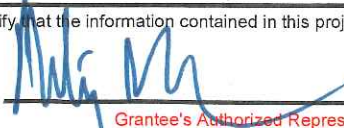


## VI. PROJECT INFORMATION FORM

<b>Project Name</b> Golden Gate Park Dog Training Area	<b>Estimated Date of Completion:</b> June 2020	
	<b>Grant Amount Requested:</b> \$ 2,000,000	
	<b>Estimated Total Project Cost:</b> \$ 2,410,258 (State Grant and other funds and In-Kind donations)	
	<b>County</b> San Francisco	
<b>Grantee Name (with mailing address)</b> City and County of San Francisco Recreation and Park Dept. 501 Stanyan Street San Francisco, CA 94117-1898	Check one: Non-Profit <input type="checkbox"/> Local Public Agency <input checked="" type="checkbox"/> State Agency <input type="checkbox"/>	<b>Nearest City/Town</b> San Francisco
<b>Project Address (or nearest cross street)</b> Fulton Ave and 36th Street		
<b>Senate Dist.</b> 11	<b>Assembly Dist.</b> 19	<b>US Congressional Dist.</b> 12
<b>Grantee's Representative Authorized in Resolution</b> <span style="color: red;">(Signature required at bottom of this page)</span>		
Name: Philip A. Ginsburg		Title: General Manager
Phone: 415 831-2701		Email Address: phil.ginsburg@sfgov.org
<b>Project Manager - Person with day to day responsibility for project (if different from authorized representative)</b>		
Name: Brett Desmarais		Title: Project Manager
Phone: 415 575-5601		Email Address: brett.desmarais@sfgov.org
<b>Brief Description of Project</b> (Summarize major activities to be funded by this Grant)  Renovation of existing dog park and adjacent parking lot. Scope to include new parking lot paving, drainage and lighting; new dog park fencing, irrigation, surfacing, and site furnishings.	<b>Latitude</b> 37.7709859	<b>Longitude</b> -122.4994299
<b>Site Control/Land Tenure (Check the box that applies)</b>  <input checked="" type="checkbox"/> The grantee owns the property <input type="checkbox"/> The grantee leases the property Term end date: _____ <input type="checkbox"/> The grantee owns an easement on the property <input type="checkbox"/> The grantee has an MOU with the property owner	<b>CEQA/Environmental Requirements</b>  <input type="checkbox"/> Exempt from CEQA, pursuant to CEQA Guideline # _____ (Attach Notice of Exemption)  <input type="checkbox"/> CEQA Approval received from another public Agency Attach lead agency's resolution approving the project, along with the Notice of Determination, Negative Declaration, or Mitigated Negative Declaration, stamped by State Clearinghouse and County Clerk's Office.  <input checked="" type="checkbox"/> CEQA is not complete, but a completed Draft Initial Study with Checklist is provided.  <input type="checkbox"/> CEQA does not apply to this project under Code Section: _____	
I certify that the information contained in this project application, including required attachments, is complete and accurate.		
Signed: 		Date: _____
_____ Grantee's Authorized Representative as shown in Resolution		_____
Print Name: Philip A. Ginsburg	Print Title: General Manager	Designee? Y N If yes, attach letter of designation from authorized representative.

**Golden Gate Park Dog Play Area Project Summary – Potential Scope Description**  
**California Natural Resources Agency Grant**  
**Brett Desmarais, Project Manager, San Francisco Department of Recreation and Parks**

The Golden Gate Park Dog Training Area is an existing amenity located in the northwest corner of San Francisco's historic Golden Gate Park, adjacent to the Bison Paddock, and accessed by 36<sup>th</sup> Avenue at the intersection of Fulton Street. The scope of the proposed project is a comprehensive renovation of the facility with improvements to the adjacent parking lot.

The Dog Training Area was constructed in the mid-20<sup>th</sup> Century and has remained relatively unchanged since that time, with periodic maintenance and recent minor improvements to provide a potable water supply and a new entry gate. The existing facility features a 64,000 square foot sand-surface off-leash dog park surrounded by a 4-foot chain link fence with three entry gates. San Francisco dog owners as well as professional dog walkers frequent the facility. Recent upgrades since 2014 include the addition of two potable drinking fountains (both include pet drinking features), as well as a new double-entry gate to provide additional containment of off-leash dogs.

Adjacent to the facility is an approximately 15,000 square foot asphalt parking lot shared by both the Dog Training Area and an adjoining pétanque court. The existing asphalt is degraded and the surface conditions are not in compliance with the Americans with Disabilities Act. Currently, stormwater is not managed in compliance with the Stormwater Requirements and Design Guidelines as established by the San Francisco Public Utilities Commission.

The planned project would provide a comprehensive renovation of both the Dog Training Area as well as improvements to the adjacent parking lot, bringing both amenities into compliance with applicable codes related to accessibility and stormwater management. It is anticipated that the existing sand surface will be replaced by a combination of new materials, which could include synthetic turf, wood mulch, sand, and concrete pathways. New irrigation connected to an existing irrigation system in Golden Gate Park would be provided to support regular cleaning and hygiene. The fence surrounding the Dog Training Area would be replaced by a new, 4-foot, black, vinyl-clad fence with new double-entry gates that would be installed at all entrances. The interior would feature a new partition to allocate approximately 15 to 20% of the total space to an area for small dogs only. The two existing drinking fountains would be salvaged and reused, while a third would be added. New park benches and waste disposal bins would be added both inside and outside of the fence line. New trees may also be planted in areas of sand or mulch to provide shade. Dog agility and training equipment may also be added as the project budget allows.

Renovation of the parking lot could include complete demolition and regrading to provide code-compliant slopes and to support a stormwater management plan using new catch basins and planted treatment areas that would take advantage of the site's naturally sandy soil with high infiltration rates. In this plan, new asphalt paving would be installed with markings for standard parking spaces. New concrete pads would be provided for accessible parking stalls. New pedestrian-scaled lighting in conformance with Golden Gate Park standards may also be installed throughout the parking lot and along the Dog Training Area fence line. The addition of lighting will require either connection to existing facilities with PG&E service, such as the nearby Golden Gate Park Senior Center, or may possibly require new PG&E service from Fulton Street.

**RECREATION AND PARK COMMISSION**  
**City and County of San Francisco**  
**Resolution Number 1710-005**

**APPROVING THE APPLICATION FOR GRANT FUNDS FOR  
GOLDEN GATE PARK DOG TRAINING AREA AND LAKE MERCED  
IMPROVEMENT PROJECTS**

**WHEREAS**, the Legislature and Governor of the State of California have approved a grant for the projects shown above; and

**WHEREAS**, the California Natural Resources Agency has been delegated the responsibility for the administration of the grant projects, setting up necessary procedures; and

**WHEREAS**, said procedures established by the California Natural Resources Agency require the Grantee to certify by resolution the approval of application(s) before submission of said application(s) to the state; and

**WHEREAS**, the Grantee will enter into an agreement with the State of California for subject projects: now, therefore, be it

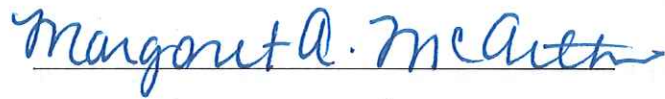
**RESOLVED** that the San Francisco Recreation and Park Commission (Grantee)

1. Approves the acceptance of general fund allocation for local assistance for the above projects; and
2. Certifies that said agency understands the assurances and certification in the Project Information Form; and
3. Certifies that said agency will have sufficient funds to operate and maintain the projects or will enter into an agreement with another entity to perform said operation and maintenance; and
4. Certifies that said agency has reviewed and understands the General Provisions contained in the Project Agreement shown in the Procedural Guide; and
5. Appoints the General Manager or his/her designee as agent to conduct all negotiations, execute and submit all documents including, but not limited to Project Information Form, agreements, payment requests and so on, which may be necessary for the completion of the aforementioned projects.

Adopted by the following vote:

Ayes:	7
Noes:	0
Absent:	0

I certify that the foregoing resolution was adopted at the meeting of the Recreation and Park Commission held on October 19, 2017.



Margaret A. McArthur, Commission Liaison

**IX. COST ESTIMATE FORM FOR DEVELOPMENT PROJECTS**

Where possible, quantify the components of the project (e.g. labor, materials, etc.), the lateral and linear extent of restoration work, labor, materials, and equipment requirements. Indicate tasks to be funded by this grant and by other sources, as well as In-Kind contributions. All cost elements included should be consistent with the scope, site plan and CEQA documents.  
 Add and delete project elements as applicable to your project.

Project Elements (SAMPLE ONLY)	Unit Price	Units	Quant.	Total Project Costs	General Fund Grant	Local Contributions (Specify)	Other Funding Source(s) (Specify)
<b><u>NON-CONSTRUCTION COSTS</u></b>							
<b>Direct Project Management &amp; Administration</b>							
Staff Time (direct costs only)	\$ 106	Hrs	1700	\$ 180,200	\$ 180,200		
Incidental Charges	LS	LS	LS		<b>Ineligible</b>		
Consultants							
<b>Subtotal – Direct Management</b>			1700	\$ 180,200	\$ 180,200		
<b>Planning, Design &amp; Permitting</b>							
Staff Time (direct costs only)	\$ 72	Hrs	3500	\$ 252,000	\$ 252,000		
Consultants	\$ 102	Hrs	130	\$ 13,260	\$ 13,260		
Permit Costs	LS	LS	LS	\$ 20,000	\$ 20,000		
<b>Subtotal - Planning, Design &amp; Permitting</b>				\$ 285,260	\$ 285,260		
<b>CEQA Compliance (if applicable)</b>							
Staff Time (direct costs only)	\$ 78	Hrs	215	\$ 16,770	\$ 16,770		
Consultants	\$ -	Hrs	0	\$ -	\$ -		
<b>Subtotal – CEQA</b>				\$ 16,770	\$ 16,770		
<b>SUB-TOTAL Non-Construction Costs</b> (not to exceed 25% of grant)				\$ 499,000	\$ 499,000		
<b><u>CONSTRUCTION COSTS</u></b>							
Site Demo / Prep / Grading	\$ 3.00	square ft	85,000	\$ 255,000	\$ 255,000	\$ -	
Parking Lot Renovation	\$ 8.25	square ft	20,000	\$ 165,000	\$ 165,000	\$ -	
Dog Play Area Renovation	\$ 14.50	square ft	65,000	\$ 942,500	\$ 942,500		
<b>SUB- TOTAL Construction Costs</b>				\$ 1,362,500	\$ 1,362,500		
<b>Contingency</b> (not to exceed 10% of grant)				\$ 138,500	\$ 138,500	\$ -	
<b>PROJECT GRAND TOTAL:</b>				\$ 2,000,000	\$ 2,000,000	\$ -	

Category listing should be detailed and customized to fit the project proposal. Each Funding source, whether In-Kind or cash should have its own column. Specify In-Kind or cash in each column heading. The unit price multiplied by the quantity equals the Total Project Costs column. The General Fund Grant and Other Funding Sources should also sum to the Total Project Costs column. LS = Lump Sum

**IX. DEVELOPMENT PROJECT TIMELINE – GOLDEN GATE PARK DPA**

Activity Description	Timeline
Preliminary work on the project	November 2017 – March 2018
Submit CEQA documents	March 2018
Submit final site design/plans/specifications	September 2018
Submit evidence of bond acknowledgement sign	June 2019
Construction period	October 2019 - May 2020
Submit Project Closeout package with final Payment Request to State	August 2020