

1 [Proposition J Contract Certification - Specified Contracted-Out Services Previously Approved]

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3 **Resolution concurring with the Controller's certification that services previously**
4 **approved can be performed by private contractor for a lower cost than similar work**
5 **performed by City and County employees, for the following services: budget analyst**
6 **(Board of Supervisors); citywide custodial services (excluding City Hall), citywide**
7 **security services, central shops security, convention facilities management (General**
8 **Services Agency-City Administrator); mainframe system support (General Services**
9 **Agency-Technology); security services (Human Services Agency); food services for**
10 **jail inmates (Sheriff); and assembly of vote-by-mail envelopes (Department of**
11 **Elections).**

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13 WHEREAS, The Electorate of the City and County of San Francisco passed
14 Proposition J in November 1976, allowing City and County Departments to contract with
15 private companies for specific services that can be performed for a lower cost than similar
16 work by City and County employees (Charter, Section 10.104.15); and,

17 WHEREAS, The City has previously approved outside contracts for the services
18 listed below; and,

19 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
20 the services listed below to a private contractor will continue to achieve substantial cost
21 savings for the City; and,

22 WHEREAS, The City and County of San Francisco must reconcile a projected \$87.1
23 million budget deficit for Fiscal Year 2017-2018 with a Charter obligation to enact a
24 balanced budget each fiscal year; and,

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1 WHEREAS, The Mayor has determined that the state of the City's budget for Fiscal
2 Year 2017-2018 as indicated herein has created an emergency situation justifying a
3 Purchaser's award of a contract for the following services: budget analyst (Board of
4 Supervisors); assembly of vote-by-mail envelopes (Department of Elections); central shops
5 security, citywide custodial services (excluding City Hall), convention facilities management,
6 and citywide security services (General Services Agency–City Administrator); mainframe
7 system support (General Services Agency-Technology); security services (Human Services
8 Agency); and food services for jail inmates (Sheriff); and,

9 WHEREAS, The Controller's certification, which confirms that said services can be
10 performed at lower costs to the City and County by private contractor than by employees of
11 the City and County, is on file with the Clerk of the Board of Supervisors in File No. 170686,
12 which is hereby declared to be part of this resolution as if set forth fully herein; now,
13 therefore be it;

14 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
15 certification, and the Mayor's determination of an emergency situation, and approves the
16 Proposition J Resolution concerning the Purchaser's award of a contract to a private
17 contractor for the services listed below for the period of July 1, 2017, through June 30, 2018.

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	City Cost	Contract Cost		
Department/Function	(High)	(High)	SAVINGS	FTEs
Board of Supervisors (BOS)				
Budget Analyst	2,610,109	2,223,739	386,370	12.5
General Services Agency–City Administrator (ADM)				
Central Shops Security Services	325,127	144,518	180,609	3.0
Citywide Custodial Services	4,245,923	2,483,331	1,762,591	33.0
Citywide Security Services	3,380,882	1,432,033	1,948,788	37.3
Convention Facilities Management	39,250,750	33,182,334	6,068,416	245
General Services Agency–Technology (TIS)				
Mainframe System Support	1,447,535	1,001,783	445,752	5.0
Human Services Agency (DSS)				
Security Services	8,599,325	5,916,670	2,682,655	90.0
Sheriff (SHF)				
Food Services for Jail Inmates	2,142,351	1,096,312	1,046,039	20.0
Elections (REG)				
Assembly of Vote by Mail Ballots	1,556,334	280,193	1,276,141	18.2