

File No. 130550

Committee Item No. 18
Board Item No. 32

COMMITTEE/BOARD OF SUPERVISORS
AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee

Date: 06/20/2013
06/21/2013

Board of Supervisors Meeting

Date: July 16, 2013

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

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| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Proposed Budget and Appropriation Ordinance |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>Certificate of Fees</u> |
| <input type="checkbox"/> | <input type="checkbox"/> | _____ |
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Completed by: Victor Young Date June 14, 2013
Completed by: Victor Young Date _____

1 [Police Code - Street Artist Certificate Fee]

2
3 **Ordinance amending the Police Code Article 24, Section 2404.1, to increase the fee for**
4 **a Street Artist Certificate in accordance with the applicable Consumer Price Index when**
5 **necessary in order to ensure recovery of the costs of administering and enforcing the**
6 **provisions of the Street Artists Ordinance; and making environmental findings.**

7 NOTE: Additions are *single-underline italics Times New Roman*;
8 deletions are *strike-through italics Times New Roman*.
9 Board amendment additions are double-underlined;
10 Board amendment deletions are ~~strikethrough-normal~~.

11 Be it ordained by the People of the City and County of San Francisco:

12 Section 1. The Planning Department has determined that the actions contemplated in
13 this ordinance comply with the California Environmental Quality Act (California Public
14 Resources Code Section 21000 et seq.). Said determination is on file with the Clerk of the
15 Board of Supervisors in File No. 130550 and is incorporated herein by reference.

16
17 Section 2. The Police Code is hereby amended by amending Section 2404.1, to read
18 as follows:

19 **SEC. 2404.1. STREET ARTIST CERTIFICATE: FEE.**

20 Pursuant to the provisions of Proposition K, adopted by the voters at an election held
21 on November 8, 1983, the Board of Supervisors hereby establishes the fee for a Street Artist
22 Certificate to be as follows: Beginning July 1, 2010, the fee for a quarterly Street Artist
23 Certificate shall be \$166.02 and said certificate shall be valid for a period of three months from
24 the date of issuance; except that any person certified as a street artist pursuant to the
25

1 provisions of this Article shall have the option of purchasing for \$664.08 an annual certificate
2 valid for a period of one year from the date of issuance.

3 Beginning with fiscal year 2013-2014, the Controller, without further action by the Board of
4 Supervisors, shall adjust the fees set forth in this section by an amount that does not exceed changes in
5 the United States Department of Labor and Bureau of Labor Statistics Consumer Price Index for San
6 Francisco (the "Department of Labor CPI"), or a comparable appropriate Consumer Price Index if the
7 Department of Labor CPI is eliminated or superseded, provided that in no event may the adjusted fee
8 exceed the Arts Commission's costs of administering and enforcing the provisions of Article 24 of the
9 Police Code (the "Street Artists Ordinance"). No later than April 15th of each year, the Director of
10 Cultural Affairs or his or her designee, shall submit to the Controller the Arts Commission's current
11 Street Artist Certificate fee schedule and any information the Controller requests regarding the Art
12 Commission's costs of administering and enforcing the provisions of the Street Artists Ordinance. The
13 Controller shall apply the price index adjustment to produce a new certificate fee schedule for the
14 following year. No later than May 15th of each year, the Controller shall file a report with the Board
15 of Supervisors and the Arts Commission reporting the new certificate fee schedule and certifying that
16 the certificate fees, as adjusted, do not produce revenue that exceeds the Arts Commission costs of
17 administering and enforcing the provisions of the Street Artists Ordinance. Notwithstanding the
18 procedures set forth in this Section, the Board of Supervisors, in its discretion, may modify the fees by
19 ordinance at any time.

20
21 Section 3. Effective Date. This ordinance shall become effective 30 days from the
22 date of passage.

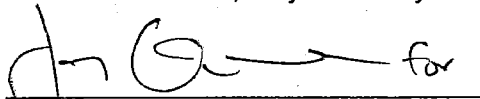
23
24 Section 4. Severability. If any section, subsection, sentence, clause, phrase, or word
25 of this Ordinance is for any reason held to be invalid or unconstitutional by a decision of any

1 court of competent jurisdiction, such decision shall not affect the validity of the remaining
2 portions of the Ordinance. The Board of Supervisors hereby declares that it would have
3 passed this Ordinance and each and every section, subsection, sentence, clause, phrase,
4 and word not declared invalid or unconstitutional without regard to whether any other portion
5 of this Ordinance would be subsequently declared invalid or unconstitutional.
6

7 Section 5. Scope of Ordinance. In enacting this Ordinance, the Board intends to
8 amend only those words, phrases, paragraphs, subsections, sections, articles, numbers,
9 punctuation, charts, diagrams, or any other constituent part of the Police Code that are
10 explicitly shown in this legislation as additions, deletions, Board amendment additions, and
11 Board amendment deletions in accordance with the "Note" that appears under the official title
12 of the legislation.
13

14 APPROVED AS TO FORM:
15 DENNIS J. HERRERA, City Attorney

16 By:



17 ADJINE VARAH
18 Deputy City Attorney

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24
25

LEGISLATIVE DIGEST

[Police Code – Increasing Street Artist Certificate Fee]

Ordinance amending the Police Code by amending Article 24, Section 2404.1 to increase the fee for a Street Artist Certificate in accordance with the applicable Consumer Price Index when necessary in order to ensure recovery of the costs of administering and enforcing the provisions of the Street Artists Ordinance; and making environmental findings.

Existing Law

Section 2400 (SEC. 6) of the Police Code, which the San Francisco voters approved, provides that the “Board of Supervisors may increase the [Street Artist C]ertificate fee when necessary in order to finance the costs of the Art[s] Commission in administering and enforcing the provisions of this ordinance.” Since July 1, 2010, under Section 2404.1 of the Police Code, the fee for a quarterly (3 month) Street Artists Certificate is \$166.02 and the fee for an annual (1 year) Street Artists Certificate is \$664.08. The fees have remained unchanged for three years.

Amendments to Current Law

Beginning with fiscal year 2013-2014, and only when necessary in order to ensure recovery of the costs of the Arts Commission in administering and enforcing the provisions of the Street Artists Ordinance, the Controller would adjust the fees in accordance with the applicable Consumer Price Index. Specifically, the Controller would have the authority to adjust Street Artists Fees in an amount that (1) does not exceed changes in the United States Department of Labor and Bureau of Labor Statistics Consumer Price Index for San Francisco (the “Department of Labor CPI”), and (2) does not exceed the Arts Commission’s costs of administering and enforcing the provisions of the Street Artists Ordinance.

Background Information

The Arts Commission has determined that the current fees are insufficient to cover the costs of administering and enforcing the Street Artists Ordinance. The Controller’s application of the Department of Labor Consumer Price Index is a ministerial function and is consistent with annual City fee adjustments authorized under the Charter and the Street Artists Ordinance.

The Budget and Legislative Analyst's Report is located in Board of Supervisor's File No. 130535 and at the following website:

<http://www.sfbos.org/index.aspx?page=14753>

The following documents related to the FYs 2013-2014 and 2014-2015 Budget of the City and County of San Francisco are available in the reference file and online at the following websites:

- **The City and County of San Francisco Proposed Budget and Appropriation Ordinance as of May 31, 2013 (BOS File No. 130535)**

<http://www.sfcontroller.org/Modules/ShowDocument.aspx?documentid=4337>

- **The City and County of San Francisco Proposed Salary Ordinance as of May 31, 2013 (BOS File No. 130536)**

<http://www.sfcontroller.org/Modules/ShowDocument.aspx?documentid=4335>

- **Mayor's 2013-2014 and 2014-2015 Proposed Budget (BOS File No. 130536)**

<http://www.sfmayor.org/Modules/ShowDocument.aspx?documentID=266>

BOARD of SUPERVISORS



City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

June 11, 2013

File No. 130550

Sarah Jones
Environmental Review Officer
Planning Department
1650 Mission Street, 4th Floor
San Francisco, CA 94103

Dear Ms. Jones:

On June 4, 2013, Mayor Lee introduced the following proposed legislation:

File No. 130550

Ordinance amending the Police Code Article 24, Section 2404.1, to increase the fee for a Street Artist Certificate in accordance with the applicable Consumer Price Index when necessary in order to ensure recovery of the costs of administering and enforcing the provisions of the Street Artists Ordinance; and making environmental findings.

This legislation is being transmitted to you for environmental review.

Angela Calvillo, Clerk of the Board

Victor Young

By: Victor Young, Committee Clerk
Budget and Finance Committee

Attachment

c: Monica Pereira, Environmental Planning
Joy Navarrete, Environmental Planning

*Statutory Exemption
CEQA Section 15273
Rates, Tolls, Fees, and Charges*

J. Navarrete June 13, 2013

JY NAVARRETE

Ben Rosenfield
ControllerMonique Zmuda
Deputy Controller

MEMORANDUM

TO: The Honorable Board of Supervisors
Clerk of the Board

FROM: Michelle Allersma, Acting Director of Budget & Analysis
Controller's Office

DATE: June 12, 2013

SUBJECT: Certification of Fees – Legislative Fee Changes

The Controller's Office published a Master Fee Schedule of Budget Submissions for FY 2013-14 and FY 2014-15 Budget Deliberations in April 2013. The Master Fee Schedule provides policymakers with a timely and comprehensive summary of departmental licenses, permits, fines, and service charges, organized alphabetically by department. These data are a compilation of departmental budget submissions, and represent each department's estimate of fee revenue and related cost recovery. Adopted fees may vary from what is published in the Master Fee Schedule. The full report is available on our website at:
<http://sfcontroller.org/index.aspx?page=399>

Please refer to the referenced pages for the following fees:

- Street Artist Fee, p. 5
- Fire Department Permit Fees, p. 46
- Medical Examiner Fees, pp. 47-48
- Public Guardian Fee, p. 57
- Library Fines and Fees, p. 96-98
- Recreation and Park Code Fees, pp. 116-139

Patient rates charged by the Department of Public Health are not included in the Master Fee Schedule because budgeted revenue is based on reimbursements from (with few exceptions) Medi-Cal, Medicare and other third parties, rather than the patient rates. The pending legislation sets patient rates as a reference point for full cost recovery in order to increase reimbursement amounts.

As indicated in the Master Fee Schedule, none of the referenced fees are projected to recover more than the cost of providing the relevant service(s). Please contact Drew Murrell of my staff at (415) 554- 7647 if you have any questions.

Attachments: Excerpted pages from Master Fee Schedule

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: ARTS COMMISSION (ART)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment	
Yes	
No	

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (eg. per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	Street Artist Certification Fee	Ord. 41-83	No	Per License	\$ 664.08	395	\$ 312,003	98%	\$ 841.92	418	\$ 351,923	100%	\$ 871.31	419	\$ 365,079	100%	FY 11/12	\$616.64
2	M	Civic Design Review Fee	Admin Code Sec. 3.19d	No	Per Review	\$ 2,316.00	50	\$ 115,800	81%	\$ 2,483.00	50	\$ 124,500	100%	\$ 2,583.00	50	\$ 129,150	100%	N/a	\$616.64

Fee Status: C - Continuing
M - Modified
N - New

Notes:

** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: Fire (FIR)

Initiation Factor for FY 2011-12 Fee Auto Increase as per Code Section **	2.2%
Initiation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment	
Yes	No

Item	Fee Status	Fee Description	Code Authorization	Auto CPI Adjust Fee/No	Unit Basis (per unit)	FY 2012-13 Fee	FY 2012-13 Units	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	M	Pre-Application Plan Review Fee	SFFC 112.11	No	Per Request of Client	\$ 220.00	320	\$ 74,800	98%	\$ 230	385	\$ 88,550	99%	\$ 230.00	385	\$ 88,550	97%	2010	\$ 180.00
2	M	Fire Water Flow Request Fee	SFFC 112.17	No	Per Request of Client	\$ 110/\$220	420	\$ 73,700	100%	\$ 115/\$230	550	\$ 88,550	99%	\$ 115/\$230	440	\$ 88,550	97%	2010	\$95/\$ 180
3	C	Fire Prevention Plan Check Fees	SFFC 112.9	No	Per Plan reviewed	See Schedule	9,850	\$ 3,835,000	99%	See Schedule	9,000	\$ 4,400,000	100%	See Schedule	9,000	\$ 4,400,000	99%	2013	See Schedule
4	M	Fire Inspection Fees	SFFC 112.10	No	Per Request of Client	\$ 110.00	9,900	\$ 1,023,000	98%	\$ 115	12,200	\$ 1,403,000	100%	\$ 115.00	12,200	\$ 1,403,000	99%	2010	\$ 95.00
5	C	High Rise Fire Inspection Fees	SFFC 112.8	No	Per 1,000 sq ft	\$ 12.00	129,000	\$ 1,548,000	101%	\$ 12	140,000	\$ 1,680,000	100%	\$ 12.00	140,000	\$ 1,680,000	99%	2010	\$ 11.00
6	C	Tax Collection Renewal Fees	Business and Tax Code	No	Per location	\$ 330.00	4,150	\$ 1,369,500	100%	\$ 330	4,150	\$ 1,369,500	99%	\$ 330.00	4,150	\$ 1,369,500	98%	2010	\$ 270.00
7	C	Original Permit/License Fees	SFFC 112.2	No	Per inspection	\$ 330.00	2,400	\$ 792,000	99%	\$ 330	2,400	\$ 792,000	99%	\$ 330.00	2,400	\$ 792,000	98%	2010	\$ 270.00
8	M	Reinspection	SFFC 112.3	No	Per inspection	\$ 220.00	470	\$ 103,400	100%	\$ 230	245	\$ 56,350	100%	\$ 230.00	245	\$ 56,350	98%	2010	\$ 190.00
9	M	Referral Inspection Fee	SFFC 112.7	No	Per inspection	\$ 110.00	1,130	\$ 124,300	100%	\$ 115	1,200	\$ 138,000	99%	\$ 115.00	1,200	\$ 138,000	97%	2010	\$ 95.00
10	C	Overline Service Fees	SFFC 112.15	No	Per hour	\$ 131.00	7,858	\$ 1,039,000	100%	\$ 133	8,654	\$ 1,150,000	100%	\$ 132.78	8,661	\$ 1,150,000	100%	2010	\$ 128.00
11	G	Residential Inspection Program	SFFC 112.15	No	Per inspection	\$ 157.00	3,937	\$ 618,009	100%	\$ 157	3,937	\$ 618,009	100%	\$ 157.00	3,937	\$ 618,009	100%	2009	\$ 146.00
12	C	Residential Key Access Program	SFFC 112.19	No	Per subscriber	\$ 230.00	-	\$ -	N/A	\$ 230	0	\$ -	N/A	\$ 230	0	\$ -	N/A	N/A	N/A
13	C	Misc Subpoenas & Fire Reports	ADMIN CODE	No	Per document	\$4-\$12, \$150	520,650	\$ 15,000	N/A	\$4-\$12, \$150	520,650	\$ 15,000	N/A	\$4-\$12, \$150	520,650	\$ 15,000	N/A	N/A	\$ -
14	G	Vehicle Incident Insurance Fee	SFFC	No	Per incident, llered fee	\$249/\$199	3,144	\$ 326,000	80%	\$249/\$199	3,144	\$ 326,000	N/A	\$249/\$199	3,144	\$ 326,000	N/A	N/A	\$ -
15	G	Medical Alarm Response Fee	SFFC 112.4	No	Per incident, llered fee	\$250/\$500	630	\$ 220,500	N/A	\$250/\$500	630	\$ 220,500	N/A	\$250/\$500	630	\$ 220,500	N/A	N/A	N/A
16	C	Medical Ambulance Dispensary Fee	ADMIN CODE	No	Per type of service	\$ 110.00	8	\$ 880	N/A	\$ 110	8	\$ 880	N/A	\$ 110.00	8	\$ 880	N/A	N/A	N/A
17	C	Ambulance Services	HC 128.1	No	Per Request of Client	\$376/\$1,690	66,000	\$ 24,516,312	N/A	\$376/\$1,690	66,000	\$ 24,516,312	N/A	\$376/\$1,690	66,000	\$ 24,516,312	N/A	N/A	\$ -
18	C	Medical Records Fees	CA Evidence 1660-1597	No	Per Request of Client	\$ 15.00	1,000	\$ 15,000	N/A	\$ 15	1,000	\$ 15,000	N/A	\$ 15.00	1,000	\$ 15,000	N/A	N/A	\$ -

Fee Status: C - Continuing
M - Modified
N - New

Notes:

** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller. If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: GSA-City Administrator (ADM)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment	
Yes	
No	

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (eg. per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Units (Est.)	FY 2014-15 Fee **	FY 2014-15 Cost Recovery (Est.)	FY 2014-15 Fee Prior to Last Increase
1	C	Medical Examiner Fees	Admin. Code, Section 8.14	Yes	per letter	\$ 7.11		\$ 640,000	100%			\$ 655,000		\$ 665,000				2012 \$ 7.00
2	C	Proof of death for insurance purposes	Admin. Code, Section 8.14	Yes	per letter	\$ 7.11			100%	\$ 7.26						\$ 7.52		2012 \$ 7.00
3	C	Statement to attending physician at death	Admin. Code, Section 8.14	Yes	per letter	\$ 7.11			100%	\$ 7.26						\$ 7.52		2012 \$ 7.00
4	C	Non-contiguous letter	Admin. Code, Section 8.14	Yes	per report	\$ 65.00			100%	\$ 66.44						\$ 69.77		2012 \$ 35.00
5	C	Carified copy of Medical Examiner's report	Admin. Code, Section 8.14	Yes	per report	\$ 60.00			100%	\$ 61.33						\$ 63.48		2012 \$ 15.00
6	C	Copy (not certified) of Medical Examiner's report	Admin. Code, Section 8.14	Yes	per report	\$ 50.76			100%	\$ 51.89						\$ 53.70		2012 \$ 50.00
7	C	Disaster notices for decomposed, accident or infectious cases	Admin. Code, Section 8.14	Yes	per pouch	\$ 3,410.06			100%	\$ 3,485.76						\$ 3,607.76		2012 \$ 3,359.00
8	C	Forensic autopsy performed on non-Medical Examiner's cases or outside county	Admin. Code, Section 8.14	Yes	per autopsy	\$ 117.76			100%	\$ 120.38						\$ 124.59		2012 \$ 116.00
9	C	X-rays	Admin. Code, Section 8.14	Yes	per X-ray	\$ 25.38			100%	\$ 25.94						\$ 26.85		2012 \$ 26.00
10	C	Copies of X-rays	Admin. Code, Section 8.14	Yes	per copy	\$ 25.38			100%	\$ 25.94						\$ 26.85		2012 \$ 26.00
11	C	Recuts of microscopic slides	Admin. Code, Section 8.14	Yes	per slide	\$ 35.53			100%	\$ 36.32						\$ 37.59		2012 \$ 35.00
12	C	Outside use of facilities for identification purposes	Admin. Code, Section 8.14	Yes	per case	\$ 57.87			100%	\$ 59.15						\$ 61.22		2012 \$ 57.00
13	M	Storage of remains for funeral directors for other than Medical Examiner's cases	Admin. Code, Section 8.14	Yes	per day	\$ 480.19			100%	\$ 490.85						\$ 508.03		2012 \$ 473.00
14	C	Removal of remains to Medical Examiner's Office prior to completion of investigation	Admin. Code, Section 8.14	Yes	per removal	\$ 57.87			100%	\$ 59.15						\$ 61.22		2012 \$ 57.00
15	C	Storage of remains following completion of investigation and notification of family or funeral director of completed investigation, Medical Examiner's cases	Admin. Code, Section 8.14	Yes	per day	\$ 117.76			100%	\$ 120.38						\$ 124.59		2012 \$ 116.00
16	C	Removal and storage of remains from rest homes or other agencies that have no facilities for cold storage	Admin. Code, Section 8.14	Yes	per day	\$ 909.82			100%	\$ 928.81						\$ 962.36		2012 \$ 895.00
17	C	Reimbursement for direct cremation	Admin. Code, Section 8.14	Yes	per cremation	\$ 12.18			100%	\$ 12.45						\$ 12.69		2012 \$ 12.00
18	C	Forensic alcohol report	Admin. Code, Section 8.14	Yes	per report	\$ 8.12			100%	\$ 8.30						\$ 8.59		2012 \$ 8.00
19	C	Supporting documentation for results of forensic alcohol report	Admin. Code, Section 8.14	Yes	per pages	\$ 29.44			100%	\$ 30.09						\$ 31.15		2012 \$ 28.00
20	C	Specimen storage	Admin. Code, Section 8.14	Yes	per month	\$ 234.51			100%	\$ 239.72						\$ 248.11		2012 \$ 231.00
21	C	Court and deposition testimony/consultation, alaf, per hour	Admin. Code, Section 8.14	Yes	per hour	\$ 293.39			100%	\$ 299.91						\$ 310.40		2012 \$ 289.00
22	C	Court and deposition testimony/consultation, toxicologist, (Ph.D.), per hour	Admin. Code, Section 8.14	Yes	per hour	\$ 416.23			100%	\$ 425.47						\$ 440.36		2012 \$ 410.00
23	C	Court and deposition testimony/consultation, forensic pathologist, per hour	Admin. Code, Section 8.14	Yes	per hour	\$ 508.10			100%	\$ 518.60						\$ 543.36		2012 \$ 595.00
24	C	Court and deposition testimony/consultation, investigator, per hour	Admin. Code, Section 8.14	Yes	per hour	\$ 293.39			100%	\$ 299.91						\$ 310.40		2012 \$ 289.00
25	C	Drug screening in blood or urine by ELISA (4 common drug categories)	Admin. Code, Section 8.14	Yes	per 4 drugs	\$ 416.23			100%	\$ 425.47						\$ 440.36		2012 \$ 410.00
26	C	Drug screening in blood or urine by ELISA (8 common drug categories)	Admin. Code, Section 8.14	Yes	per 8 drugs	\$ 695.36			100%	\$ 713.25						\$ 731.62		2012 \$ 616.00
27	C	Drug screening in blood or urine by ELISA (12 common drug categories)	Admin. Code, Section 8.14	Yes	per 12 drugs	\$ 833.49			100%	\$ 851.89						\$ 881.80		2012 \$ 821.00

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust - Yes/No	Unit Basis (eg. per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
28	C	Drug screening in blood or urine by GC/MS	Admin Code, Section 8.14	Yes	per screen	\$ 1,249.71		\$	100%	\$ 1,277.45		\$		\$ 1,322.17		\$		2012	\$ 1,231.00
29	C	Drug confirmation in urine, per drug	Admin Code, Section 8.14	Yes	per drug	\$ 312.88		\$	100%	\$ 319.62		\$		\$ 330.81		\$		2012	\$ 308.00
30	C	Drug confirmation and quantitation in blood, per drug	Admin Code, Section 8.14	Yes	per drug	\$ 312.88		\$	100%	\$ 319.62		\$		\$ 330.81		\$		2012	\$ 308.00
31	C	Drug screening in gastric contents or tissue, by GC/MS	Admin Code, Section 8.14	Yes	per screen	\$ 1,582.39		\$	100%	\$ 1,587.09		\$		\$ 1,652.08		\$		2012	\$ 1,539.00
32	C	Drug confirmation in gastric contents or tissue, per drug	Admin Code, Section 8.14	Yes	per test	\$ 416.23		\$	100%	\$ 425.47		\$		\$ 440.36		\$		2012	\$ 410.00
33	C	Date rape drug screening in urine	Admin Code, Section 8.14	Yes	per test	\$ 1,249.71		\$	100%	\$ 1,277.45		\$		\$ 1,322.17		\$		2012	\$ 1,231.00
34	C	Date rape drug confirmation in urine, per drug	Admin Code, Section 8.14	Yes	per test	\$ 312.88		\$	100%	\$ 319.62		\$		\$ 330.81		\$		2012	\$ 308.00
35	C	Drug screening and confirmation in hair, per hair specimen	Admin Code, Section 8.14	Yes	per test	\$ 4,156.38		\$	100%	\$ 4,258.87		\$		\$ 4,407.94		\$		2012	\$ 4,104.00
36	C	Decedent's property mailing fee	Admin Code, Section 8.14	Yes	per property	\$ 41.82		\$	100%	\$ 42.55		\$		\$ 44.04		\$		2012	\$ 41.00
37	C	Histology services for outside agencies	Admin Code, Section 8.14	Yes	consult	\$ 124.87		\$	100%	\$ 127.84		\$		\$ 132.11		\$		2012	\$ 123.00
38	C	Forensic alcohol service for outside agencies	Admin Code, Section 8.14	Yes	per test	\$ 166.49		\$	100%	\$ 170.19		\$		\$ 176.15		\$		2012	\$ 164.00
39	C	Drug screening and confirmation in nails	Admin Code, Section 8.14	Yes	per specimen	\$ 1,190.83		\$	100%	\$ 1,217.27		\$		\$ 1,259.87		\$		2012	\$ 1,173.00
40	C	Preparing toxicology specimen for shipment for test	Admin Code, Section 8.14	Yes	per specimen	\$ 57.87		\$	100%	\$ 59.15		\$		\$ 61.22		\$		2012	\$ 57.00
41	C	Animal Control Fees	Admin Code, Section 8.14	Yes	per animal	\$ 137.05		\$ 882,000	8%	\$ 140.09		\$ 662,000		\$ 145.00		\$ 582,000		2012	\$ 87.00
42	C	Adoption - Cat	Admin Code, Section 8.14	Yes	Animal	\$ 100.50		\$	8%	\$ 102.74		\$		\$ 109.33		\$		2012	\$ 135.00
43	C	Redemption	Admin Code, Section 8.14	Yes	Animal	\$ 63.76		\$	4%	\$ 65.89		\$		\$ 68.70		\$		2012	\$ 99.00
44	C	Daily Care	Admin Code, Section 8.14	Yes	Days	\$ 25.38		\$		\$ 26.94		\$		\$ 28.85		\$		2012	\$ 60.00
45	C	Late Fee	Admin Code, Section 8.14	Yes	Fine	\$ 25.38		\$		\$ 26.94		\$		\$ 28.85		\$		2012	\$ 26.00
46	C	Dog License - Unaltered	Admin Code, Section 8.14	Yes	Tag	\$ 50.76		\$	N/A	\$ 51.69		\$		\$ 53.70		\$		2012	\$ 25.00
47	C	Dog License - Altered	Admin Code, Section 8.14	Yes	Tag	\$ 30.46		\$	45%	\$ 31.13		\$		\$ 32.22		\$		2012	\$ 50.00
48	C	Dog License - Senior Citizen	Admin Code, Section 8.14	Yes	Tag	\$ 28.35		\$		\$ 29.94		\$		\$ 32.22		\$		2012	\$ 30.00
49	C	Voluntary Car Registration	Admin Code, Section 8.14	Yes	Tag	\$ 10.15		\$		\$ 10.74		\$		\$ 12.68		\$		2012	\$ 25.00
50	C	Office of Labor Standards Enforcement	Admin Code, Section 8.14	Yes	Tag	\$ 12.18		\$ 374,000	2%	\$ 12.49		\$ 414,000		\$ 12.68		\$ 414,000		2012	\$ 10.00
51	C	Penalties for Prevailing Wage Violations: Employees on public works contracts must be paid prevailing wages. In addition, the Board of Supervisors has set prevailing wage rates for work covered by Admin Code section 21C. When OLSE finds violations of prevailing wage requirements on public works contracts, penalties of \$50 per worker per day are required.	Admin Code sec 8.22	No	Per worker per day	\$ 50.00	3000	150,000.00		\$ 50.00	3000	150,000.00		\$ 60.00	3000	150,000.00		2012	\$ 100.00
52	C	Penalties for MCO/HCAO Violations: The Minimum Compensation Ordinance (MCO) generally requires City contractors and certain tenants to provide their covered employees with (a) no less than the MCO hourly wage in effect (b) 12 paid days off per year for each equivalent; and (c) 10 days off per year without pay per year. The Health Care Accountability Ordinance (HCAO) generally requires City contractors and certain tenants to offer health plan benefits to their covered employees, to make payment to the City for use by the Department of Public Health, or under limited circumstances, to make payments directly to their covered employees. When the OLSE determines that a contractor has violated these laws, the agency may assess liquidated damages.	Admin Code sec 12B, 12C	No	per worker per week (up to)	\$ 100.00	100	10,000.00		\$ 100.00	100	10,000.00		\$ 100.00	100	10,000.00		2012	\$ 12.00

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: Human Services Agency (DSS)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment	
Yes	
No	X

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (EP, Per sq/ft)	FY 2012-13 Fee **	FY 2012-13 Units (Est)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est)	FY 2013-14 Fee **	FY 2013-14 Units (Est)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est)	FY 2014-15 Fee **	FY 2014-15 Units (Est)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Representative Payee Fee	117208	No	per eligible client amount defined by Social Security applicable fees	\$37.00	5,948	\$220,002	32%	\$37.00	5,405	\$200,000	32%	\$37.00	5,405	\$200,000	32%	FY11,12	\$-
2	C	ADMIN FEE-PUBLIC GUARDIAN	001907	No	pursuant to Probate Code Section 2942	n/a	n/a	\$300,000		n/a		\$300,000		n/a		\$300,000			\$-
3	C	ATTY FEES-PUBLIC GUARDIAN		No	per case - pursuant to Probate Code Section 2942	n/a	n/a	\$95,000		n/a		\$85,000		n/a		\$85,000			\$-
4	C	BOND FEE-PUBLIC GUARDIAN		No	per case - pursuant to Probate Code Section 2942	n/a	n/a	\$16,000		n/a		\$16,000		n/a		\$16,000			\$-
5	C	ADMIN FEE-PUBLIC ADMINISTRATOR		No	per case - pursuant to Probate Code Sections 7622 and 7623	n/a	n/a	\$275,000		n/a		\$275,000		n/a		\$275,000			\$-
6	C	ATTY FEES-PUBLIC ADMINISTRATOR		No	per case - pursuant to Probate Code Sections 7622 and 7623	n/a	n/a	\$173,410		n/a		\$173,410		n/a		\$173,410			\$-
7	C	BOND FEE-PUBLIC ADMINISTRATOR		No	per case - pursuant to Probate Code Sections 7622 and 7623	n/a	n/a	\$15,356		n/a		\$15,356		n/a		\$15,356			\$-
8	C	IMD FEE - REP PAYEE	001907	No	per case as defined by Mental Health	n/a	n/a	\$79,920		n/a		\$79,920		n/a		\$79,920			\$-

Fee Status: C - Continuing
M - Modified
N - New

Notes:
** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

Budget Form 2B: Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT: San Francisco Public Library (LIB)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section **	2.2%
Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section **	3.5%

CPI Adjustment	
Yes	No
No	X

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Year/No	Unit Basis (e.g., per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
1	C	Overdue fines for Adults(18-64)	8.21-2	No	per item overdue	\$0.10-\$5.00	N/A			\$0.10-\$5.00	N/A			\$0.10-\$5.00	N/A				
2	C	Video & Digital Video Discs (DVDs) for Adults & Seniors	8.21-2	No	per item overdue	\$1.00-\$5.00	N/A			\$1.00-\$5.00	N/A			\$1.00-\$5.00	N/A				
3	C	Orchestral/Music Sets for Adults & Seniors	8.21-2	No	per item overdue	\$0.25-\$5.00	N/A	\$ 550,000	100%	\$0.25-\$5.00	N/A	\$ 550,000	100%	\$0.25-\$5.00	N/A	\$ 550,000	100%		
4	C	Overdue fines for Seniors (over 65)	8.21-2	No	per item overdue	\$0.05-\$5.00	N/A			\$0.05-\$5.00	N/A			\$0.05-\$5.00	N/A				
5	C	Returned Checks	8.21-2	No	per check	\$ 35.00	N/A			\$ 35.00	N/A			\$35	N/A				
6	C	Lost Cards: Adult/Seniors	8.21-2	No	per card	\$ 1.00	N/A			\$ 1.00	N/A			\$ 1.00	N/A				
7	C	Lost Card: Youth (0-17 yrs)	8.21-2	No	per card	\$ 0.50	N/A			\$ 0.50	N/A			\$ 0.50	N/A				
8	C	Processing Fee (PP): Cataloged materials	8.21-2	No	per lost item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				
9	C	Media Case (lost)	8.21-2	No	per case	\$ 1.00	N/A			\$ 1.00	N/A			\$ 1.00	N/A				
10	C	Barcode Label	8.21-2	No	per label	\$ 0.25	N/A			\$ 0.25	N/A			\$ 0.25	N/A				
11	C	Barcode & Flyleaf	8.21-2	No	per Barcode & Flyleaf	\$ 1.00	N/A	\$ 300,000	100%	\$ 1.00	N/A	\$ 180,000	100%	\$ 1.00	N/A	\$ 180,000	100%		
12	C	Books by Mail	8.21-2	No	per book	\$3 or cost of shipping & handling, whichever is greater	N/A			\$3 or cost of shipping & handling, whichever is greater	N/A			\$3 or cost of shipping & handling, whichever is greater	N/A				
13	C	Public Copy and Print	N/A	No	per page	Black & white: \$0.10; color: \$0.40	N/A			Black & white: \$0.10; color: \$0.40	N/A			Black & white: \$0.10; color: \$0.40	N/A				
14	C	Intra-Library Loan; Photocopy	8.21-2	No	per page	\$ 0.25	N/A			\$ 0.25	N/A	\$ 180,000	100%	\$ 0.25	N/A	\$ 180,000	100%		
15	C	Intra-Library Loan; Photocopy (maximum of 50 pages/day) - Rush	8.21-2	No	per page	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				

Item	Fee Status C/M/W	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
16	C	Hardbook: Adult/Teen, Non-fiction	8.21-2	No	per book	\$ 35.00	N/A			\$ 35.00	N/A			\$ 35.00	N/A				\$
17	C	Hardbook: Adult/Teen, Fiction	8.21-2	No	per book	\$ 25.00	N/A			\$ 25.00	N/A			\$ 25.00	N/A				\$
18	C	Hardbook: Juvenile, Non-fiction	8.21-2	No	per book	\$ 20.00	N/A			\$ 20.00	N/A			\$ 20.00	N/A				\$
19	C	Hardbook: Juvenile, Fiction	8.21-2	No	per book	\$ 15.00	N/A			\$ 15.00	N/A			\$ 15.00	N/A				\$
20	C	Paperback: Catalog: Adult/Teen Non-Fiction	8.21-2	No	per book	\$ 20.00	N/A			\$ 20.00	N/A			\$ 20.00	N/A				\$
21	C	Paperback: Catalog: Adult/Teen Fiction	8.21-2	No	per book	\$ 10.00	N/A			\$ 10.00	N/A			\$ 10.00	N/A				\$
22	C	Paperback: Catalog: Juvenile Non-fiction	8.21-2	No	per book	\$ 10.00	N/A			\$ 10.00	N/A			\$ 10.00	N/A				\$
23	C	Paperback: Catalog: Juvenile Fiction	8.21-2	No	per book	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$
24	C	Other Materials: Paperback Other Materials:	8.21-2	No	per item	\$ 6.00	N/A			\$ 6.00	N/A			\$ 6.00	N/A				\$
25	C	Paperback/Hardback: International Generic Record - based on fair market value	8.21-2	No	per item	\$5.00-\$15.00	N/A			\$5.00-\$15.00	N/A			\$5.00-\$15.00	N/A				\$
26	C	Periodicals/Magazines	8.21-2	No	per item	\$ 5.00	N/A	\$ 57,800	100%	\$ 5.00	N/A	\$ 57,800	100%	\$ 5.00	N/A	\$ 57,800	100%		\$
27	C	Phone record	8.21-2	No	per item	\$ 15.00	N/A			\$ 15.00	N/A			\$ 15.00	N/A				\$
28	C	Audiocassettes	8.21-2	No	per tape	\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A				\$
29	C	Videos & DVDs	8.21-2	No	per video/DVD	\$ 20.00	N/A			\$ 20.00	N/A			\$ 20.00	N/A				\$
30	C	Supplementary Materials: incl booklets, libretti, maps, CDs etc. (no PF)	8.21-2	No	per item	\$ 3.00	N/A			\$ 3.00	N/A			\$ 3.00	N/A				\$
31	C	Sheet Music/Scores	8.21-2	No	per sheet	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A				\$
32	C	Sheet Music/Uncataloged	8.21-2	No	per sheet	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A				\$
33	C	Audio Books	8.21-2	No	per tape or CD	\$5.00-Fair market value of set	N/A			\$5.00-Fair market value of set	N/A			\$5.00-Fair market value of set	N/A				\$
34	C	Compact Discs	8.21-2	No	per CD	\$ 15.00	N/A			\$ 15.00	N/A			\$ 15.00	N/A				\$
35	C	Language Sets	8.21-2	No	per item	\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A			\$10.00-Fair market value of set	N/A				\$
36	C	Vertical/Picture File (no PF)	8.21-2	No	per item	\$ 5.00	N/A			\$ 5.00	N/A			\$ 5.00	N/A				\$

Item	Fee Status C/M/N	Description	Code Authorization	Auto CPI Adjust Yes/No	Unit Basis (e.g., per sq ft)	FY 2012-13 Fee	FY 2012-13 Units (Est.)	FY 2012-13 Revenue Budgeted	FY 2012-13 Cost Recovery (Est.)	FY 2013-14 Fee **	FY 2013-14 Units (Est.)	FY 2013-14 Revenue Proposed	FY 2013-14 Cost Recovery (Est.)	FY 2014-15 Fee **	FY 2014-15 Units (Est.)	FY 2014-15 Revenue Proposed	FY 2014-15 Cost Recovery (Est.)	Fiscal Year of Last Increase	Fee Prior to Last Increase
37	C	Meeting Room - Non-standard furniture setup	8.21-2	No	Flat Fee	\$ 25.00	N/A			\$ 25.00	N/A			\$ 25.00	N/A			2008	
38	C	Meeting RM - Custodial Services, Light Refreshments(set-up & clean up)	8.21-2	No	Flat Fee	\$ 25.00	N/A			\$ 25.00	N/A			\$ 25.00	N/A			2008	
39	C	Meeting RM - Custodial Services, Refreshments(set-up & clean up)	8.21-2	No	Flat Fee	\$ 100.00	N/A			\$ 100.00	N/A			\$ 100.00	N/A			2008	
40	C	Meeting RM -VHS/VCR Monitor/Technician	8.21-2	No	Flat Fee	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
41	C	Meeting RM -Microphone	8.21-2	No	Flat Fee	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
42	C	Meeting RM -Slide, YCR, Overhead projection	8.21-2	No	Flat Fee	\$ 30.00	N/A	\$ 8,000	100%	\$ 30.00	N/A	\$ 8,000	100%	\$ 30.00	N/A	\$ 8,000	100%	2008	
43	C	Kornet Auditorium -Slide, VCR, Overhead projection	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
44	C	Video/Film Projector/Projectionist	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
45	C	Multiple Microphone Set-up/Mixing	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
46	C	Web site patch, PowerPoint Presentation	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
47	C	Audio Duplication/Technician	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
48	C	Engineer "Fire Watch" Fee	8.21-2	No	per hour	\$ 30.00	N/A			\$ 30.00	N/A			\$ 30.00	N/A			2008	
49	C	Visitor's Card (non-California resident)	8.21-2	No	per card	\$ 10.00	N/A		100%	\$ 10.00	N/A		100%	\$ 10.00	N/A		100%	2008	
50	C	San Francisco History Center: reproduction of photographs (for teaching, scholarship or research purposes)	8.21-2	No	per photo	\$ 1.00	N/A			\$ 1.00	N/A			\$ 1.00	N/A			2008	
51	C	San Francisco History Center: reproduction of photographs (for commercial purposes)	8.21-2	No	per photo	\$ 15 per existing scan; \$20 per new scan; \$1 per CD	N/A	\$ 25,000	100%	\$ 25,000	N/A	\$ 25,000	100%	\$ 25,000	N/A	\$ 25,000	100%	2008	
52	C	San Francisco History Center: scanning of photographs	8.21-2	No	per photo	\$ 15 per existing scan; \$20 per new scan; \$1 per CD	N/A			\$ 15 per existing scan; \$20 per new scan; \$1 per CD	N/A			\$ 15 per existing scan; \$20 per new scan; \$1 per CD	N/A			2008	

Fee Status: C - Continuing
M - Modified
N - New

Notes:

** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.
* If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

BUDGET FORM 2b: Department Schedule of Licenses, Permits, Fines & Service Charges

DEPARTMENT NAME: Recreation & Parks (REC)

Inflation Factor for FY 2013-14 Fee Auto Increase as per Code Section ** 2.2%

Inflation Factor for FY 2014-15 Fee Auto Increase as per Code Section ** 3.5%

CPI Adjustment
Yes
No

Item	Fee Status C/M/N	Description	Case Authorization	Auto CPI Adjust Y/N	2012-13 Fee	2013-13 Units (Est.)	2013-13 Cost Recovery (P/L)	2013-14 Fee (Revised)**	2013-14 Units (Est.)	2013-14 Cost Recovery (P/L)	2014-15 Fee (Revised)**	2014-15 Units (Est.)	2014-15 Cost Recovery (P/L)	Unit Bulk	Year of Last Increase	Fee Prior to Last Increase
1	C	Carousel Admission	Park Code, Section 12.09	No											5/30/03	
		Category:														
		Children 5 and under			No fees if accompanied by adult											
		Children 12 and under			\$0.50	55,000			55,000		No fees if accompanied by adult	55,000				\$0.00
		Adults			\$1.50	23,000		\$2.00	23,000		\$2.00	23,000				\$0.50
																\$1.00
1A	C	Botanical Garden	Park Code, Section 12.46	No												
		Category:								23.98%						
		Adults			\$7.00	28,000		\$7.00	28,000		\$7.00	28,000				
		Youth/Seniors			\$5.00	10,000		\$5.00	10,000		\$5.00	10,000				
		Child			\$2.00	500		\$2.00	500		\$2.00	500				
		Family			\$15.00	1,200		\$15.00	1,200		\$15.00	1,200				
																22.83%
2	C	Japanese Tea Garden	Park Code, Section 12.05	No												
		Category:								238.01%						
		Adult			\$5.00	20,000		\$5.00	20,000		\$5.00	20,000				\$4.00
		Senior			\$3.00	2,000		\$3.00	2,000		\$3.00	2,000				\$1.50
		Children (3-11 years)			\$2.00	2,000		\$2.00	2,000		\$2.00	2,000				\$1.50
		Youth (12-17)			\$3.00	1,000		\$3.00	1,000		\$3.00	1,000				\$1.50
		Non Resident - Senior			\$5.00	34,000		\$5.00	34,000		\$5.00	34,000				
		Non Resident - Adult			\$7.00	300,000		\$7.00	300,000		\$7.00	300,000				
		Non Resident - Youth			\$5.00	26,000		\$5.00	26,000		\$5.00	26,000				
		Non Resident - Child			\$2.00	30,000		\$2.00	30,000		\$2.00	30,000				\$1.00
		Commission to designate 3 free hours per week														
3	C	Tennis Fees at GGP	Approved by R&P Commission prior to 1996 Charter Amendment	No												
		Category - Tennis Court Fees														
		Adult - Walk On, Weekly			\$4.00	5,200		\$4.00	5,200		\$4.00	5,200			Unknown	Unknown

Item	Fee Sinal C/M/N	Description	Club Authorization	Adult/Child/Youth	2013-13 Fee (Rounded)	2013-13 Units (Est)	2012-11 Capex Inventory (Est)	2012-14 Fee (Rounded)	2013-14 Units (Est)	2013-14 Capex Inventory (Est)	2014-15 Fee (Rounded)	2014-15 Units (Est)	2014-15 Capex Inventory (Est)	Unit Year of Last Fee Increase	Fee Period Last Increase
		Adult - Walk On, Evening & Weekend			\$5.00			\$5.00			\$5.00				
		Adult - Reserved Court			\$6.00			\$6.00			\$6.00				
		Senior - Walk On, Weekday			\$2.00			\$2.00			\$2.00				
		Senior - Walk On, Evening & Weekend			\$2.00			\$2.00			\$2.00				
		Senior - Reserved Court			\$2.00			\$2.00			\$2.00				
		Youth - Walk on, Weekday			\$2.00			\$2.00			\$2.00				
		Youth - Walk on, Evening & Weekend			\$2.00			\$2.00			\$2.00				
		Youth - Reserved Court			\$2.00			\$2.00			\$2.00				
		Tournament/League Play - Weekday 90 min.			\$15.00			\$15.00			\$16.00				
		Tournament/League Play - Weekday Evening 90min			\$15.00			\$15.00			\$16.00				
		Tournament/League Play - Weekend 90 min.			\$15.00			\$15.00			\$16.00				
		Category - Tennis Pro Lesson	Park Code Section 12.41			1,100						1,100		7/21/06	Unknown
		Pro Lesson - 60 Min, Individual			\$70.00			\$72.00			\$75.00				\$50.00
		Pro Lesson - 30 Min, Individual			\$40.00			\$41.00			\$42.00				\$30.00
		Pro Lesson - 60 Min, 2 person (cost per person)			\$65.00			\$66.00			\$68.00				\$30.00
		Pro Lesson - 60 Min, Group Adult (cost per person)			\$22.00			\$22.00			\$23.00				\$20.00
		Pro Lesson - 60 Min, Group Junior (cost per person)			\$18.00			\$18.00			\$19.00				\$16.00
		Cancellation Fee (less than 24 hrs)						25% of lesson fee			25% of lesson fee				
4	C	Kezar Parking	Park Code, Section 12.08 (n)	No											
		Category:				tickets sold						tickets sold			
		(a) Hourly Parking Rates -													
		0-1 hour			\$2.50	14,000		\$3.00	14,000		\$3.00	14,000			\$1.50
		1-2 hours			\$5.00	21,000		\$5.00	21,000		\$5.00	21,000			\$3.00
		2-3 hours			\$7.00	10,000		\$7.00	10,000		\$7.00	10,000			\$5.00
		3-4 hours			\$10.00	4,000		\$10.00	4,000		\$10.00	4,000			\$7.00
		4-5 hours			\$12.00	2,000		\$12.00	2,000		\$12.00	2,000			\$9.00
		5-6 hours			\$14.00	1,300		\$14.00	1,300		\$14.00	1,300			\$11.00
		6-7 hours			\$16.00	1,200		\$16.00	1,200		\$17.00	1,200			\$13.00
		7-12 hours			\$18.00	11,000		\$18.00	11,000		\$19.00	11,000			\$15.00
		Special Event Parking			\$10.00	4,800		\$10.00	4,800		\$10.00	4,800			\$8.00
		(b) Monthly Parking Rates													
		Resident Rate			\$160.00	750		\$164.00	750		\$170.00	750			\$115.00
		Commercial Rate (5 days per week)			\$185.00	2,300		\$189.00	2,300		\$196.00	2,300			\$140.00
		Senior Rate			\$60.00			\$61.00			\$63.00				\$135.00

Item	Fee Structure C/M/N	Description	Code Attribution	Auto Opt Adjust Y/N	2012-13 Fee (Rounded)	2012-13 Units (Est.)	2012-13 Conf Recovery (Est.)	2013-14 Fee (Rounded)	2013-14 Units (Est.)	2013-14 Conf Recovery (Est.)	2014-15 Fee (Rounded)	2014-15 Units (Est.)	2014-15 Conf Recovery (Est.)	Year of Last Increase	Unit Basis	Fee Price per Unit Increase
	(C) Other Rates															
	Lost Ticket Fee				\$18.00	113					\$19.00	113				\$18.00
	Validated Ticket Books (100 stickers per book)				\$150.00	40					\$158.00	40				\$125.00
5	C	County Fair Building Rental	Park Code Section 12.46	No						61.96%						Unknown
		(a) Garden Room - (Group I,II,III)			\$21, \$49, \$171	214		\$21, \$50, \$175	214		\$22, \$52, \$181	214				Unknown
		(b) Recreation Room - (Group I,II,III)			\$33, \$81, \$235	279		\$34, \$83, \$240	279		\$55, \$86, \$248	279				
		(c) Auditorium - (Group I,II,III)			\$69, \$190, \$355	91		\$71, \$194, \$363	91		\$73, \$201, \$376	91				
		(d) Gallery - (Group I,II,III)			\$91, \$214, \$547	36		\$93, \$219, \$559	36		\$96, \$227, \$579	36				
		(e) Entire Building - (Group I,II,III)			\$166, \$380, \$997	11		\$170, \$388, \$1019	11		\$176, \$402, \$1055	11				
		(f) Patio - (Group I,II,III)			\$176, \$364, \$1191	10		\$180, \$372, \$1217	10		\$186, \$385, \$1260	10				
		(g) Gallery Courtyard - (Group I,II,III)			\$188, \$332, \$1061	18		\$192, \$339, \$1084	18		\$195, \$351, \$1122	18				
		(h) Kitchen - (Group I,II,III)			\$176, \$332, \$1061	64		\$180, \$339, \$1084	64		\$190, \$351, \$1122	64				
		(i) Microphone - (Group I,II,III)			\$25, \$25	52		\$26, \$26	52		\$27, \$27	52				
Group I = Garden clubs or flower societies engaged in horticultural activities; Group II = Non-profit groups; Group III = All private functions and non-horticultural groups																

Item	Category	Park Code, Section 12.06	No	25 Total Revenue Generating Rental Dates	206.17%	2014-15 Units (Est.)	2014-15 Fee (Rounded)	2014-15 Conf Recovery (Est.)	209.44%	Year of Last Increase	Unit Basis	Fee Price per Unit Increase
1	C	Coit Tower Admission	No							7/21/06		
	Adult					1,000	\$5.00				1,000	\$5.00
	Youth (12-17)					250	\$3.00				250	\$3.00
	Senior					250	\$3.00				250	\$3.00
	Child (3-11 Years)					200	\$2.00				200	\$2.00
	Non Resident - Adult					85,000	\$7.00				85,000	\$7.00
	Non Resident - Senior					10,000	\$5.00				10,000	\$5.00
	Non Resident - Youth					7,500	\$5.00				7,500	\$5.00
	Non Resident - Child					5,500	\$2.00				5,500	\$2.00
2	C	Kezar Pavilion Rental	No							8/2/06		
	Adult					1,000	\$5.00				1,000	\$5.00
	Youth (12-17)					250	\$3.00				250	\$3.00
	Senior					250	\$3.00				250	\$3.00
	Child (3-11 Years)					200	\$2.00				200	\$2.00
	Non Resident - Adult					85,000	\$7.00				85,000	\$7.00
	Non Resident - Senior					10,000	\$5.00				10,000	\$5.00
	Non Resident - Youth					7,500	\$5.00				7,500	\$5.00
	Non Resident - Child					5,500	\$2.00				5,500	\$2.00
						25 Total Revenue Generating Rental Dates					25 Total Revenue Generating Rental Dates	

Item	Fee Status C/M/N	Discipline	Code Authorization	Auto CP Admin Y/N	2013-13 Fee (Round)	2013-13 Unit Receipt (E+)	2012-12 Coal Receipt (E+)	2013-14 Fee (Round)	2013-14 Unit Receipt (E+)	2013-14 Coal Receipt (E+)	2014-15 Fee (Round)	2014-15 Unit Receipt (E+)	2014-15 Coal Receipt (E+)	Unit Receipt Ball	Year to Date Increase	Fee Prior to Last Increase
		(f) Commercial/Fundraisers & International														
		(b) Adult Athletic Events (18 and older)														
		(c) Youth Athletic Events - Open Facility (17 and under)														
		(d) Youth Athletic Events - Closed Facility (17 & under)														
		(e) Student Photo Shoot														
		(f) Small Crew Photo Shoot														
		(g) Large Crew Film Shoot														
3	C	Matthew J. Boxer Stadium Rental		No		85 Revenue Generating Rental Dates	85 Revenue Generating Rental Dates									
		(n) Adult - Professional/International/Concerts														

Item	Fee Saker COMM	Description	Class Authority	Auto Cvt Adjust Y/N	2013-14 Fee (Roundoff)	2012-13 Unit Recovery (E.U.)	2013-14 Fee (Roundoff)	2014-15 Unit Recovery (E.U.)	2015-16 Fee (Roundoff)	2016-17 Unit Recovery (E.U.)	2017-18 Fee (Roundoff)	2018-19 Unit Recovery (E.U.)	2019-20 Fee (Roundoff)	2020-21 Unit Recovery (E.U.)	2021-22 Fee (Roundoff)	2022-23 Unit Recovery (E.U.)	2023-24 Fee (Roundoff)	2024-25 Unit Recovery (E.U.)	Unit Profit	Year of Last Increase	Fee Prior to Last Increase	
		(b) Amateur Athletic Events - Open facility			\$613 4 hr. minimum and \$153 each additional hour or 25% of gross revenues, whichever is greater		\$613 4 hr. minimum and \$153 each additional hour or 25% of gross revenues, whichever is greater		\$654 4 hr. minimum and \$150 each additional hour or 25% of gross revenues, whichever is greater		\$600 4 hr. minimum and \$150 each additional hour or 25% of gross revenues, whichever is greater		\$600 4 hr. minimum and \$150 each additional hour or 25% of gross revenues, whichever is greater		\$600 4 hr. minimum and \$150 each additional hour or 25% of gross revenues, whichever is greater		\$600 4 hr. minimum and \$150 each additional hour or 25% of gross revenues, whichever is greater				\$600 4 hr. minimum and \$150 each additional hour or 25% of gross revenues, whichever is greater	
		(c) Amateur Athletic Events - Closed facility			\$1022 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater		\$1022 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater		\$1058 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater		\$1000 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater		\$1000 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater		\$1000 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater		\$1000 4hr. Minimum and \$220 each additional hour or 25% of gross ticket receipts, whichever is greater				\$900 4hr. Minimum and \$300 each additional hour or 25% of gross ticket receipts, whichever is greater	
		(d) Youth Events - Open facility			\$511 3hr. Minimum and \$61 each additional hour or 25% of gross ticket receipts, whichever is greater		\$511 3hr. Minimum and \$61 each additional hour or 25% of gross ticket receipts, whichever is greater		\$529 3hr. Minimum and \$63 each additional hour or 25% of gross ticket receipts, whichever is greater		\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater		\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater		\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater		\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater				\$300 3hr. Minimum and \$40 each additional hour	
		(e) Youth Events - Closed facility			\$511 3hr. Minimum and \$82 each additional hour or 25% of gross tickets receipts, whichever is greater		\$511 3hr. Minimum and \$82 each additional hour or 25% of gross tickets receipts, whichever is greater		\$529 3hr. Minimum and \$80 each additional hour or 25% of gross tickets receipts, whichever is greater		\$500 3hr. Minimum and \$80 each additional hour or 25% of gross tickets receipts, whichever is greater		\$500 3hr. Minimum and \$80 each additional hour or 25% of gross tickets receipts, whichever is greater		\$500 3hr. Minimum and \$80 each additional hour or 25% of gross tickets receipts, whichever is greater		\$500 3hr. Minimum and \$80 each additional hour or 25% of gross tickets receipts, whichever is greater				\$400 3hr. Minimum and \$50 each additional hour or 25% of gross tickets receipts, whichever is greater	
		(f) Adult Soccer Leagues			\$613 3hr. Minimum and \$153 each additional hour or 25% of gross tickets receipts, whichever is greater		\$613 3hr. Minimum and \$153 each additional hour or 25% of gross tickets receipts, whichever is greater		\$654 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whichever is greater		\$600 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whichever is greater		\$600 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whichever is greater		\$600 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whichever is greater		\$600 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whichever is greater				\$600 3hr. Minimum and \$150 each additional hour or 25% of gross tickets receipts, whichever is greater	
4	C	Kezar Stadium Rental	Park Code Section 12.42	No		65 Total Revenue Generating Rental Dates															8/2/06	1996

Item	Fee Status	Item Description	Car Authorization	Auto CDL	2012-13 Fee	2012-13 Units	2012-13 Cost	2013-14 Fee	2013-14 Units	2013-14 Cost	2014-15 Fee	2014-15 Units	2014-15 Cost	Unit	Fee of Change	Free of Charge
		(e) Commercial/Fundraisers/International/Graduations			\$3,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater.		\$3,066 4hr. Minimum and \$460 each additional hour or 25% of gross ticket receipts, whichever is greater.	\$3,173 4hr. Minimum and \$476 each additional hour or 25% of gross ticket receipts, whichever is greater.			\$3,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater.				\$2,000 4hr. Minimum and \$450 each additional hour or 25% of gross ticket receipts, whichever is greater.	
		(d) Amateur Athletic Events - Open facility			\$800 4 hr. minimum and \$150 each additional hour		\$818 4 hr. minimum and \$153 each additional hour	\$847 4 hr. minimum and \$156 each additional hour			\$800 4 hr. minimum and \$150 each additional hour				\$600 4 hr. minimum and \$150 each additional hour	
		(e) Amateur Athletic Events - Closed facility			\$1200 4hr. Minimum and \$280 each additional hour or 25% of gross ticket receipts, whichever is greater.		\$1226 4hr. Minimum and \$286 each additional hour or 25% of gross ticket receipts, whichever is greater.	\$1267 4hr. Minimum and \$296 each additional hour or 25% of gross ticket receipts, whichever is greater.			\$1200 4hr. Minimum and \$280 each additional hour or 25% of gross ticket receipts, whichever is greater.				\$900 4hr. Minimum and \$300 each additional hour or 25% of gross ticket receipts, whichever is greater.	
		(d) Youth Events - Open facility			\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater.		\$511 3hr. Minimum and \$61 each additional hour or 25% of gross ticket receipts, whichever is greater.	\$529 3hr. Minimum and \$63 each additional hour or 25% of gross ticket receipts, whichever is greater.			\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater.				\$500 3hr. Minimum and \$60 each additional hour or 25% of gross ticket receipts, whichever is greater.	
		(e) Youth Events - Closed facility			\$600 3hr. Minimum and \$80 each additional hour or 25% of gross ticket receipts, whichever is greater.		\$613 3hr. Minimum and \$82 each additional hour or 25% of gross ticket receipts, whichever is greater.	\$634 3hr. Minimum and \$85 each additional hour or 25% of gross ticket receipts, whichever is greater.			\$600 3hr. Minimum and \$80 each additional hour or 25% of gross ticket receipts, whichever is greater.				\$400 3hr. Minimum and \$80 each additional hour or 25% of gross ticket receipts, whichever is greater.	
		(f) Adult Soccer Leagues			\$600 3hr. Minimum and \$150 each additional hour or 25% of gross ticket receipts, whichever is greater.		\$613 3hr. Minimum and \$153 each additional hour or 25% of gross ticket receipts, whichever is greater.	\$634 3hr. Minimum and \$156 each additional hour or 25% of gross ticket receipts, whichever is greater.			\$600 3hr. Minimum and \$150 each additional hour or 25% of gross ticket receipts, whichever is greater.				\$400 3hr. Minimum and \$100 each additional hour or 25% of gross ticket receipts, whichever is greater.	
		(g) Student Photo Shoot			Free of Charge		Free of Charge	Free of Charge			Free of Charge				Free of Charge	N/A

Fee Item Group	Fee	2012-13 Fee	2012-13 Units (E14)	2012-13 Cent Recovery (E16)	2013-14 Fee (Resident)	2013-14 Units (E14)	2013-14 Cent Recovery (E16)	2014-15 Fee (Resident)	2014-15 Units (E14)	2014-15 Cent Recovery (E16)	Year of Last Increase	Year of Last Increase	Fee Prior to Last Increase
(b) Small Crew Photo Shoot		\$150 per hour										\$150 per hour	N/A
5 C Athletic Field Reservation			17,000	88.57%		17,000			17,000	85.99%		7/29/2005	
Category: For Adults													
(a) Single Use Reservations (one playing time)													
Softball													
Residents - Lighted Field (1.5 hrs.)		\$38.00			\$39.00			\$40.00				\$35.00	N/A
Residents - Non-Lighted Field (1.5 hrs.)		\$27.00			\$28.00			\$29.00				\$25.00	N/A
Non-Residents-Lighted (1.5 hrs.)		\$71.00			\$73.00			\$76.00				\$65.00	N/A
Non-Residents-Non-Lighted (1.5 hrs.)		\$55.00			\$56.00			\$58.00				\$50.00	N/A
All Other Sports (Baseball, Soccer, Etc.)													
Residents - Lighted Field (2 hrs.)		\$55.00			\$56.00			\$58.00				\$50.00	\$28.00
Residents - Non-Lighted (2 hrs.)		\$44.00			\$45.00			\$47.00				\$40.00	\$21.00
Residents - Lighted Field (3 hrs.)		\$82.00			\$84.00			\$87.00				\$75.00	N/A
Residents - Non-Lighted (3 hrs.)		\$71.00			\$73.00			\$76.00				\$65.00	N/A
Non-Residents - Lighted Field (2 hrs.)		\$77.00			\$79.00			\$82.00				\$70.00	N/A
Non-Residents - Non-Lighted (2 hrs.)		\$66.00			\$67.00			\$69.00				\$60.00	N/A
Non-Residents - Lighted Field (3 hrs.)		\$92.00			\$94.00			\$97.00				\$85.00	N/A
Non-Residents - Non-Lighted (3 hrs.)		\$82.00			\$84.00			\$87.00				\$75.00	N/A
Twilight Fields -													
Residents (April - September)		\$33.00			\$34.00			\$35.00				\$30.00	\$21.00
Non-Residents (April - September)		\$44.00			\$45.00			\$47.00				\$40.00	N/A
(b) Multiple Usage with Specific Locations and Times													
Softball													
Residents-Lighted Field (1.5 hrs.)		\$44.00			\$45.00			\$47.00				\$40.00	\$35.00
Residents-Non-Lighted (1.5 hrs.)		\$30.00			\$31.00			\$32.00				\$28.00	\$23.00
Non-Residents-Lighted Field (1.5 hrs.)		\$77.00			\$79.00			\$82.00				\$70.00	N/A
Non-Residents-Non-Lighted (1.5 hrs.)		\$60.00			\$61.00			\$63.00				\$55.00	
All Other Sports (Baseball, Soccer, Etc.)													
Residents-Lighted Field (2 hrs.)		\$60.00			\$61.00			\$63.00				\$55.00	\$31.00
Residents - Non-Lighted (2 hrs.)		\$49.00			\$50.00			\$52.00				\$45.00	\$23.00
Residents-Lighted Field (3 hrs.)		\$87.00			\$89.00			\$92.00				\$80.00	
Residents - Non-Lighted (3 hrs.)		\$77.00			\$79.00			\$82.00				\$70.00	N/A
Non-Residents-Lighted (2 hrs.)		\$82.00			\$84.00			\$87.00				\$75.00	N/A
Non-Residents-Non-Lighted (2 hrs.)		\$71.00			\$73.00			\$76.00				\$65.00	N/A
Non-Residents-Lighted (3 hrs.)		\$99.00			\$101.00			\$105.00				\$90.00	N/A
Non-Residents-Non-Lighted (3 hrs.)		\$87.00			\$89.00			\$92.00				\$80.00	N/A
(c) Winter Reservations (November thru March)													
Ground Sports - per hour													
Residents - Single Lighted		\$27.00			\$28.00			\$29.00				\$25.00	\$20.00

Item	Fee Show/ C/M/N	Description	Cost Allocation	Appl. CTY Allied Y/N	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2012-13 Cost Recovery (Est.)	2013-14 Fee (Rounded)**	2013-14 Units (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)**	2014-15 Units (Est.)	2014-15 Cost Recovery (Est.)	Unit (Per Ball)	Year of Last Increase	Fee Prior to Last Increase
		Residents - Multiple Lighted			\$33.00			\$34.00			\$35.00				\$30.00	\$30.00
		Residents - Single Non-Lighted			\$22.00			\$22.00			\$23.00				\$17.00	\$17.00
		Residents - Multiple Non-Lighted			\$27.00			\$28.00			\$29.00				\$30.00	\$30.00
		Non-Residents-Single Lighted			\$33.00			\$34.00			\$35.00				N/A	N/A
		Non-Residents- Multiple Lighted			\$38.00			\$39.00			\$40.00				N/A	N/A
		Non-Residents- Single Non-Lighted			\$27.00			\$28.00			\$29.00				N/A	N/A
		Non-Residents- Multiple Non-Lighted			\$33.00			\$34.00			\$35.00				N/A	N/A
		ASSOCIATED FEES (For both Adults and Youth)														
		(a) Field Lining Fees														
		Sofball & Baseball			\$33.00			\$34.00			\$35.00				\$30.00	\$20.00
		Soccer & Football #1 (every 10 Yards)			\$87.00			\$89.00			\$92.00				\$80.00	\$35.00
		Lacrosse & Rugby			\$99.00			\$101.00			\$105.00				\$90.00	\$90.00
		Gaelic football (twice the size of soccer)			\$174.00			\$178.00			\$184.00				\$160.00	\$35.00
		Football #2 (every five yards)			\$131.00			\$134.00			\$139.00				\$120.00	N/A
		(b) Scheduling Fee														
		Leagues/Tournaments (over 25 reservations)			\$3.00			\$3.00			\$3.00				\$5.00	\$2.00
6	C	Photo Center Fees	Park Code, Section 12.29	Yes		1,050 Members			1,050 Members			1,050 Members				Unknown
		Category:														
		Adult Annual Membership, Unlimited use			\$269.00			\$275.00			\$285.00				\$250.00	\$200.00
		Youth Annual Membership, Unlimited use			\$134.00			\$137.00			\$142.00				\$125.00	
		Adult - 6 months membership fee			\$54.00			\$55.00			\$57.00				\$50.00	\$50.00
		Each time use with membership			\$5.00			\$5.00			\$5.00				\$5.00	\$5.00
		Junior (under 18) - 6 months membership fee			\$27.00			\$28.00			\$29.00				\$26.00	\$25.00
		Each time use with membership			\$5.00			\$5.00			\$5.00				\$5.00	\$5.00
		Senior (62 and over) - 6 months membership fee			\$27.00			\$28.00			\$29.00				\$25.00	\$25.00
		Each time use with membership			\$5.00			\$5.00			\$5.00				\$5.00	\$5.00
7	C	Stern Grove Clubhouse Rental	Park Code, Section 12.21(a)	Yes		160 Events			160 Events	42.53%		160 Events	40.50%		4/3/03	Unknown
		Category:														
		Monday - Friday (10:00a.m. until 4:00pm)			\$700.00			\$716.00			\$741.00				\$600.00	\$325.00
		Monday - Thursday, Weekend			\$700.00			\$716.00			\$741.00				\$600.00	\$325.00
		Saturday-Sunday (10:00am until 4:00pm or 5:00pm until 11:00pm)			\$840.00			\$859.00			\$889.00				\$750.00	\$625.00
		Outside Surrounding area			\$150.00			\$153.00			\$158.00				\$150.00	N/A
		Each Additional Hour			\$112.00			\$114.00			\$118.00				\$100.00	\$80.00
8	C	Facilities Rental	Park Code, Section 12.21(b)	Yes		1350 Events			1350 Events	54.89%		1350 Events	52.06%		4/3/03	Unknown

Item	Fee Status C/M/N	Description	Park Code Section 12.23	2012-13 Fee (Rounded)**	2012-13 Unit (B/L)	2012-13 Cont. Recovery (B/L)	2013-14 Fee (Rounded)**	2013-14 Unit (B/L)	2013-14 Cont. Recovery (B/L)	2014-15 Fee (Rounded)**	2014-15 Unit (B/L)	2014-15 Cont. Recovery (B/L)	Unit B/L	Year of Last Increase	Fee Prior to Last Increase
		Category:													
		(e) Neighborhood Recreation Centers and Playgrounds													
		Class A - Up to two hours		\$97.00			\$99.00			\$102.00					\$75.00
		Class A - Each additional hour		\$97.00			\$99.00			\$102.00					\$75.00
		Class B - Up to two hours		\$72.00			\$74.00			\$77.00					\$55.00
		Class B - Each additional hour		\$72.00			\$74.00			\$77.00					\$45.00
		Class C - Up to two hours		\$52.00			\$53.00			\$55.00					\$30.00
		Class C - Each additional hour		\$52.00			\$53.00			\$55.00					\$20.00
		(b) Julius Kahn Clubhouse (Sunday Only)													
		Up to two hours		\$97.00			\$99.00			\$102.00					\$100.00
		Each additional hour		\$97.00			\$99.00			\$102.00					\$0.00
9	C	Picnic Areas Reservation Fees	Park Code Section 12.23	Yes					48.22%						
		Category:													
		(a) Family or Small Group Picnic													
		1-50 Prime Location (per day, per site)		\$61.00	1900 Events		\$62.00	1900 Events		\$64.00	1900 Events			2003	Unknown
		1-50 Other Location (per day, per site)		\$30.00			\$31.00			\$32.00					\$25.00
		(b) Associations, Non-Profit Organizations, Schools Picnic													
		51-100 Prime Location (per day, per site)		\$90.00	500 Events		\$92.00	500 Events		\$95.00	500 Events			2003	Unknown
		51-100 Other Location (per day, per site)		\$61.00			\$62.00			\$64.00					\$50.00
		101-200 Prime Location (per day, per site)		\$121.00			\$124.00			\$128.00					\$75.00
		101-200 Other Location (per day, per site)		\$90.00			\$92.00			\$95.00					\$75.00
		201-300 Prime Location (per day, per site)		\$181.00			\$185.00			\$191.00					\$75.00
		201-400 Other Location (per day, per site)		\$151.00			\$154.00			\$159.00					\$75.00
		over 400 Other Location (per day, per site)		\$302.00			\$309.00			\$320.00					\$125.00
		(c) Company Picnic													
		1 to 200 participants (per day, per site)		\$241.00	25 Events		\$246.00	25 Events		\$255.00	25 Events			2003	Unknown
		201 to 300 participants (per day, per site)		\$302.00			\$309.00			\$320.00					\$150.00
		301 to 500 participants (per day, per site)		\$422.00			\$431.00			\$446.00					\$200.00
		501 to 750 participants (per day, per site)		\$604.00			\$617.00			\$639.00					\$250.00
		Over 750 participants (per day, per site)		\$906.00			\$926.00			\$958.00					N/A
		With special events		minimum of \$1,126. fee to be negotiated			minimum of \$1,150. fee to be negotiated			minimum of \$1,190. fee to be negotiated					minimum of \$1,000 - fee to be negotiated
		Category:													
		Chain of Lakes Site (Middle Lake) - First 2 hours		\$300.00			\$307.00			\$318.00					\$250.00
															\$150.00

Item	Fee Status	Description	Cost Amortization	Alle CPJ Allowance (Y/N)	2012-13 Fee (Rounded)	2012-13 Units (R1)	2012-13 Revenue (R1)	2013-14 Fee (Rounded)	2013-14 Units (R1)	2013-14 Revenue (R1)	2014-15 Fee (Rounded)	2014-15 Units (R1)	2014-15 Revenue (R1)	Unit Cost (R1)	Year of Last Increase	Fee Prior to Last Increase
		Fuchsia Garden Sites - First 2 hours			\$300.00			\$307.00			\$318.00					\$150.00
		Pioneer Log Cabin Picnic Area - First 2 hours			\$300.00			\$307.00			\$318.00					\$250.00
		Portals of Past/Lloyd's Lake Sites - First 2 hours			\$300.00			\$307.00			\$318.00					\$150.00
		Rose Garden Sites - First 2 hours			\$300.00			\$307.00			\$318.00					\$150.00
		Each Additional Hour for above sites			\$55.00			\$56.00			\$58.00					\$25.00
		Chaise Pavilion - First 2 hours			\$550.00			\$562.00			\$582.00					\$350.00
		Palace of Fine Arts Roundup Site - First 2 hours			\$550.00			\$562.00			\$582.00					\$350.00
		Shakespeare Garden Site - First 2 hours			\$550.00			\$562.00			\$582.00					\$350.00
		Queen Wilhelmina Garden - First 2 hours			\$550.00			\$562.00			\$582.00					\$350.00
		Each Additional Hour for above sites			\$111.00			\$113.00			\$117.00					\$35.00
11	-C	Special Events (non-profit, commercial fee)	Park Code, Section 12.22	Yes						93.90%						Unknown
		GGP Lindley Meadow			\$11,000.00			\$11,244.00			\$11,638.00					\$250.00
		GGP Speedway Meadow			\$19,800.00			\$20,240.00			\$20,948.00					\$100.00
		GGP Marx Meadow			\$2,700.00			\$2,760.00			\$2,857.00					\$25.00
		GGP Sharon Meadow			\$13,200.00			\$13,493.00			\$13,965.00					\$400.00
		GGP Polo Fields			\$55,200.00			\$56,425.00			\$58,400.00					\$400.00
		GGP BandShell			\$2,700.00			\$2,760.00			\$2,857.00					\$400.00
		GGP Music Concourse			\$11,000.00			\$11,244.00			\$11,638.00					\$400.00
		Clive Center Plaza			\$27,000.00			\$27,599.00			\$28,565.00					\$400.00
		Clive Center DG Center Area			\$13,500.00			\$13,800.00			\$14,283.00					\$400.00
		Japantown Peace Plaza			\$1,400.00			\$1,451.00			\$1,481.00					\$750.00
		Perry Garcia Amphitheater			\$1,250.00			\$1,278.00			\$1,323.00					\$300.00
		Justin Herman Plaza			7700			\$7,871.00			\$8,146.00					\$300.00
		Justin Herman - Don Chas Handicape			\$3,500.00			\$3,578.00			\$3,703.00					\$300.00
		Late Merced Parking Lot			\$1,100.00			\$1,124.00			\$1,163.00					\$300.00
		Marina Green Big (Scott St)			\$8,200.00			\$8,382.00			\$8,675.00					\$300.00
		Marina Green Little (Vacht Rd)			\$884.00			\$904.00			\$936.00					\$300.00
		Mission Dolores Park			\$13,200.00			\$13,493.00			\$13,965.00					\$300.00
		Precita Park			\$5,000.00			\$5,111.00			\$5,290.00					\$300.00
		Portsmouth Square			\$552.00			\$564.00			\$584.00					\$300.00
		Potrero Del Sol (stage)			\$1,650.00			\$1,687.00			\$1,746.00					\$300.00
		Potrero Del Sol (skate park)			\$2,200.00			\$2,249.00			\$2,328.00					\$300.00
		Potrero Del Sol (entire park)			\$11,000.00			\$11,244.00			\$11,638.00					\$300.00

Item	Fee Fund / Other	Description	Code Authorization	Are CPT Adjust Y/N	2013-13 Fee (Renewal)	2013-13 Units (Est.)	2012-13 Conf Recovery (Est.)	2013-14 Fee (Renewal)	2013-14 Units (Est.)	2013-14 Conf Recovery (Est.)	2014-15 Fee (Rounded)	2014-15 Units (Est.)	2014-15 Conf Recovery (Est.)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase	
	UN Plaza				\$1,650.00			\$1,687.00			\$1,746.00						
	Union Square				\$8,200.00			\$8,382.00			\$8,675.00						
	Washington Square Park				\$3,520.00			\$3,598.00			\$3,724.00					\$150.00	
	other sites \$1.00 / person times venue capacity				\$1.00			\$1.00			\$1.00					\$50.00	
12	C	Film / Video / Photography	Park Code, Section 12.24	Yes		200 Events			200 Events	90.11%		200 Events	86.06%				
		Category:															
		(a) Still Photo Shoot/website															
		Outdoors - Simple non intrusive			\$234.00			\$239.00			\$247.00				\$200.00	N/A	
		Outdoors - Large crew >20			\$587.00			\$600.00			\$621.00				\$500.00	N/A	
		(b) Film and Video															
		Documentary			\$234.00			\$239.00			\$247.00				\$200.00	N/A	
		Simple TV commercials with crew of 33 or under			\$587.00			\$600.00			\$621.00				\$500.00	N/A	
		Larger Production			\$1173, \$500/day for set up or breakdown			\$1199, \$511/day for set up or breakdown			\$1241, \$529/day for set up or breakdown				\$1000, \$500/day for set up or breakdown		
		Facility, Property, Usage			Minimum of \$3668			Minimum of \$5997			Minimum of \$6207				\$1,000.00		
		(c) Encroachment Fee	Park Code, Section 12.25	Yes	\$563.00			\$575.00			\$595.00				\$500.00	N/A	
13	C	Randall Museum Classes	Commission Resolution No. 15629	No											Unknown	Unknown	
		(a) Ongoing 6 - 10 week classes			the number of hours class meets each week x the no. of weeks the class runs x \$2.50 per hour for kids classes or \$3 per hour for adult classes + \$2 - \$5 per class for kids' materials (\$3 - \$10 per class for adult classes)	Total 520 Students for a, d, and e categories		the number of hours class meets each week x the no. of weeks the class runs x \$2.50 per hour for kids classes or \$3 per hour for adult classes + \$2 - \$5 per class for kids' materials (\$3 - \$10 per class for adult classes)	Total 520 Students for a, d, and e categories			Total 520 Students for a, d, and e categories					
		(b) Summer Day Camps				80			80								
		Summer Overnight Camp at Mather				20			20								
		(c) Saturday Drop-in Classes			\$3 per person or \$5 for parent/child combo for 15 min to 1 hr	700			700								

Item	Fees State C/M/N	Description	Code Authorization	Approved Multi- Year	2013-13 Fee (Rounded)	2013-14 Fee (Rounded)	2013-14 Cost Recovery (Est.)	2013-14 Fee (Rounded)	2013-14 Total Revenue (Est.)	2013-14 Cost Recovery (Est.)	2014-15 Fee (Rounded)	2014-15 Cost Recovery (Est.)	2014-15 Total Revenue (Est.)	2014-15 Fee (Rounded)	2014-15 Cost Recovery (Est.)	Year of Last Increase	Fee Prior to Last Increase
		(d) Holidays Break Classes			\$7 - \$10 for 2 hr.	\$7 - \$10 for 2 hr.	Total 520 Students for a, d, and e categories	\$7 - \$10 for 2 hr.	Total 520 Students for a, d, and e categories		\$7 - \$10 for 2 hr.		Total 520 Students for a, d, and e categories				
		(e) Family Field Trips			\$2 to \$ 15 per person for 2-4 hrs field trips	\$2 to \$ 15 per person for 2-4 hrs field trips	Total 520 Students for a, d, and e categories	\$2 to \$ 15 per person for 2-4 hrs field trips	Total 520 Students for a, d, and e categories		\$2 to \$ 15 per person for 2-4 hrs field trips		Total 520 Students for a, d, and e categories				
		(f) School Field Trip Programs			\$55.00	\$56.00	8-1000 Students are taught by RPD staff and also Randall Friends Docents, expect to go down due to new fee structure and loss of free buses RPD had provided	\$56.00	8-1000 Students are taught by RPD staff and also Randall Friends Docents, expect to go down due to new fee structure and loss of free buses RPD had provided		\$58.00		8-1000 Students are taught by RPD staff and also Randall Friends Docents, expect to go down due to new fee structure and loss of free buses RPD had provided				
14	C	Randall Museum Rental Rates	Commission Resolution No. 15628	No												Unknown	Unknown
		Group I = Museum Sponsored Groups, Group II = Non-Profit Groups, Group III = Other Groups															
		(g) Room Rental Rates	Commission Resolution No. 15628	No			78 groups - revenue generating rentals only		78 groups - revenue generating rentals only				78 groups - revenue generating rentals only			Unknown	Unknown
		Bookley or Art Room - (Group I, II, III)			\$20, \$55, \$80	\$20, \$56, \$82		\$20, \$56, \$82			\$21, \$58, \$85						
		Randall Room - (Group I, II, III)			\$15, \$50, \$75	\$15, \$51, \$77		\$15, \$51, \$77			\$16, \$53, \$80						
		Yellow Room - (Group I, II, III)			\$15, \$25, \$45	\$15, \$26, \$46		\$15, \$26, \$46			\$16, \$27, \$48						
		Lobby - (Group I, II, III)			N/A, \$40, \$60	N/A, \$41, \$61		N/A, \$41, \$61			N/A, \$42, \$63						
		(h) Theater Rental Rates	Commission Resolution No. 15628	No			38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year		38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year				38 groups paid theater rentals and 99 groups free users, total usage 14,000 people per year			Unknown	Unknown
		Non-profit groups aligned with Museum's Mission			\$50 3hrs., \$75 per day	\$51 3hrs., \$77 per day		\$51 3hrs., \$77 per day			\$53 3hrs., \$80 per day					Unknown	Unknown
		Non-profit groups not aligned with Museum's Mission			\$125 3hrs., \$200 per day	\$128 3hrs., \$205 per day		\$128 3hrs., \$205 per day			\$132 3hrs., \$213 per day						
		For-profit groups not aligned with Museum's Mission			\$250 3hrs., \$300 per day	\$256 3hrs., \$307 per day		\$256 3hrs., \$307 per day			\$263 3hrs., \$318 per day						

Item	Fee Status	Description	Code Abbreviation	Alibi CTY Admtr. Fee	2012-13 Fee	2012-13 Unit (Est)	2012-13 Cost Recovery (Est)	2013-14 Fee (Roundup)	2013-14 Unit (Est)	2013-14 Cost Recovery (Est)	2014-15 Unit (Est)	2014-15 Cost Recovery (Est)	Unit Basis	Year of Last Increase	Fee Prior to Last Increase
		© Basement Lease to Golden Gate Model Railroad Club			\$250/year	Exhibit is open for the public to view on Sat. Fee needs to be increased		\$265/year			Exhibit is open for the public to view on Sat. Fee needs to be increased				
15	C	Swimming Pool Fees	Park Code, Session 12.40	Yes		250,000 charge and 40,000 fee	15.78%				250,000 charge and 40,000 fee	15.03%		7/29/2005	Unknown
		Category:													
		Children Admission			\$1.00						\$1.00			\$1.00	\$0.50
		Adult Lesson			\$7.00						\$7.00			\$5.00	\$3.00
		Adult Admission			\$5.00						\$5.00			\$4.00	\$3.00
		Family Swim			N/A						N/A			N/A	\$5.00
		Children Lesson			\$2.00						\$2.00			\$2.00	\$1.00
		Senior Script			\$23 for 10 Sessions						\$24 for 10 Sessions			\$20 for 10 Sessions	\$18.75
		Adult Script			\$48 for 10 sessions						\$49 for 10 sessions			\$34 for 10 Sessions	\$28.00
		Adult Script			N/A						N/A			N/A	\$12.25
		Special/Economic Need Script			\$23 for 10 Sessions						\$24 for 10 Sessions			\$20 for 10 Sessions	\$15.00
		Child Script			N/A						N/A			N/A	\$15.00
		New Swimming Pool Fees structure													
		Toddler - (5-18)			\$5.00						\$5.00			\$5.00	N/A
		Recreation Swim (including parent)													
		Children - (5-18)			\$17.00						\$18.00			\$15.00	N/A
		Monthly pass - not including lessons													
		H2O Fitness			\$54 for 10 Sessions						\$56 for 10 Sessions			\$50 for 10 Sessions	N/A
		Learning to swim			\$37 for 10 Sessions						\$39 for 10 Sessions			\$35 for 10 Sessions	N/A
		Adult - (18-55)													
		Monthly pass - not including lessons			\$54.00						\$57.00			\$50.00	N/A
		Economic need, Monthly swimming pass - not including lessons or H2O Fitness			\$37.00						\$39.00			\$35.00	N/A
		H2O Fitness			\$54 for 10 Sessions						\$56 for 10 Sessions			\$50 for 10 Sessions	N/A
		Learning to swim			\$37 for 10 Sessions						\$39 for 10 Sessions			\$35 for 10 Sessions	N/A
		Seniors													
		Recreation use			\$4.00						\$4.00			\$4.00	N/A
		Lap use			\$4.00						\$4.00			\$4.00	N/A
		Monthly pass - not including lessons			\$38.00						\$40.00			\$35.00	N/A

Item	Fee Status C/M/N	Description	Cook Accreditation	App. CPE A/B/C Y/N	2012-13 Fee (Renewal)	2012-13 Unit Recovery (E/L)	2012-13 Cert Recovery (E/L)	2013-14 Fee (Renewal)	2013-14 Unit Recovery (E/L)	2013-14 Cert Recovery (E/L)	2014-15 Fee (Renewal)	2014-15 Unit Recovery (E/L)	2014-15 Cert Recovery (E/L)	Unit Blind	Year of Last Session	Fee Prior to Last Session
		H2O Fitness			\$54 for 10 Sessions			\$56 for 10 Sessions			\$56 for 10 Sessions				\$50 for 10 Sessions	N/A
		Learning to swim														N/A
		Family Plier														N/A
		Monthly Swim pass for 1 adult & 2 children (not including lessons)			\$64.00			\$65.00			\$67.00				\$60.00	N/A
		Monthly Swim pass for 2 adult & 2 children (not including lessons)			\$108.00			\$110.00			\$114.00				\$100.00	N/A
		Lessons - (10 weeks - 10 Sessions)						\$0.00			\$0.00					N/A
		Pre-school / tiny tots (with parents)			\$54.00			\$55.00			\$57.00				\$50.00	N/A
		Learn to swim lesson (two week sessions)			\$10.00			\$10.00			\$10.00				\$10.00	N/A
		Semi-private (two to three students per instructor)			\$22 per half hour session, minimum 5 sessions			\$22 per half hour session, minimum 5 sessions			\$23 per half hour session, minimum 5 sessions				\$20 per half hour session, minimum 5 sessions	N/A
		Private lessons			\$32 per half hour session, minimum 5 sessions			\$35 per half hour session, minimum 5 sessions			\$34 per half hour session, minimum 5 sessions				\$30 per half hour session, minimum 5 sessions	N/A
		Scholarships			Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships				Up to 10% of total enrollment would be available for partial scholarships	N/A
		Classes - these fees do not include the cost of material or certification costs														
		CPR			\$64.00			\$65.00			\$67.00				\$60.00	N/A
		First Aid			\$55.00			\$56.00			\$58.00				\$50.00	N/A
		Lifeguard Training			\$109.00			\$111.00			\$115.00				\$100.00	N/A
		Lifeguard Training - Challenge			\$44.00			\$45.00			\$47.00				\$40.00	N/A
		Title-22			\$108.00			\$110.00			\$114.00				\$100.00	N/A
		Pet first Aid			\$37.00			\$38.00			\$39.00				\$35.00	N/A
		Scholarships			Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships			Up to 10% of total enrollment would be available for partial scholarships				Up to 10% of total enrollment would be available for partial scholarships	N/A
		Age Group / Masters swim teams			\$24 per hour of program (with coach certified in safety via Red Cross)			\$25 per hour of program (with coach certified in safety via Red Cross)			\$26 per hour of program (with coach certified in safety via Red Cross)				\$20 per hour of program (with coach certified in safety via Red Cross)	
		Master swim teams			\$46 per hour of program			\$47 per hour of program			\$49 per hour of program				\$40 per hour of program	basic entry fee or upwards of \$60 for two hours

Item	Fee Status (C/M/N)	Description	Code Authority	Amo CFI Adjust/ EIT	2012-13 Fee	2012-13 Units (Est)	2012-13 Cost Recovery (Est)	2013-14 Fee (Budget)	2013-14 Units (Est)	2013-14 Cost Recovery (Est)	2014-15 Fee (Budget)	2014-15 Units (Est)	2014-15 Cost Recovery (Budget)	2014-15 Fee (Budget)	2014-15 Units (Est)	2014-15 Cost Recovery (Budget)	Year of Last Increase	Fee Prior to Last Increase		
<i>Rentals (All rentals are a minimum of two hours)</i>																				
		Community groups, Other City Agencies			Staffing Cost + \$54			Staffing Cost + \$55			Staffing Cost + \$57			Cost + \$50					N/A	
		Birthday Package (3 hours) includes one recreation director to conduct activities, 1.5 hours of swimming of which 1/2 hour is private pool time, as well as the use of the multi-purpose room)																		
		5 - 30 children			\$327.00			\$334.00			\$346.00			\$300.00					N/A	
		31 - 50 children			\$436.00			\$446.00			\$462.00			\$400.00					N/A	
		Commercial groups fees will not change.																		
16	M	Summer Day Camp	Park Code, Section 12.15	Yes		3,200			3,200	35.68%		3,200	35.31%		3,200	35.31%	2004			
		Category:																		
		Pine Lake Camp - SF Residents			\$110.00	865 (80% of capacity 1,080)		\$112.00	865 (80% of capacity 1,080)		\$116.00	865 (80% of capacity 1,080)		\$87.00					\$85.00	
		Silver Tree Camp - SF Residents			\$110.00	1,080 (80% of capacity 1,350)		\$112.00	1,080 (80% of capacity 1,350)		\$116.00	1,080 (80% of capacity 1,350)		\$87.00						\$85.00
		Camp Gourmet - SF Residents			\$110.00	280 (100% of capacity)		\$112.00	280 (100% of capacity)		\$116.00	280 (100% of capacity)		\$87.00						\$85.00
		Athletic Day Camp (2 weeks total) - SF Residents			\$193.00	600 (80% of capacity 750)		\$197.00	600 (80% of capacity 750)		\$204.00	600 (80% of capacity 750)		\$174.00						\$170.00
		Pacific Art Camp (2 weeks total) - SF Residents			\$193.00	255 (85% of capacity 300)		\$197.00	255 (85% of capacity 300)		\$204.00	255 (85% of capacity 300)		\$174.00						\$170.00
		Pacific Art Camp (age 4 - 6) - SF Residents			\$48.00	50 (83% of capacity 60)		\$49.00	50 (83% of capacity 60)		\$51.00	50 (83% of capacity 60)		\$43.00						\$42.00
		Pine Lake Camp - Non-SF Residents			\$140.00	Approximately 2% of total enrollment		\$143.00	Approximately 2% of total enrollment		\$148.00	Approximately 2% of total enrollment		\$126.00						\$123.00
		Silver Tree Camp - Non-SF Residents			\$140.00	Approximately 2% of total enrollment		\$143.00	Approximately 2% of total enrollment		\$148.00	Approximately 2% of total enrollment		\$126.00						\$123.00
		Camp Gourmet - Non-SF Residents			\$140.00	Approximately 2% of total enrollment		\$143.00	Approximately 2% of total enrollment		\$148.00	Approximately 2% of total enrollment		\$126.00						\$123.00
		Athletic Day Camp (2 weeks total) - Non-SF Residents			\$279.00	Approximately 2% of total enrollment		\$285.00	Approximately 2% of total enrollment		\$295.00	Approximately 2% of total enrollment		\$252.00						\$246.00
		Pacific Art Camp (2 weeks total) - Non-SF Residents			\$279.00	Approximately 2% of total enrollment		\$285.00	Approximately 2% of total enrollment		\$295.00	Approximately 2% of total enrollment		\$252.00						\$246.00
		Pacific Art Camp (age 4 - 6) - Non-SF Residents			\$70.00	Approximately 2% of total enrollment		\$72.00	Approximately 2% of total enrollment		\$75.00	Approximately 2% of total enrollment		\$65.00						\$61.00

Item #	Fee Status (M/N)	Description	Activity Code	Activity Code	2012-13 Fee	2012-13 Unit (Est)	2012-13 Cost Recovery (Est)	2013-14 Fee (Revised)	2013-14 Unit (Est)	2013-14 Cost Recovery (Est)	2014-15 Fee (Revised)	2014-15 Unit (Est)	2014-15 Cost Recovery (Est)	2014-15 Fee Increase (Est)	2014-15 Unit Increase (Est)	Fee Prior to Last Increase
17	C	Sharon Art Studio Classes Fees	Section 12.27	Yes												Unknown
		Category:				Students/quarter										
		Adults - Ceramics Class			\$180.00	175		\$184.00	175		\$190.00	175		\$149.00		\$124.00
		Adults - Glass Class			\$141.00	80		\$144.00	80		\$149.00	80		\$108.00		\$90.00
		Adults - Jewelry-General Class			\$230.00	40		\$235.00	40		\$243.00	40		\$108.00		\$90.00
		Adults - Jewelry-Enamel Class			\$135.00	5		\$138.00	5		\$143.00	5		\$84.00		\$70.00
		Adults - Drawing-General Class			\$113.00	13		\$116.00	13		\$120.00	13		\$78.00		\$65.00
		Adults - Mosaics Class			\$95.00	10		\$97.00	10		\$100.00	10		\$60.00		\$50.00
		Adults - Life Drawing			\$65.00	28		\$66.00	28		\$68.00	28		\$48.00		\$40.00

PROGRAM - NEIGHBORHOOD SERVICES

Item #	Fee Status (M/N)	Description	Activity Code	Activity Code	2012-13 Fee	2012-13 Unit (Est)	2012-13 Cost Recovery (Est)	2013-14 Fee (Revised)	2013-14 Unit (Est)	2013-14 Cost Recovery (Est)	2014-15 Fee (Revised)	2014-15 Unit (Est)	2014-15 Cost Recovery (Est)	2014-15 Fee Increase (Est)	2014-15 Unit Increase (Est)	Fee Prior to Last Increase
1	C	Letchkey Program	Section 12.30	Yes												Unknown
		Category:														
		School Year (Monday - Friday)			\$34 per month	400 Students		\$35 per month	400 Students		\$36 per month	400 Students		\$30.00		
		Summer (Monday - Friday)			\$90 per participant	1,150 Students		\$92 per participant	1,150 Students		\$95 per participant	1,150 Students		\$80.00		
2	C	Tinytoes Program	Section 12.39	Yes												Unknown
		Category:														
		Traditional Tiny Tots			\$33.00 for 10 visits			\$34 for 10 visits			\$35 for 10 visits			30		
		Play Groups			\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$22.00 for 10 visits			\$3/\$20		
		Kids' Gym			\$4.00 for drop in or \$32.00 for 10 visits			\$4.00 for drop in or \$32.00 for 10 visits			\$4.00 for drop in or \$33.00 for 10 visits			\$4/\$30		
		Arts and Crafts			\$4.00 for drop in or \$31.00 for 10 visits			\$4.00 for drop in or \$31.00 for 10 visits			\$4.00 for drop in or \$32.00 for 10 visits			\$4/\$30		
		Special Programs			\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$22.00 for 10 visits			\$3.00 for drop in or \$22.00 for 10 visits			\$3/\$20		
2	C	Recreation Program Fees	Section 12.44	Yes												Unknown

Item	The Status C/M/W	Description	Code Abolition	Age-CPJ Adult Y/N	2012-13 Fee	2013-14 Units (Etc)	2012-13 Cost Recovery (Etc)	2013-14 Fee (Rounded)**	2013-14 Units (Etc)	2013-14 Cost Recovery (Etc)	2014-15 Fee (Rounded)**	2014-15 Units (Etc)	2014-15 Cost Recovery (Etc)	Unit Prior to Last Increase	Pre Prior to Last Increase
		Level			1,2,3,4,5										Unknown
		Step 1			25, 150, 4,00, 12,00			25, 150, 4,00, 12,00			25, 150, 4,00, 12,00				
		Step 2			.50, 1.75, 5.00, 16.00			.50, 1.75, 5.00, 16.00			.50, 1.75, 5.00, 17.00				
		Step 3			.75, 2.00, 6.00, 20.00			.75, 2.00, 6.00, 20.00			.75, 2.00, 6.00, 21.00				
		Step 4			1.00, 2.25, 7.00, 24.00			1.00, 2.25, 7.00, 24.00			1.00, 2.25, 7.00, 25.00				
		Step 5			1.25, 3.00, 8.00, 28.00			1.25, 3.00, 8.00, 29.00			1.25, 3.00, 8.00, 29.00				

PROGRAM - CAMP MATHER

I	C	Camp Mather Fees	Park Code, Section 12.01	Yes	1,150 groups, 5,370 people	1,150 groups, 5,370 people	90.04%	1,150 groups, 5,370 people	83.76%	Unit Prior to Last Increase	Pre Prior to Last Increase
		(a) San Francisco Residents		Yes							
		2 Person Cabin Size - Nightly Rate			0	0		0		\$86.00	\$76.00
		2 Person Cabin Size - Weekly Rate			176	176		176		\$470.00	\$413.00
		3 Person Cabin Size - Nightly Rate			0	0		0		\$113.00	\$100.00
		3 Person Cabin Size - Weekly Rate			474	474		474		\$637.00	\$561.00
		4 Person Cabin Size - Nightly Rate			0	0		0		\$141.00	\$125.00
		4 Person Cabin Size - Weekly Rate			672	672		672		\$786.00	\$692.00
		5 Person Cabin Size - Nightly Rate			0	0		0		\$169.00	\$146.00
		5 Person Cabin Size - Weekly Rate			1,140	1,140		1,140		\$917.00	\$809.00
		6 Person Cabin Size - Nightly Rate			0	0		0		\$203.00	\$181.00
		6 Person Cabin Size - Weekly Rate			1,738	1,738		1,738		\$1,031.00	\$907.00
		4 Person Tent Size - Nightly Rate			0	0		0		\$37.00	\$33.00
		4 Person Tent Size - Weekly Rate			240	240		240		\$186.00	\$164.00
		6 Person Tent Size - Nightly Rate			0	0		0		\$50.00	\$44.00
		6 Person Tent Size - Weekly Rate			840	840		840		\$242.00	\$214.00
		(b) Non Residents		Yes							
		2 Person Cabin Size - Nightly Rate			0	0		0		\$94.00	\$83.00
		2 Person Cabin Size - Weekly Rate			4	4		4		\$562.00	\$493.00
		3 Person Cabin Size - Nightly Rate			0	0		0		\$131.00	\$115.00
		3 Person Cabin Size - Weekly Rate			6	6		6		\$778.00	\$685.00
		4 Person Cabin Size - Nightly Rate			0	0		0		\$159.00	\$141.00
		4 Person Cabin Size - Weekly Rate			8	8		8		\$937.00	\$825.00

Item	Fee Sahu C/M/N	Description	Circle Authentication	Am. CVT Auth	2013-13 Fee (Roundup)	2013-13 Unit (Est.)	2013-13 Cont. Recovery (Est.)	2014 Fee (Roundup)	2014-14 Unit (Est.)	2014-14 Cont. Recovery (Est.)	2014-15 Fee (Roundup)	2014-15 Unit (Est.)	2014-15 Cont. Recovery (Est.)	Unit Multi	Fee at Last Increase	Fee Prior to Last Increase
		5 Person Cabin Size - Nightly Rate			\$177.00	0		\$181.00	0		\$187.00	0			\$165.00	\$121.00
		5 Person Cabin Size - Weekly Rate			\$1,036.00	10		\$1,039.00	10		\$1,096.00	10			\$965.00	\$708.00
		6 Person Cabin Size - Nightly Rate			\$205.00	0		\$210.00	0		\$217.00	0			\$191.00	\$140.00
		6 Person Cabin Size - Weekly Rate			\$1,187.00	42		\$1,213.00	42		\$1,255.00	42			\$1,107.00	\$811.00
		4 Person Tent Size - Nightly Rate			\$46.00	0		\$47.00	0		\$49.00	0			\$43.00	\$31.00
		4 Person Tent Size - Weekly Rate			\$231.00	0		\$236.00	0		\$244.00	0			\$215.00	\$158.00
		6 Person Tent Size - Nightly Rate			\$59.00	0		\$60.00	0		\$62.00	0			\$55.00	\$40.00
		6 Person Tent Size - Weekly Rate			\$309.00	0		\$316.00	0		\$327.00	0			\$288.00	\$211.00
		(c) Senior Camp (age 55+, includes cabin & meals for 4 days/nights & roundtrip transportation from SF)														
		Residents			\$238.00			\$235.00			\$243.00				Unknown	Unknown
		Non-Residents			\$258.00			\$264.00			\$273.00				\$247.00	\$185.00
		(d) Cancellation and Processing Fees													\$277.00	\$185.00
		Cancellation 30 days prior to reservation date			\$50 or half the deposit			\$51 or half the deposit			\$53 or half the deposit				\$50 or half the deposit	
		Cancellation less than 30 days prior to reservation date			\$100 or the entire deposit			\$102 or the entire deposit			\$106 or the entire deposit				\$100 or the entire deposit	
		Cancellation after final payment			50% of total fees, plus the entire deposit			50% of total fees, plus the entire deposit			50% of total fees, plus the entire deposit				50% of total fees, plus the entire deposit	
		Late payment penalty			5% on total amount due			5% on total amount due			5% on total amount due				5% on total amount due	
		Change of reservation			\$15.00			\$15.00			\$16.00				\$15.00	
		Unauthorized overnight stay at camp			\$75.00			\$77.00			\$80.00				\$75.00	
		Late check-out			\$75.00			\$77.00			\$80.00				\$75.00	
		Day Use Fees		Yes		N/A			N/A			N/A			\$75.00	
		Adult (Ages 13 years plus)			\$14.00			\$14.00			\$14.00				4/1/2005	
		Youth (Ages 2 to 12 years)			\$7.00			\$7.00			\$7.00				\$12.00	\$10.00
		Infant (Underage 2)			\$0.00			\$0.00			\$0.00				\$6.00	\$5.00
		Meal Fees - Overnight guests		Yes		N/A			N/A			N/A			\$0.00	\$0.00
		Adult (Age 13 years plus) - Daily Rate			\$35.00			\$36.00			\$37.00				4/1/2005	\$24.00
		Adult (Age 13 years plus) - Weekly Rate			\$222.00			\$227.00			\$235.00					\$152.00
		Youth (Ages 6 to 12 years) - Daily Rate			\$19.00			\$19.00			\$20.00					\$128.14
		Youth (Ages 6 to 12 years) - Weekly Rate			\$129.00			\$132.00			\$137.00					\$85.89

Item	Fee Status C/M/N	Description	Code Authorization	Adm CPY / Adjust Y/N	2012-13 Fee	2013-14 Unit (Est)	2013-14 Conf Receipt (Est)	2013-14 Fee (Rounded)	2014-15 Unit (Est)	2014-15 Conf Receipt (Est)	Unit Bank	Year of Last Increase	Fee Prior to Last Increase
		Infant (Under age 2) - Daily Rate			\$0.00			\$0.00					\$0.00
		Infant (Under age 2) - Weekly Rate			\$0.00			\$0.00					\$0.00
		(e) Meal Fees - Transient guests	Park Code, Section 12.03	Yes		N/A			N/A			4/1/2005	
		Adult (Age 13 years plus) - Breakfast / Lunch			\$14.00			\$14.00					\$10.00
		Adult (Age 13 years plus) - Dinner			\$19.00			\$19.00					\$13.00
		Youth (Age 2 to 12 years) - Breakfast / Lunch			\$8.00			\$8.00					\$6.00
		Youth (Age 2 to 12 years) - Dinner			\$13.00			\$13.00					\$9.00
		Infant (Under age 2) - Breakfast / Lunch			\$0.00			\$0.00					\$0.00
		Infant (Under age 2) - Dinner			\$0.00			\$0.00					\$0.00
		(f) Low income fee reduction - 50% reduction for SF Residents meeting income requirements Section 12.04	Park Code, Section 12.04	Yes		10			10			4/1/2005	

Note: The Rec & Park Commission is authorized to establish SF residing families who meet low income eligibility. To satisfy income limit requirements, the applicant's household annual income levels must be at or lower than the amounts below.
 Family of 2 - \$27,450, Family of 3 - \$30,850, Family of 4 - \$34,300, Family of 5 - \$37,050, and Family of 6 - \$39,800

PROGRAM - GOLF

Item	Category	Park Code, Section 12.12	Yes	45,000	51.13%	45,000	48.70%	45,000	48.70%	45,000	48.70%	9/1/2006	Fee Prior to Last Increase
1	C	Fleming Golf Green Fees	Yes	45,000	51.13%	45,000	48.70%	45,000	48.70%	45,000	48.70%	9/1/2006	\$136.00
		Category: Weekdays - Mon-Thru, Weekends - Fri-Sun											
		Resident with card, Weekdays		\$23.00		\$24.00		\$23.00		\$20.00			\$17.00
		Resident with card, Weekends		\$25.00		\$26.00		\$27.00		\$22.00			\$19.00
		Nonresident, Weekdays		\$28.00		\$29.00		\$30.00		\$25.00			\$22.00
		Nonresident, Weekends		\$33.00		\$34.00		\$35.00		\$30.00			\$27.00
		Junior, Weekdays		\$12.00		\$12.00		\$12.00		\$10.00			\$7.00
		Junior, Weekends		\$16.00		\$16.00		\$17.00		\$13.00			\$10.00
		Senior, Weekdays		\$17.00		\$17.00		\$18.00		\$14.00			\$11.00
		Senior, Weekends		\$22.00		\$22.00		\$23.00		\$19.00			\$16.00
		Tournament, Weekdays		\$33.00		\$34.00		\$35.00		\$30.00			\$27.00
		Tournament, Weekends		\$44.00		\$45.00		\$47.00		\$41.00			\$38.00
		Replay Weekdays/Weekends		\$12.00		\$12.00		\$12.00		\$11.00			\$8.00
2	C	Harding Golf Green Fees	Yes	72,500	42.78%	72,500	50.76%	72,500	50.76%	72,500	50.76%	9/1/2006	\$125.00
		Category:											
		Resident with card, Weekdays		\$52.00		\$53.00		\$55.00		\$46.00			\$33.00
		Resident with card, Weekends		\$66.00		\$67.00		\$69.00		\$59.00			\$48.00
		Northern California Resident, Weekdays		\$90.00		\$92.00		\$95.00		\$89.00			\$82.00
		Northern California Resident, Weekends		\$100.00		\$102.00		\$106.00		\$99.00			\$94.00
		Standard, Weekdays		\$155.00		\$156.00		\$164.00		\$135.00			\$125.00
		Standard, Weekends		\$175.00		\$179.00		\$185.00		\$155.00			\$136.00

Item	Fee Status / CPMN	Description	Code Authorization	Auto CD / Adm. / Vn	2013-13 Fee	2012-13 Unit (E4)	2012-13 Unit (E4)	2013-14 Fee (Rounded)	2013-14 Unit (E4)	2013-14 Cost Recovery (E4)	2014-15 Fee (Rounded)	2014-15 Unit (E4)	2014-15 Cost Recovery (E4)	Unit Base	Year to Date Increase	Fee Prior to Last Increase	
		Junior, Weekdays			\$20.00			\$20.00			\$21.00				\$15.00	\$15.00	
		Junior, Weekends			\$25.00			\$26.00			\$27.00				\$20.00	\$20.00	
		Senior Resident - Weekdays			\$37.00			\$38.00			\$39.00				\$31.00	\$31.00	
		Senior Resident - Weekends			\$66.00			\$67.00			\$69.00				\$39.00	\$48.00	
		Resident Twilight, Weekdays			\$41.00			\$42.00			\$43.00				\$35.00	\$35.00	
		Resident Twilight, Weekends			\$50.00			\$51.00			\$53.00				\$44.00	\$34.00	
		Northern California Twilight, Weekdays			\$71.00			\$73.00			\$76.00				\$69.00	\$60.00	
		Northern California Twilight, Weekends			\$80.00			\$82.00			\$85.00				\$79.00	\$71.00	
		Standard Twilight, Weekdays			\$85.00			\$87.00			\$90.00				\$105.00	\$80.00	
		Standard Twilight, Weekends			\$100.00			\$102.00			\$106.00				\$155.00	\$92.00	
		Tournament, Weekdays			\$125.00			\$128.00			\$132.00				\$115.00	\$99.00	
		Tournament, Weekends			\$135.00			\$138.00			\$143.00				\$135.00	\$109.00	
		Northern California Offseason/Aerification ² Weekdays													\$75.00	\$78.00	
		Northern California Offseason/Aerification ² Weekends													\$89.00	\$90.00	
		Tournament Offseason/Aerification Weekdays														\$84.00	
		Tournament Offseason/Aerification Weekends														\$94.00	
		Standard Offseason/Aerification Weekdays													\$115.00	\$105.00	
		Standard Offseason/Aerification Weekends													\$135.00	\$118.00	
		Northern California Super Twilight Weekdays													\$45.00	\$39.00	
		Northern California Super Twilight Weekends													\$55.00	\$49.00	
<p>Note: The Northern California is comprised of Alameda, Contra Costa, Marin, San Mateo, Santa Clara, Santa Cruz, Solano, Sonoma, Del Norte, Siskiyou, Modoc, Humboldt, Trinity, Shasta, Lassen, Plumas, Tehama, Mendocino, Lake, Glenn, Butte, Sierra, Colusa, Sutter, Yuba, Nevada, Placer, Yolo, Sacramento, El Dorado, San Joaquin, Amador, Alpine, Calaveras, Stanislaus, Tuolumne, Mariposa, Monterey, San Benito, Merced, Fresno and Tulare Counties.</p>																	
<p>Off Season is from December 1 to the last day of February. Aerification is from the first day that major greens verifications starts until 7 days after completion.</p>																	
3	C	Golden Gate Golf Green Fees	Park Code, Section 12.16	Yes		45,000	45,000		39.67%			45,000	37.78%				
		Category:															
		Non-Resident - Weekdays			\$16.00			\$16.00			\$16.00				\$13.00	\$14.00	
		Non-Resident - Weekends			\$20.00			\$20.00			\$20.00				\$17.00	\$18.00	
		Resident - Weekdays			\$12.00			\$12.00			\$12.00				\$10.00	\$10.00	
		Resident - Weekends			\$14.00			\$14.00			\$14.00				\$12.00	\$12.00	
		Senior - Weekdays			\$9.00			\$9.00			\$9.00				\$7.00	\$7.00	
		Senior - Weekends			\$12.00			\$12.00			\$12.00				\$9.00	\$10.00	
		Junior - Weekdays			\$6.00			\$6.00			\$6.00				\$4.00	\$4.00	
		Junior - Weekends & Holidays			\$8.00			\$8.00			\$8.00				\$6.00	\$6.00	
		Student			\$0.00			\$0.00			\$0.00				\$0.00	\$0.00	

Item	Fee Stmt. C/M/N	Description	Code Authentication	App. C/P	2013-14 Fee	2012-13 Unit (Est.)	2012-13 Conf. Recovery (Est.)	2013-14 Fee (Rounded)	2013-14 Unit (Est.)	2013-14 Conf. Recovery (Est.)	2014-15 Unit (Est.)	2014-15 Conf. Recovery (Est.)	2014-15 Unit (Est.)	2014-15 Conf. Recovery (Est.)	Year of Unit Increase	Unit Bill	Year of Unit Increase	Fee Prior in Unit	Fee Prior in Unit Increase
		Twilight - Weekdays			\$9.00													\$7.00	\$2.00
		Twilight - Weekends & Holidays			\$10.00													\$8.00	\$2.00
		Tournament - Weekdays			\$19.00													\$16.00	\$3.00
		Tournament - Weekends & Holidays			\$27.00													\$24.00	\$3.00
4	C	Lincoln Golf Green Fees	Park Code, Section 12.13	Yes		41,000			41,000	\$9.06%			41,000	56.25%	2003				
		Category:																	
		Non Resident - Weekdays			\$41.00													\$31.00	\$10.00
		Non Resident - Weekends & Holidays			\$45.00													\$35.00	\$10.00
		Resident - Weekdays			\$25.00													\$20.00	\$5.00
		Resident - Weekends & Holidays			\$30.00													\$24.00	\$6.00
		Senior Resident - Weekdays			\$15.00													\$11.00	\$4.00
		Senior Resident - Weekends & Holidays			\$23.00													\$19.00	\$4.00
		Junior Resident - Weekdays			\$13.00													\$10.00	\$3.00
		Junior Resident - Weekends & Holidays			\$18.00													\$19.00	-\$1.00
		Student			\$0.00													\$0.00	\$0.00
		Back 9 - Weekdays			\$14.00													\$10.00	\$4.00
		Back 9 - Weekends & Holidays			\$19.00													\$14.00	\$5.00
		Twilight - Weekdays			\$23.00													\$19.00	\$4.00
		Twilight - Weekends & Holidays			\$29.00													\$23.00	\$6.00
		Tournament - Weekdays			\$47.00													\$37.00	\$10.00
		Tournament - Weekends & Holidays			\$57.00													\$45.00	\$12.00
5	C	Sharp Park Golf Green Fees	Park Code, Section 12.14	Yes		51,000			51,000	\$8.43%			51,000	55.64%	2005				
		Category:																	
		Non Resident - Weekdays			\$41.00													\$31.00	\$10.00
		Non Resident - Weekends & Holidays			\$45.00													\$35.00	\$10.00
		Resident - Weekdays			\$25.00													\$20.00	\$5.00
		Resident - Weekends & Holidays			\$30.00													\$24.00	\$6.00
		Senior Resident - Weekdays			\$15.00													\$11.00	\$4.00
		Senior Resident - Weekends & Holidays			\$23.00													\$19.00	\$4.00
		Junior Resident - Weekdays			\$13.00													\$10.00	\$3.00
		Junior Resident - Weekends & Holidays			\$18.00													\$19.00	-\$1.00
		Student			\$0.00													\$0.00	\$0.00
		Back 9 - Weekdays			\$14.00													\$10.00	\$4.00

Item	Fee Status S/M/W C/M/W	Description	Code Authorization	Auto CPY Adj'd Y/N	2012-12 Fee (Revenue)	2012-12 Units (E/L)	2012-12 Cost Recovery (E/L)	2013-14 Fee (Revenue)	2013-14 Units (E/L)	2013-14 Cost Recovery (E/L)	2014-15 Fee (Revenue)	2014-15 Units (E/L)	2014-15 Cost Recovery (E/L)	Year of Last Increase	Unit Ball	Fee Prior to Last Increase
		Back 9 - Weekends & Holidays			\$19.00			\$19.00			\$20.00					\$16.00
		Twilight - Weekdays			\$23.00			\$24.00			\$25.00					\$20.00
		Twilight - Weekends & Holidays			\$29.00			\$30.00			\$31.00					\$25.00
		Tournament - Weekdays			\$47.00			\$48.00			\$50.00					\$40.00
		Tournament - Weekends & Holidays			\$57.00			\$58.00			\$60.00					\$49.00

PROGRAM - YACHT HARBOR

1	C	Marina Fees														
		(a) Permanent Berth Fees														
		West Harbor	Park Code, Section 12.11	No		Occupied Berths / Total Berths	96.76%					Occupied Berths / Total Berths	94.91%			2007
		00' - 25'			\$11.61	19 occupied / 19 available		\$12.00			\$12.00	19 occupied / 19 available				\$472.00
		30' - 35'			\$11.77	59 occupied / 65 available		\$12.00			\$12.00	59 occupied / 65 available				\$592.00
		40' - 45'			\$14.28	65 occupied / 71 available		\$15.00			\$16.00	65 occupied / 71 available				\$720.00
		50' - 70'			\$14.60	22 occupied / 22 available		\$15.00			\$16.00	22 occupied / 22 available				\$860.00
		80' - 90'			\$14.91	75 occupied / 75 available		\$15.00			\$16.00	75 occupied / 75 available				\$1,165.00
						23 occupied / 23 available						25 occupied / 25 available				\$1,310.00
						17 occupied / 17 available						17 occupied / 17 available				\$1,488.00
						26 occupied / 26 available						26 occupied / 26 available				\$1,786.00
						2 occupied / 2 available						2 occupied / 2 available				\$2,432.00
						4 occupied / 4 available						4 occupied / 4 available				\$2,736.00
		East Harbor	Park Code, Section 12.11	No	4% Increase		73.21%						71.82%			2005
		00' - 25'			\$8.69	12 occupied / 20 available		\$9.00			\$9.00	12 occupied / 20 available				
		30' - 35'			\$8.82	124 occupied / 131 available		\$9.00			\$9.00	124 occupied / 131 available				
		(b) Deposits	Park Code, Section 12.11	No												
		Berth			One Month Rent											
		Electric Adapter			\$125.00			\$128.00			\$132.00					\$125.00
		Hazardous Material or Removal Fee			\$150.00			\$153.00			\$158.00					
		Key for Visiting Boaters			\$50 per day			\$51 per day			\$52 per day					
		(c) Guest Dock	Park Code, Section 12.11	No												
		0' - 50'			\$1.50			\$2.00			\$2.00					
		Commercial Dock Fee			\$3.50 per foot & \$1.00 per person			\$5.00 per foot & \$1.00 per person			\$5.00 per foot & \$1.00 per person					

Item	Fee Status CP/IN	Description	Code Authorization	Aliso CPT Admit Y/N	2013-13 Fee (Rounded)	2012-13 Unit (E1)	2013-14 Unit (E1)	2013-14 Cont. Recovery (E1)	2014-15 Fee (Rounded)	2014-15 Unit (E1)	2014-15 Cont. Recovery (E1)	Unit Brn.	Year of Last Increase	Fee Prior to Last Increase
(d) Parking		Park Code, Section 12.11		No										
		Berth Parking for Owners and Partners Only - Two Stickers			Free				Free				2005	
		Berth Parking for Owners and Partners Only - Addl. Stickers			\$120 Annually				\$127 Annually				Free	
		Daily Parking, Crew & Non-Owner			\$7.50 per day				\$8.00 per day				\$120 Annually	
		Special Event Parking			\$7.50 per day				\$8.00 per day				\$7.50 per day	
		Trailer/Dingy Parking, for Regatta etc.			\$7.50 per day				\$8.00 per day				\$7.50 per day	
(e) Purchase Fees														
		Key Purchase (Berth holders, Partners & Families)	Park Code, Section 12.11	No	\$25 per key				\$27 per key				\$25 per key	\$20 per key
(f) Services														
		Chain Fee (delinquent fees, unauthorized vessels)			\$50 per incident				\$53 per incident				\$50 per incident	
		Citation Courtesy Notices			50% of cite fee				50% of cite fee				50% of cite fee	
		Daily Impound			\$50 per day				\$52 per day				\$50 per day	
		Doek Box Cleaning Fee			\$50.00 (from Haz Mat Deposit)				\$53.00 (from Haz Mat Deposit)				\$50.00 (from Haz Mat Deposit)	
		Hydro Hoist Surcharge			40% of monthly berth fee				40% of monthly berth fee				40% of monthly berth fee	
		Impound			\$150 per incident				\$158 per incident				\$150 per incident	
		Harbor Line Installation			\$30 per line				\$32 per line				\$30 per line	\$25.00
		Labor			\$50 per incident or \$75 per hour, whichever is greater				\$53 per incident or \$77 per hour, whichever is greater				\$50 per incident or \$75 per hour, whichever is greater	
		Late Fees			10% of initial fee				10% of initial fee				10% of initial fee	
		Pump Out - sewage			\$5 per incident				\$5 per incident				\$5 per incident	
		Pump Out - Water			\$75 for first incident; \$125 for subsequent incidents				\$75 for first incident; \$125 for subsequent incidents				\$75 for first incident; \$125 for subsequent incidents	\$100 for subsequent incidents
		Slip Transfer Fee (Determined by size of berth or vessel, whichever is greater)												
		20'-35'			\$0.00								2005	
		36'-45'			\$150.00				\$158.00				\$30.00	
		46' & up			\$200.00				\$211.00				\$35.00	
					\$75.00				\$80.00				\$50.00	

Item	Fee Status	Code	Description	Code Authorization	Auto CPI Adjmt	2012-13 Fee (E13)	2013-14 Unit (E14)	2013-14 Cur Recmty (E14)	2014-15 Fee (Roundoff)	2014-15 Unit (E15)	2014-15 Cur Recmty (E15)	Unit Basis	Year of Fee Increase	Fee Prior to Last Increase
Towing						\$75.00			\$77.00					\$75.00
Towing (harbor to harbor)						\$100.00			\$102.00					\$100.00
(g) Storage				Perk Code, Section 12.11	No									
Deck Box - additional (first box free)						\$15 per month			\$15 per month				\$15 per month	\$100.00
Multi-hull Surcharge						additional 40% of monthly berth fee			additional 40% of monthly berth fee				additional 40% of monthly berth fee	
SKIF, less than 20' and no power or deck box						\$100 per month			\$102 per month				\$100 per month	\$100.00
Small Boat Rack (Dingy, kayak or canoe)						\$25 per month			\$26 per month				\$25 per month	
Storage Lockers						\$25 per month			\$26 per month				\$25 per month	
(h) Wait List Fee						\$75 per year			\$77 per year				\$75 per year	\$100.00

Fee Status: C - Continuing
M - Modified
N - New

Notes:
** If Auto CPI adjustment = Yes, FY 2013-14 and FY 2014-15 Fee will be automatically generated based on the inflation factor determined by the Controller.
If Auto CPI adjustment = No, FY 2013-14 and FY 2014-15 Fee will remain the same as previous year or entered by dept according to Code Authorization.

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Victor Young
S.F. BD OF SUPERVISORS (OFFICIAL NOTICES)
1 DR CARLTON B GOODLETT PL #244
SAN FRANCISCO, CA 94102

COPY OF NOTICE

Notice Type: GPN GOVT PUBLIC NOTICE
Ad Description: vy Budget and Finance - Fee Ad - 130550 - Police

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO CHRONICLE. Please read this notice carefully and call us with any corrections. The Proof of Publication will be filed with the Clerk of the Board. Publication date(s) for this notice is (are):

06/09/2013 , 06/15/2013

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CNS 2495991

NOTICE OF PUBLIC HEARING BUDGET AND FINANCE COMMITTEE SAN FRANCISCO BOARD OF SUPERVISORS JUNE 19, 2013 - 10:00 A.M. LEGISLATIVE CHAMBER, ROOM 250, CITY HALL, 1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA 94102

NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

File No. 130550, Ordinance amending the Police Code, Article 24, Section 2404.1 to increase the fee for a Street Artist Certificate in accordance with the applicable Consumer Price Index when necessary in order to ensure recovery of the costs of administering and enforcing the provisions of the Street Artists Ordinance; and making environmental findings.

If the legislation passes, the current fees of \$166.02 for quarterly Street Artist Certificates and \$664.08 for annual Street Artist Certificates will be subject to the following provision beginning with FY2013-2014:

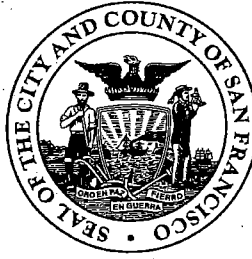
The Controller shall, without further action by the Board of Supervisors, adjust the fees by an amount that does not exceed changes in the United States Department of Labor and Bureau of Labor Statistics Consumer Price Index for San Francisco (the "Department of Labor CPI"), or a comparable appropriate Consumer Price Index if the Department of Labor CPI is eliminated or superseded, provided that in no event may the adjusted fee exceed the Arts Commission's costs of administering and enforcing the provisions of Police Code, Article 24, (the "Street Artists Ordinance"). Notwithstanding the procedures set forth in this Section, the Board of Supervisors, in its discretion, may modify the fees by Ordinance at any time.

In accordance with San Francisco Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments to the City prior to the time the hearing begins. These comments will be made a part of the official public record and shall be brought to the attention of the Members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board, Room 244, City Hall, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102. Information relating to the proposed fee is available in the Office of the Clerk of the Board. Agenda information relating to this matter will be available for public review on Friday, June 14, 2013.
Angela Calvillo, Clerk of the Board



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BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

NOTICE OF PUBLIC HEARING
BUDGET AND FINANCE COMMITTEE
SAN FRANCISCO BOARD OF SUPERVISORS

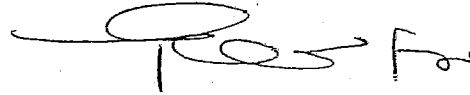
NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

- Date:** Wednesday, June 19, 2013
- Time:** 10:00 a.m.
- Location:** Legislative Chamber, located at City Hall
1 Dr. Carlton B. Goodlett Place, San Francisco, CA
- Subject:** File No. 130550. Ordinance amending the Police Code by amending Article 24, Section 2404.1 to increase the fee for a Street Artist Certificate in accordance with the applicable Consumer Price Index when necessary in order to ensure recovery of the costs of administering and enforcing the provisions of the Street Artists Ordinance; and making environmental findings.

If the legislation passes, the current fees of \$166.02 for quarterly Street Artist Certificates and \$664.08 for annual Street Artist Certificates will be subject to the following provision beginning with FY2013-2014:

The Controller shall, without further action by the Board of Supervisors, adjust the fees by an amount that does not exceed changes in the United States Department of Labor and Bureau of Labor Statistics Consumer Price Index for San Francisco (the "Department of Labor CPI"), or a comparable appropriate Consumer Price Index if the Department of Labor CPI is eliminated or superseded, provided that in no event may the adjusted fee exceed the Arts Commission's costs of administering and enforcing the provisions of Police Code, Article 24, (the "Street Artists Ordinance"). Notwithstanding the procedures set forth in this Section, the Board of Supervisors, in its discretion, may modify the fees by Ordinance at any time.

In accordance with San Francisco Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments to the City prior to the time the hearing begins. These comments will be made a part of the official public record and shall be brought to the attention of the Members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board, Room 244, City Hall, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102. Information relating to the proposed fee is available in the Office of the Clerk of the Board. Agenda information relating to this matter will be available for public review on Friday, June 14, 2013.



Angela Calvillo, Clerk of the Board

DATED: June 7, 2013

POSTED: June 7, 2013

PUBLISHED: June 9, 2013, and June 15, 2013

BOARD of SUPERVISORS



City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

June 11, 2013

File No. 130550

Sarah Jones
Environmental Review Officer
Planning Department
1650 Mission Street, 4th Floor
San Francisco, CA 94103

Dear Ms. Jones:

On June 4, 2013, Mayor Lee introduced the following proposed legislation:

File No. 130550

Ordinance amending the Police Code Article 24, Section 2404.1, to increase the fee for a Street Artist Certificate in accordance with the applicable Consumer Price Index when necessary in order to ensure recovery of the costs of administering and enforcing the provisions of the Street Artists Ordinance; and making environmental findings.

This legislation is being transmitted to you for environmental review.

Angela Calvillo, Clerk of the Board

A handwritten signature in cursive script that reads "Victor Young".

By: Victor Young, Committee Clerk
Budget and Finance Committee

Attachment

c: Monica Pereira, Environmental Planning
Joy Navarrete, Environmental Planning

Article may be withdrawn at any time up until and including the legal deadline for submission of the measure to the Director of Elections if each of the Supervisors who submitted the measure files with the Director of Elections a signed and sworn statement of withdrawal before the legal deadline for submission of the measure. The four or more Supervisors who submitted the measure cannot withdraw the measure after the legal deadline for submission of the measure to the Director of Elections.

(2) **Withdrawal of Support by One or More Supervisors.** Measures proposed by four or more members of the Board of Supervisors pursuant to Section 300(b) of this Article shall be withdrawn if one or more of the Supervisors withdraw their support for the proposed measure, and following this withdrawal fewer than four Supervisors continue to support the proposed measure. For purposes of this subsection, a Supervisor may withdraw his or her support for a measure by filing with the Director of Elections a signed and sworn statement of withdrawal at any time up until 72 hours before the legal deadline for submission of the measure to the Director of Elections. Following such a withdrawal, additional members of the Board of Supervisors may join in support of the proposed measure provided that they do so in writing before the legal deadline for submission of the measure to the Director of Elections. No Supervisor may withdraw his or her support for a measure pursuant to this subsection if fewer than 72 hours remain before the legal deadline for submission of the measure to the Director of Elections.

(c) **Initiatives.** Once submitted to the Department of Elections, measures proposed by initiative petition may not be withdrawn. (Added by Ord. 429-97, App. 11/17/97; amended by Ord. 183-03, File No. 030652, App. 7/25/2003)

SEC. 380. EFFECTIVE DATE OF MEASURES.

Unless otherwise provided in the text of a proposed ballot measure, other than a Charter amendment, if a majority of the registered San Francisco voters voting on the measure vote in

favor thereof, the measure shall go into effect 10 days after the date the official vote count is declared by the Board of Supervisors.

If a majority of the registered San Francisco voters voting on a Charter amendment vote in favor thereof, the Charter amendment shall go into effect once the amendment is accepted and filed by the Secretary of State pursuant to Government Code Section 34450, et seq. (Added by Ord. 429-97, App. 11/17/97)

SEC. 390. REPEAL.

No measure approved by the electorate under the provisions of the Charter or this Code shall be subject to veto, amendment or repeal except by vote of the electorate, unless the measure otherwise provides. (Added by Ord. 429-97, App. 11/17/97)

[The next page is 25]

#130550

Bill Clark

Street Artist Fees



PROPOSITION K.

Shall street artists be allowed to purchase a one-year certificate for \$80.00 in order to sell their wares and shall the Board of Supervisors be allowed to increase the cost of the certificate to pay for the street artist program?	YES	137 ➡
	NO	138 ➡

Analysis

By Ballot Simplification Committee

THE WAY IT IS NOW: A person wishing to sell his or her wares as a street artist must buy a three-month certificate from the City at a fixed cost of twenty dollars (\$20.00). The voters must approve any change in the cost of this certificate.

A YES VOTE MEANS: If you vote yes, you want a street artist to be able to buy a one-year certificate from the City at a cost of eighty dollars (\$80.00), and you want the board of supervisors to be able to increase the cost of the certificate without voter approval.

THE PROPOSAL: Proposition K would give a street artist the option of buying a one-year certificate from the City at a cost of eighty dollars (\$80.00). In the future, the board of supervisors would not need voter approval to increase the cost of the certificate to pay for running the street artist program.

A NO VOTE MEANS: If you vote no, you want a street artist to continue to buy a three-month certificate from the City at a fixed cost of twenty dollars (\$20.00), and you want the voters to continue to approve any changes in the cost of the certificate.

Controller's Statement on "K"

City Controller John C. Farrell has issued the following statement on the fiscal impact of Proposition K:

"Should the proposed Charter amendment be adopted, in my opinion, in and of itself, it would not affect the cost of government. However, as a product of its application, fees may be increased to cover increased costs of street artist certifications."

How Supervisors Voted on "K"

On August 8 the Board of Supervisors voted 11 to 0 on the question of placing Proposition K on the ballot.

The Supervisors voted as follows:

YES: Supervisors Harry Britt, Richard Hongisto, Willie Kennedy, Quentin Kopp, Bill Maher, John Molinari, Wendy Nelder, Louise Renne, Carol Ruth Silver, Nancy Walker and Doris Ward.

NO: None of the Supervisors, present voted "No."

THE TEXT OF PROPOSITION K APPEARS ON PAGE 91

THOMAS R. CONNORS
CITY ENGINEER
SAN FRANCISCO
(415) 557-1100

DEPUTY CITY ENGINEERS:
JENNIFER COLLIER
DREW GIBSON
RICK H. KELLY
R. J. TAYLOR, JR.

MEMORANDUM TO:
ROBERT A. KENNEDY
DONALD J. GAMBALDI
JAMES J. STARK
EDMUND A. BACIGALUPI
RAYMOND E. AGOSTI
MICHAEL C. KILLELEA
JAMES B. BRASILE
DONALD K. BEGI
GEORGE E. KRUEGER
WILLIAM C. TAYLOR
EDWARD J. ROTHMAN
JOHN J. COHERTY
MILTON H. MARIS
WILLIAM A. BARRETT
JOHN SULLIVAN KERRY
A. DALFOUR CHIRK, JR.

DEPT. OF PUBLIC WORKS
CITY VALUATION AND
RATE ENGINEER

THOMAS R. CONNORS
CITY ENGINEER
SAN FRANCISCO
(415) 557-1100

64-17-10
GEORGE E. COLLIER III
DEPUTY CITY ENGINEER

DEPUTY CITY ENGINEERS:
KENNETH J. HARRINGTON
ROGER W. HACKLEY
BUCK L. DELVENTHAL
DAVID L. KROPPHACK
PHILIP J. MOSCONI
MARIE BURKE LIA
EDW. C. A. JOHNSON
RENE AUGUSTE CHANTEAU
DANIEL E. COLLINS III
JAMES H. WOODS
WILLIAM M. BENNETT
JUDITH L. TEICHMAN
PHILIP S. WARD
B. TIMOTHY MURPHY
JOHN A. ETCHEVERS
DIANNE K. BARRY
SANDY E. GREEN, SR.
DAN MACPIRE
STEVEN A. DIAZ
WILLIAM P. LYNCH, JR.
KEVIN H. O'DONNELL
JAMES L. LAZARUS

T13 January 16, 1976

Bel Clark #130550

January 16, 1976

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516-74-9

PAUL B. HOLM
ADMINISTRATIVE ASSISTANT

City Atty
File

Mr. Gilbert H. Boreman
Clerk of the Board
Room 235 City Hall
San Francisco, CA 94102

SUBJECT: Liability Insurance for Street Artists and
Design Approval for Their Display Stands.

Dear Mr. Boreman:

This is in reply to your letter wherein you ask whether the Board of Supervisors may require street artists to carry public liability insurance and whether the Art Commission can pass on the appropriateness of the design of the street artists' display stands.

It should be pointed out to start with that there is no "permit" requirement for street artists. What is required under the provisions of the ordinance is a "certificate".

Proposition "L", the "Street Artist Ordinance", was approved by the electorate. No ordinance approved by the electorate shall be amended or repealed except by vote of the electorate unless the ordinance otherwise provides. See: San Francisco Charter §9.114. Proposition "L" does not "otherwise provide" and, accordingly, no ordinance could be adopted by the Board which would have the effect of amending part of the initiative ordinance. It is my opinion that special legislation requiring liability insurance for street artists would be an

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CONNOR

Gilbert H. Boreman

January 16, 1976

T23

#130550

Bill Clark

amendment to this ordinance and subject to attack on the above grounds.

For similar reasons, I would further advise you that it would not be proper for the Art Commission to pass on the "design" of the street artist display stands. By the word "design", I am assuming that you are referring to the aesthetics of the displays rather than their dimensions. The latter are regulated by Ordinance No. 489-75 and can be regulated in even more detail since the dimensions have a direct relation to the noninterference with pedestrian and vehicular traffic. Such displays would not be structures within the contemplation of Charter Section 3.601.

Very truly yours,

THOMAS M. O'CONNOR
City Attorney

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~~41A~~ ~~224A~~ 261A

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Regulating Street Artists

FILE # 130550 Bill Clark

Sec. 2405.

SEC. 2404.2. FEE SETTING PROCEDURE.

Each year the Arts Commission shall cause a report to be made of the revenues collected for Street Artist Certificates, the costs incurred in administering and enforcing the provisions of the Street Artist Ordinance (Proposition "L" adopted by the electors of San Francisco at the election held on November 4, 1975), the anticipated costs for the ensuing year, and the fee which would be necessary to support such costs. Said report shall be filed with the Controller no later than April 1st of each year pursuant to the provisions of Section 3.17-2 of the San Francisco Administrative Code. The Controller shall file said report with the Board of Supervisors no later than May 15th of each year and the Board of Supervisors shall, by ordinance, establish or readjust the fee for a Street Artist Certificate. The fee set shall be equal to, but not greater than, the fees necessary to support the costs of administering and enforcing the provisions of the Street Artist Ordinance. (Added by Ord. 511-84, App. 12/21/84)

units fee

SEC. 2404.3. STREET ARTIST CERTIFICATE: PRIORITY TO VETERANS.

In fixing a date for Advisory Committee consideration and action upon an application for a Street Artist Certificate, pursuant to Section 4 of Section 2400 of this Article, the Arts Commission shall grant priority to an applicant who submits with his or her application good and sufficient evidence establishing that he or she served as a member of the armed forces of the United States who received an honorable discharge or a release from active duty under honorable conditions from said service.

The provisions of this Section shall expire on December 1, 1986, unless reauthorized by the Board of Supervisors upon the recommendation of the Arts Commission, and shall be subject to review by the Board of Supervisors in November, 1986. (Amended by Ord. 415-86, App. 10/10/86)

SEC. 2405. REGULATIONS FOR STREET ARTISTS.

(a) Street artists shall sell, offer for sale or solicit offers to purchase only for those specific handcrafted art or craft items created personally by the street artist or the street artist's family unit for which the street artist has been certified.

(b) Street artists shall sell, offer for sale 3693

solicit offers to purchase only in those areas designated by the Board of Supervisors by Resolution.

The designation of any area in a public place under the jurisdiction of an officer, board or commission of the City and County is subject to the approval of, and to rule or regulations imposed by, such officer, board or commission.

(c) In areas designated by the Board of Supervisors which are not under the jurisdiction of an officer, board or commission of the City and County, street artists shall sell, offer for sale or solicit offers to purchase subject to the following regulations:

- (1) No more than 4 1/2 feet from the curb line of any sidewalk.
- (2) Not within 18 inches of the curb line of any sidewalk.
- (3) No more than five feet above any sidewalk.
- (4) In an area not more than four feet long.
- (5) Sprinkler inlets, standpipe inlets (both wet and dry) are to be kept clear for 7 1/2 feet on each side, measured from the outer edge of standpipe bank from the building line to the sidewalk edge.
- (6) Not within 12 feet from the outer edge of any entrance to any building including, but not limited to, doors, driveways, emergency exits measured in each direction parallel to the building line and thence at a 90-degree angle to the curb.
- (7) Fire escapes be unobstructed underneath and perpendicular from building to the street five feet from both ends of fire escape.
- (8) Not on any sidewalk adjacent to curb which has been duly designated pursuant to local ordinance or regulation as one of the following:
 - 1. White zone
 - 2. Yellow zone
 - 3. Bus zone
- (9) Not within five feet of any crosswalk.
- (10) Inflammable liquid vents and fill pipes to be kept clear for five feet in both directions on the sidewalk when tanks are not being filled or within 25 feet while tank is being filled.
- (11) Not within five feet of the display of any other street artist.
- (12) Fire hydrants to have five feet sidewalk clearance.
- (13) No street artist shall sell, offer to sell, or solicit offers to purchase between the hours of 12:00 a.m. (midnight) and 6:00 a.m. of the following day.
- (14) All displays and objects placed in those areas

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