathologist, per hour	per hour	Yes	Admin Code, Section 6.14	\$ 808.10	\$ -	\$ -	100%	\$ 821.60	\$ -	\$ 821.60	\$ -	\$ -	\$ -	2012	\$ 809.00
24	C	Court and deposition testimony/consultation, investigator, per hour	per hour	Yes	Admin Code, Section 6.14	\$ 293.39	\$ -	\$ -	100%	\$ 298.91	\$ -	\$ 298.91	\$ -	\$ -	\$ -	2012	\$ 289.00
25	C	Drug screening in blood or urine by EUSA (4 common drug categories)	per 4 drugs	Yes	Admin Code, Section 6.14	\$ 416.23	\$ -	\$ -	100%	\$ 425.47	\$ -	\$ 425.47	\$ -	\$ -	\$ -	2012	\$ 410.00
26	C	Drug screening in blood or urine by EUSA (8 common drug categories)	per 8 drugs	Yes	Admin Code, Section 6.14	\$ 625.36	\$ -	\$ -	100%	\$ 639.25	\$ -	\$ 639.25	\$ -	\$ -	\$ -	2012	\$ 616.00
27	C	Drug screening in blood or urine by EUSA (12 common drug categories)	per 12 drugs	Yes	Admin Code, Section 6.14	\$ 833.48	\$ -	\$ -	100%	\$ 851.88	\$ -	\$ 851.88	\$ -	\$ -	\$ -	2012	\$ 821.00

Item	Fee \$/Unit C/M/N	Description	Code Authorization	Auto OP Adjust Year(s)	Unit Basis (eg per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	FY 2014-16 Revenue Proposed	FY 2014-16 Cost Recovery (Est.)	Fee Prior to Last Increase
28	C	Drug screening in blood or urine by GC/MS	Admin Code, Section 8.14	Yes	per screen	\$ 1,249.71		\$	100%	\$ 1,274.45		\$		\$ 1,322.17		\$			2012 \$ 1,231.00	
29	C	Drug confirmation in urine, per drug	Admin Code, Section 8.14	Yes	per drug	\$ 312.68		\$	100%	\$ 319.62		\$		\$ 330.81		\$				2012 \$ 308.00
30	C	Drug confirmation and quantitation in blood, per drug	Admin Code, Section 8.14	Yes	per drug	\$ 312.68		\$	100%	\$ 319.62		\$		\$ 330.81		\$				2012 \$ 308.00
31	C	Drug screening in galactose or urine, by GC/MS	Admin Code, Section 8.14	Yes	per screen	\$ 1,562.39		\$	100%	\$ 1,597.08		\$		\$ 1,652.98		\$				2012 \$ 1,509.00
32	C	Drug confirmation in galactose or urine, per drug	Admin Code, Section 8.14	Yes	per test	\$ 416.23		\$	100%	\$ 425.47		\$		\$ 440.36		\$				2012 \$ 410.00
33	C	Date rape drug screening in urine	Admin Code, Section 8.14	Yes	per test	\$ 1,249.71		\$	100%	\$ 1,274.45		\$		\$ 1,322.17		\$				2012 \$ 1,231.00
34	C	Date rape drug confirmation in urine, per drug	Admin Code, Section 8.14	Yes	per test	\$ 312.68		\$	100%	\$ 319.62		\$		\$ 330.81		\$				2012 \$ 308.00
35	C	Drug screening and confirmation in hair, per hair specimen	Admin Code, Section 8.14	Yes	per test	\$ 4,166.38		\$	100%	\$ 4,258.87		\$		\$ 4,407.94		\$				2012 \$ 4,104.00
36	C	Decedent's property mailing fee	Admin Code, Section 8.14	Yes	per property	\$ 41.62		\$	100%	\$ 42.55		\$		\$ 44.04		\$				2012 \$ 41.00
37	C	Forensic alcohol service for outside agencies	Admin Code, Section 8.14	Yes	cassettes	\$ 124.87		\$	100%	\$ 127.94		\$		\$ 132.11		\$				2012 \$ 123.00
38	C	Forensic alcohol service for outside agencies	Admin Code, Section 8.14	Yes	per test	\$ 166.49		\$	100%	\$ 170.19		\$		\$ 176.15		\$				2012 \$ 164.00
39	C	Drug screening and confirmation in nails	Admin Code, Section 8.14	Yes	per specimen	\$ 1,180.93		\$	100%	\$ 1,217.27		\$		\$ 1,258.87		\$				2012 \$ 1,173.00
40	C	Drug screening and confirmation in nails	Admin Code, Section 8.14	Yes	per specimen	\$ 57.87		\$	100%	\$ 59.15		\$		\$ 61.22		\$				2012 \$ 57.00
41	C	Animal Control Fee	Admin Code, Section 8.14	Yes	per animal	\$ 137.05		\$ 1,502,000	8%	\$ 140.99		\$		\$ 145.00		\$		\$ 602,000		2012 \$ 135.00
42	C	Adoption - Dog	Admin Code, Section 8.14	Yes	Animal	\$ 100.50		\$	6%	\$ 102.74		\$		\$ 108.33		\$				2012 \$ 99.00
43	C	Adoption - Cat	Admin Code, Section 8.14	Yes	Animal	\$ 50.76		\$	4%	\$ 51.89		\$		\$ 53.78		\$				2012 \$ 50.00
44	C	Daily Care	Admin Code, Section 8.14	Yes	Days	\$ 25.38		\$		\$ 25.94		\$		\$ 26.85		\$				2012 \$ 25.00
45	C	Late Fee	Admin Code, Section 8.14	Yes	Fine	\$ 25.38		\$	N/A	\$ 25.94		\$		\$ 26.85		\$				2012 \$ 25.00
46	C	Dog License - Unaltered	Admin Code, Section 8.14	Yes	Tag	\$ 30.76		\$		\$ 31.13		\$		\$ 32.22		\$				2012 \$ 30.00
47	C	Dog License - Altered	Admin Code, Section 8.14	Yes	Tag	\$ 30.46		\$	45%	\$ 31.13		\$		\$ 32.22		\$				2012 \$ 30.00
48	C	Dog License - Senior Citizen	Admin Code, Section 8.14	Yes	Tag	\$ 25.38		\$		\$ 25.94		\$		\$ 26.85		\$				2012 \$ 25.00
49	C	Voluntary Cat Registration	Admin Code, Section 8.14	Yes	Tag	\$ 12.18		\$	2%	\$ 12.45		\$		\$ 12.89		\$				2012 \$ 12.00
50	C	Office of Labor Standards Enforcement	Admin Code sec 6.22	No	per worker per day	\$ 50.00	3000	\$ 150,000.00		\$ 50.00	3000	\$ 150,000.00		\$ 50.00	3000	\$ 150,000.00		\$ 150,000.00		2012 \$ 12.00
51	C	Penalties for Prevailing Wage	Admin Code sec 6.22	No	per worker per week (up to)	\$ 100.00	100	\$ 10,000.00		\$ 100.00	100	\$ 10,000.00		\$ 100.00	100	\$ 10,000.00		\$ 10,000.00		2012 \$ 12.00
52	C	Penalties for MCO/HCAO Violations:	Admin Code sec 12P, 12Q	No	per worker per week (up to)	\$ 100.00	100	\$ 10,000.00		\$ 100.00	100	\$ 10,000.00		\$ 100.00	100	\$ 10,000.00		\$ 10,000.00		2012 \$ 12.00

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT NAME: Recreation & Parks (REC)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment	
Yes	
No	

Item	Fiscal Year	Fee	2012-13 Unit	2013-14 Unit	2014-15 Unit	2015-16 Unit	2016-17 Unit	2017-18 Unit	2018-19 Unit	2019-20 Unit	2020-21 Unit	2021-22 Unit	2022-23 Unit	2023-24 Unit	2024-25 Unit	2025-26 Unit	2026-27 Unit	2027-28 Unit	2028-29 Unit	2029-30 Unit	2030-31 Unit
1	C	Carousel Admission																			
		Category:																			
		Children 5 and under																			
		Children 12 and under																			
		Adults																			
		Category:																			
1A	C	Botanical Garden																			
		Category:																			
		Adults																			
		Youth/Seniors																			
		Child																			
		Family																			
		Category:																			
2	C	Japanese Tea Garden																			
		Category:																			
		Adult																			
		Senior																			
		Children (3-11 years)																			
		Youth (12-17)																			
		Non Resident - Senior																			
		Non Resident - Adult																			
		Non Resident - Youth																			
		Non Resident - Child																			
		Commission to designate 3 free hours per week																			
3	C	Tennis Fees at GGP																			
		Category - Tennis Court Fees																			
		Adult - Walk On, Weekday																			

Item	Fee Status CM/N	Description	Code Authorization	Adult (CP, Adult, V/M)	2012-13 Fee (Roundup)	2012-13 Units (Est.)	2013-14 Cost Recovery (B/L)	2013-14 Fee (Roundup)	2013-14 Units (Est.)	2014-15 Cost Recovery (B/L)	2014-15 Fee (Roundup)	2014-15 Units (Est.)	2014-15 Cost Recovery (B/L)	2014-15 Fee (Roundup)	2014-15 Units (Est.)	2014-15 Cost Recovery (B/L)	2014-15 Fee (Roundup)	2014-15 Units (Est.)	2014-15 Cost Recovery (B/L)			
		Adult - Walk On, Evening & Weekend			\$5.00			\$5.00			\$5.00			\$5.00								
		Adult - Reserved Court			\$6.00			\$6.00			\$6.00			\$6.00								
		Senior - Walk On, Weekday			\$2.00			\$2.00			\$2.00			\$2.00								
		Senior - Walk On, Evening & Weekend			\$2.00			\$2.00			\$2.00			\$2.00								
		Senior - Reserved Court			\$2.00			\$2.00			\$2.00			\$2.00								
		Youth - Walk on, Weekday			\$2.00			\$2.00			\$2.00			\$2.00								
		Youth - Walk on, Evening & Weekend			\$2.00			\$2.00			\$2.00			\$2.00								
		Youth - Reserved Court			\$2.00			\$2.00			\$2.00			\$2.00								
		Tournament/League Play - Weekday 90 min.			\$15.00			\$15.00			\$15.00			\$15.00								
		Tournament/League Play - Weekday Evening 90min			\$15.00			\$15.00			\$15.00			\$15.00								
		Tournament/League Play - Weekend 90 min			\$15.00			\$15.00			\$15.00			\$15.00								
		Category - Tennis Pro Lesson	Park Code Section 12.41		\$15.00	1,100		\$15.00	1,100		\$15.00	1,100		\$15.00	1,100		\$15.00	1,100		7/21/06 Unknown		
		Pro Lesson - 30 Min. Individual			\$70.00			\$70.00			\$70.00			\$70.00							\$50.00	
		Pro Lesson - 40 Min. Individual			\$40.00			\$40.00			\$40.00			\$40.00								\$30.00
		Pro Lesson - 60 Min. 2 person (cost per person)			\$65.00			\$65.00			\$65.00			\$65.00								\$30.00
		Pro Lesson - 60 Min. Group Adult (cost per person)			\$22.00			\$22.00			\$22.00			\$22.00								\$20.00
		Pro Lesson - 60 Min. Group Junior (cost per person)			\$18.00			\$18.00			\$18.00			\$18.00								\$16.00
		Cancellation Fee (less than 24 hrs)			25% of lesson fee			25% of lesson fee			25% of lesson fee			25% of lesson fee								25% of lesson fee
4	C	Kezar Parking	Park Code, Section 12.08 (a)	No																		7/21/06 2003
		Category:																				
		(a) Hourly Parking Rates -																				
		0-1 hour			\$2.50	14,000		\$2.50	14,000		\$2.50	14,000		\$2.50	14,000		\$2.50	14,000				\$1.50
		1-2 hours			\$5.00	21,000		\$5.00	21,000		\$5.00	21,000		\$5.00	21,000		\$5.00	21,000				\$3.00
		2-3 hours			\$7.00	10,000		\$7.00	10,000		\$7.00	10,000		\$7.00	10,000		\$7.00	10,000				\$5.00
		3-4 hours			\$10.00	4,000		\$10.00	4,000		\$10.00	4,000		\$10.00	4,000		\$10.00	4,000				\$7.00
		4-5 hours			\$12.00	2,000		\$12.00	2,000		\$12.00	2,000		\$12.00	2,000		\$12.00	2,000				\$9.00
		5-6 hours			\$14.00	1,300		\$14.00	1,300		\$14.00	1,300		\$14.00	1,300		\$14.00	1,300				\$11.00
		6-7 hours			\$16.00	1,200		\$16.00	1,200		\$16.00	1,200		\$16.00	1,200		\$16.00	1,200				\$13.00
		7-12 hours			\$18.00	11,000		\$18.00	11,000		\$18.00	11,000		\$18.00	11,000		\$18.00	11,000				\$15.00
		Special Event Parking			\$10.00	4,800		\$10.00	4,800		\$10.00	4,800		\$10.00	4,800		\$10.00	4,800				\$8.00
		(b) Monthly Parking Rates																				
		Resident Rate			\$160.00	750		\$160.00	750		\$160.00	750		\$160.00	750		\$160.00	750				\$115.00
		Commercial Rate (5 days per week)			\$185.00	2,300		\$185.00	2,300		\$185.00	2,300		\$185.00	2,300		\$185.00	2,300				\$140.00
		Senior Rate			\$60.00			\$60.00			\$60.00			\$60.00				\$60.00				\$63.00

Item	State/County	Description	Classification	Admission	2013-14 Per. (Revenue)	2013-14 Units (Est.)	2013-14 Chg. Response (BAI)	2013-14 Per. (Revenue)	2013-14 Units (Est.)	2013-14 Chg. Response (BAI)	2013-14 Per. (Revenue)	2013-14 Units (Est.)	2013-14 Chg. Response (BAI)	2013-14 Per. (Revenue)	2013-14 Units (Est.)	2013-14 Chg. Response (BAI)
		(C) Other Rates														
		Lost Ticket Fee			\$18.00	113		\$18.00	113		\$19.00	113		\$15.00		\$18.00
		Validated Ticket Books (100 Stickers per book)			\$150.00	40		\$150.00	40		\$158.00	40		\$125.00		\$100.00
5	C	County Fair Building Rental	Park Code Section 12.46	No			61.96%						59.01%	Unknown	Unknown	Unknown
		(a) Garden Room - (Group I,II,III)			\$21, \$49, \$171	214		\$21, \$50, \$175	214		\$22, \$52, \$181	214				
		(b) Recreation Room - (Group I,II,III)			\$33, \$81, \$235	279		\$34, \$83, \$240	279		\$35, \$86, \$248	279				
		(c) Auditorium - (Group I,II,III)			\$69, \$190, \$325	91		\$71, \$194, \$363	91		\$73, \$201, \$376	91				
		(d) Gallery - (Group I,II,III)			\$91, \$214, \$547	36		\$93, \$219, \$559	36		\$96, \$227, \$579	36				
		(e) Exhibit Building - (Group I,II,III)			\$166, \$380, \$997	11		\$170, \$388, \$1019	11		\$176, \$402, \$1055	11				
		(f) Patio - (Group II,III)			\$176, \$364, \$1191	10		\$180, \$372, \$1217	10		\$186, \$385, \$1260	10				
		(g) Gallery Courtyard - (Group II,III)			\$188, \$332, \$1061	18		\$192, \$339, \$1084	18		\$199, \$351, \$1122	18				
		(h) Kitchen - (Group II,III)			\$176, \$332, \$1061	64		\$180, \$339, \$1084	64		\$199, \$351, \$1122	64				
		(i) Microphone - (Group I,II)			\$25, \$25	52		\$26, \$26	52		\$27, \$27	52				
		Group I = Garden clubs or flower societies engaged in horticultural activities, Group II = Non-profit groups, Group III = All private Awelons and non-horticultural groups														

PROGRAM - CITYWIDE SERVICES

Item	State/County	Description	Classification	Admission	2013-14 Per. (Revenue)	2013-14 Units (Est.)	2013-14 Chg. Response (BAI)	2013-14 Per. (Revenue)	2013-14 Units (Est.)	2013-14 Chg. Response (BAI)	2013-14 Per. (Revenue)	2013-14 Units (Est.)	2013-14 Chg. Response (BAI)	2013-14 Per. (Revenue)	2013-14 Units (Est.)	2013-14 Chg. Response (BAI)
1	C	Coit Tower Admission	Park Code Section 12.06	No			206.17%						209.44%			
		Category:														
		Adult			\$5.00	1,000		\$5.00	1,000		\$5.00	1,000		\$4.50		\$3.75
		Youth (12-17)			\$3.00	250		\$3.00	250		\$3.00	250		N/A		\$3.00
		Senior			\$3.00	250		\$3.00	250		\$3.00	250		\$3.50		\$2.50
		Child (2-11 Years)			\$1.50	200		\$2.00	200		\$2.00	200		\$2.00		\$1.50
		Non Resident - Adult			\$7.00	85,000		\$7.00	85,000		\$7.00	85,000		\$7.00		N/A
		Non Resident - Senior			\$5.00	10,000		\$5.00	10,000		\$5.00	10,000		\$5.00		N/A
		Non Resident - Youth			\$5.00	7,500		\$5.00	7,500		\$5.00	7,500		\$5.00		\$5.00
		Non Resident - Child			\$2.00	5,500		\$2.00	5,500		\$2.00	5,500		\$2.00		\$2.00
2	C	Kezar Pavilion Rental	Park Code Section 12.42	No										25 Total Revenue Generating Rental Dates	25 Total Revenue Generating Rental Dates	8/2/06

Fiscal Year	Project Name	Event Dates	Days of Week	2015-16 Proj. (Revenue)	2015-16 Units (Est.)	2015-16 Cont. Recovery (Est.)	2015-16 Fee (Revenue)	2014-15 Units (Est.)	2014-15 Cont. Recovery (Est.)	2014-15 Cost (Est.)	Unit Cost	Yearly Last Interest	Per Photo or Last Interest
	(a) Commercial/Fundraisers & International			\$3,066 for up to 8hrs or 25% of gross ticket receipts, whichever is greater.			\$3,173 for up to 8hrs or 25% of gross ticket receipts, whichever is greater.					\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater.	\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater.
	(b) Adult Athletic Events (18 and older)			\$2,044 for up to 8hrs or 25% of gross ticket receipts, whichever is greater.			\$2,116 for up to 8hrs or 25% of gross ticket receipts, whichever is greater.					\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater.	\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater.
	(c) Youth Athletic Events - Open Facility (17 and under)			\$505 3hr. Minimum & \$60 ea. Addl. Hr. or 25% gross ticket receipts or gross revenues, whichever is greater.			\$534 3hr. Minimum & \$63 ea. Addl. Hr. or 25% gross ticket receipts or gross revenues, whichever is greater.					Minimum & \$60 ea. Addl. Hr. or 25% gross ticket receipts or gross revenues, whichever is greater.	\$300 3hr. Minimum and \$40 each additional hour or 25% of gross ticket receipts, whichever is greater.
	(d) Youth Athletic Events - Closed Facility (17 & under)			\$613 3hr. Minimum & \$82 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater.			\$634 3hr. Minimum & \$85 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater.					Minimum & \$80 ea. addl. hr. or 25% gross ticket receipts or gross revenues, whichever is greater.	\$300 3hr. Minimum and \$40 each additional hour or 25% of gross ticket receipts, whichever is greater.
	(e) Student Photo Shoot			Free			Free					Free	Free
	(f) Small Crew Photo Shoot			\$150 per hour			\$158 per hour					\$150 per hour	\$150 per hour
	(g) Large Crew Film Shoot			\$2000 4 hr. minimum & \$300 each addl. hour			\$2116 4 hr. minimum & \$318 each addl. hour					\$2000 4 hr. minimum & \$300 each addl. hour	\$2000 4 hr. minimum & \$300 each addl. hour
													85 Revenue Generating Rental Dates
3	C	Matthew J. Boxer Stadium Rental	No	\$3,066 for up to 8hrs or 25% of gross ticket receipts, whichever is greater.			\$3,173 for up to 8hrs or 25% of gross ticket receipts, whichever is greater.					\$3,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater.	\$2,000 for up to 8hrs or 25% of gross ticket receipts, whichever is greater.

Field	Fee Status (COMM)	Field Description	Field Category	Field Code	Field Type	Field Size	Field Fee	Field Fee (Res)	Field Fee (Non-Res)	Field Fee (All)	Field Fee (All)	Field Fee (All)	Field Fee (All)	Field Fee (All)	Field Fee (All)	Field Fee (All)	Field Fee (All)	Field Fee (All)	Field Fee (All)	
		(b) Small Crew Photo Shoot					\$150 per hour													N/A
5	C	Athletic Field Reservation		Park Code Section 12.16	Yes	17,000														
		Category: For Adults																		
		(a) Single Use Reservations (one playing time)																		
		Soccer																		
		Residents - Lighted Field (1.5 hrs.)					\$38.00													N/A
		Residents - Non-Lighted Field (1.5 hrs.)					\$27.00													N/A
		Non-Residents-Lighted (1.5 hrs.)					\$71.00													N/A
		Non-Residents-Non-Lighted (1.5 hrs.)					\$55.00													N/A
		All Other Sports (Baseball, Soccer, Etc.)																		
		Residents - Lighted Field (2 hrs.)					\$55.00													\$28.00
		Residents - Non-Lighted (2 hrs.)					\$44.00													\$21.00
		Residents - Lighted Field (3 hrs.)					\$82.00													N/A
		Residents - Non-Lighted (3 hrs.)					\$71.00													N/A
		Non-Residents - Lighted Field (2 hrs.)					\$77.00													N/A
		Non-Residents - Non-Lighted (2 hrs.)					\$66.00													N/A
		Non-Residents - Lighted Field (3 hrs.)					\$92.00													N/A
		Non-Residents - Non-Lighted (3 hrs.)					\$82.00													N/A
		Twilight Fields																		
		Residents (April - September)					\$33.00													\$21.00
		Non-Residents (April - September)					\$44.00													N/A
		(b) Multiple Usage with Specific Locations and Times																		
		Soccer																		
		Residents - Lighted Field (1.5 hrs.)					\$44.00													\$35.00
		Residents - Non-Lighted (1.5 hrs.)					\$30.00													\$23.00
		Non-Residents - Lighted Field (1.5 hrs.)					\$77.00													N/A
		Non-Residents - Non-Lighted (1.5 hrs.)					\$60.00													
		All Other Sports (Baseball, Soccer, Etc.)																		
		Residents - Lighted Field (2 hrs.)					\$60.00													\$31.00
		Residents - Non-Lighted (2 hrs.)					\$49.00													\$23.00
		Residents - Lighted Field (3 hrs.)					\$87.00													\$80.00
		Residents - Non-Lighted (3 hrs.)					\$77.00													N/A
		Non-Residents - Lighted (2 hrs.)					\$82.00													N/A
		Non-Residents - Non-Lighted (2 hrs.)					\$71.00													N/A
		Non-Residents - Lighted (3 hrs.)					\$99.00													N/A
		Non-Residents - Non-Lighted (3 hrs.)					\$87.00													N/A
		(c) Winter Reservations (November thru March)																		
		Ground Sports - per hour																		
		Residents - Single Lighted					\$27.00													\$20.00

Item #	Year Status/CMOP	Description	Assoc. Administration Fee	2012-13 Fee (Preliminary)	2012-13 Units (Est.)	2012-13 Fee (Preliminary)	2013-14 Fee (Preliminary)	2013-14 Units (Est.)	2013-14 Cont. Recovery (Est.)	2014-15 Fee (Preliminary)	2014-15 Units (Est.)	2014-15 Cont. Recovery (Est.)	2014-15 Cost Recovery (Est.)	Units/Block	% of Unit Increase	Fee Pkg. In Last Increase
		Residents - Multiple Lighted		\$33.00		\$34.00				\$33.00					\$30.00	\$30.00
		Residents - Single Non-Lighted		\$72.00		\$72.00				\$23.00					\$17.00	\$17.00
		Residents - Multiple Non-Lighted		\$77.00		\$78.00				\$29.00					\$30.00	\$30.00
		Non-Residents-Single Lighted		\$33.00		\$34.00				\$33.00					N/A	N/A
		Non-Residents- Multiple Lighted		\$38.00		\$39.00				\$40.00					N/A	N/A
		Non-Residents- Single Non-Lighted		\$27.00		\$28.00				\$29.00					N/A	N/A
		Non-Residents- Multiple Non-Lighted		\$33.00		\$34.00				\$35.00					N/A	N/A
		ASSOCIATED FEES (For both Adults and Youth)														
		(a) Field Liability Fees														
		Sofball & Baseball		\$33.00		\$34.00				\$35.00					\$30.00	\$20.00
		Soccer & Football #1 (every 10 Yards)		\$87.00		\$89.00				\$92.00					\$80.00	\$35.00
		Lacrosse & Rugby		\$99.00		\$101.00				\$105.00					\$90.00	\$35.00
		Gaelic football. (twice the size of soccer)		\$174.00		\$178.00				\$184.00					\$160.00	\$35.00
		Football #2. (every five yards)		\$131.00		\$134.00				\$139.00					\$120.00	N/A
		(b) Scheduling Fee														
		Leagues/Tournaments (over 25 reservations)		\$3.00		\$3.00				\$3.00					\$5.00	\$2.00
		Photo Center Fees														
		Category:														
6	C	Adult Annual Membership, Unlimited use	Park Code, Section 12.29	Yes	1,050 Members	\$775.00		1,050 Members		\$285.00				1,050 Members	2003	Unknown
		Youth Annual Membership, Unlimited use				\$137.00				\$142.00						\$200.00
		Adult - 6 months membership fee				\$54.00				\$57.00						\$50.00
		Each time use with membership				\$5.00				\$5.00						\$5.00
		Junior (under 18) - 6 months membership fee				\$27.00				\$29.00						\$25.00
		Each time use with membership				\$5.00				\$5.00						\$5.00
		Senior (62 and over) - 6 months membership fee				\$27.00				\$29.00						\$25.00
		Each time use with membership				\$5.00				\$5.00						\$5.00
		Stern Grove Clubhouse Rental	Park Code, Section 12.21(e)	Yes	160 Events	\$716.00		160 Events	42.53%	\$741.00				40.50%	4/3/03	Unknown
		Category:														
		Monday - Friday (10:00a.m. until 4:00pm)				\$700.00				\$716.00						\$600.00
		Monday - Thursday Weeknight				\$700.00				\$716.00						\$600.00
		Saturday-Sunday (10:00am until 4:00pm or 5:00pm until 11:00pm)				\$840.00				\$859.00						\$750.00
		Outside Surrounding area				\$150.00				\$158.00						\$150.00
		Each Additional Hour				\$112.00				\$118.00						\$100.00
		Facilities Rental	Park Code, Section 12.21(f)	Yes	1350 Events			1350 Events	54.89%					1350 Events	4/3/03	Unknown
8	C															

Item #	Item Description	Unit	2013-14 Cost (Est.)	2013-14 Unit (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Unit (Est.)	2014-15 Cost Recovery (Est.)	2014-15 Unit (Est.)	2014-15 Cost Recovery (Est.)	2014-15 Unit (Est.)	2014-15 Cost Recovery (Est.)	2014-15 Unit (Est.)	2014-15 Cost Recovery (Est.)	2014-15 Unit (Est.)	2014-15 Cost Recovery (Est.)	2014-15 Unit (Est.)	2014-15 Cost Recovery (Est.)	2014-15 Unit (Est.)	2014-15 Cost Recovery (Est.)	
	Category:																			
	(g) Neighborhood Recreation Centers and Playgrounds																			
	Class A - Up to two hours		\$97.00																	\$75.00
	Class A - Each additional hour		\$97.00																	\$7.50
	Class B - Up to two hours		\$72.00																	\$5.00
	Class B - Each additional hour		\$72.00																	\$2.50
	Class C - Up to two hours		\$52.00																	\$4.00
	Class C - Each additional hour		\$52.00																	\$2.00
	(b) Jubae Kahn Clubhouse (Sunday Only)																			
	Up to two hours		\$97.00																	\$100.00
	Each additional hour		\$97.00																	\$62.50
	Picnic Areas Reservation Fees																			
9	Park Code, Section 12.23	Yes																		
	Category:																			
	(a) Family or Small Group Picnic																			
	1-50 Prime Location (per day, per site)		\$61.00	1900 Events																Unknown
	1-50 Other Location (per day, per site)		\$30.00																	\$50.00
	(b) Associations, Non-Profit Organizations, Schools Picnic																			\$25.00
	51-100 Prime Location (per day, per site)		\$90.00	500 Events																Unknown
	51-100 Other Location (per day, per site)		\$61.00																	\$75.00
	101-200 Prime Location (per day, per site)		\$121.00																	\$100.00
	101-200 Other Location (per day, per site)		\$90.00																	\$75.00
	201-300 Prime Location (per day, per site)		\$181.00																	\$150.00
	201-400 Other Location (per day, per site)		\$151.00																	\$125.00
	over 400 Other Location (per day, per site)		\$302.00																	\$250.00
	(c) Company Picnic																			Unknown
	1 to 200 participants (per day, per site)		\$241.00	25 Events																2003
	201 to 300 participants (per day, per site)		\$302.00																	\$200.00
	301 to 500 participants (per day, per site)		\$422.00																	\$250.00
	501 to 750 participants (per day, per site)		\$604.00																	\$350.00
	Over 750 participants (per day, per site)		\$906.00																	\$500.00
	With special events																			minimum of \$1,000 - fee to be negotiated
	Category:																			
	Chain of Lakes Site (Middle Lakes) - First 2 hours		\$307.00																	\$250.00

Item	Fee Status (M/W)	Facility Description	City Administration	Alle OPI Admin Y/N	2012-13 Rec. (Revised)	2012-13 Cont. Rec. (Est.)	2012-13 Cont. Rec. (Est.)	2012-13 Cont. Rec. (Est.)	2013-14 Cont. Rec. (Est.)	2013-14 Cont. Rec. (Est.)	2014-15 Rec. (Revised)	2014-15 Cont. Rec. (Est.)	2014-15 Cont. Rec. (Est.)	2014-15 Cont. Rec. (Est.)	Year of Last Increase	Year of Last Increase	2014-15 Cont. Rec. (Est.)	2014-15 Cont. Rec. (Est.)	
		Fuchsia Garden Sites - First 2 hours			\$300.00						\$318.00				\$250.00				\$150.00
		Pioneer Log Cabin Picnic Area - First 2 hours			\$300.00						\$318.00				\$250.00				\$150.00
		Portals of Past/Lloyd's Lake Sites - First 2 hours			\$300.00						\$318.00				\$250.00				\$150.00
		Rose Garden Sites - First 2 hours			\$300.00						\$318.00				\$250.00				\$150.00
		Each Additional Hour for above sites			\$55.00						\$58.00				\$50.00				\$25.00
		Chinese Pavilion - First 2 hours			\$550.00						\$582.00				\$500.00				\$350.00
		Palace of Fine Arts Rotunda Site - First 2 hours			\$550.00						\$582.00				\$500.00				\$350.00
		Shakespeare Garden Site - First 2 hours			\$550.00						\$582.00				\$500.00				\$350.00
		Queen Wilhelmina Garden - First 2 hours			\$550.00						\$582.00				\$500.00				\$350.00
		Each Additional Hour for above sites			\$111.00						\$117.00				\$100.00				\$35.00
11	C	Special Events (non-profit/commercial fee)	Park Code Section 12.22	Yes					93.00%				88.72%					Unknown	
		GOP Lindley Meadow			\$11,000.00						\$11,638.00				\$100.00			\$100.00	
		GOP Speedway Meadow			\$19,800.00						\$20,948.00				\$25.00			\$25.00	
		GOP Marx Meadow			\$2,700.00						\$2,857.00				\$50.00			\$50.00	
		GOP Sharon Meadow			\$13,200.00						\$13,965.00				\$100.00			\$100.00	
		GOP Polo Fields			\$55,200.00						\$58,400.00				\$400.00			\$400.00	
		GOP BrndShel			\$2,700.00						\$2,857.00				\$50.00			\$50.00	
		GOP Music Concourse			\$11,000.00						\$11,638.00				\$100.00			\$100.00	
		Civic Center Plaza			\$27,000.00						\$28,565.00				\$25.00			\$25.00	
		Civic Center DG Center Area			\$13,500.00						\$14,283.00				\$75.00			\$75.00	
		Japantown Pines Plaza			\$1,400.00						\$1,481.00				\$81.00			\$81.00	
		Jerry Garcia Amphitheater			\$1,250.00						\$1,323.00				\$73.00			\$73.00	
		Justin Herman Plaza			7700						\$8,146.00				\$476.00			\$476.00	
		Justin Herman - Don Chaz Handicapped			\$3,500.00						\$3,703.00				\$203.00			\$203.00	
		Luke Merced Parking Lot			\$1,100.00						\$1,163.00				\$63.00			\$63.00	
		Mariana Green Bldg (Scott St)			\$8,200.00						\$8,675.00				\$475.00			\$475.00	
		Mariana Green Little (Yacht Rd.)			\$884.00						\$936.00				\$52.00			\$52.00	
		Mission Dolores Park			\$13,200.00						\$13,965.00				\$765.00			\$765.00	
		Precita Park			\$5,000.00						\$5,200.00				\$200.00			\$200.00	
		Portsmouth Square			\$552.00						\$584.00				\$32.00			\$32.00	
		Potrero Del Sol (stage)			\$1,650.00						\$1,746.00				\$96.00			\$96.00	
		Potrero Del Sol (skate park)			\$2,200.00						\$2,328.00				\$128.00			\$128.00	
		Potrero Del Sol (entire park)			\$11,000.00						\$11,638.00				\$638.00			\$638.00	

Year Item Code	Item Description	Agency (AVIA)	2015-16 Unit (Est.)	2015-16 Unit (Est.)	2015-16 Unit (Est.)	2015-16 Unit (Est.)	2015-16 Unit (Est.)	2015-16 Unit (Est.)	2015-16 Unit (Est.)	2015-16 Unit (Est.)	2015-16 Unit (Est.)	2015-16 Unit (Est.)	2015-16 Unit (Est.)	2015-16 Unit (Est.)	2015-16 Unit (Est.)	2015-16 Unit (Est.)	2015-16 Unit (Est.)	2015-16 Unit (Est.)	2015-16 Unit (Est.)		
	UNI Plaza																				
	Union Square																				
	Washington Square Park																				
	other sites \$1.00 / person times venue capacity																				
12	C	Film / Video / Photography																			
	Category:																				
	(a) Still Photo Shoot/per/site																				
	Outdoors - Simple non-intrusive																				
	Outdoors - Large crew >20																				
	(b) Film and Video																				
	Documentary																				
	Simple TV commercials with crew of 35 or under																				
	Larger Production																				
	Facility, Property Usage																				
	(c) Encroachment Fee																				
13	C	Randall Museum Classes																			
	(d) Ongoing 6-10 week classes																				
	(e) Summer Day Camps																				
	Summer Overnight Camp at Mather																				
	(e) Saturday Drop-in Classes																				

Item	Exp. Share Entry	Description	Club Ambassador	Approved by Club YN	2017-18 Per Person	2017-18 Club Members (Est.)	2018-19 Per Person (rounded)	2018-19 Club Members (Est.)	2019-20 Club Recovery (Est.)	2019-20 Per Person (rounded)	2019-20 Club Members (Est.)	2020-21 Club Recovery (Est.)	2020-21 Per Person (rounded)	2020-21 Club Members (Est.)	2021-22 Club Recovery (Est.)	2021-22 Per Person (rounded)	2021-22 Club Members (Est.)	2022-23 Club Recovery (Est.)	2022-23 Per Person (rounded)	2022-23 Club Members (Est.)	Pre Prior to Last Semester	
		(d) Holidays Break Classes			\$7 - \$10 for 2 hr.	Total 520 Students for a, d, and e categories	\$7 - \$10 for 2 hr.	Total 520 Students for a, d, and e categories		\$7 - \$10 for 2 hr.	Total 520 Students for a, d, and e categories		\$7 - \$10 for 2 hr.	Total 520 Students for a, d, and e categories		\$7 - \$10 for 2 hr.	Total 520 Students for a, d, and e categories		\$7 - \$10 for 2 hr.	Total 520 Students for a, d, and e categories		
		(e) Family Field Trips			\$2 to \$15 per person for 2-4 hrs field trips	Total 520 Students for a, d, and e categories	\$2 to \$15 per person for 2-4 hrs field trips	Total 520 Students for a, d, and e categories		\$2 to \$15 per person for 2-4 hrs field trips	Total 520 Students for a, d, and e categories		\$2 to \$15 per person for 2-4 hrs field trips	Total 520 Students for a, d, and e categories		\$2 to \$15 per person for 2-4 hrs field trips	Total 520 Students for a, d, and e categories		\$2 to \$15 per person for 2-4 hrs field trips	Total 520 Students for a, d, and e categories		
		(f) School Field Trip Programs			\$55.00	8-1000 Students are taught by RPD staff and also Randall Friends Docents. Doents, expect to go down due to new fee structure and loss of free buses RPD had provided	\$55.00	8-1000 Students are taught by RPD staff and also Randall Friends Docents. Doents, expect to go down due to new fee structure and loss of free buses RPD had provided		\$55.00	8-1000 Students are taught by RPD staff and also Randall Friends Docents. Doents, expect to go down due to new fee structure and loss of free buses RPD had provided		\$55.00	8-1000 Students are taught by RPD staff and also Randall Friends Docents. Doents, expect to go down due to new fee structure and loss of free buses RPD had provided		\$55.00	8-1000 Students are taught by RPD staff and also Randall Friends Docents. Doents, expect to go down due to new fee structure and loss of free buses RPD had provided		\$55.00	8-1000 Students are taught by RPD staff and also Randall Friends Docents. Doents, expect to go down due to new fee structure and loss of free buses RPD had provided		
14	C	Randall Museum Rental Rates Group I = Museum Sponsored Groups, Group II = Non-Profit Groups, Group III = Other Groups	Commission Resolution No. 15628	No																		Unknown
		(n) Room Rental Rates	Commission Resolution No. 15628	No																		Unknown
		Buckley or Art Room - (Group I, II, III)			\$20, \$55, \$80	78 groups - revenue generating rentals only	\$20, \$55, \$80	78 groups - revenue generating rentals only		\$21, \$58, \$85	78 groups - revenue generating rentals only		\$21, \$58, \$85	78 groups - revenue generating rentals only		\$21, \$58, \$85	78 groups - revenue generating rentals only		\$21, \$58, \$85	78 groups - revenue generating rentals only		Unknown
		Randall Room - (Group I, II, III)			\$15, \$50, \$75		\$15, \$51, \$77			\$16, \$53, \$80			\$16, \$53, \$80			\$16, \$53, \$80			\$16, \$53, \$80			Unknown
		Yellow Room - (Group I, II, III)			\$15, \$25, \$45		\$15, \$26, \$46			\$16, \$27, \$48			\$16, \$27, \$48			\$16, \$27, \$48			\$16, \$27, \$48			Unknown
		Lobby - (Group I, II, III)			N/A, \$40, \$60		N/A, \$41, \$61			N/A, \$42, \$63			N/A, \$42, \$63			N/A, \$42, \$63			N/A, \$42, \$63			Unknown
		(b) Theater Rental Rates	Commission Resolution No. 15628	No																		Unknown
		Non-profit groups aligned with Museum's Mission			\$50 3hrs., \$75 per day	38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year	\$51 3hrs., \$77 per day	38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year		\$53 3hrs., \$80 per day	38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year		\$53 3hrs., \$80 per day	38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year		\$53 3hrs., \$80 per day	38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year		\$53 3hrs., \$80 per day	38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year		Unknown
		Non-profit groups not aligned with Museum's Mission			\$125 3hrs., \$200 per day		\$128 3hrs., \$205 per day			\$132 3hrs., \$215 per day			\$132 3hrs., \$215 per day			\$132 3hrs., \$215 per day			\$132 3hrs., \$215 per day			Unknown
		For-profit groups not aligned with Museum's Mission			\$250 3hrs., \$300 per day		\$256 3hrs., \$307 per day			\$265 3hrs., \$318 per day			\$265 3hrs., \$318 per day			\$265 3hrs., \$318 per day			\$265 3hrs., \$318 per day			Unknown

Year	Fee	Category	Item	2011-12 Fee (Amount)	2012-13 Fee (Amount)	2013-14 Fee (Amount)	2014-15 Fee (Amount)	2015-16 Fee (Amount)	2016-17 Fee (Amount)	2017-18 Fee (Amount)	2018-19 Fee (Amount)	2019-20 Fee (Amount)	2020-21 Fee (Amount)	2021-22 Fee (Amount)	2022-23 Fee (Amount)	Year of Last Increase	Fee Prior to Last Increase
15	C		© Placement Lease to Colden, Onte Model Railroad Club	\$250/year													
			Swimming Pool Fees														Unknown
			Category:														
			Children Admission	\$1.00											\$1.00		\$0.50
			Adult Lesson	\$7.00											\$5.00		\$3.00
			Adult Admission	\$5.00											\$4.00		\$3.00
			Family Swim	N/A											N/A		\$5.00
			Children Lesson	\$2.00											\$2.00		\$1.00
			Senior Script	\$23 for 10 Sessions											\$24 for 10 Sessions		\$18.75
			Adult Script	\$48 for 10 sessions											\$49 for 10 sessions		\$28.00
			Adult Script	N/A											N/A		\$12.25
			Special/Economic Need Script	\$23 for 10 Sessions											\$24 for 10 Sessions		\$15.00
			Child Script	N/A											N/A		\$15.00
			New Swimming Pool Fees structure														
			Toddler - (5-18)														
			Recreation Swim (including parent)	\$5.00											\$5.00		N/A
			Children - (5-18)														
			Monthly pass - not including lessons	\$17.00											\$18.00		N/A
			H2O Fitness	\$54 for 10 Sessions											\$56 for 10 Sessions		N/A
			Learning to swim	\$37 for 10 Sessions											\$39 for 10 Sessions		N/A
			Adult - (18-55)														
			Monthly pass - not including lessons	\$54.00											\$57.00		N/A
			Economic need, Monthly swimming pass - not including lessons or H2O Fitness	\$37.00											\$39.00		N/A
			H2O Fitness	\$54 for 10 Sessions											\$56 for 10 Sessions		N/A
			Learning to swim	\$37 for 10 Sessions											\$39 for 10 Sessions		N/A
			Seniors														
			Recreation use	\$4.00											\$4.00		N/A
			Lap use	\$4.00											\$4.00		N/A
			Monthly pass - not including lessons	\$38.00											\$40.00		N/A

Year	Fee Status	Class Description	Grade/Prerequisite	Adult	2013-14 Fee	2013-14 Units	2013-14 Unit Recovery	2014-15 Fee	2014-15 Unit Recovery	2014-15 Units	2014-15 Unit Recovery	Unit	Year of Unit	Per Pupil to Unit
		H2O Fitness			\$54 for 10 Sessions			\$56 for 10 Sessions						N/A
		Learning to swim												N/A
		Family Plan												
		Monthly Swim pass for 1 adult & 2 children (not including lessons)			\$64.00			\$67.00						\$60.00
		Monthly Swim pass for 2 adult & 2 children (not including lessons)			\$108.00			\$114.00						\$100.00
		Lessons - (10 weeks - 10 Session)						\$0.00						
		Pre-school / tiny tots (with parents)			\$54.00			\$57.00						\$50.00
		Learn to swim lesson (two week sessions)			\$10.00			\$10.00						\$10.00
		Semi-private (two to three students per instructor)			\$22 per half hour session, minimum 5 sessions			\$23 per half hour session, minimum 5 sessions						\$20 per half hour session, minimum 5 sessions
		Private lessons			\$32 per half hour session, minimum 5 sessions			\$34 per half hour session, minimum 5 sessions						\$30 per half hour session, minimum 5 sessions
		Scholarships			Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships						Up to 10% of total enrollment would be available for partial scholarships
		Classes - these fees do not include the cost of material or certification costs												
		CPR			\$64.00			\$67.00						\$60.00
		First Aid			\$55.00			\$58.00						\$50.00
		Lifeguard Training			\$109.00			\$115.00						\$100.00
		Lifeguard Training - Challenge			\$44.00			\$47.00						\$40.00
		Title-22			\$108.00			\$114.00						\$100.00
		Pat first Aid			\$37.00			\$39.00						\$35.00
		Scholarships			Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships						Up to 10% of total enrollment would be available for partial scholarships
		Age Group / Masters swim teams			\$24 per hour of program (with coach certified in safety via Red Cross)			\$26 per hour of program (with coach certified in safety via Red Cross)						\$20 per hour of program (with coach certified in safety via Red Cross)
		Age Group / Marathonettes			\$46 per hour of program			\$49 per hour of program						\$40 per hour of program
		Master swim teams												basic entry fee or upwards of \$60 for two hours

Item #	Item Title	Category	2012-13 Fee	2012-13 Units (B/L)	2012-13 Unit Recovery (B/L)	2013-14 Fee (Proposed)	2013-14 Units (B/L)	2013-14 Unit Recovery (B/L)	2014-15 Fee (Proposed)	2014-15 Units (B/L)	2014-15 Unit Recovery (B/L)	Year of Last Increase	Fee Paid in Last Year
17	Sharon Art Studio Classes Fees	Park Code, Section 12.27						18.26%				4/3/03	Unknown
	Category:			Students/quarter						Students/quarter			
	Adults - Ceramics Class		\$180.00	175		\$184.00	175		\$190.00	175		\$149.00	\$124.00
	Adults - Glass Class		\$141.00	80		\$144.00	80		\$149.00	80		\$108.00	\$90.00
	Adults - Jewelry-General Class		\$230.00	40		\$235.00	40		\$243.00	40		\$108.00	\$90.00
	Adults - Jewelry-Enamel Class		\$135.00	5		\$138.00	5		\$143.00	5		\$84.00	\$70.00
	Adults - Drawing-General Class		\$113.00	13		\$116.00	13		\$120.00	13		\$78.00	\$65.00
	Adults - Mosaic Class		\$95.00	10		\$97.00	10		\$100.00	10		\$60.00	\$50.00
	Adults - Life Drawing		\$65.00	28		\$66.00	28		\$68.00	28		\$48.00	\$40.00

PROGRAM - NEIGHBORHOOD SERVICES

Item #	Item Title	Category	2012-13 Fee	2012-13 Units (B/L)	2012-13 Unit Recovery (B/L)	2013-14 Fee (Proposed)	2013-14 Units (B/L)	2013-14 Unit Recovery (B/L)	2014-15 Fee (Proposed)	2014-15 Units (B/L)	2014-15 Unit Recovery (B/L)	Year of Last Increase	Fee Paid in Last Year
1	Latchkey Program	Park Code, Section 12.30						11.16%				5/30/2003	Unknown
	Category:												
	School Year (Monday - Friday)		\$34 per month	400 Students		\$35 per month	400 Students		\$36 per month	400 Students		\$30.00	
	Summer (Monday - Friday)		\$90 per participant	1,150 Students		\$92 per participant	1,150 Students		\$95 per participant	1,150 Students		\$80.00	
2	Tinytoys Program	Park Code, Section 12.39						11.16%				7/29/05	Unknown
	Category:												
	Traditional Tiny Toys		\$33.00 for 10 visit			\$34 for 10 visit			\$35 for 10 visit			30	
	Play Groups		\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$23.00 for 10 visits			\$3/\$20	
	Kids' Gym		\$4.00 for drop in or \$32.00 for 10 visit			\$4.00 for drop in or \$32.00 for 10 visit			\$4.00 for drop in or \$33.00 for 10 visit			\$4/\$30	
	Arts and Crafts		\$4.00 for drop in or \$31.00 for 10 visit			\$4.00 for drop in or \$31.00 for 10 visit			\$4.00 for drop in or \$32.00 for 10 visit			\$4/\$30	
	Special Programs		\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$23.00 for 10 visits			\$3/\$20	
2	Recreation Program Fees	Park Code, Section 12.44						11.16%					
	Category:												
	Recreation Program Fees												10.89%

Item	Rate	2019 Fee	2020 Fee	2021 Fee	2022 Fee	2023 Fee	2024 Fee	2025 Fee	2026 Fee	2027 Fee	2028 Fee	2029 Fee	2030 Fee	2031 Fee	2032 Fee	2033 Fee	2034 Fee	2035 Fee	2036 Fee	2037 Fee	2038 Fee	2039 Fee	2040 Fee	
Level		1, 2, 3, 4, 5																						
Step 1		.25, 1.50, 4.00, 12.00																						
Step 2		.50, 1.75, 5.00, 16.00																						
Step 3		.75, 2.00, 6.00, 20.00																						
Step 4		1.00, 2.25, 7.00, 24.00																						
Step 5		1.25, 3.00, 8.00, 28.00																						

PROGRAM - CAMP MATHER		Park Code, Section 12.01		1,150 groups, 5,370 people		1,150 groups, 5,370 people		1,150 groups, 5,370 people		1,150 groups, 5,370 people		1,150 groups, 5,370 people		1,150 groups, 5,370 people		1,150 groups, 5,370 people		1,150 groups, 5,370 people		1,150 groups, 5,370 people		1,150 groups, 5,370 people		1,150 groups, 5,370 people		
1	C	Camp Mather Fees																								
		(a) San Francisco Residents	Yes																							
		2 Person Cabin Size - Nightly Rate		\$81.00	0	\$83.00	0	\$85.00	0	\$87.00	0	\$89.00	0	\$91.00	0	\$93.00	0	\$95.00	0	\$97.00	0	\$99.00	0	\$101.00	0	\$103.00
		2 Person Cabin Size - Weekly Rate		\$444.00	176	\$454.00	176	\$464.00	176	\$474.00	176	\$484.00	176	\$494.00	176	\$504.00	176	\$514.00	176	\$524.00	176	\$534.00	176	\$544.00	176	\$554.00
		3 Person Cabin Size - Nightly Rate		\$107.00	0	\$109.00	0	\$111.00	0	\$113.00	0	\$115.00	0	\$117.00	0	\$119.00	0	\$121.00	0	\$123.00	0	\$125.00	0	\$127.00	0	\$129.00
		3 Person Cabin Size - Weekly Rate		\$602.00	474	\$615.00	474	\$627.00	474	\$637.00	474	\$647.00	474	\$657.00	474	\$667.00	474	\$677.00	474	\$687.00	474	\$697.00	474	\$707.00	474	\$717.00
		4 Person Cabin Size - Nightly Rate		\$133.00	0	\$136.00	0	\$139.00	0	\$141.00	0	\$144.00	0	\$147.00	0	\$150.00	0	\$153.00	0	\$156.00	0	\$159.00	0	\$162.00	0	\$165.00
		4 Person Cabin Size - Weekly Rate		\$748.00	672	\$759.00	672	\$770.00	672	\$781.00	672	\$792.00	672	\$803.00	672	\$814.00	672	\$825.00	672	\$836.00	672	\$847.00	672	\$858.00	672	\$869.00
		5 Person Cabin Size - Nightly Rate		\$159.00	0	\$163.00	0	\$167.00	0	\$171.00	0	\$175.00	0	\$179.00	0	\$183.00	0	\$187.00	0	\$191.00	0	\$195.00	0	\$199.00	0	\$203.00
		5 Person Cabin Size - Weekly Rate		\$867.00	1,140	\$886.00	1,140	\$905.00	1,140	\$924.00	1,140	\$943.00	1,140	\$962.00	1,140	\$981.00	1,140	\$1,000.00	1,140	\$1,019.00	1,140	\$1,038.00	1,140	\$1,057.00	1,140	\$1,076.00
		6 Person Cabin Size - Nightly Rate		\$194.00	0	\$198.00	0	\$202.00	0	\$206.00	0	\$210.00	0	\$214.00	0	\$218.00	0	\$222.00	0	\$226.00	0	\$230.00	0	\$234.00	0	\$238.00
		6 Person Cabin Size - Weekly Rate		\$974.00	1,758	\$996.00	1,758	\$1,018.00	1,758	\$1,040.00	1,758	\$1,062.00	1,758	\$1,084.00	1,758	\$1,106.00	1,758	\$1,128.00	1,758	\$1,150.00	1,758	\$1,172.00	1,758	\$1,194.00	1,758	\$1,216.00
		4 Person Tent Size - Nightly Rate		\$35.00	0	\$36.00	0	\$37.00	0	\$38.00	0	\$39.00	0	\$40.00	0	\$41.00	0	\$42.00	0	\$43.00	0	\$44.00	0	\$45.00	0	\$46.00
		4 Person Tent Size - Weekly Rate		\$176.00	240	\$180.00	240	\$184.00	240	\$188.00	240	\$192.00	240	\$196.00	240	\$200.00	240	\$204.00	240	\$208.00	240	\$212.00	240	\$216.00	240	\$220.00
		6 Person Tent Size - Nightly Rate		\$47.00	0	\$48.00	0	\$49.00	0	\$50.00	0	\$51.00	0	\$52.00	0	\$53.00	0	\$54.00	0	\$55.00	0	\$56.00	0	\$57.00	0	\$58.00
		6 Person Tent Size - Weekly Rate		\$229.00	840	\$234.00	840	\$239.00	840	\$244.00	840	\$249.00	840	\$254.00	840	\$259.00	840	\$264.00	840	\$269.00	840	\$274.00	840	\$279.00	840	\$284.00
		(b) Non Residents	Yes																							
		2 Person Cabin Size - Nightly Rate		\$89.00	0	\$91.00	0	\$93.00	0	\$95.00	0	\$97.00	0	\$99.00	0	\$101.00	0	\$103.00	0	\$105.00	0	\$107.00	0	\$109.00	0	\$111.00
		2 Person Cabin Size - Weekly Rate		\$531.00	4	\$543.00	4	\$555.00	4	\$567.00	4	\$579.00	4	\$591.00	4	\$603.00	4	\$615.00	4	\$627.00	4	\$639.00	4	\$651.00	4	\$663.00
		3 Person Cabin Size - Nightly Rate		\$124.00	0	\$127.00	0	\$131.00	0	\$134.00	0	\$137.00	0	\$141.00	0	\$144.00	0	\$147.00	0	\$151.00	0	\$154.00	0	\$157.00	0	\$161.00
		3 Person Cabin Size - Weekly Rate		\$736.00	6	\$752.00	6	\$768.00	6	\$784.00	6	\$800.00	6	\$816.00	6	\$832.00	6	\$848.00	6	\$864.00	6	\$880.00	6	\$896.00	6	\$912.00
		4 Person Cabin Size - Nightly Rate		\$151.00	0	\$154.00	0	\$157.00	0	\$160.00	0	\$163.00	0	\$166.00	0	\$169.00	0	\$172.00	0	\$175.00	0	\$178.00	0	\$181.00	0	\$184.00
		4 Person Cabin Size - Weekly Rate		\$885.00	8	\$905.00	8	\$925.00	8	\$945.00	8	\$965.00	8	\$985.00	8	\$1,005.00	8	\$1,025.00	8	\$1,045.00	8	\$1,065.00	8	\$1,085.00	8	\$1,105.00

Item	Rate Status C/M/N	Description	Unit	2013-13 Fee	2013-13 Units	2013-14 Fee (Rounded)	2013-14 Units	2014-15 Fee (Rounded)	2014-15 Units	2014-15 Daily Recovery (Est.)	2014-15 Daily Recovery (Est.)	Year of Last Increase	Year of Last Increase	Year of Last Increase	Year of Last Increase
		5 Person Cabin Size - Nightly Rate		\$177.00	0	\$181.00	0	\$187.00	0	\$187.00	0	\$165.00	\$165.00	\$121.00	
		5 Person Cabin Size - Weekly Rate		\$1,036.00	10	\$1,059.00	10	\$1,096.00	10	\$1,096.00	10	\$965.00	\$965.00	\$708.00	
		6 Person Cabin Size - Nightly Rate		\$205.00	0	\$210.00	0	\$217.00	0	\$217.00	0	\$191.00	\$191.00	\$140.00	
		6 Person Cabin Size - Weekly Rate		\$1,187.00	42	\$1,213.00	42	\$1,255.00	42	\$1,255.00	42	\$1,107.00	\$1,107.00	\$811.00	
		4 Person Tent Size - Nightly Rate		\$46.00	0	\$47.00	0	\$49.00	0	\$49.00	0	\$43.00	\$43.00	\$31.00	
		4 Person Tent Size - Weekly Rate		\$231.00	0	\$236.00	0	\$244.00	0	\$244.00	0	\$215.00	\$215.00	\$158.00	
		6 Person Tent Size - Nightly Rate		\$59.00	0	\$60.00	0	\$62.00	0	\$62.00	0	\$55.00	\$55.00	\$40.00	
		6 Person Tent Size - Weekly Rate		\$309.00	0	\$316.00	0	\$327.00	0	\$327.00	0	\$288.00	\$288.00	\$211.00	
		(c) Senior Camp (Age 55+; includes cabin & meals for 4 days/nights & roundtrip transportation from SF)													Unknown
		Residents		\$230.00		\$235.00		\$243.00		\$243.00		\$247.00	\$247.00	\$185.00	
		Non-Residents		\$258.00		\$264.00		\$273.00		\$273.00		\$277.00	\$277.00	\$185.00	
		(d) Cancellation and Processing Fees													Unknown
		Cancellation 30 days prior to reservation date		\$50 or half the deposit		\$51 or half the deposit		\$53 or half the deposit		\$53 or half the deposit		\$50 or half the deposit	\$50 or half the deposit		
		Cancellation less than 30 days prior to reservation date		\$100 or the entire deposit		\$102 or the entire deposit		\$106 or the entire deposit		\$106 or the entire deposit		\$100 or the entire deposit	\$100 or the entire deposit		
		Cancellation after final payment		50% of total fees, plus the entire deposit		50% of total fees, plus the entire deposit		50% of total fees, plus the entire deposit		50% of total fees, plus the entire deposit		50% of total fees, plus the entire deposit	50% of total fees, plus the entire deposit		
		Late payment penalty		\$15.00		\$15.00		\$16.00		\$16.00		\$15.00	\$15.00		
		Change of reservation		\$75.00		\$77.00		\$80.00		\$80.00		\$75.00	\$75.00		
		Unauthorized overnight stay at camp		\$75.00		\$77.00		\$80.00		\$80.00		\$75.00	\$75.00		
		Late check-out		\$75.00		\$77.00		\$80.00		\$80.00		\$75.00	\$75.00		
		Day Use Fees													
		Adult (Age 13 years plus)		\$14.00		\$14.00		\$14.00		\$14.00		\$12.00	\$12.00	\$10.00	
		Youth (Ages 2 to 12 years)		\$7.00		\$7.00		\$7.00		\$7.00		\$6.00	\$6.00	\$5.00	
		Infant (Under age 2)		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	
		Meal Fees - Overnight guests													
		Adult (Age 13 years plus) - Daily Rate		\$35.00		\$36.00		\$37.00		\$37.00		\$34.00	\$34.00	\$24.00	
		Adult (Age 13 years plus) - Weekly Rate		\$222.00		\$227.00		\$235.00		\$235.00		\$225.00	\$225.00	\$152.00	
		Youth (Ages 6 to 12 years) - Daily Rate		\$19.00		\$19.00		\$20.00		\$20.00		\$20.00	\$20.00	\$128.14	
		Youth (Ages 6 to 12 years) - Weekly Rate		\$129.00		\$132.00		\$137.00		\$137.00		\$137.00	\$137.00	\$85.691	

Item	Item Description	2013 Unit (1)	2013 Unit (2)	2013 Unit (3)	2013 Unit (4)	2013 Unit (5)	2013 Unit (6)	2013 Unit (7)	2013 Unit (8)	2013 Unit (9)	2013 Unit (10)	2013 Unit (11)	2013 Unit (12)	2013 Unit (13)	2013 Unit (14)	2013 Unit (15)	2013 Unit (16)	2013 Unit (17)	2013 Unit (18)	2013 Unit (19)	2013 Unit (20)	
	Infant (Under age 2) - Daily Rate																					
	Infant (Under age 2) - Weekly Rate																					
	(e) Meal Fees - Transient guests																					
	Adult (Age 13 years plus) - Breakfast / Lunch																					
	Adult (Age 13 years plus) - Dinner																					
	Youth (Age 2 to 12 years) - Breakfast / Lunch																					
	Youth (Age 2 to 12 years) - Dinner																					
	Infant (Under age 2) - Breakfast / Lunch																					
	Infant (Under age 2) - Dinner																					
	(f) Low income fee reduction - 50% reduction for SF Residents meeting income requirements																					

Note: The Rec & Park Commission is authorized to establish SF residing families who meet low income eligibility. To satisfy income limit requirements, the applicant's household annual income levels must be at or lower than the amounts below.

Item	Item Description	2013 Unit (1)	2013 Unit (2)	2013 Unit (3)	2013 Unit (4)	2013 Unit (5)	2013 Unit (6)	2013 Unit (7)	2013 Unit (8)	2013 Unit (9)	2013 Unit (10)	2013 Unit (11)	2013 Unit (12)	2013 Unit (13)	2013 Unit (14)	2013 Unit (15)	2013 Unit (16)	2013 Unit (17)	2013 Unit (18)	2013 Unit (19)	2013 Unit (20)	
1	C Fleming Golf Green Fees																					
	Category: Weekdays - Mon-Thu, Weekends - Fri-Sun																					
	Resident with card, Weekdays																					
	Resident with card, Weekends																					
	Nonresident, Weekdays																					
	Nonresident, Weekends																					
	Junior, Weekdays																					
	Junior, Weekends																					
	Senior, Weekdays																					
	Senior, Weekends																					
	Tournament, Weekdays																					
	Tournament, Weekends																					
	Replay, Weekdays/Weekends																					
2	C Harding Golf Green Fees																					
	Category:																					
	Resident with card, Weekdays																					
	Resident with card, Weekends																					
	Northern California Resident, Weekdays																					
	Northern California Resident, Weekends																					
	Standard, Weekdays																					
	Standard, Weekends																					

Item	Fee Schedule	Description	Class Allocation	Admin Cost	2011-12 Fee	2011-12 Units (Est.)	2012-13 Fee (Rounded)	2012-13 Units (Est.)	2013-14 Fee (Rounded)	2013-14 Units (Est.)	2014-15 Fee (Rounded)	2014-15 Units (Est.)	2014-15 Cont. Recovery (Est.)	2014-15 Cont. Recovery (Est.)	Year of Last Increase	Fee Prior to Last Increase			
		Junior, Weekdays			\$20.00		\$20.00		\$20.00		\$21.00					\$15.00			
		Junior, Weekends			\$25.00		\$26.00		\$26.00		\$27.00					\$20.00			
		Senior Resident - Weekdays			\$37.00		\$38.00		\$39.00		\$39.00					\$31.00			
		Senior Resident - Weekends			\$66.00		\$67.00		\$69.00		\$69.00					\$59.00			
		Resident Twilight, Weekdays			\$41.00		\$42.00		\$43.00		\$43.00					\$35.00			
		Resident Twilight, Weekends			\$50.00		\$51.00		\$53.00		\$53.00					\$44.00			
		Northern California Twilight, Weekdays			\$71.00		\$73.00		\$73.00		\$76.00					\$69.00			
		Northern California Twilight, Weekends			\$80.00		\$82.00		\$82.00		\$85.00					\$79.00			
		Standard Twilight, Weekdays			\$85.00		\$87.00		\$87.00		\$90.00					\$105.00			
		Standard Twilight, Weekends			\$100.00		\$102.00		\$102.00		\$106.00					\$155.00			
		Tournament, Weekdays			\$125.00		\$128.00		\$128.00		\$132.00					\$115.00			
		Tournament, Weekends			\$135.00		\$138.00		\$138.00		\$143.00					\$135.00			
		Northern California Offseason/Aerification ² Weekdays														\$78.00			
		Northern California Offseason/Aerification ² Weekends														\$90.00			
		Tournament Offseason/Aerification Weekdays														\$84.00			
		Tournament Offseason/Aerification Weekends														\$94.00			
		Standard Offseason/Aerification Weekdays														\$115.00			
		Standard Offseason/Aerification Weekends														\$135.00			
		Northern California Super Twilight Weekdays														\$45.00			
		Northern California Super Twilight Weekends														\$55.00			
		Note: The Northern California is comprised of Alameda, Contra Costa, Marin, San Mateo, Santa Clara, Santa Cruz, Solano, Sonoma, Del Norte, Siskiyou, Modoc, Humboldt, Trinity, Shasta, Lassen, Plumas, Tehama, Mendocino, Lake, Glenn, Butte, Sierra, Colusa, Sutter, Yuba, Nevada, Placer, Yolo, Sacramento, El Dorado, San Joaquin, Amador, Alpine, Calaveras, Stanislaus, Tuolumne, Mariposa, Monterey, San Benito, Merced, Fresno and Tulare Counties.																	
		Off Season is from December 1 to the last day of February. Aerification is from the first day that major freezes verifications starts until 7 days after completion.																	
3	C	Golden Gate Golf Green Fees	Prk Code, Section 12.16	Yes		45,000							45,000	39.67%			45,000	37.78%	
		Category:																	
		Non-Resident - Weekdays			\$16.00		\$16.00		\$16.00		\$16.00						\$13.00		\$14.00
		Non-Resident - Weekends			\$20.00		\$20.00		\$20.00		\$20.00						\$17.00		\$18.00
		Resident - Weekdays			\$12.00		\$12.00		\$12.00		\$12.00						\$10.00		\$10.00
		Resident - Weekends			\$14.00		\$14.00		\$14.00		\$14.00						\$12.00		\$12.00
		Senior - Weekdays			\$9.00		\$9.00		\$9.00		\$9.00						\$7.00		\$7.00
		Senior - Weekends			\$12.00		\$12.00		\$12.00		\$12.00						\$9.00		\$10.00
		Junior - Weekdays			\$6.00		\$6.00		\$6.00		\$6.00						\$4.00		\$4.00
		Junior - Weekends & Holidays			\$8.00		\$8.00		\$8.00		\$8.00						\$6.00		\$6.00
		Student			\$0.00		\$0.00		\$0.00		\$0.00						\$0.00		\$0.00

Year Begin	Year End	Year Begin Month	Year End Month	Category	City / Jurisdiction	City / Jurisdiction	City / Jurisdiction	City / Jurisdiction	City / Jurisdiction	City / Jurisdiction	City / Jurisdiction	City / Jurisdiction	City / Jurisdiction	City / Jurisdiction	City / Jurisdiction	City / Jurisdiction	City / Jurisdiction	City / Jurisdiction	City / Jurisdiction			
				Category:																		
				Twilight - Weekdays																		
				Twilight - Weekends & Holidays																		
				Tournament - Weekdays																		
				Tournament - Weekends & Holidays																		
4	C			Lincoln Golf Green Fees				41,000	59.06%	41,000												
				Category:																		
				Non Resident - Weekdays																		
				Non Resident - Weekends & Holidays																		
				Resident - Weekdays																		
				Resident - Weekends & Holidays																		
				Senior Resident - Weekdays																		
				Senior Resident - Weekends & Holidays																		
				Junior Resident - Weekdays																		
				Junior Resident - Weekends & Holidays																		
				Student																		
				Back 9 - Weekdays																		
				Back 9 - Weekends & Holidays																		
				Twilight - Weekdays																		
				Twilight - Weekends & Holidays																		
				Tournament - Weekdays																		
				Tournament - Weekends & Holidays																		
5	C			Sharp Park Golf Green Fees				51,000	58.43%	51,000												
				Category:																		
				Non Resident - Weekdays																		
				Non Resident - Weekends & Holidays																		
				Resident - Weekdays																		
				Resident - Weekends & Holidays																		
				Senior Resident - Weekdays																		
				Senior Resident - Weekends & Holidays																		
				Junior Resident - Weekdays																		
				Junior Resident - Weekends & Holidays																		
				Student																		
				Back 9 - Weekdays																		

Item	Fee Schedule	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
(g) Parking		No															
Berth Parking for Owners and Partners Only - Two Stickers		Free															
Berth Parking for Owners and Partners Only - Add'l Stickers		\$120 Annually															
Daily Parking, Crew & Non-Owner		\$7.50 per day															
Special Event Parking		\$7.50 per day															
Trailer/Dingy Parking, for Regatta etc.		\$7.50 per day															
(e) Purchase Fees																	
Key Purchase (Berth holders, Partners & Families)		\$25 per key															
(f) Services																	
Chain Fee (delinquent fees, unauthorized vessels)		\$50 per incident															
Citation Courtesy Notices		50% of cite fee															
Daily Impound		\$30 per day															
Dock Box Cleaning Fee		\$50.00 (from Haz Mat Deposit)															
Hydro Hoist Surcharge		40% of monthly berth fee															
Impound		\$150 per incident															
Harbor Line Installation		\$30 per line															
Labor		\$50 per incident or \$75 per hour, whichever is greater															
Late Fees		10% of initial fee															
Pump Out - sewage		\$5 per incident															
Pump Out - Water		\$75 for first incident; \$125 for subsequent incidents															
Slip Transfer Fee (Determined by size of berth or vessel, whichever is greater)		\$0.00															
20'-35'		\$150.00															
36'-45'		\$200.00															
46' & up		\$75.00															

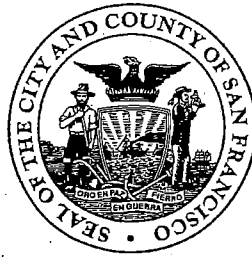
Item	Fee Status (C/M/N)	Description	Class Allocation	Auto CPI Adjust Y/N	2012-13 Fee	2013-14 Unit (DU)	2013-14 Fee (Rounded)	2013-14 Cost Recovery (CR)	2014-15 Unit (DU)	2014-15 Fee (Rounded)	2014-15 Cost Recovery (CR)	2015-16 Unit (DU)	2015-16 Fee (Rounded)	2015-16 Cost Recovery (CR)	Unit/Boat	Year of Last Increase	Per Prop to Last Increase		
		Towing			\$75.00		\$77.00			\$80.00							\$75.00	\$10.00	
		Towing (harbor to harbor)			\$100.00		\$102.00			\$106.00								\$100.00	
	(g)	Storage	Park Code, Section 12.11	No															
		Deck Box - additional (first box fee)			\$15 per month		\$15 per month			\$16 per month							\$15 per month	\$100.00	
		Multi-hull Surcharge																	
		Shiff, less than 20' and no power or dock box																	
		Small Boat Rack (Dingy, kayak or canoe)																	
		Storage Lockers			\$100 per month		\$102 per month			\$106 per month								\$100 per month	
					\$25 per month		\$26 per month			\$27 per month								\$25 per month	
					\$25 per month		\$26 per month			\$27 per month								\$25 per month	
	(h)	Wait List Fee			\$75 per year		\$77 per year			\$78 per year								\$75 per year	

Fee Status: C - Continuing
M - Modified
N - New

Notes:

** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

NOTICE OF PUBLIC HEARING
BUDGET AND FINANCE COMMITTEE
SAN FRANCISCO BOARD OF SUPERVISORS

NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

- Date:** Monday, June 17, 2013
- Time:** 10:00 a.m.
- Location:** Legislative Chamber, located at City Hall
1 Dr. Carlton B. Goodlett Place, San Francisco, CA
- Subject:** File No. 130542. Ordinance amending the Administrative Code to increase the monthly fee for representative payee services to \$39 dollars per month; and making environmental findings.

If the legislation passes, a \$39 per month fee (for FY2013-2014 and FY2014-2015) shall be established for enrollment in the Public Guardian Representative Payee Program, subject to increase by the cost-of-living adjustment, as authorized by California Government Code, Section 27436, and the Social Security Independence and Programs Improvement Act of 1994, (P.L. 103-296) 42 U.S.C. 1007, unless such client is otherwise legally exempt from payment of the fee. Clients demonstrating an inability to pay may qualify for a discretionary waiver of the fee as determined by the Public Administrator-Public Guardian or their designee.

The Public Guardian Representative Payee Program provides the following services:

1. Collect and deposit entitlement checks and other income into accounts managed by the Public Administrator-Public Guardian.
2. Redirect the client's bills including, but not limited to, rent and utility bills to the Program and pay these bills with the client's funds.
3. Make disbursements from the client's share of funds for the client's personal needs.

In accordance with San Francisco Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments to the City prior to the time the hearing begins. These comments will be made a part of the official public record and shall be brought to the attention of the Members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board, Room 244, City Hall, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102. Information relating to the proposed fee is available in the Office of the Clerk of the Board. Agenda information relating to this matter will be available for public review on Friday, June 14, 2013.



Angela Calvillo, Clerk of the Board

DATED: June 7, 2013
POSTED: June 7, 2013
PUBLISHED: June 7, 2013, and June 15, 2013

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1 DR CARLTON B GOODLETT PL #244
SAN FRANCISCO, CA 94102

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Ad Description: vy Budget and Finance - Fee Ad - 130542 Public

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO CHRONICLE. Please read this notice carefully and call us with any corrections. The Proof of Publication will be filed with the Clerk of the Board. Publication date(s) for this notice is (are):

06/07/2013 , 06/15/2013

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NOTICE OF PUBLIC HEARING
BUDGET AND FINANCE COMMITTEE
SAN FRANCISCO BOARD
OF SUPERVISORS
JUNE 17, 2013 - 10:00 A.M.
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL

1 DR. CARLTON B. GOODLETT
PLACE, SAN FRANCISCO, CA 94102
NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

File No. 130542. Ordinance amending the Administrative Code to increase the monthly fee for representative payee services to \$39 dollars per month; and making environmental findings. If the legislation passes, a \$39 per month fee (for FY2013-2014 and FY2014-2015) shall be established for enrollment in the Public Guardian Representative Payee Program, subject to increase by the cost-of-living adjustment, as authorized by California Government Code, Section 27436, and the Social Security Independence and Programs Improvement Act of 1994, (P.L. 103-296) 42 U.S.C. 1007, unless such client is otherwise legally exempt from payment of the fee. Clients demonstrating an inability to pay may qualify for a discretionary waiver of the fee as determined by the Public Administrator-Public Guardian or their designee. The Public Guardian Representative Payee Program provides the following services:

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130307

OFFICE OF THE MAYOR
SAN FRANCISCO



EDWIN M. LEE
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Mayor Edwin M. Lee *EL*
RE: Administrative Code - San Francisco Public Administrator/Public Guardian
Representative Payee Fee
DATE: May 31, 2013

Attached for introduction to the Board of Supervisors is the ordinance amending Administrative Code to increase the monthly fee for representative payee services to thirty-nine dollars per month; and making environmental findings.

I request that this item be calendared in Budget and Finance Committee.

Should you have any questions, please contact Jason Elliott (415) 554-5105.

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