

1 [De-Appropriating \$8,515,891 of General Fund in various Departments related to the
2 projected budget deficit for FY 2008-2009]

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4 **Ordinance de-appropriating \$8,515,891 of General Fund, including \$81,522 in the Board**
5 **of Supervisors, \$2,366,392 in Economic and Workforce Development, \$52,468 in the**
6 **Department of Emergency Management, \$3,948,326 in the Fire Department, \$1,422,554**
7 **in the City Administrator’s Office, \$83,955 in the Mayor’s Office, and \$560,674 in the**
8 **Police Department related to the projected budget deficit in Fiscal Year 2008-2009.**

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10 Be it ordained by the People of the City and County of San Francisco:

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12 Section 1. The sources of funding outlined below are herein de-appropriated for Fiscal Year
13 2008-2009.

14
15 **SOURCES De-appropriation**

Fund	Index Code/ Project and Grant	Subobject	Description	Amount
1G AGF AAA – GF- Non-Project- Controlled	995031	99999B	Beginning Fund Balance – Budget Basis	\$8,515,891
Total SOURCES De-appropriation				\$8,515,891

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1 Section 2. The uses of funding outlined below are herein de-appropriated for the Fiscal Year
2 2008-2009.

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4 **USES De-appropriation**

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Fund	Index Code / Project Code	Subobject	Description	Amount
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7 **Board of Supervisors—Office the Legislative Analyst**

8 1G AGF AAA – GF-Non- 015011 00100 Perm Salaries - Misc- \$63,701
9 Project-Controlled Budget

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11 1G AGF AAA – GF-Non- 015011 01300 Mandatory Fringe \$17,821
12 Project-Controlled Benefits

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14 **Economic and Workforce Development**

15 1G AGF AAA – GF-Non- 210014 00100 Perm Salaries - Misc- \$229,597
16 Project-Controlled Budget

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18 1G AGF AAA – GF-Non- 210014 01300 Mandatory Fringe \$62,283
19 Project-Controlled Benefits

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21 1G AGF AAA – GF-Non- 210014 03500 Other Current \$35,988
22 Project-Controlled Expenses

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24 1G AGF AAA – GF-Non- 210014 04000 Materials and Supplies \$2,100
25 Project-Controlled

1	Fund	Index Code /	Subobject	Description	Amount
2		Project Code			
3	1G AGF AAA – GF-Non-	210014	081XX	Services of Other	\$7,999
4	Project-Controlled			Departments	
5					
6	1G AGF AAA – GF-Non-	210007	00100	Perm Salaries - Misc-	\$77,973
7	Project-Controlled			Budget	
8					
9	1G AGF AAA – GF-Non-	210007	01300	Mandatory Fringe	\$23,392
10	Project-Controlled			Benefits	
11					
12	1G AGF AAA – GF-Non-	210007	03800	City Grant Programs	\$500,000
13	Project-Controlled				
14					
15	1G AGF ACP – Continuing	210042	00100	Perm Salaries - Misc-	\$25,725
16	Project-Controlled			Budget	
17					
18	1G AGF ACP – Continuing	210042	01300	Mandatory Fringe	\$7,717
19	Project-Controlled			Benefits	
20					
21	1G AGF AAP – GF-Annual	210043	00100	Perm Salaries - Misc-	\$302,783
22	Project-Controlled			Budget	
23					
24	1G AGF AAP – GF-Annual	210043	01300	Mandatory Fringe	\$90,835
25	Project-Controlled			Benefits	

1	Fund	Index Code /	Subobject	Description	Amount
2		Project Code			
3	1G AGF AAP – GF-Annual	210043	03801	City Grant Programs	\$1,000,000
4	Project-Controlled				
5	<u>Emergency Management Department</u>				
6	1G AGF AAA – GF-Non-	770002	00100	Perm Salaries - Misc-	\$40,360
7	Project-Controlled			Budget	
8					
9	1G AGF AAA – GF-Non-	770002	01300	Mandatory Fringe	\$12,108
10	Project-Controlled			Benefits	
11	<u>Fire Department</u>				
12	1G AGF AAA – GF-Non-	315044	00200	Perm Salaries -	\$960,251
13	Project-Controlled			Uniform-Budget	
14					
15	1G AGF AAA – GF-Non-	315044	01300	Mandatory Fringe	\$288,075
16	Project-Controlled			Benefits	
17					
18	1G AGF AAA – GF-Non-	315044	01102	Overtime--Uniform	\$2,700,000
19	Project-Controlled				
20					
21	<u>General Services Agency—City Administrator</u>				
22	1G AGF AAA – GF-Non-	705013	00100	Perm Salaries - Misc-	\$51,411
23	Project-Controlled			Budget	
24					
25					

1	Fund	Index Code /	Subobject	Description	Amount
2		Project Code			
3	1G AGF AAA – GF-Non-	705013	01300	Mandatory Fringe	\$15,423
4	Project-Controlled			Benefits	
5					
6	1G AGF AAA – GF-Non-	705029	00100	Perm Salaries - Misc-	\$194,746
7	Project-Controlled			Budget	
8					
9	1G AGF AAA – GF-Non-	705029	01300	Mandatory Fringe	\$58,424
10	Project-Controlled			Benefits	
11					
12	1G AGF AAA – GF-Non-	700024	03801	City Grant Programs	\$1,102,550
13	Project-Controlled				
14	<u>Mayor's Office</u>				
15	1G AGF AAA – GF-Non-	255018	00100	Perm Salaries -	\$33,863
16	Project-Controlled			Miscellaneous-Budget	
17					
18	1G AGF AAA – GF-Non-	255018	01300	Mandatory Fringe	\$10,159
19	Project-Controlled			Benefits	
20					
21	1G AGF AAA – GF-Non-	255034	00100	Perm Salaries -	\$30,718
22	Project-Controlled			Miscellaneous-Budget	
23					
24	1G AGF AAA – GF-Non-	255034	01300	Mandatory Fringe	\$9,215
25	Project-Controlled			Benefits	

1	Fund	Index Code /	Subobject	Description	Amount
2		Project Code			
3	<u>Police Department</u>				
4	1G AGF AAA – GF-Non-	385030	00200	Perm Salaries -	\$477,169
5	Project-Controlled			Uniform-Budget	
6					
7	1G AGF AAA – GF-Non-	385030	01300	Mandatory Fringe	\$83,505
8	Project-Controlled			Benefits	
9					
10	Total USES De-appropriation				<u>\$8,515,891</u>

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12 FUNDS AVAILABLE

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14 APPROVED AS TO FORM:

BEN ROSENFELD

15
16 DENNIS J. HERRERA, City Attorney

Controller

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18 By: _____

By: _____

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20 Deputy City Attorney

Date: 12/09/2008