



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Ben Rosenfield
Controller
Todd Rydstrom
Deputy Controller

May 31, 2021

Paul Miyamoto, Sheriff
City Hall, Room 456
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Attention: Crispin Hollings, Chief Financial Officer

RE: Contracting for Food Service at County Jails – FY 2021-22

The cost information and supplemental data provided by your office on the proposed contract referenced above have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2021-22 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Following the approval of the Board of Supervisors, we will notify your department and the Purchaser that this Charter requirement has been met.

Please contact Risa Sandler at 415-554-5254 if you have any questions regarding this determination.

Sincerely,

/s/
Ben Rosenfield,
Controller

Enclosures

cc: Board of Supervisors' Budget Analyst
Human Resources, Employee Relations
Mylan Luong

**06 - Sheriff
Jail Food Services**

COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES (1) (2)
FISCAL YEAR 2021-22

ESTIMATED CITY COSTS:

PROJECTED PERSONNEL COSTS

Job Class Title	Class	# of Full Time Equivalent Positions	Bi-Weekly Rate per FTE		Annual Cost	
			Low	High	Low	High
Food Service Manager Administrator	2620	1.0	\$ 3,710	\$ 4,454	\$ 96,832	\$ 116,244
Senior Food Service Supervisor	2619	4.0	\$ 2,797	\$ 3,357	\$ 291,961	\$ 350,493
Food Service Supervisor	2618	3.0	\$ 2,536	\$ 3,044	\$ 198,535	\$ 238,338
Cook	2654	9.0	\$ 2,625	\$ 3,151	\$ 616,515	\$ 740,114
Assistant Cook	2650	2.0	\$ 2,106	\$ 2,528	\$ 109,936	\$ 131,977
Senior Administrative Analyst	1823	0.1	\$ 4,082	\$ 4,900	\$ 10,653	\$ 12,789
-	-	-	-	-	\$ -	\$ -
-	-	-	-	-	\$ -	\$ -
Holiday Pay (if applicable)	n/a	n/a			\$ 29,351	\$ 35,235
Night / Shift Differential (if applicable)	n/a	n/a			\$ 26,182	\$ 31,431
Overtime Pay (if applicable)	n/a	n/a				
Other Pay (if applicable)	n/a	n/a				
Total FTE		19.0				
Total Salary Costs-->					\$ 1,313,779	\$ 1,577,166
Total of Other Compensation-->					\$ 52,895	\$ 64,258

FRINGE BENEFITS

Job Class	\$ Amount	Low	High
Benefits per FTE--Job Class #:	2620		
		\$ 55,042	
Benefits per FTE--Job Class #:	2619		
		\$ 35,415	
Benefits per FTE--Job Class #:	2618		
		\$ 40,014	
Benefits per FTE--Job Class #:	2654		
		\$ 52,664	
Benefits per FTE--Job Class #:	2650		
		\$ 38,813	
Benefits per FTE--Job Class #:	1823		
		\$ 41,071	
Benefits per FTE--Job Class #:	-		
		\$ -	
Total Fringe Benefits		\$ 774,350	\$ 872,456

ADDITIONAL CITY COSTS

Insert all additional costs, with a description, that the City would incur if providing the	\$ -	\$ -
May include capital costs, materials & supplies, uniforms, technology, as is comparable to the contract components.	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Total Capital & Operating	\$ -	\$ -

COST COMPARISON SUMMARY

ESTIMATED TOTAL CITY COST	\$ 2,141,025	\$ 2,513,880
LESS: ESTIMATED TOTAL CONTRACT COST	\$ 1,266,600	\$ 1,269,171
ESTIMATED SAVINGS	<u>\$ 874,425</u>	<u>\$ 1,244,709</u>
% of Savings to City Cost	40%	49%

Comments/Assumptions:

1. These services have been contracted out since 1980.
2. CCSF and contract costs are presented as annualized costs.
3. Variable fringe benefits consist of Social Security, Medicare, Employer Retirement, Employee Retirement, Pick-up and Long-Term Disability, where applicable.
4. Fixed fringe benefits consist of health and dental rates plus an estimate of dependent coverage.
5. Assumes that capital, operating and supply cost are the same for either the City or the Contractor.