

2025-2026 HOPWA Proposed Expenditure Schedule

MOHCD serves as the lead agency for the HOPWA program for the San Francisco EMSA, which consists of San Francisco and San Mateo Counties.

San Francisco HOPWA Projects

The following is a list of proposed expenditures for the 2025-2026 HOPWA program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2025-2029 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 2: Provide services to maintain housing stability and reduce displacement

➤ **Priority Need 2A: Provide eviction prevention and housing stability services**

• **Goal 2Ai: Increase affordability of rental housing**

Agency Name	Project Description	HOPWA Funding Amount
Mayor's Office of Housing and Community Development	Long term rental subsidy and housing advocacy program for persons with HIV/AIDS	\$3,700,000*
Mayor's Office of Housing and Community Development	Program delivery for long term rental subsidy and housing advocacy program	\$498,000
	Subtotal	\$4,198,000

Objective 2: Provide services to maintain housing stability and reduce displacement

➤ **Priority Need 2A: Provide eviction prevention and housing stability services**

• **Goal 2Avi: Increase collaboration between healthcare and housing systems by increasing mobility between levels of care (high to low acuity) in residential settings for HIV+ households**

Agency Name	Project Description	HOPWA Funding Amount
Catholic Charities CYO of the Archdiocese of San Francisco	Residential Care Facility for Chronically Ill (RCFCI) for persons with HIV/AIDS	\$567,698
Maitri Compassionate Care	Residential Care Facility for Chronically Ill (RCFCI) for persons with HIV/AIDS	\$333,098
Mayor's Office of Housing and Community Development	Housing info and referral pool	\$45,000
Mission Action, Inc.	Transitional Residential Care Facility (TRCF) for persons with HIV/AIDS	\$399,481
PRC	Transitional Residential Care Facility (TRCF) for persons with HIV/AIDS	\$1,123,216
Rafiki Coalition for Health and Wellness	Transitional housing facility for persons with HIV/AIDS	\$100,000
	Subtotal	\$2,568,493

Objective 3: Promote community safety and vitality through improved service coordination and accessibility

➤ **Priority Need 3B: Enhance community facilities**

• **Goal 3Bi: Ensure nonprofit service providers have high quality, stable facilities**

* The difference between the projected and actual 2025-2026 HOPWA entitlement amount that San Francisco receives from HUD will result in changes to the expenditure line items noted with an asterisk.

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Agency Name	Project Description	HOPWA Funding Amount
Mayor's Office of Housing and Community Development	Capital grant pool - HOPWA	\$317,000*
	Subtotal	\$317,000

Administration Costs

Agency Name	Project Description	HOPWA Funding Amount
Mayor's Office of Housing and Community Development	General HOPWA administration pool	\$240,000*
	Subtotal	\$240,000

TOTAL 2025-2026 SAN FRANCISCO HOPWA: \$7,323,493

San Mateo HOPWA Projects

Agency Name	Project Description	HOPWA Funding Amount
San Mateo County Health System Department	Comprehensive case management and community-based services for very low-income persons with HIV/AIDS	\$878,507
	Subtotal	\$878,507

TOTAL 2025-2026 SAN MATEO HOPWA: \$878,507

TOTAL 2025-2026 HOPWA: \$8,202,000

* The difference between the projected and actual 2025-2026 HOPWA entitlement amount that San Francisco receives from HUD will result in changes to the expenditure line items noted with an asterisk.