

**Transportation Development Act, Article 3 (TDA) Budget  
Public Works Cement Shop Sidewalk Repair Services  
FY 2018-19**

<b>Position</b>	<b>Hourly Rate</b>	<b>Fully Burdened Hourly Rate (including MFB &amp; Overhead)*</b>	<b>Hours</b>	<b>Amount</b>
3435 Inspector	\$ 39.37	\$ 107.20	20	\$ 2,103
7227 Cement Mason Supervisor	\$ 55.77	\$ 151.86	20	\$ 2,967
7311 Cement Mason	\$ 41.46	\$ 112.88	1,521	\$ 171,718
7211 Cement Finisher Supervisor II	\$ 59.12	\$ 160.97	9	\$ 1,398
7355 Driver	\$ 44.28	\$ 120.55	155	\$ 18,690
Subtotal - Public Works Labor				\$ 196,876
Materials - Cement Mix and Lumber				\$ 34,743
Subtotal - Materials				\$ 34,743
<b>Total Cement Shop</b>			<b>1,724</b>	<b>\$ 231,619</b>

Note: Hourly rates include fringe benefits and departmental overhead but not COWCAP