

## 2025-2026 HOPWA Proposed Expenditure Schedule

MOHCD serves as the lead agency for the HOPWA program for the San Francisco EMSA, which consists of San Francisco and San Mateo Counties.

### San Francisco HOPWA Projects

The following is a list of proposed expenditures for the 2025-2026 HOPWA program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2025-2029 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

#### **Objective 2: Provide services to maintain housing stability and reduce displacement**

##### ➤ **Priority Need 2A: Provide eviction prevention and housing stability services**

###### • **Goal 2Ai: Increase affordability of rental housing**

| Agency Name   | Project Description   | HOPWA Funding Amount |
|---|---|----------------------|
| Mayor's Office of Housing and Community Development | Long term rental subsidy and housing advocacy program for persons with HIV/AIDS | \$3,700,000*         |
| Mayor's Office of Housing and Community Development | Program delivery for long term rental subsidy and housing advocacy program      | \$498,000            |
|   | <b>Subtotal</b>   | <b>\$4,198,000</b>   |

#### **Objective 2: Provide services to maintain housing stability and reduce displacement**

##### ➤ **Priority Need 2A: Provide eviction prevention and housing stability services**

###### • **Goal 2Avi: Increase collaboration between healthcare and housing systems by increasing mobility between levels of care (high to low acuity) in residential settings for HIV+ households**

| Agency Name  | Project Description   | HOPWA Funding Amount |
|--|---|----------------------|
| Catholic Charities CYO of the Archdiocese of San Francisco | Residential Care Facility for Chronically Ill (RCFCI) for persons with HIV/AIDS | \$567,698            |
| Maitri Compassionate Care                                  | Residential Care Facility for Chronically Ill (RCFCI) for persons with HIV/AIDS | \$333,098            |
| Mayor's Office of Housing and Community Development        | Housing info and referral pool  | \$45,000             |
| Mission Action, Inc.                                       | Transitional Residential Care Facility (TRCF) for persons with HIV/AIDS         | \$399,481            |
| PRC  | Transitional Residential Care Facility (TRCF) for persons with HIV/AIDS         | \$1,123,216          |
| Rafiki Coalition for Health and Wellness                   | Transitional housing facility for persons with HIV/AIDS                         | \$100,000            |
|  | <b>Subtotal</b>   | <b>\$2,568,493</b>   |

#### **Objective 3: Promote community safety and vitality through improved service coordination and accessibility**

##### ➤ **Priority Need 3B: Enhance community facilities**

###### • **Goal 3Bi: Ensure nonprofit service providers have high quality, stable facilities**

\* The difference between the projected and actual 2025-2026 HOPWA entitlement amount that San Francisco receives from HUD will result in changes to the expenditure line items noted with an asterisk.

## 2025-2026 HOPWA Proposed Expenditure Schedule

| Agency Name   | Project Description        | HOPWA Funding Amount |
|---|----------------------------|----------------------|
| Mayor's Office of Housing and Community Development | Capital grant pool - HOPWA | \$317,000*           |
|   | <b>Subtotal</b>            | <b>\$317,000</b>     |

### Administration Costs

| Agency Name   | Project Description               | HOPWA Funding Amount |
|---|-----------------------------------|----------------------|
| Mayor's Office of Housing and Community Development | General HOPWA administration pool | \$240,000*           |
|   | <b>Subtotal</b>                   | <b>\$240,000</b>     |

***TOTAL 2025-2026 SAN FRANCISCO HOPWA: \$7,323,493***

### San Mateo HOPWA Projects

| Agency Name                               | Project Description  | HOPWA Funding Amount |
|---|--|----------------------|
| San Mateo County Health System Department | Comprehensive case management and community-based services for very low-income persons with HIV/AIDS | \$878,507            |
|   | <b>Subtotal</b>  | <b>\$878,507</b>     |

***TOTAL 2025-2026 SAN MATEO HOPWA: \$878,507***

**TOTAL 2025-2026 HOPWA: \$8,202,000**

\* The difference between the projected and actual 2025-2026 HOPWA entitlement amount that San Francisco receives from HUD will result in changes to the expenditure line items noted with an asterisk.