

File No. 210195

Committee Item No. 1

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Appropriations Committee

Date March 10, 2021

Board of Supervisors Meeting

Date _____

Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

OTHER (Use back side if additional space is needed)

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Completed by: Linda Wong

Date March 5, 2021

Completed by: Linda Wong

Date _____

Introduction Form

By a Member of the Board of Supervisors or Mayor

Time stamp
or meeting date

I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee. (An Ordinance, Resolution, Motion or Charter Amendment).
- 2. Request for next printed agenda Without Reference to Committee.
- 3. Request for hearing on a subject matter at Committee.
- 4. Request for letter beginning : "Supervisor inquiries"
- 5. City Attorney Request.
- 6. Call File No. from Committee.
- 7. Budget Analyst request (attached written motion).
- 8. Substitute Legislation File No.
- 9. Reactivate File No.
- 10. Topic submitted for Mayoral Appearance before the BOS on

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission
- Youth Commission
- Ethics Commission
- Planning Commission
- Building Inspection Commission

Note: For the Imperative Agenda (a resolution not on the printed agenda), use the Imperative Form.

Sponsor(s):

Haney

Subject:

Hearing on OEWD's Department Budget for FY 2021-2022 and FY 2022 and 2023

The text is listed:

Hearing requesting OEWD to report on the following items at an upcoming Budget and Appropriations Committee meeting:

- 1) Overview of their department budget for FY 2021-2022 and 2022-2023 and a preview of their department budget that they submitted to the Mayor's Budget Office
- 2) Any anticipated mid-year cuts or any adjustments that they made since the last budget was passed
- 3) What inequities and gaps did you identify during FY 2020 and 2021?
- 4) How is your budget aligned to address those gaps, inequities, and inefficiencies?
- 5) Who within your Department's service portfolio was especially impacted negatively during pandemic--how are you targeting your resources to help them recover, make them whole, and protect them in the future? Please address Black and Latino residents specifically.
- 6) What protections do you have to ensure transparent and effective contract and spending oversight?

7) How do you evaluate and measure performance on contracts?

8) Have you undergone audits or performance audits, and how did the results of those audits or performance audits impact your work?

9) What big systems changes do you have planned for 2021-2022 that will make your work more efficient, proactive, and impactful?

10) How do you measure your impact in a way that aligns your funding to the greatest impact for our residents?

Signature of Sponsoring Supervisor: MATT HANEY

For Clerk's Use Only

From: [RivamonteMesa, Abigail \(BOS\)](#)
To: [BOS Legislation, \(BOS\)](#)
Cc: [Haney, Matt \(BOS\)](#); [Mcdonald, Courtney \(BOS\)](#); [Mahogany, Honey \(BOS\)](#); [Zou, Han \(BOS\)](#)
Subject: Introduction forms: Supervisor Haney Hearing on DPH's Department Budget & Hearing on OEWD's Department Budget
Date: Tuesday, February 23, 2021 2:30:55 PM
Attachments: [Introduction Form 2.23.21 Hearing on OEWD B A.pdf](#)
[Introduction Form 2.23.21 Hearing on OEWD B A.pdf](#)

Hello,

Attached for introduction are the following Hearing requests to be heard at Budget and Appropriations for March 10th.

1. Hearing on DPH's Department Budget for FY 2021-2022 and FY 2022 and 2023
2. Hearing on OEWD's Department Budget for FY 2021-2022 and FY 2022 and 2023

Thank you,
Abi

Abigail Rivamonte Mesa, Chief of Staff
Office of Supervisor Matt Haney, District 6
abigail.rivamontemesa@sfgov.org

For Covid-19 updates | WWW.SF.GOV | Dial 311 | Text COVID19SF to 888-777

I am working from home due to the COVID-19 Stay Safer at Home Order and will be most responsive via email