

**SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH**  
**Center for Public Health Research**  
**CDC National HIV Behavioral Surveillance System**  
**January 1, 2016 - December 31, 2016**  
**Year 1 Award**  
**HET4**

Dept / Div: HPH-03  
 Fund Group: 2S/CHS/GNC  
 Index Code: HCHPDHIVSVGR  
 Grant Code: HCD123  
 Grant Detail: 1600

CATEGORY/LINE ITEM	Annual Salary	45.97% Annual Frin Ben	Total Annual Sal/Frin Ben	% OF TIME	% OF FTE	Monthly Rate	Mth	Salary Budget	Frin Ben Budget	Total Budget	Comments
<b>A. PERSONNEL</b>											
<b>HIV SEROEPIDEMIOLOGY</b>											
1 Manager I (Principle Investigator) 0922 1 vacant (H. Raymond)	140,592	64,630	205,222	20%	0.20	11,716	12	28,118	12,926	41,044	
2. Health Worker III 2587 5 T. Ick	78,130	35,916	114,046	100%	1.00	6,511	12	78,130	35,916	114,046	
3. Health worker I (Team Leader-MSM) 2585 5 J. Rivie	62,956	28,941	91,897	100%	1.00	5,246	12	62,956	28,941	91,897	
4 Epidemiologist I 2802 4 YH Chen	92,589	42,563	135,152	15%	0.15	7,716	12	13,888	6,384	20,273	
5 Bacteriological Lab. Assistant 2416 5 TBD	73,589	33,829	107,418	10%	0.10	6,132	6	3,679	1,691	5,371	
6 COLA 4%								0		0	
7 STEP Increases 5%								0		0	
<b>TOTAL SALARY/FRINGE</b>	<b>447,856</b>	<b>205,879</b>	<b>653,735</b>		<b>2.45</b>			<b>186,772</b>	<b>85,859</b>	<b>272,631</b>	
<b>00101 SALARIES</b>										186,772	
<b>00103 FRNG BN</b>										85,859	
<b>SUB TOTAL</b>										<u><u>272,631</u></u>	
<b>C. TRAVEL</b>											
1. Local Travel (02301)										0	
2. Out-of-Jurisdiction Travel(02101)										0	
<b>Sub Total TRAVEL</b>										<u><u>0</u></u>	
<b>D. EQUIPMENT</b>											
1.										0	
<b>Sub Total EQUIPMENT</b>										<u><u>0</u></u>	
<b>E. MATERIALS AND SUPPLIES</b>											
1. Office Supplies (04951)										0	
2. Food (04699)										0	
3. RV Fuel (04799)										0	
4. Laboratory Supplies (04431)										448	
5. Educational Supplies										1,000	
<b>Sub Total SUPPLIES</b>										<u><u>1,448</u></u>	
<b>F. CONTRACTUAL SERVICES (02789)</b>											
1. UCSF										0	
2. PHFE										232,141	
<b>Sub Total CONTRACTS</b>										<u><u>232,141</u></u>	

**SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH**  
**Center for Public Health Research**  
**CDC National HIV Behavioral Surveillance System**  
**January 1, 2016 - December 31, 2016**  
**Year 1 Award**  
**HET4**

Dept / Div: HPH-03  
 Fund Group: 2S/CHS/GNC  
 Index Code: HCHPDHIVSVGR  
 Grant Code: HCD123  
 Grant Detail: 1600

CATEGORY/LINE ITEM	Annual Salary	45.97% Annual Frin Ben	Total Annual Sal/Frin Ben	% OF TIME	% OF FTE	Monthly Rate	Mth	Salary Budget	Frin Ben Budget	Total Budget	Comments
G. OTHER											
1. Rent support/mtg fac (081RR)										0	
2. Telephone/Com (03241)										0	
3. RV Rental (03121)										0	
4. Delivery/Courier srvc (03521)										0	
5. Reproduction/Photocopy										0	
a. Photocopier Leasing (03131)										0	
b. Photocopier Maint (02931)										0	
c. Repro Srvc (In House)(081PR)										0	
6. Print/Slide Srvc (Outside)(03552)										3,832	
7. Promotion/Advertisement (03599)										0	
8. Equip. Prev. Mait (02900)										0	
9. Staff Training (02201)										0	
10. BSS Stipends(02783)										0	
11. HRH Stipends(02783)										0	
12. IRB Review (02799)										4,000	
<b>Sub TOTAL OTHER</b>										<b>7,832</b>	
<b>TOTAL DIRECT COST</b>										<b>514,052</b>	

**BUDGET SUMMARY**

A. SALARIES	FTE = 2.45	186,772
B. MANDATORY FRINGE		85,859
C. TRAVEL		0
D. EQUIPMENT		0
E. MATERIALS AND SUPPLIES		1,448
F. CONTRACT / MOU		232,141
G. OTHER		7,832
DIRECT COSTS		514,052
H. INDIRECT COST (24.03% of total salaries)		44,881
<b>TOTAL BUDGET</b>		<b>558,933</b>
<b>AWARD</b>		<b>558,933</b>
<b>SURPL/(DEFICIT)</b>		<b>(0)</b>

SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH  
Center for Public Health Research  
CDC National HIV Behavioral Surveillance System  
January 1, 2017 - December 31, 2017  
Year 2 application  
MSM5

Dept / Div: HPH-03  
Fund Group: 2S/CHS/GNC  
Index Code: HCHPDHIVSVGR  
Grant Code: HCD123  
Grant Detail:

CATEGORY/LINE ITEM	Annual Salary	45.97% Annual Frin Ben	Total Annual Sal/Frin Ben	% OF TIME	% OF FTE	Monthly Rate	Mth	Salary Budget	Frin Ben Budget	Total Budget	Comments
<b>A. PERSONNEL</b>											
<b>HIV SEROEPIDEMIOLOGY</b>											
1. Manger I 0922 5 H. Raymond	140,592	64,630	205,222	20%	0.20	11,716	12	28,118	12,926	41,044	
2. Health Worker III 2587 5 T. Ick	78,130	35,916	114,046	100%	1.00	6,511	12	78,130	35,916	114,046	
3. Health worker I (Team Leader-MSM) 2585 5 TBD	62,956	28,941	91,897	100%	1.00	5,246	12	62,956	28,941	91,897	
4. Epidemiologist II 2802 5 YH Chen	92,589	42,563	135,152	15%	0.15	7,716	12	13,888	6,384	20,273	
5. Bacteriological Lab. Assistant 2416 5 TBD	73,589	33,829	107,418	10%	0.10	6,132	6	3,679	1,691	5,371	
6. COLA 4%								0		0	
7. STEP Increases 5%								0		0	
<b>TOTAL SALARY/FRINGE</b>	<b>447,856</b>	<b>205,879</b>	<b>653,735</b>		<b>2.45</b>			<b>186,772</b>	<b>85,859</b>	<b>272,631</b>	
<b>00101 SALARIES</b>										186,772	
<b>00103 FRNG BN</b>										85,859	
<b>SUB TOTAL</b>										<u>272,631</u>	
<b>C. TRAVEL</b>											
1. Local Travel (02301)										0	
2. Out-of-Jurisdiction Travel(02101)										0	
<b>Sub Total TRAVEL</b>										<u>0</u>	
<b>D. EQUIPMENT</b>											
1.										0	
<b>Sub Total EQUIPMENT</b>										<u>0</u>	
<b>E. MATERIALS AND SUPPLIES</b>											
1. Office Supplies (04951)										0	
2. Food (04699)										0	
3. RV Fuel (04799)										0	
4. Laboratory Supplies (04431)										2,359	
5. Educational Supplies										500	
<b>Sub Total SUPPLIES</b>										<u>2,859</u>	
<b>F. CONTRACTUAL SERVICES (02789)</b>											
1. UCSF										0	
2. PHFE										223,264	
<b>Sub Total CONTRACTS</b>										<u>223,264</u>	

G. OTHER		
1. Rent support/mtg fac (081RR)		10,700
2. Telephone/Com (03241)		0
3. RV Rental (03121)		0
4. Delivery/Courier svcs (03521)		0
5. Reproduction/Photocopy		0
a. Photocopier Leasing (03131)		0
b. Photocopier Maint (02931)		0
c. Repro Svcs (In House)(081PR)		0
6. Print/Slide Svcs (Outside) (03552)		598
7. Promotion/Advertisement (03599)		0
8. Equip. Prev. Maint (02900)		0
9. Staff Training (02201)		0
10. BSS Stipends(02783)		0
11. HRH Stipends(02783)		0
12. IRB Review (02799)		4,000
<b>Sub TOTAL OTHER</b>		<b>15,298</b>
<b>TOTAL DIRECT COST</b>		<b>514,052</b>

**BUDGET SUMMARY**

A. SALARIES	FTE = 2.45	186,772
B. MANDATORY FRINGE		85,859
C. TRAVEL		0
D. EQUIPMENT		0
E. MATERIALS AND SUPPLIES		2,859
F. CONTRACT / MOU		223,264
G. OTHER		15,298
DIRECT COSTS		514,052
H. INDIRECT COST (24.03% of total salaries)		44,881
<b>TOTAL BUDGET</b>		<b>558,933</b>
<b>AWARD</b>		<b>558,933</b>
<b>SURPL/(DEFICIT)</b>		<b>(0)</b>

SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH  
Center for Public Health Research  
CDC National HIV Behavioral Surveillance System  
January 1, 2018 - December 31, 2018  
Year 3 application  
IDU5

Dept / Div: HPH-03  
Fund Group: 2S/CHS/GNC  
Index Code: HCHPDHIVSVGR  
Grant Code: HCD123  
Grant Detail:

CATEGORY/LINE ITEM	Annual Salary	45.97% Annual Frin Ben	Total Annual Sal/Frin Ben	% OF TIME	% OF FTE	Monthly Rate	Mth	Salary Budget	Frin Ben Budget	Total Budget	Comments
<b>A. PERSONNEL</b>											
<b>HIV SEROEPIDEMIOLOGY</b>											
1. Manger I 0922 5 H. Raymond	140,592	64,630	205,222	20%	0.20	11,716	12	28,118	12,926	41,044	
2. Health Worker III 2587 5 T. Ick	78,130	35,916	114,046	100%	1.00	6,511	12	78,130	35,916	114,046	
3. Health worker I (Team Leader-MSM) 2585 5 TBD	62,956	28,941	91,897	100%	1.00	5,246	12	62,956	28,941	91,897	
4. Epidemiologist II 2802 5 YH Chen	92,589	42,563	135,152	15%	0.15	7,716	12	13,888	6,384	20,273	
5. Bacteriological Lab. Assistant 2416 5 TBD	73,589	33,829	107,418	10%	0.10	6,132	6	3,679	1,691	5,371	
6. COLA 4%								0		0	
7. STEP Increases 5%								0		0	
<b>TOTAL SALARY/FRINGE</b>											
447,856											205,879
653,735											2.45
186,772											85,859
272,631											
<b>00101 SALARIES</b>											186,772
<b>00103 FRNG BN</b>											85,859
<b>SUB TOTAL</b>											<u>272,631</u>
<b>C. TRAVEL</b>											
1. Local Travel (02301)											0
2. Out-of-Jurisdiction Travel(02101)											0
<b>Sub Total TRAVEL</b>											<u>0</u>
<b>D. EQUIPMENT</b>											
1.											0
<b>Sub Total EQUIPMENT</b>											<u>0</u>
<b>E. MATERIALS AND SUPPLIES</b>											
1. Office Supplies (04951)											0
2. Food (04699)											0
3. RV Fuel (04799)											0
4. Laboratory Supplies (04431)											2,359
5. Educational Supplies											500
<b>Sub Total SUPPLIES</b>											<u>2,859</u>
<b>F. CONTRACTUAL SERVICES (02789)</b>											
1. UCSF											0
2. PHFE											223,264
<b>Sub Total CONTRACTS</b>											<u>223,264</u>

G. OTHER		
1. Rent support/mtg fac (081RR)		10,700
2. Telephone/Com (03241)		0
3. RV Rental (03121)		0
4. Delivery/Courier svcs (03521)		0
5. Reproduction/Photocopy		0
a. Photocopier Leasing (03131)		0
b. Photocopier Maint (02931)		0
c. Repro Svcs (In House)(081PR)		0
6. Print/Slide Svcs (Outside)(03552)		598
7. Promotion/Advertisement (03599)		0
8. Equip. Prev. Maint (02900)		0
9. Staff Training (02201)		0
10. BSS Stipends(02783)		0
11. HRH Stipends(02783)		0
12. IRB Review (02799)		4,000
	<b>Sub TOTAL OTHER</b>	<b>15,298</b>
	<b>TOTAL DIRECT COST</b>	<b>514,052</b>

**BUDGET SUMMARY**

A. SALARIES	FTE = 2.45	186,772
B. MANDATORY FRINGE		85,859
C. TRAVEL		0
D. EQUIPMENT		0
E. MATERIALS AND SUPPLIES		2,859
F. CONTRACT / MOU		223,264
G. OTHER		15,298
	<b>DIRECT COSTS</b>	<b>514,052</b>
H. INDIRECT COST (24.03% of total salaries)		44,881
	<b>TOTAL BUDGET</b>	<b>558,933</b>
	<b>AWARD</b>	<b>558,933</b>
	<b>SURPL/(DEFICIT)</b>	<b>(0)</b>

SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH  
Center for Public Health Research  
CDC National HIV Behavioral Surveillance System  
January 1, 2019 - December 31, 2019  
Year 4 application  
HET5

Dept / Div: HPH-03  
Fund Group: 2S/CHS/GNC  
Index Code: HCHPDHIVSVGR  
Grant Code: HCD123  
Grant Detail:

CATEGORY/LINE ITEM	Annual Salary	45.97% Annual Frin Ben	Total Annual Sal/Frin Ben	% OF TIME	% OF FTE	Monthly Rate	Mth	Salary Budget	Frin Ben Budget	Total Budget	Comments
<b>A. PERSONNEL</b>											
<b>HIV SEROEPIDEMIOLOGY</b>											
1. Manger I 0922 5 H. Raymond	140,592	64,630	205,222	20%	0.20	11,716	12	28,118	12,926	41,044	
2. Health Worker III 2587 5 T. Ick	78,130	35,916	114,046	100%	1.00	6,511	12	78,130	35,916	114,046	
3. Health worker I (Team Leader-MSM) 2585 5 TBD	62,956	28,941	91,897	100%	1.00	5,246	12	62,956	28,941	91,897	
4. Epidemiologist II 2802 5 YH Chen	92,589	42,563	135,152	15%	0.15	7,716	12	13,888	6,384	20,273	
5. Bacteriological Lab. Assistant 2416 5 TBD	73,589	33,829	107,418	10%	0.10	6,132	6	3,679	1,691	5,371	
6. COLA 4%								0		0	
7. STEP Increases 5%								0		0	
<b>TOTAL SALARY/FRINGE</b>	<b>447,856</b>	<b>205,879</b>	<b>653,735</b>		<b>2.45</b>			<b>186,772</b>	<b>85,859</b>	<b>272,631</b>	
<b>00101 SALARIES</b>										186,772	
<b>00103 FRNG BN</b>										85,859	
<b>SUB TOTAL</b>										<u><b>272,631</b></u>	
<b>C. TRAVEL</b>											
1. Local Travel (02301)										0	
2. Out-of-Jurisdiction Travel(02101)										0	
<b>Sub Total TRAVEL</b>										<u><b>0</b></u>	
<b>D. EQUIPMENT</b>											
1.										0	
<b>Sub Total EQUIPMENT</b>										<u><b>0</b></u>	
<b>E. MATERIALS AND SUPPLIES</b>											
1. Office Supplies (04951)										0	
2. Food (04699)										0	
3. RV Fuel (04799)										0	
4. Laboratory Supplies (04431)										2,359	
5. Educational Supplies										500	
<b>Sub Total SUPPLIES</b>										<u><b>2,859</b></u>	
<b>F. CONTRACTUAL SERVICES (02789)</b>											
1. UCSF										0	
2. PHFE										223,264	
<b>Sub Total CONTRACTS</b>										<u><b>223,264</b></u>	

G. OTHER

1. Rent support/mtg fac (081RR)	10,700
2. Telephone/Com (03241)	0
3. RV Rental (03121)	0
4. Delivery/Courier svcs (03521)	0
5. Reproduction/Photocopy	0
a. Photocopier Leasing (03131)	0
b. Photocopier Maint (02931)	0
c. Repro Svcs (In House)(081PR)	0
6. Print/Slide Svcs (Outside) (03552)	598
7. Promotion/Advertisement (03599)	0
8. Equip. Prev. Maint (02900)	0
9. Staff Training (02201)	0
10. BSS Stipends(02783)	0
11. HRH Stipends(02783)	0
12. IRB Review (02799)	4,000
<b>Sub TOTAL OTHER</b>	<b>15,298</b>
<b>TOTAL DIRECT COST</b>	<b>514,052</b>

BUDGET SUMMARY

A. SALARIES	FTE = 2.45	186,772
B. MANDATORY FRINGE		85,859
C. TRAVEL		0
D. EQUIPMENT		0
E. MATERIALS AND SUPPLIES		2,859
F. CONTRACT / MOU		223,264
G. OTHER		15,298
DIRECT COSTS		514,052
H. INDIRECT COST (24.03% of total salaries)		44,881
<b>TOTAL BUDGET</b>		<b>558,933</b>
<b>AWARD</b>		<b>558,933</b>
<b>SURPL/(DEFICIT)</b>		<b>(0)</b>



SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH  
Center for Public Health Research  
CDC National HIV Behavioral Surveillance System  
January 1, 2020 - December 31, 2020  
Year 5 application  
MSM6

Dept / Div: HPH-03  
Fund Group: 2S/CHS/GNC  
Index Code: HCHPDHIVSVGR  
Grant Code: HCD123  
Grant Detail:

CATEGORY/LINE ITEM	Annual Salary	45.97% Annual Frin Ben	Total Annual Sal/Frin Ben	% OF TIME	% OF FTE	Monthly Rate	Mth	Salary Budget	Frin Ben Budget	Total Budget	Comments
<b>A. PERSONNEL</b>											
<b>HIV SEROEPIDEMIOLOGY</b>											
1. Manger I 0922 5 H. Raymond	140,592	64,630	205,222	20%	0.20	11,716	12	28,118	12,926	41,044	
2. Health Worker III 2587 5 T. Ick	78,130	35,916	114,046	100%	1.00	6,511	12	78,130	35,916	114,046	
3. Health worker I (Team Leader-MSM) 2585 5 TBD	62,956	28,941	91,897	100%	1.00	5,246	12	62,956	28,941	91,897	
4. Epidemiologist II 2802 5 YH Chen	92,589	42,563	135,152	15%	0.15	7,716	12	13,888	6,384	20,273	
5. Bacteriological Lab. Assistant 2416 5 TBD	73,589	33,829	107,418	10%	0.10	6,132	6	3,679	1,691	5,371	
6. COLA 4%								0		0	
7. STEP Increases 5%								0		0	
<b>TOTAL SALARY/FRINGE</b>	<b>447,856</b>	<b>205,879</b>	<b>653,735</b>		<b>2.45</b>			<b>186,772</b>	<b>85,859</b>	<b>272,631</b>	
<b>00101 SALARIES</b>										186,772	
<b>00103 FRNG BN</b>										85,859	
<b>SUB TOTAL</b>										<b>272,631</b>	
<b>C. TRAVEL</b>											
1. Local Travel (02301)										0	
2. Out-of-Jurisdiction Travel(02101)										0	
<b>Sub Total TRAVEL</b>										<b>0</b>	
<b>D. EQUIPMENT</b>											
1.										0	
<b>Sub Total EQUIPMENT</b>										<b>0</b>	
<b>E. MATERIALS AND SUPPLIES</b>											
1. Office Supplies (04951)										0	
2. Food (04699)										0	
3. RV Fuel (04799)										0	
4. Laboratory Supplies (04431)										2,359	
5. Educational Supplies										500	
<b>Sub Total SUPPLIES</b>										<b>2,859</b>	
<b>F. CONTRACTUAL SERVICES (02789)</b>											
1. UCSF										0	
2. PHFE										223,264	
<b>Sub Total CONTRACTS</b>										<b>223,264</b>	

G. OTHER

1. Rent support/mtg fac (081RR)	10,700
2. Telephone/Com (03241)	0
3. RV Rental (03121)	0
4. Delivery/Courier svcs (03521)	0
5. Reproduction/Photocopy	0
a. Photocopier Leasing (03131)	0
b. Photocopier Maint (02931)	0
c. Repro Svcs (In House)(081PR)	0
6. Print/Slide Svcs (Outside) (03552)	598
7. Promotion/Advertisement (03599)	0
8. Equip. Prev. Maint (02900)	0
9. Staff Training (02201)	0
10. BSS Stipends(02783)	0
11. HRH Stipends(02783)	0
12. IRB Review (02799)	4,000
<b>Sub TOTAL OTHER</b>	<b>15,298</b>
<b>TOTAL DIRECT COST</b>	<b>514,052</b>

BUDGET SUMMARY

A. SALARIES	FTE = 2.45	186,772
B. MANDATORY FRINGE		85,859
C. TRAVEL		0
D. EQUIPMENT		0
E. MATERIALS AND SUPPLIES		2,859
F. CONTRACT / MOU		223,264
G. OTHER		15,298
DIRECT COSTS		514,052
H. INDIRECT COST (24.03% of total salaries)		44,881
<b>TOTAL BUDGET</b>		<b>558,933</b>
<b>AWARD</b>		<b>558,933</b>
<b>SURPL/(DEFICIT)</b>		<b>(0)</b>