

File No. 110850

Committee Item No. 7
Board Item No. 11

COMMITTEE/BOARD OF SUPERVISORS AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee

Date: September 7, 2011

Board of Supervisors Meeting

Date 9/20/11

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
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| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget & Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Ethics Form 126 |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
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OTHER

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Completed by: Victor Young

Date: Sept 2, 2011

Completed by: Victor Young

Date: 9-8-11

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

[Memorandum of Understanding, Amendment No. 4 - Municipal Executives' Association, Fire]

Ordinance adopting and implementing Amendment No. 4 to the 2007-2013

Memorandum of Understanding between the City and County of San Francisco and the Municipal Executives' Association, Fire, by extending the term of the MOU to June 30, 2015, and by implementing specified terms and conditions of employment for FYs 2011-2012, 2012-2013, 2013-2014 and 2014-2015.

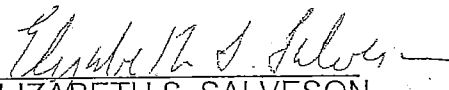
NOTE: Additions are *single-underline italics Times New Roman*;
deletions are *strike through italics Times New Roman*.
Board amendment additions are double-underlined;
Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The Board of Supervisors hereby adopts and implements Amendment No. 4 to the 2007-2013 Memorandum of Understanding between the City and County of San Francisco and the Municipal Executives' Association, Fire, by extending the term of the MOU to June 30, 2015, and by implementing specified terms and conditions of employment for fiscal years 2011-2012, 2012-2013, 2013-2014 and 2014-2015.

Amendment No. 4 to the Memorandum of Understanding so implemented is on file in the office of the Board of Supervisors in Board File No. 110850

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By: 
ELIZABETH S. SALVESON
Chief Labor Attorney



CITY AND COUNTY OF SAN FRANCISCO
OFFICE OF THE CONTROLLER

GAO Comm
GAO Clerk
cpage

Ben Rosenfield
Controller

BY Monique Zmuda
Deputy Controller

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
AUG - 4 AM 9:31
PBA

August 2, 2011

Ms. Angela Calvillo
Clerk of the Board of Supervisors
City Hall, Room 244
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

RE: File Number 110850: Amendment to the Memorandum of Understanding (MOU) with the San Francisco Municipal Executives Association - Fire

Dear Ms. Calvillo,

In accordance with Ordinance 92-94, I am submitting a cost analysis of the MOU between the City and County of San Francisco and the Municipal Executives Association - Fire. The amendment applies to the period commencing July 1, 2011 through June 30, 2015, affecting 9 authorized positions with a salary base of approximately \$1.9 million and an overall pay and benefits base of approximately \$2.4 million.

Based on our analysis, the ordinance will result in a \$58,669 cost savings in FY 2011-12, \$50,143 in FY 2012-13, and a cost increase of \$384 in both FY 2013-14 and FY 2014-15. The savings will be realized through increased pension contributions.

If you have additional questions or concerns please contact me at 554-7500 or Michelle Allersma of my staff at 554-4792.

Sincerely,

Ben Rosenfield
Ben Rosenfield
Controller

cc: Martin Gran, ERD
Harvey Rose, Budget Analyst

Attachment A
 MEA - Fire - 352
 Estimated Costs/(Savings) FY 2011-12 through FY 2014-15
 Controller's Office

	<u>FY 2011-2012</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>
<u>Annual Costs/(Savings)</u>				
Wages	\$ (7,217)	\$ 264	\$ 264	\$ 264
increased pension contributions				
Wage-Related Fringe Increases/(Decreases)	(45,829)	(45,900)	73	73
Overtime	(366)	13	13	13
Overtime-Related Fringe Increases/(Decreases)	(5)	-	-	-
Premium Pay	(715)	26	26	26
Premium Pay-Related Fringe Increases/(Decreases)	(4,537)	(4,547)	7	7
Total Estimated Incremental Costs/(Savings)	\$ (58,669)	\$ (50,149)	\$ 384	\$ 384

**Amendment No. 4
TO THE 2007-2013 MEMORANDUM OF UNDERSTANDING
BETWEEN
THE CITY AND COUNTY OF SAN FRANCISCO
AND
THE MUNICIPAL EXECUTIVES' ASSOCIATION, FIRE**

The parties hereby amend the Memorandum of Understanding as follows:

III.A. WAGES

54. For fiscal years 2008-2009, 2009-2010, 2011-2012, and 2012-2013, represented employees shall receive the same scheduled percentage wage increases received by the H-2 Fire Fighter rank under Section 9, Salary, in the 2007-2013 Memorandum of Understanding between the City and the San Francisco Fire Fighters Union, Local 798.
55. Base wages shall be increased as follows:
- Chief (0140) and Deputy Chief (0150)
 - July 1, 2011 - ~~2%~~1%
 - January 7, 2012 - 1%
 - Assistant Deputy Chief II (H-51) and EMS Chief (H-53)
 - July 1, 2011 - ~~4%~~3%
 - January 7, 2012 - 1%
56. The parties agree that base wages for the Chief (0140) and Deputy Chief (0150) classifications shall be reduced by 2% effective July 1, 2010 through close of business June 30, 2011.
57. The parties acknowledge that all covered employees previously deferred to January 8, 2011 a 2% wage increase that was scheduled to be effective on July 1, 2009.
58. The parties acknowledge that all covered employees previously gave up 2% in base wages through full participation in the VTOP program from January 1, 2010 through June 30, 2010.
59. The parties agree that all covered employees shall defer to July 1, 2012 the entire parity salary increase amounting to ~~between 3% to 5%~~, otherwise scheduled to be effective on July 1, 2011.
60. Effective July 1, 2007, a one-time adjustment of one percent (1%) shall be included in the base rate of pay, reflecting the provisions of Article III, Section B of the 2003-2007 MOU.

61. Effective July 1, 2007, the following one-time adjustments shall be included in the base rate of pay in recognition of the deletion of, reflecting the provisions of Article III, Section G of the 2003-2007 MOU:

0150	Deputy Chief of Department	\$5,163
H-51	Assistant Deputy Chief II	\$6,967
H-53	Emergency Medical Services Chief	\$6,967

III.R. RETIREMENT PICK UP

107. Employees shall pay their own retirement contributions in an amount equal to 7.0% (old plan) or 7.5% (new plan) of covered gross salary. The parties acknowledge that these contributions satisfy the requirements of Charter Sections A8.596-11(e) and A8.598-11(d).

107a. Notwithstanding paragraph 107 above, the parties agree to further extend employee cost sharing by increasing the retirement contribution for all employees by three percent (3%) for the two year period beginning July 1, 2011, and ending June 30, 2013. As of July 1, 2013, the parties agree to effectuate any applicable cost sharing provisions of a Charter amendment initiated by the Mayor, approved by the Board of Supervisors, and approved by the voters in the November 2011 election.

III.W. RETIREMENT RESTORATION

126. Effective July 1, 2010; for Tier I employees who retire prior to July 1, 2013 and whose final compensation for retirement purposes is impacted by the wage reduction, wage increase deferrals or the parity salary deferrals described in paragraphs 55, 56, 57, 58 and 59 ~~41a, 41b, 41e and 41e~~, said employees' final compensation for retirement purposes shall be calculated at the rate of remuneration that would have been attached to the rank or position held by the employee, at the time of retirement, had there been no wage increase deferral or parity salary deferral for Fiscal Years 2010-2011 and 2011-2012.
127. Effective July 1, 2010, for Tier II employees who retire prior to July 1, 2013, and whose final compensation for retirement purposes is impacted by the wage reduction, wage increase deferrals or the parity salary deferrals described in paragraphs 55, 56, 57, 58 and 59 ~~41a, 41b, 41e and 41e~~ for the period from July 1, 2010 through June 30, 2012, the City will make available restoration pay in a lump sum equivalent to the pensionable wage increase deferrals and the pensionable parity salary deferrals for the period used by the San Francisco Employees Retirement System to determine the employee's final compensation for retirement purposes (Final Compensation Period). Only wages deferred from July 1, 2010 through June 30, 2012, are eligible for restoration.

128. For Tier I and Tier II employees who retire prior to July 1, 2013, payouts of vacation, vested sick leave, compensatory time and wellness pay shall be at the employee's normal (non-deferred) hourly wage rate, although nothing herein requires the San Francisco Employees Retirement System to include payouts of vacation, vested sick leave, compensatory time or wellness pay in retirement calculations.

V.C. DURATION OF AGREEMENT

147. This Agreement shall be effective July 1, 2007, and shall remain in full force and effect through June 30, ~~2013~~2015.



MEA FIRE
MOU Amendment
Highlights/Summary

MOU Amendment – Changes to Existing Provisions

Economic Terms:

- a. Delay for six months 1% wage increase previously scheduled to be effective on 7/1/11. (Value of wage deferral equals 0.5%.)
- b. Effective 7/1/12, employees will pay an additional 3% employee retirement contribution for 2011-12 and 2012-13. Thereafter, employees will pay additional retirement contributions (or receive relief) according to the Consensus Pension Charter Amendment, assuming voters approved the measure in November.
- c. Other wage increases will occur as scheduled.

Term: MOU will expires 6/30/2015

