

Ho, Sylvania (DPW)

From: Catarina Kidd <Catarina.Kidd@fivepoint.com>
Sent: Wednesday, June 14, 2023 5:15 PM
To: Hussain, Lila (CII); Chan, Victoria (DPW)
Cc: Suheil Totah
Subject: FW: RAISE 2023 Application- Additional Information

Lila and Victoria – here is the response for RAISE with the edited budget.
Let me know if you need anything else.

Response to RAISE Grants Team question

Bayview Connections – Phase 1 Harney Way BRT and Cycletrack

Additional sources of local funding are available to **deliver the full scope** presented in the submitted application with a \$20 million RAISE award (\$5 million less than requested in the submitted application). The revised budget would be as follows:

Table 1 REVISED 6/14/2023: Project Scope & Funding

Project Scope	Components	Contingency	Total Cost	RAISE (43%)	Local (57%)
1. Harney Extension	<u>\$9,450,000</u>	\$1,417,500	\$10,867,500	\$4,702,428	\$6,165,072
Bus Lanes	\$607,000			\$262,652	\$344,348
Complete Streets	\$8,244,000			\$3,567,225	\$4,676,775
Cycletrack	\$599,000			\$259,191	\$339,809
2. Arelious Walker Dr.	<u>\$21,416,000</u>	\$3,212,400	\$24,628,400	\$10,656,847	\$13,971,553
Complete Streets	\$21,416,000			\$9,266,824	\$12,149,176
3. Harney Way	<u>\$4,462,000</u>	\$669,300	\$5,131,300	\$2,220,342	\$2,910,958
Bus Lanes	\$107,000			\$46,300	\$60,700
Complete Streets	\$4,299,000			\$1,860,201	\$2,438,799
Cycletrack	\$56,000			\$24,232	\$31,768
4. West Harney Way	<u>\$4,864,000</u>	\$729,600	\$5,593,600	\$2,420,382	\$3,173,218
Bus Lanes	\$230,000			\$99,522	\$130,478
Complete Streets	\$4,552,000			\$1,969,676	\$2,582,324
Cycletrack	\$82,000			\$35,482	\$46,518
Totals	\$40,192,000	\$6,028,800	\$46,220,800	\$20,000,000	\$26,220,800

From: Hussain, Lila (CII) <lila.hussain@sfgov.org>
Date: Wednesday, June 14, 2023 at 10:38 AM
To: Catarina Kidd <Catarina.Kidd@fivepoint.com>, Suheil Totah <Suheil.Totah@fivepoint.com>
Subject: FW: RAISE 2023 Application- Additional Information

Please help draft a response, I just got the question.

From: Chan, Victoria (DPW) <victoria.w.chan@sfdpw.org>
Sent: Wednesday, June 14, 2023 10:35 AM
To: Hussain, Lila (CII) <lila.hussain@sfgov.org>
Subject: FW: RAISE 2023 Application- Additional Information
Importance: High

@Hussain, Lila (CII) – Can you help with his response?
I'm not familiar with the full funding plan or how we would scale this project.

Note that they are looking for a response by tomorrow afternoon!

Thank you!

<image001.png>
Victoria Chan

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Office: (628) 271-3132 | Cell: (415) 205-6316

Primarily working remotely – best way to reach me is by cell.

From: RAISEgrants <RAISEgrants@dot.gov>
Sent: Wednesday, June 14, 2023 10:32 AM
To: Chan, Victoria (DPW) <victoria.w.chan@sfdpw.org>

Cc: RAISEgrants <RAISEgrants@dot.gov>

Subject: RAISE 2023 Application- Additional Information

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Good afternoon,

This e-mail does not indicate that the Bayview Connections: Phase 1 Harney Way BRT and Cycletrack RAISE 2023 application has been selected for award. You are receiving this email because you were listed as the point of contact on the RAISE 2023 application.

Please confirm whether additional sources of Federal or non-Federal funding are available to deliver the full scope presented in the submitted application with an \$20 million RAISE award (\$5 million less than requested in the submitted application). If the full scope cannot be completed with that reduced award, please provide a detailed breakdown of the project scope and costs, to include funding sources, of a reduced-scope version of the project that could be completed if the project were to receive an \$20 million RAISE award. To the extent feasible in the time available, please provide responsive documentation including the sources of funding.

To enable timely selection of RAISE grants, we ask that you provide the requested information by email by **2 PM Eastern, Thursday, June 15, 2023**. To the extent practicable, DOT will consider a response received after that deadline.

If you have any questions about this e-mail, please contact RAISEgrants@dot.gov.

Thank you,

The RAISE Grants Team

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