



**CITY AND COUNTY OF SAN FRANCISCO**  
**OFFICE OF THE CONTROLLER**

**Ben Rosenfield**  
**Controller**

**Todd Rydstrom**  
**Deputy Controller**

June 27, 2016

Ms. Angela Calvillo  
Clerk of the Board of Supervisors  
1 Dr. Carlton B. Goodlett Place Room 244  
San Francisco, CA 94102-4689

RE: File 160581 – Charter amendment creating a homeless housing and services fund, transportation improvement fund (first draft)

Dear Ms. Calvillo,

Should the proposed charter amendment be approved by the voters, in my opinion, it would significantly increase the cost of government.

The proposed amendment would require general fund contributions to two newly created funds, the Homeless Housing and Services Fund and the Transportation Improvement Fund, of \$11.5 million and \$23 million, respectively, in fiscal year (FY) 2016-17 and \$47.75 million and \$95.5 million, respectively, in FY 2017-18.


For fiscal years FY 2018-19 through FY 2041-42, contributions to the funds would be equal to the FY 2017-18 contributions adjusted for annual changes in discretionary revenue.

The Homeless Housing and Services Fund would be used to provide services to the homeless, including programs to prevent homelessness, create exits from homelessness, and move homeless individuals into more stable situations. The fund can be used to support operations of these services and to make capital investments required to maintain or expand system infrastructure needs.

The Transportation Improvement Fund would be used to improve San Francisco's transportation network through investments in transit services and affordability (10 percent of fund); Muni fleet, facilities, and infrastructure repair and improvement (20 percent of fund); transit optimization and expansion (10 percent of fund); regional transit (15 percent of fund); Vision Zero safer and complete streets (10 percent of fund); and street resurfacing (35 percent of fund).

This proposed amendment is not in compliance with a non-binding, voter-adopted city policy regarding set-asides. The policy seeks to limit set-asides which reduce General Fund dollars that could otherwise be allocated by the Mayor and the Board of Supervisors in the annual budget process.

Sincerely,

*for*   
Ben Rosenfield  
Controller

Note: This analysis reflects our understanding of the proposal as of the date shown. At times further information is provided to us which may result in revisions being made to this analysis before the final Controller's statement appears in the Voter Information Pamphlet.