

CalAIM Incentive Payment Program (IPP)
 CareLink Build/Implementation Budget
 Funded by the San Francisco Health Plan (SFHP)
 September 12, 2022 to February 28, 2023

DIRECT COSTS	TOTALS
Sub-Contracts	
Consultants hired through the Epic Wave 2 TOPs contracts. DPH to conduct a bid process to determine vendor to be awarded. Contracted vendor will provide services for the technical infrastructure build and implementation of CareLink. Rate based on the Epic Wave 2 TOPs contract estimated at ~ \$160/hr.	\$280,800
Travel Expenses	
Travel Expenses will be reimbursed for the actual cost incurred up to the publish CONUS rate (https://www.gsa.gov/travel/plan-book/per-diem-rates) in effect at the time of contract. Travel expenses shall be paid for the actual cost incurred, only with advance approval by the City. The City intends to follow the standard City policy for Travel Reimbursement for City Employees as a baseline travel reimbursement policy for Vendors. This amount is currently an estimate only. Actual TBD once incurred.	\$36,000
Other Direct Costs	
n/a	n/a
Total	\$316,800