

## Epic

**Epic Systems Corporation  
Two-Year Budget  
July 1, 2023 – June 30, 2025  
2022 Epic Safety Net Gift  
Project Code 10035431**

<b>DIRECT COSTS</b>	<b>Fiscal Years 23-24</b>	<b>Fiscal Years 24-25</b>	<b>Totals</b>
<b>Material &amp; Supplies</b> <ul style="list-style-type: none"><li>- Computer parts</li><li>- Supplies for office</li></ul>	28,750	28,750	57,500
<b>Training</b> <ul style="list-style-type: none"><li>- Staff training and conferences</li></ul>	18,750	18,750	37,500
<b>Travel Costs</b> <ul style="list-style-type: none"><li>- Airport Travel Agency, Clement Travel Services, Orientex Travel</li></ul>	10,000	10,000	20,000
<b>Sub-Total</b>	<b>\$57,500</b>	<b>\$57,500</b>	<b>\$115,000</b>
<b>TOTAL</b>	<b>\$57,500</b>	<b>\$57,500</b>	<b>\$115,000</b>