

Buchanan Mall - Phase 3 Project

Project Budget			Funding Sources	
Construction Hard Costs	\$6,072,114		Outdoor Recreation Legacy Partnership- Land and Water	\$3,900,000
Soft Costs	\$1,821,139		San Francisco Public Utilities Commission	\$1,020,000
			Market Octavia Development Fees	\$2,243,253
			Specified Grant - Weiner	\$730,000
Total Project Budget	\$7,893,253		Total Funding Sources	\$7,893,253