

1 (Redevelopment Agency Budget)

2 APPROVING AN INTERIM BUDGET OF THE REDEVELOPMENT AGENCY OF THE CITY  
3 AND COUNTY OF SAN FRANCISCO FOR FISCAL YEAR 2000-2001.

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5  
6 WHEREAS, The Redevelopment Agency of the City and County of San Francisco (the  
7 "Agency") is implementing various Redevelopment Plans in the City and County of San Francisco  
8 (the "City") in accordance with the Community Redevelopment Law of the State of California (the  
9 "Law"); and

10  
11  
12 WHEREAS, Section 33606 of the Law provides for approval of the annual Budget of the  
13 Agency by the Legislative Body of the City (the "Board of Supervisors"); and

14  
15 WHEREAS, The Agency has submitted to the Board of Supervisors for approval its annual  
16 budget for fiscal year 2000-2001 (the "Budget"); now, therefore, be it

17  
18  
19 RESOLVED, By the Board of Supervisors of the City and County of San Francisco that it  
20 does hereby approve the Interim Budget of the Agency, as such Interim Budget is shown in Exhibit  
21 "A" attached hereto and incorporated as if set forth in full herein.

22  
23  
24  
25



City and County of San Francisco

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

Tails  
Resolution

File Number: 000992

Date Passed:


Resolution approving an Interim Budget of the Redevelopment Agency of the City and County of San Francisco for fiscal year 2000-2001.

June 19, 2000 Board of Supervisors — ADOPTED

Ayes: 11 - Ammiano, Becerril, Bierman, Brown, Katz, Kaufman, Leno, Newsom, Teng, Yaki, Yee

File No. 000992

I hereby certify that the foregoing Resolution was ADOPTED on June 19, 2000 by the Board of Supervisors of the City and County of San Francisco.

  
Gloria L. Young  
Clerk of the Board

JUN 30 2000

Date Approved

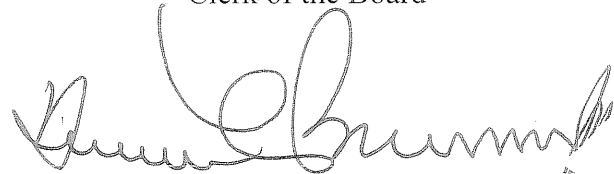
  
Mayor Willie L. Brown Jr.

Exhibit A  
Interim Budget for July 2000

Line No.	Sources	(Dollars in Thousands)										Agency Total									
		YBC	Art Cr & Gardens Operation	RP-SB	South Beach Harbor	WLA-2	Hunters Point	India Basin	South of Market	City Wide Housing	Economic Devlop.		CSS	H.P. Shippard	GSA Site	Golden Gateway	Mission Bay South	Mission Bay North	Bayview H.E.	Transbay Terminal	Mid Market
1	Property Sales																				
2	Rentals/Leases	17	550	42	195																150
3	Prior Year Earnings/Savings	1,887		300		100															1,090
4	Developer Contributions							674	212												3,643
5	Grants								872												725
6	Other																				872
7	Bond Proceeds																				
8	Tax Increment(Pledged to debt)																				
	Total Sources	1,904	550	342	195	100		674	1,084	266	100	646	150			235	234				6,480
10	Legal	45		50	7	25						58	50			50	50				335
11	Studies & Misc. Items(1)	50		75								69				30	30				254
12	Planning	6				25		25								20	20			100	446
13	Acquisition												150								150
14	Public Improvements	200																			200
15	Arch/Eng Design & Review	75				50		25								50	50				250
16	Relocation										100										100
17	Property Maintenance		550		63	10			872			50	10								1,000
18	Housing Protec. & Assist.																				739
19	Job Training/Assist.									450						201					1,372
20	Bus Dev/Revitalization					100				273											651
21	Other															60	50				373
22	Debt Service	125			83																208
23	Work Program Costs	501	550	181	153	210		550	872	723	100	583	210			210	200				5,993
24	Personnel Costs	156		37	40	156		97	156	1	33	49	5			19	26				835
25	Administrative Costs	44		10	3	51		27	57	0	9	14	1			5	7				252
26	Total Uses	701	550	228	196	397		674	1,085	724	143	646	216			235	234				6,480
27	Surplus(Deficit)	1,203		114	(0)	(297)		0	(0)	(458)	(43)	0	(66)			0	0				(0)