

## 2022-2023 CDBG Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2022-2023 CDBG program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2020-2024 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

### Objective 1: Families and Individuals are Stably Housed

#### ➤ Priority Need 1A: Develop and Maintain Accessible and Affordable Housing

##### • Goal 1Aii. Preserve affordable housing

Agency Name	Project Description	CDBG Funding Amount
Mayor's Office of Housing and Community Development	Housing development pool (Multi-Family)	\$10,466,184
Mayor's Office of Housing and Community Development	Housing development pool (Single-Family)	\$500,000
Mayor's Office of Housing and Community Development	Housing program delivery pool	\$675,000
	<b>Subtotal</b>	<b>\$11,641,184</b>

### Objective 1: Families and Individuals are Stably Housed

#### ➤ Priority Need 1B: Make Housing More Affordable

##### • Goal 1Biii. Increase opportunities for sustainable homeownership

Agency Name	Project Description	CDBG Funding Amount
Mission Economic Development Agency	Homeownership education and counseling citywide	\$114,005
Mayor's Office of Housing and Community Development	Homeownership education and counseling citywide	\$126,316
San Francisco Housing Development Corporation	Homeownership education and counseling citywide	\$31,579
	<b>Subtotal</b>	<b>\$271,900</b>

### Objective 1: Families and Individuals are Stably Housed

#### ➤ Priority Need 1D: Provide Services to Maintain Housing Stability

##### • Goal 1Di. Reduce rate of evictions

Agency Name	Project Description	CDBG Funding Amount
Causa Justa::Just Cause	Tenant counseling and education, primarily for Latinx residents citywide	\$558,450
Eviction Defense Collaborative, Inc.	Tenant Right to Counsel partners providing full-scope legal representation for residents facing eviction	\$638,184
San Francisco Study Center, Incorporated, fiscal sponsor of the Housing Rights Committee of San Francisco	Tenant counseling and education citywide	\$564,034

**2022-2023 CDBG Proposed Expenditure Schedule**

<b>Agency Name</b>	<b>Project Description</b>	<b>CDBG Funding Amount</b>
Tenderloin Housing Clinic, Inc.	Tenant Right to Counsel partner providing full-scope legal representation for residents facing eviction	\$992,720
<b>Subtotal</b>		<b>\$2,753,388</b>

**Objective 1: Families and Individuals are Stably Housed**

➤ **Priority Need 1D: Provide Services to Maintain Housing Stability**

- **Goal 1Dii. Increase access to services for residents of public and publicly subsidized housing, RAD projects, HOPWA subsidized housing, and single room occupancy hotels**

<b>Agency Name</b>	<b>Project Description</b>	<b>CDBG Funding Amount</b>
Bayview Hunters Point Multipurpose Senior Services, Inc.	Housing stabilization services and short-term case management, primarily for residents of Alice Griffith	\$102,000
Chinatown Community Development Center, Inc.	Service connection, primarily for API residents of single room occupancy hotels (SROs) in Chinatown	\$148,750
Gum Moon Residence Hall	Skill-building and service connection, primarily for Gum Moon SRO residents	\$29,256
Young Community Developers Inc.	Academic skill building and short-term case management, primarily for Alice Griffith youth	\$50,000
Young Men's Christian Association of San Francisco (Bayview Branch)	Community engagement and service connection, primarily for residents of Hunters View and Sunnydale-Velasco	\$313,521
Young Men's Christian Association of San Francisco (Chinatown Branch)	Community engagement and service connection, primarily for API families in single room occupancy hotels (SROs) in Chinatown	\$47,352
<b>Subtotal</b>		<b>\$690,879</b>

**Objective 2: Families and Individuals are Resilient and Economically Self-Sufficient**

➤ **Priority Need 2A: Promote Workforce Development**

- **Goal 2Ai. Provide access to employment opportunities across multiple sectors for unemployed and underemployed populations**

<b>Agency Name</b>	<b>Project Description</b>	<b>CDBG Funding Amount</b>
Bayview YMCA	To provide individualized employment services and career/educational exploration to young adults	\$100,000
Central City Hospitality House	Neighborhood access point	\$335,000
Chinese for Affirmative Action	To provide individualized culturally competent employment services to the AAPI community	\$100,000

**2022-2023 CDBG Proposed Expenditure Schedule**

<b>Agency Name</b>	<b>Project Description</b>	<b>CDBG Funding Amount</b>
Collective Impact	To provide individualized employment services and career/educational exploration to young adults	\$100,000
Homebridge, Inc.	Occupational skills training in health care	\$200,000
Mission Language and Vocational School	To provide clinical health care training (Medical Assistant and Phlebotomy) to local residents.	\$100,000
Office of Economic and Workforce Development	Workforce development program delivery pool	\$90,000
PRC	Disability-focused, specialized access point	\$100,000
Young Community Developers Inc.	Neighborhood access point - IPO	\$430,029
	<b>Subtotal</b>	<b>\$1,555,029</b>

**Objective 2: Families and Individuals are Resilient and Economically Self-Sufficient**

➤ **Priority Need 2B: Increase opportunities through improved language access and core skills development**

• **Goal 2Bii. Provide skill development and training resources**

<b>Agency Name</b>	<b>Project Description</b>	<b>CDBG Funding Amount</b>
Episcopal Community Services of San Francisco	Skill building, primarily for homeless residents of District 6	\$64,000
Good Samaritan Family Resource Center of San Francisco	ESL training, primarily for Latinx immigrant residents of the Mission	\$52,000
Gum Moon Residence Hall	Employment training for primarily API survivors of domestic violence, sexual assault and human trafficking	\$23,405
Gum Moon Residence Hall	Skill-building and service connection, primarily for residents of the Richmond and Sunset neighborhoods	\$27,255
Mayor's Office of Housing and Community Development	PS IT program delivery for direct services pool	\$45,000
Mission Neighborhood Centers Inc	Academic skill building and GED preparation, primarily for Latinx residents citywide	\$52,000
Young Men's Christian Association of San Francisco (Chinatown Branch)	Skill building, ESL training and service connection, primarily for API residents of Chinatown	\$212,000
	<b>Subtotal</b>	<b>\$475,660</b>

**Objective 2: Families and Individuals are Resilient and Economically Self-Sufficient**

➤ **Priority Need 2B: Increase opportunities through improved language access and core skills development**

• **Goal 2Biii. Improve financial literacy and personal finance management**

## 2022-2023 CDBG Proposed Expenditure Schedule

Agency Name	Project Description	CDBG Funding Amount
Mission Economic Development Agency	Financial capability services, primarily for Latinx residents of the Mission	\$52,000
	<b>Subtotal</b>	<b>\$52,000</b>

### Objective 2: Families and Individuals are Resilient and Economically Self-Sufficient

#### ➤ Priority Need 2C: Provide equitable access to civil legal services for immigration and other critical issues

- Goal 2Ci: Increase access to civil legal services

Agency Name	Project Description	CDBG Funding Amount
Swords to Plowshares: Veterans Rights Organization	Legal representation and advocacy for VA benefits, primarily for homeless and low-income veterans	\$65,811
	<b>Subtotal</b>	<b>\$65,811</b>

### Objective 2: Families and Individuals are Resilient and Economically Self-Sufficient

#### ➤ Priority Need 2D: Help households connect to services

- Goal 2Di: Increase access to community-based services

Agency Name	Project Description	CDBG Funding Amount
Wu Yee Children's Services	Service connection, primarily for API residents citywide	\$96,000
Young Men's Christian Association of San Francisco (Urban Services Branch)	Service connection, primarily for API residents citywide	\$120,000
Young Men's Christian Association of San Francisco (Urban Services Branch)	Service connection, primarily for residents of District 11	\$120,000
	<b>Subtotal</b>	<b>\$336,000</b>

### Objective 3: Communities Have Healthy Physical, Social and Business Infrastructure

#### ➤ Priority Need 3A: Enhance community facilities and spaces

- Goal 3Ai. Ensure nonprofit service providers have high quality, stable facilities

Agency Name	Project Description	CDBG Funding Amount
Mayor's Office of Housing and Community Development	Capital grant pool	\$1,000,000
	<b>Subtotal</b>	<b>\$1,000,000</b>

### Objective 3: Communities Have Healthy Physical, Social and Business Infrastructure

#### ➤ Priority Need 3B: Strengthen Small Businesses and Commercial Corridors

- Goal 3Bi. Encourage the development and sustainability of thriving locally-owned businesses

**2022-2023 CDBG Proposed Expenditure Schedule**

<b>Agency Name</b>	<b>Project Description</b>	<b>CDBG Funding Amount</b>
ASIAN, Inc.	Technical assistance for multilingual small businesses and microenterprises	\$38,869
Children's Council of San Francisco	Technical assistance in Spanish for home-based childcare microentrepreneurs	\$55,000
La Cocina, Inc.	Kitchen incubator and technical assistance for food-based microentrepreneurs	\$70,000
Lawyers' Committee for Civil Rights of the San Francisco Bay Area	Legal services for entrepreneurs	\$100,000
Main Street Launch	Revolving loan fund	\$75,000
Main Street Launch	Technical assistance for African American business owners and microentrepreneurs	\$30,000
Mission Asset Fund	Building credit and access to capital for microentrepreneurs	\$70,000
Mission Economic Development Agency	Technical assistance in English and Spanish for microentrepreneurs	\$75,000
Mission Economic Development Agency	Technical assistance for Latino and immigrant business owners and microentrepreneurs in the Bernal Heights commercial corridor	\$50,000
Renaissance Entrepreneurship Center	Technical assistance for Bayview small businesses	\$40,000
Renaissance Entrepreneurship Center	Technical assistance for microentrepreneurs	\$75,000
Renaissance Entrepreneurship Center	Technical assistance in English and Spanish to women entrepreneurs	\$40,000
San Francisco Lesbian Gay Bisexual Transgender Community Center	Technical assistance, credit building microloans, workshops and mentorship	\$70,000
San Francisco Small Business Development Center	Technical assistance to microenterprises	\$200,000
Self-Help for the Elderly	Small business revitalization	\$15,000
SFMade, Inc.	Technical assistance for local manufacturers	\$65,000
Southeast Asian Community Center	Technical assistance for small businesses in Visitacion Valley	\$55,000
Southeast Asian Community Center	Technical assistance in English and Chinese for small businesses citywide	\$75,000
Wu Yee Children's Services	Technical assistance for child care businesses	\$100,000
	<b>Subtotal</b>	<b>\$1,298,869</b>

## 2022-2023 CDBG Proposed Expenditure Schedule

### Objective 3: Communities Have Healthy Physical, Social and Business Infrastructure

#### ➤ Priority Need 3B: Strengthen Small Businesses and Commercial Corridors

- Goal 3Bii. Support the development and sustainability of robust commercial corridors in low-income neighborhoods

Agency Name	Project Description	CDBG Funding Amount
Bay Area Community Resources (fiscal sponsor to Portola Neighborhood Association)	Portola San Bruno Avenue commercial corridor revitalization	\$100,000
Excelsior Action Group	Excelsior commercial corridor revitalization	\$100,000
Mission Economic Development Agency	Excelsior/Outer Mission commercial corridor revitalization	\$35,000
North of Market/Tenderloin Community Benefit Corporation	Tenderloin commercial corridor technical assistance	\$80,000
North of Market/Tenderloin Community Benefit Corporation	Tenderloin commercial corridor technical assistance	\$20,000
Ocean Avenue Association	Ocean Avenue commercial corridor revitalization and technical assistance	\$40,000
Renaissance Entrepreneurship Center	Lower Fillmore commercial corridor technical assistance	\$40,000
	<b>Subtotal</b>	<b>\$415,000</b>

#### Administration Costs

Agency Name	Project Description	CDBG Funding Amount
Mayor's Office of Housing and Community Development/Office of Economic and Workforce Development	General CDBG administration and planning pool	\$3,646,430
	<b>Subtotal</b>	<b>\$3,646,430</b>

**TOTAL 2022-2023 CDBG: \$24,202,150**