

FY 2014-2015 State Recurring Grants Attachment A

Program/ Sub-Program	Agency	Grant Type	State Contract Number	FY 14-15 Grant Term	FY 14-15 Grant Amount	FY 14-15 Indirect Costs	Indirect Cost Information	Match	In-kind	Subcontract Amount
Administration	CDPH - EPO	Federal Pass-through	EPO-13-41	7/1/14 - 6/30/15	355,423	17,771	5.26% of direct costs	0	0	-
AIDS Office - Health Services	CA Dept of Public Health (CDPH)	Federal Pass-through	13-20070	4/1/15 - 3/31/16	2,663,405	-	n/a	0	0	1,185,556
Health Education-Immigrant Health	CA Dept of Health Services	Federal Pass-through	13-90-90840-00	10/1/14 - 9/30/15	237,720	-	N/A	0	0	73,800
Health Education-Immigrant Health	SAGE-Standing Against Global Exploitation	Federal Pass-through	HHS-2001-ACF-ORR-ZV-0	7/1/14 - 6/30/15	57,680	6,538	24.84 % of Salaries	0	0	14,000
Health Education - Health Promotion	CA Department of Transportation	Federal Pass-through	SRTSLNI-6447(005)	6/1/14 - 8/31/15	500,000	-	n/a	0	0	300,363
Epidemiology & Disease Control	CDPH-Emergency Preparedness	State	EPO 13-41	7/1/14 - 6/30/15	87,592	4,171	5% of salary and fringe	0	0	-
TB Control	CA Department of Public Health	Federal Pass-through	Award Letter 10/21/13	9/29/14 - 9/28/15	233,071	-	n/a	0	0	-
TB Control	California Department of Public Health	State	TBCB34CTCA	7/1/14 - 6/30/15	161,499	-	n/a	0	0	155,550
Environmental Health	State Water Resources Control Board	State	13-018-550	7/1/14 - 6/30/15	512,685	46,574	12% of personnel	0	0	-
MCH	CDPH - MCH Branch	Federal Pass-through	201338	7/1/14 - 6/30/15	1,296,818	21,033	2.9% of salary	0	0	-
Environmental Health	CDPH-CLPPB	Multiple funding sources	11-10522	7/1/14 - 6/30/15	543,543	68,525	15% of personnel costs	0	0	-

Title, Services, FY 2014-15	Program Manager	Phone Number	Grant Code and Detail	Staff	Grant Status
Hospital Preparedness Program This grant funds the Planning and coordination of hospital preparedness activities for health care facilities	Mary Macaluso	558-5937	HCAC11-15	Jeff	Active
HIV Care Program - SAM HCP is a Two-tiered approach to service prioritization & delivery based on serv categories defined by HRSA. Tier 1 servs are outpatient & ambulatory med. care. Tier 2 support access to tier 1.	Bill Blum/Saj	255-3512	HCAO16-15	Olive	Active
Refugee Health Assessment Program TB/Communicable disease control, health education and counseling services to refugees	Patricia Erwin	581-2418	HCAP03-15	Victoria	Active
The Cross Bay Collaborative to Combat Human Trafficking To create the infrastructure for a sustainable, community-based anti-trafficking and response protocol among and within San Francisco, Alameda and San Mateo counties.	Patricia Erwin	581-2418	HCCH04-15	Victoria	Active
SF Pedestrian Safety Project, Youth & Seniors To provide traffic support around schools participating in SRTS, those that received 15 mph school zones, and corridors/neighborhoods with high concentrations of seniors	Ana Validzic	581-2478	HCCH06-15	Miguel	Active
CA Pandemic Influenza Preparedness Prepare for and respond to bioterrorism, infectious disease outbreaks, and other public health threats and emergencies.	Naveena Bobba/Amanda Kwong	558-5939/5963	HCD113-15	Elizabeth	Active
Tuberculosis Epidemiologic Studies Tuberculosis Epidemiology Studies (TB ESC) Task Order "Improving the Diagnosis and Treatment of Latent Tuberculosis Infection"	Lorna Garrido	554-2859	HCDC12-15	Victoria	Active
Support Tuberculosis Prevention & Control Activities Local assistance funding to support tuberculosis (TB) prevention & control activities	Lorna Garrido	206-6101	HCDC22-15	Victoria	Active
State Local Oversight Program Local oversight of clean-up activities of leaking underground storage tank sites.	Stephanie Cushing	252-3926	HCEH08-15	Olive	Active
Nurse Family Partnership Nurses providing home visits with priority given to women with high risk factors to help women break the cycle of poverty and abuse.	Joshua Nossiter/Mary Hansell	558-4037	HCMC02-15	Elizabeth	Active
Lead Case Management Contract Identify and manage cases of children with elevated lead levels in their blood.	Joseph Walseth	554-8930	HCPB02-15	Olive	Active

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Environmental Health	State Water Resources Control Board	State	14-465-250	7/1/14-6/30/15	30,000	4,177	17% of personnel cost	0	0	-
AIDS Office - Health Services	CDHS-OA-ADAP	State	12-10577	7/1/14 - 6/30/15	222,282	-	n/a	0	0	-
AIDS Office - Surveillance	CDPH-Office of AIDS	State	13-20154	7/1/14 - 6/30/15	773,885	67,408	15% of personnel costs	0	0	251,905
TB Control	Department of Health Services	State	Letter dated June 21, 2012	7/1/14-06/30/15	329,130	-	N/A	0	0	-
Epidemiology & Disease Control	CDPH - Immunization Branch	Federal Pass- through	13-20342	7/1/14 - 6/30/15	281,493	-	n/a	0	0	-
Epidemiology & Disease Control	CDPH Emergency Preparedness	Federal Pass- through	EPO 13-41	7/1/14 - 6/30/15	505,064	25,253	5.26% of direct costs	0	0	25,000
Epidemiology & Disease Control	CDPH-Emergency Preparedness	Federal Pass- through	EPO 13-41	7/1/14 - 6/30/15	170,278	8,514	5.26% of direct costs	0	0	-
Health Education-Health Promotion	DHS-Tobacco Control Section	State	CTCP 13-38	7/1/14 - 6/30/15	308,788	20,272	15% personnel	0	0	-

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Beach Water Quality Monitoring & Notification Provide beach water quality monitoring and public notification services to establish minimum standards for sanitation of public beaches necessary for protection of public health & safety.	Corey Chrisman	252-3859	HCPB11-15	Olive	Active
State AIDS Drug Assistance Administration of the AIDS Drug Assistance Program enrollment process provided by SFDPH and/or its subcontractors.	Celinda Cantu/Saj	255-3512	HCPD10-15	Olive	Active
State AIDS Surveillance Program HIV/AIDS Surveillance program provides precise & timely information necessary to identify ongoing patterns of infection & to measure the burden of the disease.	Maree Kay Parisi/Saj	255-3512	HCPD14-15	David	Active
Tuberculosis Subvention To provide outreach and housing services for homeless tuberculosis patients and implement the "Directly Observed Therapy Program (DOT) for tuberculosis cases.	Jennifer Grinsdale/Eileen Marshall	206-3399	HCPD21-15	Victoria	Active
Immunization Services Grant Administers an immunization program against nine vaccine preventable diseases and prenatal Hepatitis B services.	Lorna Garrido	554-2859	HCPD29-15	Elizabeth	Active
Health Preparedness and Response Prepare for and respond to bioterrorism, infectious disease outbreaks, and other public health threats and emergencies.	Naveena Bobba/Amanda Kwong	558-5939/5963	HCPD69-15	Elizabeth	Active
Cities Readiness Initiative Increase & enhance readiness to make effective use of the Strategic National Stockpile(SNS) in the event of several possible type of catastrophic terrorist attacks.	Naveena Bobba/Amanda Kwong	558-5939/5963	HCPD95-15	Elizabeth	Active
Tobacco Free Project Provide tobacco education in accordance with the State Comprehensive Tobacco Control Plan Guidelines for local lead agencies.	Derek Smith	581-2449	HCPH01-15	Christina	Active

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MCH	CFHC	Federal Pass-through	380-5320-71209-14	1/1/14 - 12/31/14	182,900	-	n/a	1235710	0	-
MCH	DHS-MCH Branch	Federal Pass-through	2013-38	7/01/14 - 6/30/15	631,461	24,480	grant's portion of 25.2% on total salary	383708	0	435,992
MCH	CDPH - MCH Branch	Federal Pass-through	201338	7/1/14 - 6/30/15	1,678,178	174,678	Based on time study	3269124	0	-
MCH	CDPH-CMS Branch	Multiple funding sources	Letter dated 8/5/13	7/1/14 - 6/30/15	1,333,714	91,174	1401-4.5% salary , 1402 -25.2% salary	433751	0	-
MCH	DHS (WIC)	Federal Pass-through	11-10438	10/1/14 - 9/30/15	2,977,549	3,579	HCPM08-1401: 3% on total Personnel	0	0	-
MCH	CDPH	Federal Pass-through	13-20505	10/1/14 - 9/30/15	1,336,910	30,637	5% of salary and fringe	0	0	650,000
MCH	CA Dept of Health Services/CMS	Multiple funding sources	Letter dated 9/18/13	7/01/14 - 6/30/15	1,139,473	64,301	10% of Salary	224690	0	-
CBHS-Mental Health	Ca Dept of Corrections & Rehabilitation	State	5600004048	8/1/14 - 06/30/15	512,490	4,711	13.74% Salaries	0	0	457,580
CBHS-Mental Health	California Dept. of Rehabilitation	Federal Pass-through	27768	7/1/14 - 6/30/15	90,400	-	N/A	693315	0	-
CBHS-Mental Health	Mental Health Svcs Oversight & Accountability Com	State	none yet	1/1/15 - 12/31/15	4,204,434	-	n/a	0	0	-
CBHS-Mental Health	Dept of Health Care Svcs. Mental Health Svcs	Federal Pass-through	letter dated 11-25-13	7/1/14 - 6/30/15	2,828,228	-	n/a	0	0	-
CBHS-Mental Health	Department of Health Care Services	Federal Pass-through	Letter dated Sept. 16, 2013	7/1/14 - 6/30/15	576,749	11,309	2% of Costs	192250	0	255,428
Total					26,762,842	695,105		6,432,548	0	3,805,174

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<p>Title X Family Planning Family Planning-the process of establishing objectives for the number & spacing of children and selecting means by which those objectives may be achieved.</p>	Michael Baxter	575-5685	HCPM01-15	Kelland	Active
<p>Black Infant Health Program Provide outreach and referral services, pediatric care, education and follow-up support to African American pregnant & postpartum women and their infants.</p>	Joshua Nossiter	575-5700	HCPM02-15	Kelland	Active
<p>Maternal Child Health Coordination and advocacy for programs and services targeting women and children and review of fetal infant deaths.</p>	Joshua Nossiter/Mary Hansell	558-4037	HCPM03-15	Elizabeth	Active
<p>CHDP/EPST Children's health and disability prevention services.</p>	Dorothy Quan	575-5784	HCPM05-15	Jeff	Active
<p>WIC Program Nutrition, education and supplemental foods to pregnant, lactating or post-partum women and to children under 5 years who are receiving on-going medical care.</p>	Maria LeClair/Magdalene Louie	575-5686	HCPM08-15	Jeff	Active
<p>Nutrition Network Project A project to increase nutrition education and physical activity targeted to California's under-served populations</p>	Laura Brainin Rodriguez	575-5687	HCPM13-15	Jeff	Active
<p>Health Care Program for Children in Foster Care To provide health care program for children in foster care.</p>	Greg Cutcher/Joshua Nossiter	575-5764	HCPM14-15	Jeff	Active
<p>Integrated Services for Mentally Ill Parolee Clients Variety of services for mentally ill parolee-clients in San Francisco</p>	Charles Simons	255-3688	HMAD01-15	Christina	Active
<p>State Vocational Rehabilitation Services State provide vocational rehabilitation services</p>	Charlie Mayer	255-3417	HMAD04-15	Christina	Active
<p>California Mental Health Services TRIAGE Personnel Comprehensive Crisis Services agency provides a futher vital link in the local chain of care by providing integrated, acute mental health and crisis response services</p>	Alison Lustbader	642-4525	HMCH06-15	Christina	Pending
<p>SAMSHA System of Care To provide timely access to appropriate care for severely mentally ill (SMI), dually diagnosed adults and seriously emotionally disturbed (SED) children and youth</p>	Edwin Batongbacal	255-3446	HMM007-15	Miguel	Active
<p>SB McKinney Homeless PATH Mental health services for mentally ill who are homeless or at risk of becoming homeless.</p>	Edwin Batongbacal	255-3446	HMPATH-15	Christina	Active