



*Port of San Francisco*  
Request to Accept & Expend  
Federal Railroad Association Grant

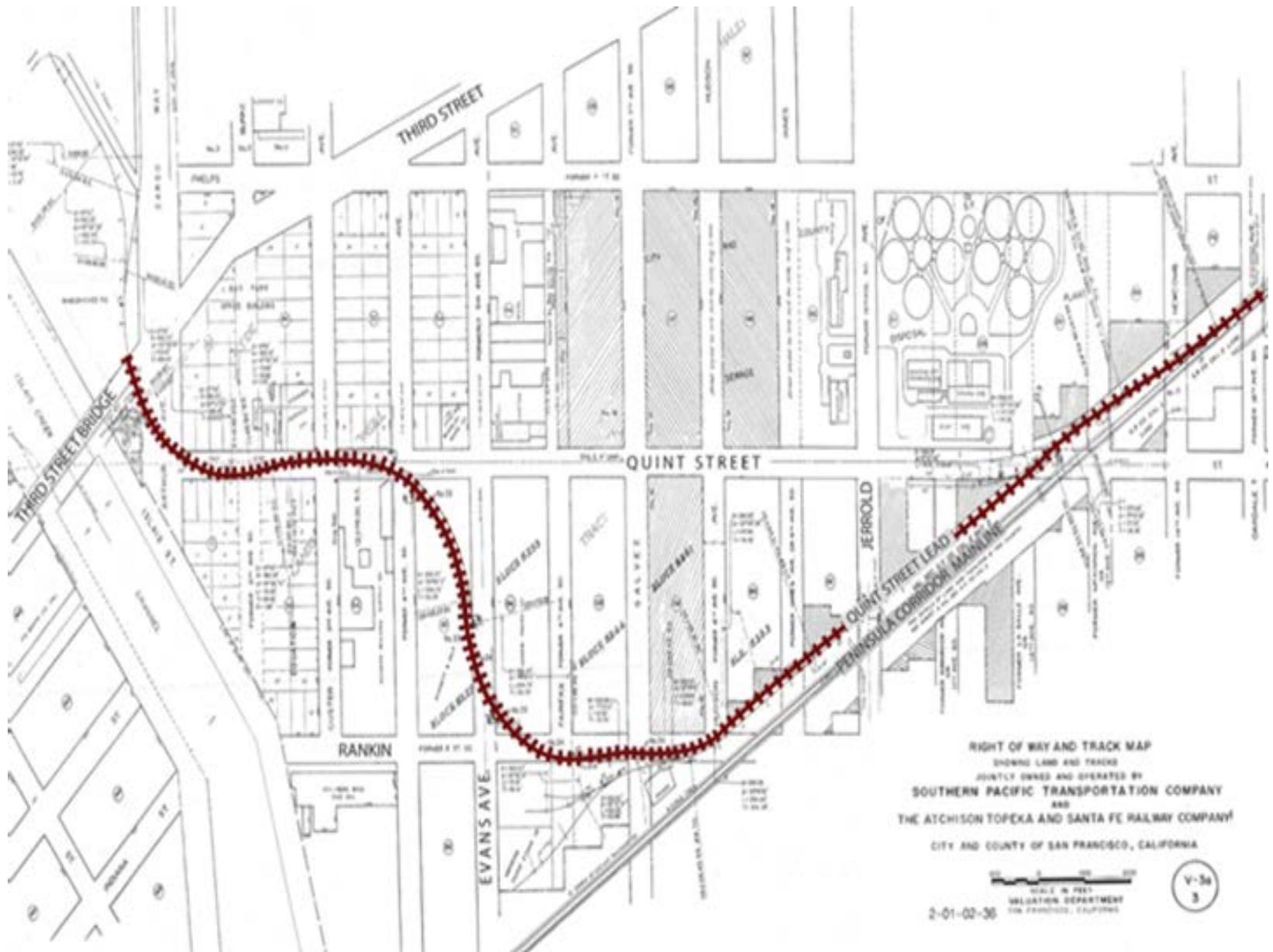
Budget & Finance Committee  
May 14, 2014

# Federal Railroad Association Grant

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- ▶ \$2.97 million grant + \$0.33 million match = \$3.30 million project to repair the Quint Street Lead (QSL)
- ▶ QSL connects the Port's cargo facilities with the Peninsula Main Corridor
- ▶ Main Line mainly serves Caltrain, but also supports freight services between San Francisco and the rest of the peninsula.
- ▶ Improvements will improve the capacity of the railway to serve heavier loads from Port maritime Cargo operations



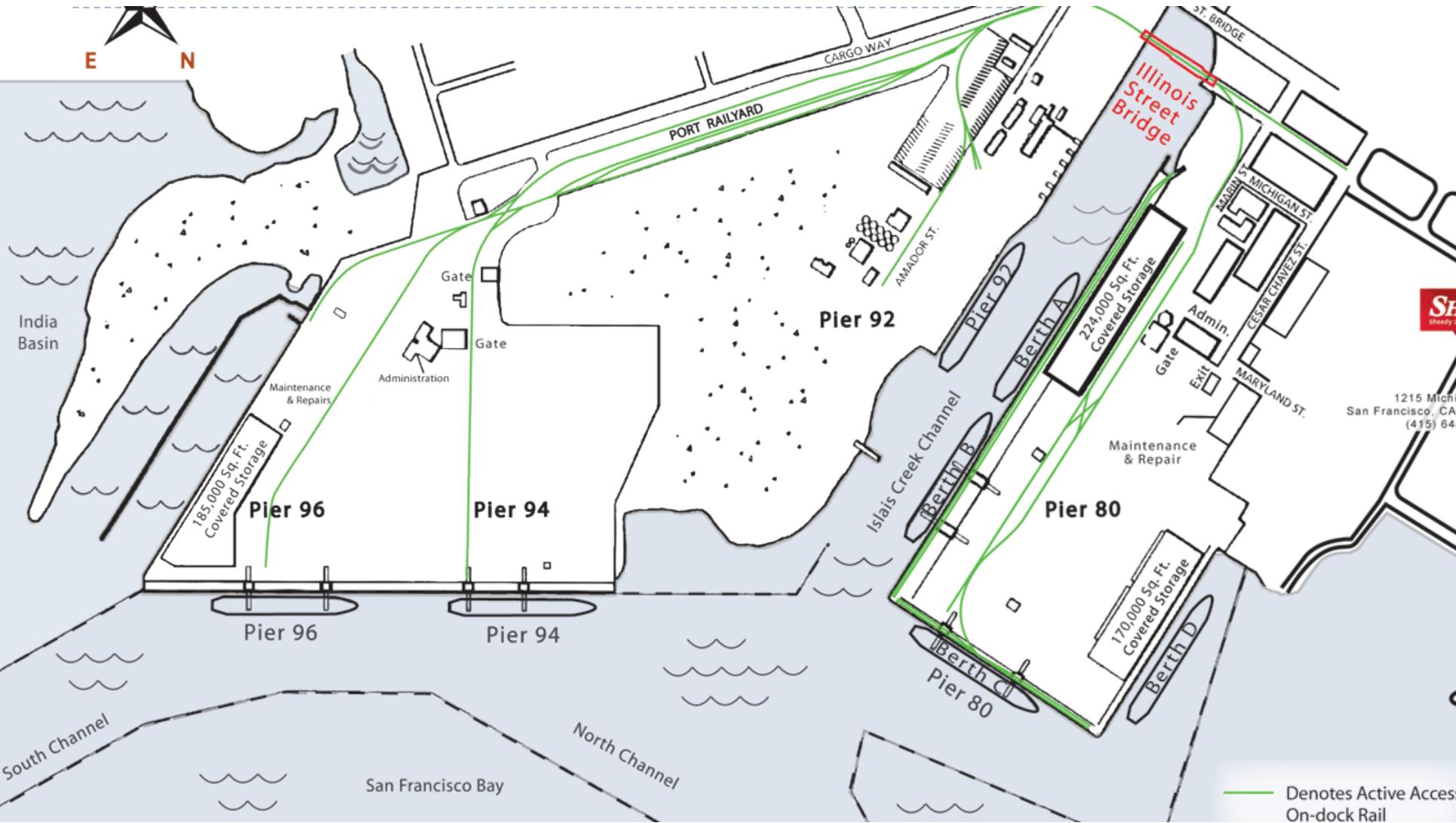


RIGHT OF WAY AND TRACK MAP  
 SHOWING LAND AND TRACKS  
 JOINTLY OWNED AND OPERATED BY  
**SOUTHERN PACIFIC TRANSPORTATION COMPANY**  
 AND  
**THE ATCHISON TOPEKA AND SANTA FE RAILWAY COMPANY**  
 CITY AND COUNTY OF SAN FRANCISCO, CALIFORNIA

SCALE IN FEET  
 2-01-02-36  
 REGULATION DEPARTMENT  
 SAN FRANCISCO, CALIFORNIA

V-34  
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# Port Cargo Facilities, Piers 80-96



1215 Mich  
San Francisco, CA  
(415) 64



Denotes Active Access  
On-dock Rail

# Historic Timeline

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- |          |   |
|----------|---|
| Oct 2010 | Port applied for FRA Grant                  |
| Sep 2011 | FRA awarded \$2.97M Grant to Port           |
| 2012-13  | Preliminary Engineering, \$3.3M Project     |
| Apr 2013 | CEQA Categorical Exemption (City/Port)      |
| Oct 2013 | Port Commission Authorization Accept/Expend |
| Mar 2014 | NEPA Categorical Exclusion (FRA)            |
| Apr 2014 | FRA Completes Grant Agreement               |



**Table 1: Quint Street Lead Project Timeline**

<b>Phase Title</b>	<b>Description</b>	<b>Status</b>
Phase 1: Preliminary Design	Complete investigations, conceptual engineering and cost estimates as required to define the scope of the project	Complete
Phase 2: Environmental Review	Review of environmental impact to conform with Federal and State standards	Complete
Phase 3: Entitlements	Negotiate and secure all required approvals for the project.	In Progress
Phase 4: Final Design	All work necessary to complete engineering, plans, specifications and cost estimating	June 2014 - November 2014
Phase 5: Bid/Award	Advertise and Award the Construction Contract	December 2014 - April 2015
Phase 6: Construction	Construction	May 2015 – December 2015



# Thank you



L. B. Carlson

**Table 2: Total Quint Street Lead Track Project Budget**

<b>Cost Classification</b>	<b>U.S. Department of Transportation Grant Funds</b>	<b>Port Department Budget Funds</b>	<b>Total Cost</b>
Administrative and Legal Expenses	\$148,500	\$16,500	\$165,000
Land, Structure, Rights-of-Way, Appraisal, etc.	27,000	3,000	30,000
Architectural and Engineering Fees	256,500	28,500	285,000
Project Inspection Fees	54,000	6,000	60,000
Site Work	270,000	30,000	300,000
Demolition and Removal	270,000	30,000	300,000
Construction	1,620,000	180,000	1,800,000
Miscellaneous	54,000	6,000	60,000
Contingencies	270,000	30,000	300,000
<b>TOTAL</b>	<b>\$ 2,970,000</b>	<b>\$ 330,000</b>	<b>\$3,300,000</b>



# Port Cargo Operations

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- ▶ Generates \$X million annual revenue to the Port
- ▶ \$Y economic activity to San Francisco and the Bay Area

