

## Baranoff, Elena (HSA) (DSS)

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**From:** Wong, Tiffany (HSA) (DSS)  
**Sent:** Tuesday, May 10, 2016 10:55 AM  
**To:** Baranoff, Elena (HSA) (DSS); Peterson, Martha (HSA) (DSS)  
**Subject:** RE: SF IHSS PA BOS Resolution

Budget checks out. Thanks.

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**From:** Baranoff, Elena (HSA) (DSS)  
**Sent:** Friday, May 06, 2016 2:28 PM  
**To:** Peterson, Martha (HSA) (DSS)  
**Cc:** Wong, Tiffany (HSA) (DSS)  
**Subject:** RE: SF IHSS PA BOS Resolution

Yes, of course.

### Elena Baranoff

Senior Contract Manager  
Human Services Agency  
Office of Contract Management  
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**From:** Peterson, Martha (HSA) (DSS)  
**Sent:** Friday, May 06, 2016 2:27 PM  
**To:** Baranoff, Elena (HSA) (DSS)  
**Cc:** Wong, Tiffany (HSA) (DSS)  
**Subject:** RE: SF IHSS PA BOS Resolution

Thanks Elena –

Is it OK if I get back to you on Monday?  
I want to make sure that Tiffany is OK with this first –

Thanks – have a good weekend!

Martha Peterson  
Human Services Agency  
Finance and Planning  
Budget Analyst  
(415)557-5105

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**From:** Baranoff, Elena (HSA) (DSS)  
**Sent:** Friday, May 06, 2016 1:57 PM  
**To:** Peterson, Martha (HSA) (DSS)  
**Cc:** Wong, Tiffany (HSA) (DSS)  
**Subject:** SF IHSS PA BOS Resolution

SF IHSS PA

<b>FY2016-20 BUDGETS</b>	<b>FY2016-17</b>	<b>FY2017-18</b>	<b>FY2018-19</b>	<b>FY2019-20</b>	<b>TOTAL</b>
On-Call Services	475,508	486,420	497,333	508,245	1,967,506
Admin/Health/Dental	60,892,714	61,838,687	63,665,306	65,013,121	251,409,828
Fingerprinting Project	158,852	163,699	171,015	176,195	669,761
Advisory Council	60,186	61,520	63,046	64,309	249,061
DPH	20,000	20,000	20,000	20,000	80,000
<b>TOTAL</b>	<b>\$61,607,260</b>	<b>\$62,570,326</b>	<b>\$64,416,700</b>	<b>\$65,781,870</b>	<b>\$254,376,156</b>
<i>5% Contingency</i>	<i>\$3,080,363</i>	<i>\$3,128,516.30</i>	<i>\$3,220,835</i>	<i>\$3,289,094</i>	<i>\$12,718,808</i>
<b>Total w/ Contingency</b>	<b>\$64,687,623</b>	<b>\$65,698,842.30</b>	<b>\$67,637,535</b>	<b>\$69,070,964</b>	<b>\$267,094,964</b>