[Amendment to Professional Services Contract Agreement - WCG, Inc. (West Coast Consulting Group) - Software Development of the New Legislative Management System - Board of Supervisors - Not to Exceed \$3,190,476]

Motion approving the amendment to the Professional Services Contract Agreement with WCG, Inc. (West Coast Consulting Group) for software development services to implement a new, state-of-the art Legislative Management System, to the extent that funds are appropriated for that purpose, to increase the not to exceed amount by \$2,000,000 from \$1,190,476 to \$3,190,476 for an initial term of five years ending on August 31, 2028, with two options to extend the term for five additional years each; and directing the Clerk of the Board to take all necessary administrative action to amend the contract accordingly.

WHEREAS, To fulfill its legislative functions, the San Francisco Board of Supervisors requires a Legislative Management System with the capacity to process legislative items, create agendas, manage Full Board and Committee Meetings, publish minutes, issue notices, and record the laws and legislative history for the City and County of San Francisco as public record; and

WHEREAS, Pursuant to Charter, Section 2.117, the Clerk of the Board has charge of the office and records of the Board and its committees; and

WHEREAS, The Board of Supervisors authorized funding of \$1,000,000 awarded by the Committee on Information Technology to the Office of the Clerk of the Board of Supervisors to design, build, and implement a new Legislative Management System to replace the existing, obsolete Legistar System as part of the Fiscal Year (FY) 2023-2024 and 2024-2025 Budget and Appropriation Ordinance No. 144-23, which was approved and signed by the Mayor on July 27, 2023; and

WHEREAS, The Board of Supervisors authorized the Office of the Clerk of the Board of Supervisors to sell licenses to the new Legislative Management System and to collect license revenue to fund maintenance of the new Legislative Management System in Ordinance No. 93-25, which was signed by the Mayor on June 20, 2025; and

WHEREAS, The current not to exceed amount with WCG, Inc. (West Coast Consulting Group) is \$1,190,476, which funded work during phase 1 to replace the existing Legistar System, and includes \$190,476 of funding for the 16% Local Business Enterprise (LBE) Subcontracting Requirement; and

WHEREAS, The Committee on Information Technology awarded the Office of the Clerk of the Board of Supervisors \$2,000,000 for phase 2 to add innovations to the new Legislative Management System; and

WHEREAS, The increase in the not to exceed amount by \$2,000,000 from \$1,190,476 to \$3,190,476 will fund work during phase 2 of the new Legislative Management System project and the funding is included in the Department's budget for FY 2025-2026; and

WHEREAS, The 16% LBE Subcontracting Requirement for \$510,476 is included in the not to exceed amount of \$3,190,476; and

WHEREAS, The contract includes an initial term of five years ending on August 31, 2028, with two options to extend the term for five additional years each; now, therefore, be it

MOVED, That the Board of Supervisors of the City and County of San Francisco hereby approves amendment of the professional software development services contract between WCG, Inc. (West Coast Consulting Group) and the City and County of San Francisco to implement a new, state-of-the art Legislative Management System to increase the not to exceed amount by \$2,000,000 from \$1,190,476 to \$3,190,476 for an initial term of five years ending on August 31, 2028, with two options to extend the term for five additional years each; and, be it

FURTHER MOVED, That Board of Supervisors of the City and County of San Francisco directs the Clerk of the Board of Supervisors to take all administrative steps to execute the professional software development services contract with WCG, Inc. (West Coast Consulting Group).



City and County of San Francisco Tails

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Motion: M25-091

File Number: 250732 Date Passed: July 29, 2025

Motion approving the amendment to the Professional Services Contract Agreement with WCG, Inc. (West Coast Consulting Group) for software development services to implement a new, state-of-the art Legislative Management System, to the extent that funds are appropriated for that purpose, to increase the not to exceed amount by \$2,000,000 from \$1,190,476 to \$3,190,476 for an initial term of five years ending on August 31, 2028, with two options to extend the term for five additional years each; and directing the Clerk of the Board to take all necessary administrative action to amend the contract accordingly.

July 23, 2025 Budget and Finance Committee - RECOMMENDED

July 29, 2025 Board of Supervisors - APPROVED

Ayes: 11 - Chan, Chen, Dorsey, Engardio, Fielder, Mahmood, Mandelman, Melgar, Sauter, Sherrill and Walton

File No. 250732

I hereby certify that the foregoing Motion was APPROVED on 7/29/2025 by the Board of Supervisors of the City and County of San Francisco.

Clerk of the Board