

2017-2018 HOME Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2017-2018 HOME program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2015-2019 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1A: Develop and Maintain Affordable Housing**
 - **Goal 1Ai. Increased supply of affordable housing**

Agency Name	Project Description	HOME Funding Amount
Mayor's Office of Housing and Community Development	Housing development pool - HOME (includes \$100,000 in HOME program income)	\$3,842,876*
	Subtotal	\$3,842,876

General Administration

Agency Name	Project Description	HOME Funding Amount
Mayor's Office of Housing and Community Development	General HOME administration	\$415,875
	Subtotal	\$415,875

TOTAL 2017-2018 HOME: \$4,258,751

*The difference between the projected and actual 2017-2018 HOME entitlement amount that San Francisco receives from HUD will directly increase or decrease this expenditure line item.