

FY 2022-2023 Accept & Expend for the San Francisco Public Library

Fund/Programs	Unrestricted	Restricted	Total	Description
MAIN LIBRARY				
Public Programs at the Main Library	\$45,000	\$9,000	\$54,000	For cultural and learning opportunities, including content creation, maker spaces, literary, personal skill-building, small business, and vocational development. This grant includes dedicated funding for The Mix at the Main, WORK IT programming for the 4th floor, as well as funding to celebrate special events at the Main Library.
Phyllis Wattis Endowment for the Main		\$57,500	\$57,500	The Wattis Endowment is used to expand the Main Library's capacity as a center for programming and support by addressing upkeep and improvements in the space and for equipment. Funds will also support the Filipino Book Festival partnership.
Social Services Outreach	\$0	\$2,500	\$2,500	For outreach activities conducted by the Main Library's Social Services team.
African American Center	\$0	\$6,000	\$6,000	For the Center's engagement with African American youth in SFSUD, specifically Black Student Union members at School of the Arts (SOTA), the NorCal MLK Foundation's youth day at the Black and Brown Comix Arts Festival, annual Kwanzaa celebration, and ongoing public exhibits and literary public programs for the community.
James C. Hormel LGBTQIA Center	\$0	\$189,000	\$189,000	To diversify the collection, programs, exhibits, and clientele of the Center and digitization of the archives, including the LGBTQ Historical Highlights project.
Latino/Hispanic Interest Collections & Programs	\$0	\$2,500	\$2,500	For community programming in the Latino/Hispanic Center, International Center and at Branches.
San Francisco History Center	\$0	\$21,266	\$21,266	For special projects of the SF History Center including digitizing the Junior League files; enhancing the Harrison Calligraphy collection, supporting the Schmulowitz Wit and Humor Collection, and curating exhibitions on local history on the 6th floor of the Main when possible.
Wallace Stegner Center for the Environment	\$0	\$1,500	\$1,500	For environmental education programs and exhibits.
Talking Books & Braille Center (TB&BC)	\$0	\$10,235	\$10,235	For conferences, training and public programs to better serve clients with visual and print disabilities.
SUBTOTAL	\$45,000	\$299,501	\$344,501	
NEIGHBORHOOD BRANCHES				
Grants to Branches - All ages	\$66,400	\$42,600	\$109,000	For branch-based staff to create programming specific to the needs of the neighborhoods, promoting intergenerational learning and shared experiences. Programming includes STEM, arts, cultural, health and wellness activities, and an annual open house celebration at each branch. Draw-down of \$10,000 in dedicated funds for the Bayview Branch to supplement additional targeted programming and learning resources.
SUBTOTAL	\$66,400	\$42,600	\$109,000	

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SYSTEM-WIDE PROGRAMS (Community Programs and Partnerships)				
Youth Programs: Literacy and STEM	\$45,000	\$12,500	\$57,500	For coordinated system-wide children and youth cultural programs, as well as STEM learning; Drag Queen Story Hour; Big SF Playdates; Scholar Card promotion; mobile outreach; Early Literacy Buffet; and for programming partnerships with SFMOMA, CJM, Exploratorium, Asian Art Museum, National Park Service, Bay Area Discovery Museum and more.
Youth Programs: Summer Stride Reading Programming	\$97,006	\$2,994	\$100,000	For all non-personnel costs of the SFPL's signature summer program including free events, the Youth Engaged in Library Leadership (YELL) program, Summer youth volunteer program, honorariums for all performers, featured authors and the featured illustrator, campaign supplies (stickers, tattoos, badges, buttons, printing, promotion), incentive awards, and materials towards the Everybody Reads campaign in collaboration with the Human Rights Commission.
Youth Programs: Dia de los ninos, dia de los libros	\$0	\$3,089	\$3,089	For the annual literacy street party at Parque Ninos Unidos, in the heart of the Mission neighborhood.
Youth Programs: Tricycle Music Festival	\$0	\$13,000	\$13,000	For the annual month-long celebration, bringing musical performances and welcoming families to sing and dance at the Library.
Connected Community, system-wide themed programs	\$70,000	\$1,500	\$71,500	For system-wide coordinated adult programs, including monthly themed literary programs, cultural and racial equity programming, New Americans/immigration programming, jail/reentry programming, mobile outreach, and senior programs. Adding Donor Restricted What's Your Watt funds earmarked for environmental programs for Climate Awareness Month.
Literacy & Learning	\$0	\$15,500	\$15,500	For one-on-one reading tutoring for adults and children, and additional literacy and ESL programs at the Bridge at the Main, the Veterans Resource Center, and the branches.
Friends' Initiative: One City, One Book	\$30,000	\$0	\$30,000	For all non-personnel costs of the annual citywide program featuring a single book and inviting residents to engage in author events, book clubs, and public programs around the book.
Effie Lee Morris Lecturer	\$5,000	\$0	\$5,000	For the annual lecture honoring an author for their lifetime achievement in children/youth literature at the Koret Auditorium.
Volunteer Services Recognition Event	\$5,000	\$0	\$5,000	For expenses of events and programs that appreciate and honor volunteers throughout the library system.
SUBTOTAL	\$252,006	\$48,583	\$300,589	
PUBLIC AFFAIRS				
Community Relations/Promotions & Marketing	\$25,000	\$15,000	\$40,000	For advertising and marketing of Library programs and other special projects such as Night of Ideas and other citywide special events; Discover & Go free museum passes and production of program guides. Adding from two donor restricted accounts - Community Relations Film and Community Relations Special Projects for support for Night of Ideas expenses.

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Friends' Initiative: At the Library	\$9,000	\$0	\$9,000	For portion of the costs incurred in producing and publishing the monthly SFPL/Friends joint newsletter.
SUBTOTAL	\$34,000	\$15,000	\$49,000	
SPECIAL INITIATIVES				
City Librarian Strategic Initiatives	\$12,500	\$0	\$12,500	For professional association membership, industry conferences, and staff engagement.
Professional Development	\$61,500	\$0	\$61,500	For SFPL staff to attend trainings and conferences in specialty areas not covered by SFPL or city human resources. To provide staff appreciation at two events, a staff recognition day, and an end-of-year celebration at the Main Library.
Wiley Innovation Fund	\$0	\$90,500	\$90,500	For the Office of the City Librarian and the new Racial Equity Manager for Public Services to use in implementing the SFPL's racial equity plan, including contracting professional consultants to support senior leaderships with internal discussions and implementation. Continued support for Bibliobistro, our food literacy and learning program. Paid advertising campaigns for critical library programs to reach underserved patrons identified in Friends' survey, either a continuation of the Work It and Tech Time campaigns or applying these digital, multi-lingual marketing strategies to other programs, such as Summer Stride.
Library Service & Technology Act Grants	\$0	\$2,000	\$2,000	For web crawler project at the Main for preserving community websites.
Special Collections	\$1,200	\$10,000	\$11,200	For purchasing collections from small, specialized publishers that do not regularly conduct business with the city.
Dannenberg Fund	\$0	\$15,000	\$15,000	For acquisition of German and Italian circulating materials.
Deaf Services	\$0	\$450	\$450	For purchasing supplies and equipment.
Facilities and Information Technology	\$0	\$3,674	\$3,674	For AV upgrades to keep Koret Auditorium operational, and repair costs to annual Children's Center Holiday Train.
Learning Differences	\$0	\$2,733	\$2,733	For tutoring and support programs for children, including the award-winning Fog Readers project.
SUBTOTAL	\$75,200	\$124,357	\$199,557	
TOTAL	\$472,606	\$530,041	\$1,002,647	