

File No. 210498

Committee Item No. 1

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date June 9, 2021

Board of Supervisors Meeting

Date _____

Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

OTHER (Use back side if additional space is needed)

- Recreation and Park Commission Resolution No. 2104-007
- _____
- _____
- _____
- _____
- _____
- _____
- _____
- _____
- _____
- _____

Completed by: Linda Wong

Date May 25, 2021

Completed by: Linda Wong

Date _____

1 [Apply for, Accept and Expend Grant - Retroactive - California Department of Parks and
2 Recreation - Statewide Park Development and Community Revitalization Program -
3 Playground at India Basin Shoreline Park - \$5,768,000]

4 **Resolution authorizing the Recreation and Park Department to retroactively apply for,**
5 **accept and expend a grant in the amount of \$5,768,000 from the California Department**
6 **of Parks and Recreation for the Statewide Park and Community Revitalization Program**
7 **to support the playground at India Basin Shoreline Park Project; approving the Grant**
8 **Contract that requires the Department to maintain the project for the duration of the**
9 **contract performance period from July 1, 2020, through June 30, 2050, pursuant to**
10 **Charter, Section 9.118(a); and authorizing the Recreation and Park Department’s**
11 **General Manager to file a Declaration of Restriction against the property designated as**
12 **Assessor’s Parcel Block No. 4629A, Lot No. 010, and Assessor’s Parcel Block No.**
13 **4629A, Lot No. 011, providing the restrictions contained in the Grant Contract will apply**
14 **until June 30, 2050.**

15
16 WHEREAS, The City and County of San Francisco owns and operates San Francisco
17 Assessor’s Parcel Block No.4629A, Lot No. 010, Assessor’s Parcel Block No. 4629A, Lot No.
18 011 located with the India Basin Shoreline Park (“Property”); and

19 WHEREAS, The Property is under the jurisdiction of the Recreation and Park
20 Department (RPD); and

21 WHEREAS, The Property lacks contemporary, standard amenities like bathrooms,
22 drinking fountains, shaded seating areas, and protection from the wind; and

23 WHEREAS, The RPD, working with the Trust for Public Land (TPL), the San Francisco
24 Park Alliance (SFPA), and Bayview Hunters Point (BVHP) community have designed a
25 playground area on two parcels of the Property; and

1 WHEREAS, The new playground design is responsive to community needs and
2 desires of the BVHP community and will provide public access and new waterfront recreation
3 for the community at large; and

4 WHEREAS, The Project will be the only playground area within the entire India Basin
5 Waterfront Parks system; and

6 WHEREAS, Proposition 68, the California Drought, Water, Parks, Climate, Coastal
7 Protection, and Outdoor Access for All Act of 2018, was approved by the voters on June 5,
8 2018; and

9 WHEREAS, The California Department of Parks and Recreation (“Department”)
10 administers Proposition 68 funds under its Statewide Park Development and Community
11 Revitalization Program (“Statewide Park Grant”) that supports the creation of new parks and
12 new recreation opportunities in underserved communities across California; and

13 WHEREAS, RPD, working in partnership with TPL, applied for a Statewide Park Grant
14 in the amount of \$5,768,000 to construct the park; and

15 WHEREAS, The Department requires the applicant to enter into a contract, the terms
16 and conditions of which are detailed in an agreement on file with the Clerk of the Board of
17 Supervisors in File No. _____(the "Grant Contract"), which is hereby declared to be part of
18 this Resolution as set forth fully herein; and

19 WHEREAS, The Grant Contract requires that the Property be used for public outdoor
20 recreation for the entire Contract Performance Period which lasts from July 1, 2020, through
21 June 30, 2050; and

22 WHEREAS, As a further condition of receiving the Grant, the Department requires the
23 City to record a Declaration of Restriction with the Assessor-Recorder on the Property to
24 ensure that the Property is used for a purpose consistent with the Grant for the duration of the
25 contract performance period; and

1 WHEREAS, On April 15, 2021, the Recreation and Park Commission adopted
2 resolution No. 2104-007 approving RPD's submission of a project application for Statewide
3 Park and Community Revitalization Program Funds and recommending that the Board of
4 Supervisors authorize RPD to apply, accept and expend the grant funds and approve the
5 terms of the Grant Contract; and

6 WHEREAS, The Grant terms prohibit including indirect costs in the grant budget; and
7 WHEREAS, The Grant will not require an amendment to the Annual Salary Ordinance;
8 now, therefore, be it

9 RESOLVED, That the Board of Supervisors hereby authorizes the General Manager or
10 his or her designee to accept and expend grant funds in the amount of \$5,768,000 for the
11 Playground at India Basin Shoreline Park Project; and, be it

12 FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of
13 indirect costs as part of this Grant budget; and, be it

14 FURTHER RESOLVED, That the Board of Supervisors approves the Grant Contract;
15 and, be it

16 FURTHER RESOLVED, That the Board of Supervisors authorizes the RPD General
17 Manager to enter into any modifications and amendments to the Contract, including to any of
18 its exhibits, and authorizes the RPD General Manager to execute further agreements related
19 to the Project, that the RPD General Manager determines, in consultation with the City
20 Attorney, are in the best interests of the City and do not materially increase the obligations or
21 liabilities of the City, are necessary or advisable to effectuate the purposes of the Project or
22 this Resolution, and are in compliance with all applicable laws, including the City's Charter;
23 and, be it

24 FURTHER RESOLVED, That the Board of Supervisors authorizes the General
25 Manager, or his or her Designee to record a Declaration of Restriction with the Assessor-

1 Recorder on the Property San Francisco Assessor's Parcel Block No. 4629A, Lot No. 010,
2 Assessor's Parcel Block No. 4629A, Lot No. 011 to provide notice of the restrictions that shall
3 apply for the duration of the Contract Performance Period from July 1, 2020, through June 30,
4 2050; and, be it

5 FURTHER RESOLVED, That within 30 days of the grant contract being fully-executed by
6 all parties, the Recreation and Park Department shall provide the final grant contract to the
7 Clerk of the Board for inclusion into the official file.

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Recommended:

_____ /s/

Department Head

Approved: _____ /s/

Mayor

Approved: _____ /s/

Controller

File Number: _____
(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

- 1. Grant Title: Statewide Park and Community Revitalization Grant Program
- 2. Department: Recreation and Park
- 3. Contact Person: Toni Moran Telephone: (415) 794-8173
- 4. Grant Approval Status (check one):

Approved by funding agency Not yet approved

5. Amount of Grant Funding Approved or Applied for: \$5,768,000

- 6a. Matching Funds Required: No
- b. Source(s) of matching funds (if applicable): Not Applicable
- 7a. Grant Source Agency: California State Parks Department
- b. Grant Pass-Through Agency (if applicable): N/A

8. Proposed Grant Project Summary: Playground at India Basin Shoreline Park Project

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: July 1, 2020 End-Date: June 30, 2025

10a. Amount budgeted for contractual services: \$5,600,000

- b. Will contractual services be put out to bid? Yes
- c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? Yes
- d. Is this likely to be a one-time or ongoing request for contracting out? One time only

11a. Does the budget include indirect costs? Yes No

- b1. If yes, how much? \$ N/A
- b2. How was the amount calculated? N/A

- c1. If no, why are indirect costs not included?
 Not allowed by granting agency To maximize use of grant funds on direct services
 Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs?
Department and Division Indirect Costs

12. Any other significant grant requirements or comments: Grant award is for the reimbursement of construction cost identified in the grant budget. Project Status reports required every six-months.

****Disability Access Checklist***(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- Existing Site(s)
- Rehabilitated Site(s)
- New Site(s)
- Existing Structure(s)
- Rehabilitated Structure(s)
- New Structure(s)
- Existing Program(s) or Service(s)
- New Program(s) or Service(s)

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Arfaraz Khambatta, CASp,
(Name)

Disability Access Coordinator, San Francisco Public Works

Date Reviewed: 4/1/2021

DocuSigned by:

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(Signature Required)

Department Head or Designee Approval of Grant Information Form:

Philip A. Ginsburg

(Name)

General Manager, Recreation and Park Department

(Title)

Date Reviewed: 4/1/2021

DocuSigned by:

AF27F8596709494...

Playground @ India Basin Shoreline Park

Project Budget		Funding Sources	
Construction Hard Costs	5,600,000.00	Prop. 68 - Statewide Park Grant	5,768,000.00
Soft Costs	995,000	John Pritzker Family Fund	827,000.00
Total Project Budget	\$6,595,000	Total Funding Sources	\$6,595,000

Competitive Grant Program Contract



State of California – The Natural Resources Agency
 DEPARTMENT OF PARKS AND RECREATION
Sample Grant Contract
Competitive Grant Program

GRANTEE: Grantee Name

GRANT PERFORMANCE PERIOD is from July 1, 2019 through June 30, 2024

CONTRACT PERFORMANCE PERIOD is from July 1, 2019 through June 30, 2049

The GRANTEE agrees to the terms and conditions of this contract (CONTRACT), and the State of California, acting through its Director of the Department of Parks and Recreation, pursuant to the State of California, agrees to fund the total State grant amount indicated below.

The GRANTEE agrees to complete the PROJECT SCOPE(s) as defined in the Development PROJECT SCOPE/Cost Estimate Form or acquisition documentation for the application(s) filed with the State of California.

The General and Special Provisions attached are made a part of and incorporated into the Contract.

Total State grant amount not to exceed \$ [GRANT amount]

GRANTEE

 AUTHORIZED REPRESENTATIVE Signature Date

Print Name and Title

STATE OF CALIFORNIA
 DEPARTMENT OF PARKS AND RECREATION

 AUTHORIZED REPRESENTATIVE Signature Date

Print Name and Title

CERTIFICATION OF FUNDING (FOR STATE USE ONLY)					
AMOUNT OF ESTIMATE \$		CONTRACT NUMBER		FUND	
ADJ. INCREASING ENCUMBRANCE \$		APPROPRIATION			
ADJ. DECREASING ENCUMBRANCE \$		ITEM VENDOR NUMBER			
UNENCUMBERED BALANCE \$		LINE ITEM ALLOTMENT		CHAPTER	STATUTE
T.B.A. NO.	B.R. NO.	INDEX		Funding Source	OBJ. EXPEND
I hereby certify upon my personal knowledge that budgeted funds are available for this encumbrance.					
SIGNATURE OF ACCOUNTING OFFICER				DATE	

I. RECITALS

This CONTRACT is entered into between the California Department of Parks and Recreation (hereinafter referred to as “GRANTOR,” “DEPARTMENT” or “STATE”) and [grantee name] (hereinafter referred to as “GRANTEE”).

The DEPARTMENT hereby grants to GRANTEE a sum (also referred to as “GRANT MONIES”) not to exceed \$grant amount, subject to the terms and conditions of this CONTRACT and the 20xx/xx California State Budget, Chapter xx, statutes of 20xx, Item number – 3790-xxx-xxxx (appropriation chapter and budget item number hereinafter referred to as “COMPETITIVE GRANT PROGRAM GRANT”). These funds shall be used for completion of the GRANT SCOPE(S).

The Grant Performance Period is from July 1, 20xx to June 30, 20xx.

II. GENERAL PROVISIONS

A. Definitions

As used in this CONTRACT, the following words shall have the following meanings:

1. The term “ACT” means the California Drought, Water, Parks Climate, Coastal Protection, and Outdoor Access for All Act of 2018, as referred to in section I of this CONTRACT.
2. The term “APPLICATION” means the individual project APPLICATION packet for a project pursuant to the enabling legislation and/or grant program process guide requirements.
3. The term “DEPARTMENT” or “STATE” means the California Department of Parks and Recreation.
4. The term “DEVELOPMENT” means capital improvements to real property by means of, but not limited to, construction, expansion, and/or renovation, of permanent or fixed features of the property.
5. The term “GRANTEE” means the party described as the GRANTEE in Section I of this CONTRACT.
6. The term “GRANT SCOPE” means the items listed in the GRANT SCOPE/Cost Estimate Form found in each of the APPLICATIONS submitted pursuant to this grant.
7. The term “GUIDES” means (1) the document identified as the “Grant Administration Guide for California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Act of 2018 Competitive Grant Programs Capital Improvement Projects” and (2) The Application Guide that established the competitive procedures and policies for the selection of projects.

B. Project Execution

1. Subject to the availability of GRANT MONIES in the act, the STATE hereby grants to the GRANTEE a sum of money not to exceed the amount stated in Section I of this CONTRACT, in consideration of, and on condition that, the sum be expended in carrying out the purposes as set forth in the scope described in the enabling legislation and referenced in the APPLICATION, Section I of this CONTRACT, and under the terms and conditions set forth in this CONTRACT.

The GRANTEE shall assume any obligation to furnish any additional funds that may be necessary to complete the GRANT SCOPE(S).

The GRANTEE agrees to submit any change or alteration from the original GRANT SCOPE(S) in writing to the STATE for prior approval. This applies to any and all changes that occur after STATE has approved the APPLICATION. Changes in the GRANT SCOPE(S) must be approved in writing by the STATE.

2. The GRANTEE shall complete the GRANT SCOPE(S) in accordance with the time of the Performance Period set forth in Section I of this CONTRACT, and under the terms and conditions of this contract.

To maintain the integrity of the competitive grant program, the GRANTEE agrees that any other project changes or alterations which deviate from the intent of the project selection criteria provided by the GRANTEE in the original competitive APPLICATION must be submitted in writing to the STATE for prior approval.

3. The GRANTEE shall comply with the California Environmental Quality Act (Public Resources Code, §21000, et seq., Title 14, California Code of Regulations, §15000 et seq.).
4. The GRANTEE shall comply with all applicable current laws and regulations affecting DEVELOPMENT projects, including, but not limited to, legal requirements for construction contracts, building codes, health and safety codes, and laws and codes pertaining to individuals with disabilities, including but not limited to the Americans With Disabilities Act of 1990 (42 U.S.C. §12101 et seq.) and the California Unruh Act (California Civil Code §51 et seq.)

C. Procedural Guide

1. GRANTEE agrees to abide by the GUIDES.
2. GRANTEE acknowledges that STATE may make reasonable changes to its procedures as set forth in the GUIDES. If STATE makes any changes to its procedures and guidelines, STATE agrees to notify GRANTEE within a reasonable time.

D. Project Administration

1. If GRANT MONIES are advanced for DEVELOPMENT projects, the advanced funds shall be placed in an interest bearing account until expended. Interest earned on the advanced funds shall be used on the project as approved by the STATE. If grant monies are advanced and not expended, the unused portion of the grant and any interest earned shall be returned to the STATE within 60 days after project completion or end of the grant performance period, whichever is earlier.
2. The GRANTEE shall submit written project status reports within 30 calendar days after the STATE has made such a request. In any event, the GRANTEE shall provide the STATE a report showing total final project expenditures within 60 days of project completion or the end of the grant performance period, whichever is earlier. The grant performance period is identified in Section I of this CONTRACT.
3. The GRANTEE shall make property or facilities acquired and/or developed pursuant to this contract available for inspection upon request by the STATE.

E. Project Termination

1. Project Termination refers to the non-completion of a GRANT SCOPE. Any grant funds that have not been expended by the GRANTEE shall revert to the STATE.
2. The GRANTEE may unilaterally rescind this CONTRACT at any time prior to the commencement of the project. The commencement of the project means the date of the letter notifying GRANTEE of the award or when the funds are appropriated, whichever is later. After project commencement, this CONTRACT may be rescinded, modified or amended only by mutual agreement in writing between the GRANTEE and the STATE, unless the provisions of this contract provide that mutual agreement is not required.

3. Failure by the GRANTEE to comply with the terms of the (a) GUIDES, (b) any legislation applicable to the ACT, (c) this CONTRACT as well as any other grant contracts, specified or general, that GRANTEE has entered into with STATE, may be cause for suspension of all obligations of the STATE unless the STATE determines that such failure was due to no fault of the GRANTEE. In such case, STATE may reimburse GRANTEE for eligible costs properly incurred in performance of this CONTRACT despite non-performance of the GRANTEE. To qualify for such reimbursement, GRANTEE agrees to mitigate its losses to the best of its ability.
4. Any breach of any term, provision, obligation or requirement of this CONTRACT by the GRANTEE shall be a default of this CONTRACT. In the case of any default by GRANTEE, STATE shall be entitled to all remedies available under law and equity, including but not limited to: a) Specific Performance; b) Return of all GRANT MONIES; c) Payment to the STATE of the fair market value of the project property or the actual sales price, whichever is higher; and d) Payment to the STATE of the costs of enforcement of this CONTRACT, including but not limited to court and arbitration costs, fees, expenses of litigation, and reasonable attorney fees.
5. The GRANTEE and the STATE agree that if the GRANT SCOPE includes DEVELOPMENT, final payment may not be made until the work described in the GRANT SCOPE is complete and the GRANT PROJECT is open to the public.

F. Budget Contingency Clause

If funding for any fiscal year is reduced or deleted by the budget act for purposes of this program, the STATE shall have the option to either cancel this contract with no liability occurring to the STATE, or offer a CONTRACT amendment to GRANTEE to reflect the reduced grant amount. This Paragraph shall not require the mutual agreement as addressed in Paragraph E, provision 2, of this CONTRACT.

G. Hold Harmless

1. The GRANTEE shall waive all claims and recourse against the STATE including the right to contribution for loss or damage to persons or property arising from, growing out of or in any way connected with or incident to this CONTRACT except claims arising from the concurrent or sole negligence of the STATE, its officers, agents, and employees.
2. The GRANTEE shall indemnify, hold harmless and defend the STATE, its officers, agents and employees against any and all claims, demands, damages, costs, expenses or liability costs arising out of the ACQUISITION, DEVELOPMENT, construction, operation or maintenance of the property described as the project which claims, demands or causes of action arise under California Government Code Section 895.2 or otherwise except for liability arising out of the concurrent or sole negligence of the STATE, its officers, agents, or employees.
3. The GRANTEE agrees that in the event the STATE is named as codefendant under the provisions of California Government Code Section 895 et seq., the GRANTEE shall notify the STATE of such fact and shall represent the STATE in the legal action unless the STATE undertakes to represent itself as codefendant in such legal action in which event the GRANTEE agrees to pay the STATE's litigation costs, expenses, and reasonable attorney fees.
4. The GRANTEE and the STATE agree that in the event of judgment entered against the STATE and the GRANTEE because of the concurrent negligence of the STATE and the GRANTEE, their officers, agents, or employees, an apportionment of liability to pay such judgment shall be made by a court of competent jurisdiction. Neither party shall request a jury apportionment.
5. The GRANTEE shall indemnify, hold harmless and defend the STATE, its officers, agents and employees against any and all claims, demands, costs, expenses or liability costs arising out of

legal actions pursuant to items to which the GRANTEE has certified. The GRANTEE acknowledges that it is solely responsible for compliance with items to which it has certified.

H. Financial Records

1. The GRANTEE shall maintain satisfactory financial accounts, documents, including loan documents, and all other records for the project and to make them available to the STATE for auditing at reasonable times. The GRANTEE also agrees to retain such financial accounts, documents and records for five years following project termination or issuance of final payment, whichever is later.
The GRANTEE shall keep such records as the STATE shall prescribe, including records which fully disclose (a) the disposition of the proceeds of STATE funding assistance, (b) the total cost of the project in connection with such assistance that is given or used, (c) the amount and nature of that portion of the project cost supplied by other sources, and (d) any other such records that will facilitate an effective audit.
3. The GRANTEE agrees that the STATE shall have the right to inspect and make copies of any books, records or reports pertaining to this CONTRACT or matters related thereto during regular office hours. The GRANTEE shall maintain and make available for inspection by the STATE accurate records of all of its costs, disbursements and receipts with respect to its activities under this CONTRACT. Such accounts, documents, and records shall be retained by the GRANTEE for at least five years following project termination or issuance of final payment, whichever is later.
4. The GRANTEE shall use a generally accepted accounting system.

I. Use of Facilities

1. The GRANTEE agrees that the GRANTEE shall operate and maintain the property acquired or developed with the GRANT MONIES, for the duration of the Contract Performance Period.
2. The GRANTEE agrees that, during the Contract Performance Period, the GRANTEE shall use the property acquired or developed with GRANT MONIES under this contract only for the purposes of this grant and no other use, sale, or other disposition or change of the use of the property to one not consistent with its purpose shall be permitted except as authorized by the STATE and the property shall be replaced with property of equivalent value and usefulness as determined by the STATE.
2. The property acquired or developed may be transferred to another entity if the successor entity assumes the obligations imposed under this CONTRACT and with the approval of STATE.
3. Any real Property (including any portion of it or any interest in it) may not be used as security for any debt or mitigation, without the written approval of the STATE provided that such approval shall not be unreasonably withheld as long as the purposes for which the Grant was awarded are maintained. Any such permission that is granted does not make the STATE a guarantor or a surety for any debt or mitigation, nor does it waive the STATE'S rights to enforce performance under the Grant CONTRACT.
4. All real property, or rights thereto, acquired with GRANT MONIES shall be subject to an appropriate form of restrictive title, rights, or covenants approved by the STATE. If the project property is taken by use of eminent domain, GRANTEE shall reimburse STATE an amount at least equal to the amount of GRANT MONIES received from STATE or the pro-rated full market value of the real property, including improvements, at the time of sale, whichever is higher.

5. If eminent domain proceedings are initiated against GRANTEE, GRANTEE shall notify STATE within 10 days of receiving the complaint.

J. Nondiscrimination

1. The GRANTEE shall not discriminate against any person on the basis of sex, race, color, national origin, age, religion, ancestry, sexual orientation, or disability in the use of any property or facility developed pursuant to this contract.
2. The GRANTEE shall not discriminate against any person on the basis of residence except to the extent that reasonable differences in admission or other fees may be maintained on the basis of residence and pursuant to law.
3. All facilities shall be open to members of the public generally, except as noted under the special provisions of this project CONTRACT or under provisions of the enabling legislation and/or grant program.

K. Severability

If any provision of this CONTRACT or the application thereof is held invalid, that invalidity shall not affect other provisions or applications of the CONTRACT which can be given effect without the invalid provision or application, and to this end the provisions of this CONTRACT are severable.

L. Liability

1. STATE assumes no responsibility for assuring the safety or standards of construction, site improvements or programs related to the GRANT SCOPE. The STATE'S rights under this CONTRACT to review, inspect and approve the GRANT SCOPE and any final plans of implementation shall not give rise to any warranty or representation that the GRANT SCOPE and any plans or improvements are free from hazards or defects.
2. GRANTEE will secure adequate liability insurance, performance bond, and/or other security necessary to protect the GRANTEE's and STATE'S interest against poor workmanship, fraud, or other potential loss associated with completion of the grant project.

M. Assignability

Without the written consent of the STATE, the GRANTEE'S interest in and responsibilities under this CONTRACT shall not be assignable by the GRANTEE either in whole or in part.

N. Use of Grant Monies

GRANTEE shall not use any grant funds (including any portion thereof) for the purpose of making any leverage loan, pledge, promissory note or similar financial device or transaction, without: 1) the prior written approval of the STATE; and 2) any financial or legal interests created by any such leverage loan, pledge, promissory note or similar financial device or transaction in the project property shall be completely subordinated to this CONTRACT through a Subordination Agreement provided and approved by the STATE, signed by all parties involved in the transaction, and recorded in the County Records against the fee title of the project property.

O. Section Headings

The headings and captions of the various sections of this CONTRACT have been inserted only for the purpose of convenience and are not a part of this CONTRACT and shall not be deemed in any manner to modify, explain, or restrict any of the provisions of this CONTRACT.

P. Waiver

Any failure by a party to enforce its rights under this CONTRACT, in the event of a breach, shall *not* be construed as a waiver of said rights; and the waiver of any breach under this CONTRACT shall *not* be construed as a waiver of any subsequent breach.

GRANTEE

AUTHORIZED REPRESENTATIVE Signature Date

Print Name and Title

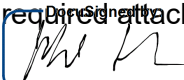
STATE OF CALIFORNIA
DEPARTMENT OF PARKS AND RECREATION

AUTHORIZED REPRESENTATIVE Signature Date

Print Name and Title

State of California – The Natural Resources Agency
 DEPARTMENT OF PARKS AND RECREATION
 Statewide Park Development and Community Revitalization Program of 2018

PROJECT APPLICATION FORM

PROJECT NAME INDIA BASIN SHORELINE PARK		
REQUESTED GRANT AMOUNT	\$ <u>5,768,000</u> _____	
OTHER FUNDING SOURCES	\$ <u>827,000</u> _____	
TOTAL PROJECT COST	\$ <u>6,595,000</u> _____	
PROJECT SITE NAME and PHYSICAL ADDRESS	PROJECT SITE OWNERSHIP	
India Basin Shoreline Park	(<input checked="" type="checkbox"/> all that apply)	
301 Hunters Point Blvd.	<input checked="" type="checkbox"/> Owned in fee simple by APPLICANT	
San Francisco, CA 94124	<input type="checkbox"/> Proposed Acquisition of _____ acres	
	<input type="checkbox"/> Available (or will be available) under a _____ year lease or easement	
	<input type="checkbox"/> TURN-KEY Project	
NEAREST CROSS STREETS HUNTERS POINT BLVD. AND HAWES STREET		
COUNTY OF PROJECT LOCATION SAN FRANCISCO		
APPLICANT NAME (entity applying for the grant) and MAILING ADDRESS		
49 SOUTH VAN NESS, SUITE 1220, SAN FRANCISCO, CA 94103		
AUTHORIZED REPRESENTATIVE as shown in Resolution		
Philip A. Ginsburg, General Manager	phil.ginsburg@sfgov.org	415 831-2701
Name (typed or printed) and Title	Email address	Phone
APPLICATION CONTACT		
Charlene Angsuco, Project Manager	charlene.angsuco@sfgov.org	415-629-4256
Name (and Title)	Email address	Mobile Phone
GRANT CONTACT For administration of grant if awarded (if different from AUTHORIZED REPRESENTATIVE)		
Toni Moran, Grant Manager	toni.moran@sfgov.org	415 794-8173
Name (typed or printed) and Title	Email address	Phone
GRANT SCOPE I represent and warrant that this APPLICATION describes the intended use of the requested GRANT to complete the items listed in the attached Grant Scope/Cost Estimate Form. I declare under penalty of perjury, under the laws of the State of California, that the information contained in this APPLICATION, including required attachments, is accurate.		
		3/11/2021
Signature of AUTHORIZED REPRESENTATIVE as shown in Resolution		Date
Print Name <u>Philip A. Ginsburg</u> Title <u>General Manager, San Francisco Recreation and Park Dept.</u>		

Title **City and County of San Francisco, Recreation and Park Department -Playground at India Basin Shoreline Park Project** 03/13/2021
id. 19517581
by **toni moran** in **Statewide Parks Program Round 4**
toni.moran@sfgov.org

Original Submission 03/13/2021

Please provide your agency name and project name **City and County of San Francisco, Recreation and Park Department - Playground at India Basin Shoreline Park Project**

Requested Grant Amount **\$5,768,000**

Other Funding Sources Amount **\$827,000**

Total Project Cost **\$6,595,000**

Project Site Name (Name of Current or Proposed Park) **India Basin Shoreline Park**

Project Site Ownership **Owned in fee simple by APPLICANT**

Number of acres owned in fee simple **5.6 Park Acres. .28 ROW**

Total combined park acres described above **5.88**

Does your project site have a physical street address? **Yes**

Project Site Physical Address **301 Hunters Point Blvd.**

Project Site City **San Francisco**

Project Site Zip Code **94124**

Project Site Nearest Cross Streets	Hunters Point Blvd and Hawes Street
Project Site County	San Francisco
Authorized Representative	Philip Ginsburg
Authorized Representative Position/Title	General Manager, San Francisco Recreation and Park Department
Authorized Representative Email	phil.ginsburg@sfgov.org
Authorized Representative Phone	+14158312701
Application Contact	Toni Moran
Application Contact Email	toni.moran@sfgov.org
Application Contact Phone	+14157948173
Application Checklist	The following is organized by the application checklist per page 11 of the Application Guide.
Checklist #1 - Application Form	Project_Application_Form_-_Playground_at_IBSP.pdf
Checklist #2 - Project Selection Criteria	This section starts on page 14 of the Application Guide covering project selection criteria 1 through 9. Fill in your responses in the boxes below. As a reminder you are able to invite multiple team members to help draft the responses to the Project Selection Criteria. Click here to learn more. Your draft response will auto-save every few seconds, so you don't need to worry about losing your work. The response to this section must be complete by or before March 12, 2021. See the bottom of this page for "submittal" instructions.
PROJECT SELECTION CRITERIA #1	n/a

Project Selection Criteria #1 - Critical Lack of Park Space	Use the Community FactFinder to provide information about the critical lack of PARK SPACE within PROXIMITY (a half-mile radius) of the PROJECT SITE. Community FactFinder Community FactFinder Handbook Video of Community FactFinder Tips Scoring rubric found on page page 15 of the Application Guide. Additional technical assistance is available on page 57 of the Application Guide. A community's CHALLENGES beyond the park acres per 1,000 residents can be further explained in Criterion 9(A) on page 31.
Ratio of PARK acreage per 1,000 residents according to the FactFinder report	7.56
FactFinder Report ID Number (found on the top right corner of the report)	102155
PROJECT SELECTION CRITERIA #2	n/a
Project Selection Criteria #2.A. - Significant Poverty	Using the same Community FactFinder Report from Project Selection Criteria 1, provide the Median Household Income. Scoring rubric found on page page 16 of the Application Guide. Additional technical assistance is available on page 57 of the Application Guide. A community's CHALLENGES beyond the median household income can be further explained in Criterion 9(A) on page 31.
Median Household Income according to the FactFinder report	\$40,588.00
FactFinder Report ID Number (found on the top right corner of the report)	102155
Project Selection Criteria #2.B. - Significant Poverty	Using the same Community FactFinder Report from Project Selection Criteria 1, what is the number of people living below poverty within PROXIMITY of the PROJECT SITE? Scoring rubric found on page page 17 of the Application Guide. Additional technical assistance is available on page 57 of the Application Guide. A community's CHALLENGES beyond the number of people living in poverty can be further explained in Criterion 9(A) on page 31.
Number of People Living in Poverty according to the FactFinder Report	1,658

FactFinder Report ID **102155**

Number (found on the top right corner of the report)

PROJECT SELECTION CRITERIA #3 n/a

Project Selection Criteria #3 - Type of Project **Renovation of an existing park**

A) What RECREATION FEATURE(s) will be added or renovated in the existing PARK?

The Project will construction a new playground in a new location with in the park. New Recreation Feature- Construct of a new adventure Playground with separate play areas for children ages 2-5, and 5 -12, with sliding, climbing and swinging elements to promote active recreation and sheltered seating areas for passive recreation. New Major Support Facility - Construct a new Restroom New Major Support Facility - Site work involves Regrading Park to improve the cross grain of the park, lighting installed on pathway and within the playground, landscaping in areas surrounding playground and bio-retention basin to capture storm water runoff from impervious areas in and around the playground.

B) Why is it not feasible or desired to create a NEW PARK in a CRITICALLY UNDERSERVED COMMUNITY, or add NEW PARK SPACE ADJACENT to the proposed PROJECT SITE?

It is the community's desire to construct a new playground at the existing India Basin Shoreline Park because these park improvements are part of the larger effort to transform the India Basin Waterfront to a full-service Park system serving the Bayview Hunters Point (BVHP) Community. The India Basin Waterfront Park Program was initiated in December 2014 as a collaborative effort among the San Francisco Recreation and Parks Department, the Trust for Public Land and the San Francisco Parks Alliance to increase waterfront and open space access to the Bayview Hunters Point Community. Much effort and investment has gone into this planning effort, with the completion of more than 33 public meetings and multiple site activation events held with the community to identify the highest and best use of four waterfront properties in India Basin, including India Basin Shoreline Park. The project also aligns with the Blue Greenway planning effort initiated in 2012 to construct 13-miles of trails, overlooks, beach and public open spaces along the southeastern waterfront in alignment with the San Francisco Bay Trail. The Playground at India Bains Shoreline Park Project ("Project") will transform a portion the existing park into a multi-age Adventure Nature Playground with slides, swings, and climbing structures desired by the community. The playgrounds design include varying elevations to provide sheltered areas from the wind and overlooks to provide views of the bay. Seating areas within the children's areas and open tree canopy will provide places for rest and protection from the sun, elements. Water fountains and a restroom will be constructed bringing the park up to Citywide standard. The Project include three ADA access points from the park's parking lot, the park's center, and from the New Boatyard Park at 900 Innes scheduled for constructed in 2023. Eventually the park will connect to India Basin Open Space natural areas and the planned 700 Innes Big Green Park Development that will provide passive and active recreation. The result will be a full-service regional park with passive and active recreational amenities that will serve the Bayview Hunters Point Neighborhood, who have historically had little access to the waterfront or some of the modern park amenities found in other parts of the City parks. Another reason, the San Francisco Recreation and Park Department is no creating a new park is the lack of undeveloped properties with bay access in the neighborhood. Furthermore, potentially available land in this area has previously been developed and due to the area history of industrial zoning, these lands are likely to be brownfields that could require millions of dollars to remediation prior to park development.

PROJECT
SELECTION
CRITERIA #4

n/a

OVERVIEW FOR
PROJECT
SELECTION
CRITERIA #4

In section A below describe the meeting location and dates. In section B below describe how residents' "youth, seniors, and families" were invited to the meetings. In section C below describe how residents' ideas were involved for the three design goals on pages 22 - 23 of the Application Guide. Additional technical assistance documents can be found by clicking the links below. **Designing Parks Using Community Based Planning Community Based Planning COVID-19 Guidance**

Project Selection
Criteria # 4.A. -
Community Based
Planning

How many meetings occurred in the critically underserved community? Describe why the meeting locations and times were convenient for residents with various employment and family schedules and lack private transportation. If meetings occurred before June 5, 2018 (passage of Prop 68 Bond Act), they may also be listed for historical reference. Use the chart format below to list the details of each meeting that occurred in the critically underserved community. List the meetings in order. The meeting number in the left of the table will match each separate meeting description below.

Table

[Criteria 4A - TEST.xlsx](#)

1. Description of why the meeting (#1 listed above) location and time was convenient for residents with various employment and family schedules and lack private transportation.

The Sunday Streets Event was located in the Heart of the Bayview Neighborhood on a Sunday from 11AM -3 PM. It is a family event that closes public streets to allow for biking, skating, or walking, and exploring one's own neighborhood. There are lot of family oriented activities to attract residents and many neighborhood groups host events and activities along the street. An booth staff by A.Phillip Randolph Youth Leaders provided project information to visitors and collected feedback during the event.

Did you have another meeting? **Yes**

2. Description of why the meeting (#2 listed above) location and time was convenient for residents with various employment and family schedules and lack private transportation.

Preservation to BVHP, Citizen Advisory Committee Presentation. Meeting located at 1800 Oakdale Avenue in in South East Workforce Development Center in the Bayview Hunters Point Neighborhood. Accessible by the 3rd Street Muni Metro. The meeting started at 6:00 PM.

Did you have another meeting? **Yes**

3. Description of why the meeting (#3 listed above) location and time was convenient for residents with various employment and family schedules and lack private transportation. **The Shipwright's Cottage Mural Unveiling and Block Party and Design Option Survey event was held at 900 Innes, on the property adjacent to Shoreline Park and within walking distance of disadvantage community the park will serve. The event was also accessible by car, with free street parking, The event was held on a Friday and started at 6:00 PM. Food, Entertainment, and Activities were part of the elements that drew in residents of all ages.**

Did you have another meeting? **Yes**

4. Description of why the meeting (#4 listed above) location and time was convenient for residents with various employment and family schedules and lack private transportation. **The Operation Genesis "Black Family Day" Celebration was held on a Saturday from 12 -3 pm. This larger community celebration included activities at various sites were fun family activities were available. The Shoreline Park outreach was hosted at Shoreline Park along with a climbing wall and other fun activites to draw in residents of all ages.**

Did you have another meeting? **Yes**

5. Description of why the meeting (#5 listed above) location and time was convenient for residents with various employment and family schedules and lack private transportation. **The meeting was held at A. Philip Randolph Headquarters on Evan Street. The meeting was held on a Wednesday in the evening from 5:30 - 7:30 PM.**

Did you have another meeting? **Yes**

6. Description of why the meeting (#6 listed above) location and time was convenient for residents with various employment and family schedules and lack private transportation. **Shoreline Fridays at India Basin. Events held during after school hours at 900 Innes Site adjacent to India Basin Shoreline Park.**

Did you have another meeting? **Yes**

7. Description of why the meeting (#7 listed above) location and time was convenient for residents with various employment and family schedules and lack private transportation. **Landing the Big Fish Unveiling - Held on a Thursday afternoon adjacent to the park site. Ample street parking at the BIG FISH Sculpture site at 780 Innes Avenue, less than a block away.**

Did you have another meeting? **Yes**

8. Description of why the meeting (#8 listed above) location and time was convenient for residents with various employment and family schedules and lack private transportation. **Free family event with fun activities and free lunch. Hosted over the lunch hour on a Saturday at the Project site.**

Did you have another meeting? **Yes**

9. Description of why the meeting (#9 listed above) location and time was convenient for residents with various employment and family schedules and lack private transportation. **The meeting was held on ZOOM during a regularly scheduled standing committee meeting with key stakeholders.**

Did you have another meeting? **Yes**

10. Description of why the meeting (#10 listed above) location and time was convenient for residents with various employment and family schedules and lack private transportation. **The ZOOM public workshop was held virtually after work hours from 5-6 PM**

Did you have another meeting? **Yes**

11. Description of why the meeting (#11 listed above) location and time was convenient for residents with various employment and family schedules and lack private transportation.

The meeting was held on ZOOM during a regularly scheduled standing committee meeting with key project stakeholders.

Did you have another meeting? **Yes**

12. Description of why the meeting (#12 listed above) location and time was convenient for residents with various employment and family schedules and lack private transportation.

n/a

Did you have another meeting? **No**

Project Selection Criteria # 4.B. - Community Based Planning

For each meeting listed in the response to 4(A), what method(s) did the applicant or partnering community based organization(s) use to invite residents? In the combined set of meetings, was there a broad representation of residents? Structure the response using the chart format below to describe the method of invitation. Include the number and general description of the residents who participated in each meeting. List meetings in the order of the response to 4(A).

Table

[Criteria 4B.xlsx](#)

Project Selection Criteria #4.C.

During the meetings that occurred in the critically underserved community, how were the residents enabled to design the park using Goals 1-3? Overview for Conducting the Meetings.

Goal 1 - Selection of the RECREATION FEATURE(S). The RESIDENTS engaged in a process to reach a general agreement on the selection of the RECREATION FEATURE(S) and design details for those RECREATION FEATURE(S).

n/a

Describe the Process that enabled residents to identify, prioritize and select their preferred Recreation Features:

Public input for recreation features occurred in three stages: - Early input (2019) - Playground Vision feedback stage (January-February 2021) - Playground Concept feedback stage (February-March 2021) - Early input (2019) At the 2019 community meetings and events, residents had the opportunity to select and prioritize suggested recreational features through a variety of exercises, including small group discussions; one-on-one conversations with meeting facilitators and members of the design team; voting on presented materials; and writing and sketching ideas on comment cards. This diversity of interactive methods was designed to be accessible and appealing to participants across age groups, and it enabled the Project partners to gather both quantitative data (i.e., votes by sticker) and qualitative detail (i.e., comment cards, conversations, etc.). The online survey offered an additional method of engagement for residents who could not attend the events or preferred the digital format. Engagement materials prepared for these events included a series of clear, image-heavy presentation boards. Each board focused on one element/zone of the 900 Innes site, presenting potential uses, activities, and features for each element based on past rounds of community engagement. Residents were given stickers at the start of the event and encouraged to vote on the images that most resonated with them on each board. If a participant did not see a desired feature on the board, they were encouraged to add their own ideas on a Post-it. At each event in May and June 2019, members of the design team led residents through the sequence of boards and were available to answer any questions, facilitate interaction and, most importantly, engage in conversations. After this exercise, residents were encouraged to fill out a comment card where they could rank recreational features, provide additional detail for each element and zone, and draw and sketch their memories, hopes, and visions for the park. - Vision feedback stage (January-February 2021) A set of paper surveys were distributed in November of 2020, but due to pandemic-related restrictions, there was difficulty maximizing distribution and return of these surveys. An online survey was developed to allow residents to participate safely and ensure their feedback was registered. This Vision Survey was open for three weeks in January 2021 and over 100 responses were received. This Vision Survey encouraged residents to identify,

prioritize and select their preferred recreation features. Below are the questions that were asked in this survey. **VISION SURVEY OPTIONS:** To begin, please tell us what you like / love about the current play area? Open question How often do you or your child visit India Basin Shoreline Park playground? Daily or multiple times per week Weekly Monthly Every 2-3 months Rarely Never What do you and your child do during your visits? Overseeing children at the playground / using the play area Active Recreation (sport / exercise) Passive recreation (relaxing / reading / out for a walk) Working Passing through Other... If you visit other playgrounds or recreation centers nearby, which do you visit most often? Hilltop Park Adam Rogers Park Youngblood-Coleman Park Other... What are your child's favorite playground activities? (choose 3) Climbing Balancing/Spinning Swinging Jumping Sliding Exploring Playing with Friends Playing Pretend What type of environment and/or materials will make this playground exciting, comfortable, and beautiful? (choose 3) Airy & Open Framed & Intimate Gathering Areas Shaded Natural Surfaces Artificial Turf If you grew up in this neighborhood, where did you play as a child? What experiences did you love growing up that you wish you could share with your child now? Open question In your opinion, what's the most important value / function of a playground for your child? Social space for interaction with peers Safe space for play in monitored environment Educational / early childhood learning opportunities Outlet for physical activity and exercise Other... Additionally, all event participants were directed to a convenient online survey that mirrors the presentation boards and comment cards. After each event, the data was collected and analyzed for inclusion into the park's design.

Design of the
selected
RECREATION
FEATURE(S)

n/a

Describe the process of how the residents were enabled to provide design ideas for their selected recreation feature(s).

- Concept feedback stage (February-March 2021) Following analysis of the Vision Survey, residents were provided with more specific options to evaluate as in a Concept Survey. An online survey was developed to allow residents to participate safely and ensure their feedback was registered. This Concept Survey was open for three weeks in February and March 2021 and over 60 responses have been received. This second online survey was accompanied by several virtual presentations: Targeted presentation to community group: EDP Leadership Committee; Thu 2/25/21 Public presentation & feedback gathering session; Tue 3/2/21 Targeted presentation to community group: BMAGIC / BVHP Park Collaborative; 3/9/21 These virtual presentations allowed residents to participate during the pandemic. Two presentations were provided to existing groups whose purpose is to provide direction on park design in the neighborhood. The Public Presentation was held to any and all members of the community to provide input on the playground design. As part of the engagement process described above, residents were asked a question that directly pertains to the material and physical design of each recreational feature and element: What would this space look and feel like to make you feel welcome? This question was accompanied by evocative images that highlighted options for material, color, and spatial character. Residents were able to vote on these design characteristics and could further elaborate, both in writing and drawing, on the comment cards. Many design ideas were also effectively communicated in one-on-one conversations with members of the design team. This Concept Survey encouraged residents to provide design ideas for their selected recreation features. Below are the questions that were asked in this survey. **CONCEPT SURVEY OPTIONS:** Overall Design Scheme Design Layout: Option A: Discovery Grove Option B: Shaded Overlook Do you want to tell us more about your preferred OPTION? Open question Play Area Elements (5-12 yr) Different types of swings and slides Which type of tower design do you prefer? Pentagon Pyramid Which is your favorite kind of swing? Group Swing Pendulum Swing Traditional Double Swing Play Area Elements (2-5 yr) Which play equipment pieces for 2-5yr olds do you like the most? Animal Stones Caterpillar / Play Panel Animal Springer Wooden Boat Small Animal Climbing Structure Site Furnishing There will be a variety of furnishings throughout the playground. Which type of seating is most appealing to you? Shaded Picnic Tables Concrete Seatwall Concrete Seatwall with Wood surface Wooden Benches Log Seating Is there anything else you'd like the project team to consider as we continue refining the design? Open question

List the residents' ideas that will be included in the design of the recreation feature(s).

In reviewing the Vision and Concept survey results as well as feedback from numerous virtual meetings, the follow ideas will be included in the design of the recreation features: - Open & airy play environment with natural surfaces - Views of the San Francisco Bay, easy parking, soft play surfaces and safe, open areas - Marine-themed play elements like a large, wooden boat

Goal 2 - Location of the RECREATION FEATURE(S) within the Park. The RESIDENTS engaged in a process to reach a general agreement on the location of RECREATION FEATURE(S) within the PARK. n/a

Describe the process that enabled the residents to express their preferences for the location of the recreation feature(s) within the park.

- Early input (2019) As the overall design for Shoreline Park is markedly different from the existing configuration, the opportunity arose for residents to consider the location of recreation features. At the 2019 community meetings and events, residents had the opportunity to select and prioritize suggested recreational features through a variety of exercises, including small group discussions; one-on-one conversations with meeting facilitators and members of the design team; voting on presented materials; and writing and sketching ideas on comment cards. This diversity of interactive methods was designed to be accessible and appealing to participants across age groups, and it enabled the Project partners to gather both quantitative data (e.g., votes by sticker) and qualitative detail (e.g., comment cards, conversations, etc.). Engagement materials prepared for these events included a series of clear, image-heavy presentation boards, which showed a proposed site layout with the location of the playground relative to other programs. At each event in May and June 2019, members of the design team led residents through the sequence of boards and were available to answer any questions, facilitate interaction and, most importantly, engage in conversations. After this exercise, residents were encouraged to fill out a comment card where they could express their preferences for the location of the playground relative to other recreation features like the basketball court, the great lawn, and the parking lot.

- Playground Concept feedback stage (February-March 2021) During the Concept feedback stage, two options for a playground site layout were presented, asking residents for more detail about the playground layout itself. In particular, one question focused on location and preferences. Option A: Discovery Grove (Pathways: Windy & adventurous; Overlook program: Open, swings) Option B: Shaded Overlook (Pathways: Fast & direct, Overlook program: Shaded, tables and seating) Each of these options showed differences in the location of play elements, pathway connections between the two age group play areas, and the use of an overlook portion of the playground. An online survey was developed to allow residents to participate safely and ensure their feedback was registered. This Concept Survey was open for three weeks in February and March 2021 and over 60 responses have been received. This second online survey was accompanied by several virtual presentations: Targeted presentation to community group: EDP Leadership Committee; Thu 2/25/21 Public presentation & feedback gathering session; Tue 3/2/21 Targeted presentation to community group: BMAGIC / BVHP Park Collaborative; 3/9/21 At these virtual presentations, residents discussed the advantages and tradeoffs of arranging various elements of the playground. Comments were recorded and taken into consideration along with feedback from the online survey. It was expressed by design staff that a hybrid between Options A and B could be achieved, based on the ideas shared by residents.

List the reasons that will be used for the location of the recreation feature(s) within the park.

Feedback from the Early input (2019) and Playground Concept feedback stage (February-March 2021) was used to create a design that responds to these requests from the community: The playground was located to - Allow visibility from basketball courts and cookout terrace - Retain views of the San Francisco Bay - Provide shelter from wind and sun - Be near parking area - Be near bathrooms - Be in ADA accessible location

Goal 3 - Safety and PARK beautification. The RESIDENTS engaged in a process to provide other PARK DESIGN ideas, including solutions for safe public use, and PARK beautification such as landscaping and public art.

n/a

Describe the process that enabled the residents to provide park design ideas for safe public use and park beautification.

- Early input (2019) At the 2019 community meetings and events, residents had the opportunity to share design ideas around safety and beautification through a variety of exercises, including small group discussions; one-on-one conversations with meeting facilitators and members of the design team; voting on presented materials; and writing and sketching ideas on comment cards. This diversity of interactive methods was designed to be accessible and appealing to participants across age groups, and it enabled the Project partners to gather both quantitative data (e.g., votes by sticker) and qualitative detail (e.g., comment cards, conversations, etc.). Engagement materials prepared for these events included a series of clear, image-heavy presentation boards. At each event in May and June 2019, members of the design team led residents through the sequence of boards and were available to answer any questions, facilitate interaction and, most importantly, engage in conversations. After this exercise, residents were encouraged to fill out a comment card where they could express their preferences around safety and beautification.

- Vision feedback stage (January-February 2021) A set of paper surveys were distributed in November of 2020, but due to pandemic-related restrictions, there was difficulty maximizing distribution and return of these surveys. An online survey was developed to allow residents to participate safely and ensure their feedback was registered. This Vision Survey was open for three weeks in January 2021 and over 100 responses were received. This Vision Survey encouraged residents to identify, prioritize and share design ideas around safety and beautification. Below is an example question about beautification: What type of environment and/or materials will make this playground exciting, comfortable, and beautiful? Airy & Open Framed & Intimate Gathering Areas Shaded Natural Surfaces Artificial Turf - Playground Concept

feedback stage (February-March 2021) An online survey was developed to allow residents to participate safely and ensure their feedback was registered. This Concept Survey was open for three weeks in February and March 2021 and over 60 responses have been received. For example, the following question was asked about beautification and aesthetics: Site Furnishing There will be a variety of furnishings throughout the playground. Which type of seating is most appealing to you? Shaded Picnic Tables Concrete Seatwall Concrete Seatwall with Wood surface Wooden Benches Log Seating

This second online survey was accompanied by several virtual presentations: Targeted presentation to community group: EDP Leadership Committee; Thu 2/25/21 Public presentation & feedback gathering session; Tue 3/2/21 Targeted presentation to community group: BMAGIC / BVHP Park Collaborative; 3/9/21 At these virtual presentations, residents discussed the advantages and tradeoffs of safety and aesthetic aspects of the playground. Comments were recorded and taken into consideration along with feedback from the online survey.

List of safe public use ideas: **Residents' ideas that will be included in the proposed project include:**
- Allow visibility from nearby recreation features like basketball courts and cookout terrace - Contain play area with structural elements like bench seating - Provide direct connection between 2-5 yr play area and 5-12 yr play area - ADA-accessible paths into and throughout the playground - Lighting along paths and in high-use areas - Public bathrooms closest to 2-5 yr play area

List of park beautification ideas: **Residents' ideas that will be included in the proposed project include:**
- Shaded seating areas within the playground - Trees for beautification and shading - Natural surfaces, and materials, particularly a mix wood and stone, as well as engineered wood fiber - Open & airy play environment with views of San Francisco Bay

PROJECT SELECTION CRITERIA #5 n/a

Project Selection Criteria #5 - Employment or Volunteer Opportunities **Describe how the project will include employment or volunteer outdoor learning opportunities for residents including youth and/or corps members by answering A and B using the following chart format.**

Table
[Criteria 5.xlsx](#)

C. Citing the Corps Consultation Review Document, what was the outcome of the Corps Consultation Process? **Pending (consultation was submitted to both the CCC and CALCC before the application deadline but waiting for a response).**

Provide the date the e-mail(s) were sent and attach the e-mail to checklist item 15 per page 51 of the Application Guide. **Emails were sent to the CCC and CALCC contacts listed in the Statewide Park Guidelines on February 22, 2021 and the CCC from Solano County provided an estimate. The CALCC informed us that the Project was not feasible for them.**

PROJECT SELECTION CRITERIA #6 n/a

Project Selection Criteria #6 - Partnerships or Committed Funding **Describe partnership assistance given to the applicant beginning with the passage of the Bond Act (June 5, 2018) through project completion, by completing the chart below. If no partners are involved in the project, but the applicant has committed funds, write "See Funding Sources Form" in boxes A and B below. For Column A, please insert an asterisk next to Health Organizations.**

Table

Criteria 6.xlsx

PROJECT SELECTION CRITERIA #7

n/a

Project Selection Criteria #7 - Environmental Design

Describe how the project will provide efficient use of water and other natural resources by answering both (A) and (B) combined, or (C) by itself, to obtain up to 7 points.

A. How will the project include the following sustainable techniques? For the application to be eligible, the project must include, at a minimum, A(1):

1. Incorporate pervious surfaces or other technique(s) such as bio-swales or grading to capture storm water for infiltration or irrigation, or cleanse storm water before release. 2. Use of water efficient irrigation system that includes a rain sensor, evapotranspiration (ET) controllers, flow sensors, or on-site water recycling that reduces potable water consumption, or the project will not require additional use of water. 3. At least 10% of the materials for project construction will consist of recycled materials, or construction waste will be minimized by the separation and recycling of recoverable materials generated during construction. 4. Landscaping that excludes the use of invasive plants and instead features drought tolerant or climate appropriate non-invasive native turf, trees, shrubs, plants, and ground cover. Also discuss how the landscaping minimizes the use of toxic pesticides and inorganic fertilizers. Use the following chart format to list and describe each sustainable technique in response to (A) above.

Table

Criteria 7A.xlsx

B. How will the project include the following additional techniques that are not listed in question (A) above?

1. Carbon sequestration tree planting (identify approximately how many trees will be planted). See Greenhouse Gas Emissions Reduction and Carbon Sequestration technical assistance on page 65. If the project will not include tree planting, include one other energy, water, and natural resource conservation technique. 2. Facilitation of safe and reliable drinking water to park visitors if not yet available. If safe and reliable drinking water is already available for park visitors, include one other energy, water, and natural resource conservation technique. 3. One other energy, water, and/or natural resource conservation technique. Use the following chart format to list and describe each sustainable technique for B.

Table

Criteria 7B.xlsx

C. SITES or LEED Certification:

If A and B above is selected, do not respond to this item. This is a 7 point alternative to A and B.

Will the project include SITES or LEED Certification as an alternative to A and B above? If so, provide a plan for achieving either SITES certified landscaping or LEED certified building construction by answering the following questions:

No

PROJECT SELECTION CRITERIA #8

n/a

Project Selection Criteria #8 - Public Use Fees and Hours of Operation

Describe how youth, seniors, and families affected by poverty will have daily access to the project site by answering the following:

A. What will be the Sunday through Saturday hours of operation for the overall PARK to accommodate various needs of youth, seniors, and families? - Table

[Criteria 8A.xlsx](#)

B. Will the Monday through Sunday hours of operation differ for any recreation features listed in the Grant Scope/Cost Estimate Form?

No (hours are consistent with part A above)

C. Entrance or membership fees

n/a

Will the public be charged entrance or membership fees to enter the overall park?

No, there will be no entrance or membership fees charged to the public to enter the overall park.

Will entrance, membership, or league/activity fees be charged to use a RECREATION FEATURE that is a majority of the TOTAL PROJECT COST listed in the Grant Scope/Cost Estimate Form?

No, there will be no entrance fees for use of the Playground or any of the features funded by the grant.

If so, list each fee, identify if the fee is daily, weekly, or monthly, and explain why the fee will not prevent DAILY ACCESS for youth, seniors, and families affected by poverty.

Not Applicable

PROJECT SELECTION CRITERIA #9

n/a

Project Selection Criterion #9 - Community Challenges, Project Benefits, and Readiness

Provide responses to A and B below to summarize the PROJECT'S need and benefits. This criterion is designed for the APPLICANT to tell the story about the PROJECT need and benefits not yet covered through Project Selection Criteria 1 through 8. For C below, OGALS will determine the project's readiness and APPLICANT capacity using information provided in the entire APPLICATION. List only one challenge at a time, there is space for multiple challenges. Challenges is a defined term on page 70 of the Application Guide. Scoring rubric found on page 32 of the Application Guide. Technical assistance is available on page 67 of the Application Guide.

A. What CHALLENGES are present within the community that contributes to the need for the PROJECT?

n/a

1. Challenge

Concentration of Poverty and Low-income Households in the Bayview Hunter Point Community

Description of
Challenge

According to the 2018 American Community Survey (ACS) 5-year estimate, the Bayview Hunters Point (BVHP) Neighborhood is home to more than 35,000 racially diverse residents with African Americans, Asians, and Latino/as representing the highest populations in the Area. In 2013, U.S. working families headed by racial/ethnic minorities were found to be twice as likely to be poor or low income (47 percent) compared with non-Hispanic whites (23 percent) (The Working Poor Families Project, 2015). The BVHP is one of the poorest neighborhoods in San Francisco and the Bay region, with almost 40% of residents living below 200% of the Census poverty threshold San Francisco Department of Public Health, 2019. Household in the BVHP Zip Code, have significantly lower median household incomes (MHI). The MHI is \$56,607 is almost half that of the citywide MHI of \$104,522. The two census tracts were immediately adjacent to the park have an MHIs of \$21,653 and \$28,634 (2017 ACS 5-year estimate) Subsidized and Public Housing in the neighborhood are also an indicator of the concentration of low-income households in BVHP. The hillside area south of the project site includes three large San Francisco Housing Authority developments that provide 267 units of low-income housing for residents. 12% of households in the area are overcrowded according to the Social Policy Research Associates, 2015. Increasing housing prices and lack of affordable rental housing in San Francisco contribute to the widening income and poverty disparities. While impacts from the Covid-19 Pandemic resulted in a 26.1% drop in the median rental rates, as of March 2021 the average two-bedroom rental unit in San Francisco costs \$2,322 per month [March 2021 San Francisco Rent Report.] These housing prices lead to overcrowded conditions and lack of mobility for BVHP residents to other neighborhoods in the City. The BVHP has one of the lowest levels of educational attainment rates in San Francisco, with 29.6% of residents having no high-school diploma compared to 14.4% of residents citywide (2017 ACS 5-year estimate). Of all the people in the labor force for 27 weeks or more in 2013, those with less than a high school diploma had a higher working-poor rate (19.2%) than did high school graduates with no college (8.9 %).

2. Challenge

BVHP high morbidity rates associated with limited access to safe outdoor recreation and social isolation.

Description of
Challenge

The Department of Public Health reports that BVHP residents suffer from higher rates of disease when compared to citywide rates: Residents of BVHP can expect to live on average 14 years less than their counterparts in Russian Hill neighborhood. The leading cause of premature mortality in BVHP among men is violence, while it is ischemic heart disease among women. Accidental death from drug overdose also accounts for a larger portion of premature mortality in BVHP compared to the rest of the city and is the third highest cause of early death in men and the fourth in women. Studies have shown that lack of access to recreational area can lead to depression and drug use. The BVHP neighborhood has hospitalization rates three times higher for diabetes and two time higher for congestive heart failure and asthma than the city as a whole. These health conditions have been linked to environmental and behavioral conditions. Lack of access to healthy foods and recreation areas, exposure to poor indoor air quality and industrial and vehicle air pollutants and overriding concerns for personal safety. The BVHP neighborhood is a food desert and there has not been access to safe outdoor spaces. Limited physical exercise and lack of access to safe outdoor areas for recreational activities, combined with poor eating habits and food insecurity, are leading to higher obesity rates among San Francisco's poor and minority groups. The public housing complexes have problems with pests and mold, that produce poor air quality and due to safety concerns, many families spend most of their time indoors. This has been linked to higher rates of asthma. In addition, the area's history of industrial activities and location between 101 and 280 highways has increased their exposure to particulate matters. Heart disease and heart failure is linked to poor diet, lack of aerobic exercise, and stress. This Project provides a tremendous opportunity to improve community health and address critical equity issues in this historically underserved neighborhood.

Are there additional
CHALLENGES
present within the
community that
contributes to the
need for the
PROJECT?

Yes

3. Challenge

High Rates of Violent Crime Impact the Neighborhood.

Description of the Challenge

Crime San Francisco has an average of 712 violent crimes per 100,000 residents compared to the California average of 452 per 100,000. The BVHP community has historically had a concentration of violent crimes, with about twice the citywide average. In 2018, there were 105.8 violent crimes committed per 1,000 BVHP residents. Violence is the number one cause of death for African American Men in San Francisco, many taken in the prime of their life's and leaving behind families who become impoverished, In 2018, there were 105.8 violent crimes committed per 1,000 BVHP residents. These crimes have impacted the fabric of the community. According to San Francisco City Survey 2017, 30% of BVHP residents feel unsafe during day and 38% during the night in their neighborhood. The 2019 San Francisco City Survey found that residents of color are less likely to feel safe in their neighborhoods both during the day and at night compared to White residents. Consistent with the results in prior years, low-income residents are also less likely to feel safe walking alone at all times. 2019 City Survey) Parental concerns about neighborhood crime also strongly influence their willingness to allow their children to actively commute (e.g. walk or bike) to school, influencing children's levels of physical activity. As a result, obesity rates in the BVHP are on the rise. Witnessing and experiencing community violence causes long-term behavioral and emotional problems in youth and inhibits social interactions and social cohesion. This additional stress has been tied to high blood pressure and other health issues [Community Health Needs Assessment 2019.]

Are there additional CHALLENGES present within the community that contributes to the need for the PROJECT?

Yes

4. Challenge

At Risk Youth

Description of the Challenge

The Bayview Hunters Point Youth have been subjected to systematic racism from both the San Francisco Unified School District (SFUSD) and City's Juvenile Justice system. For example, SFUSD suspends young African American students at a higher rate than any other racial or ethnic group. African American students in grades K-3, have a 2.5 suspension rate, versus .01% for White students. Suspension from school has a negative effect on academic success and some studies indicate lead to higher school drop-out rates. African American and Latinx Youth experience lower rates of academic achievement; African American have low proficiency rates in Math at 13% and English at 19%, compared to all other Racial Groups. Latinx students average 22% in Math and 28% in English/Language Arts and White students average 70% proficiency in Math and 77% proficiency in English/Language Arts. [i] The BVHP has one of the lowest levels of educational attainment rates in San Francisco, with 29.6% of residents having no high-school diploma compared to 14.4% of residents citywide (2015 ACS 5-year estimate). Both African American and Latinx youth have higher rates of involvement with the Juvenile Justice System. Bayview Hunter's Point Youth represent 9.3% of the City's youth population but represent 17% of the youth in the Juvenile Probation. [ii] [i] While overtime the City has experienced a decline in Juvenile arrests and referrals to the County Log Cabin Facility, but the decline has not been equally distributed among racial groups.[ii] African American continue to be referred to the Juvenile system at a higher rate. Between November 30, 2009 and November 30, 2019, the percent of African American referral to the County Facility grew from 52% to 74% while all other racial and ethnic groups referral declined. [iii] [i] San Francisco Juvenile Probation Department 2019 Statistical Report 1/1/19 to 12/31/19 [ii] "CLOSING SAN FRANCISCO'S JUVENILE HALL: AN ANALYSIS OF THE YOUTH POPULATION: Center on Juvenile and Criminal Justice, December 2019 [iii] Ibid [i] San Francisco Community Health Needs Assessment 2019 [ii] San Francisco Juvenile Probation Department 2019 Statistical Report 1/1/19 to 12/31/19

Are there additional CHALLENGES present within the community that contributes to the need for the PROJECT?

Yes

5. Challenge

Poor access to parks and open space

Description of
Challenge

BVHP residents live a stone's throw away from San Francisco's waterfront, yet they have severely limited waterfront access due to persistent pollution, contamination, blight, and inaccessibility. The area's steep banks and corridor-like street system close off and discourage walking between the shoreline and public housing on the surrounding hills. Despite its core waterfront location, India Basin Shoreline Park and India Basin Open Space are in derelict condition, and ranked "poor" on the RPD's Facility Condition Index Database. The sites are emblematic of the serious social equity issues facing the BVHP neighborhood. The existing playground does not provide any protection from the afternoon winds or the hot summer and fall weather and there are not restroom facilities, keeping visit to the park short. Also, residents do not feel these parks are safe places to gather outdoors for exercise and play due to site visibility, lack of sufficient pathway light, and due to lack of use, isolation of park users. This Project is a critical first step toward remedying that situation. The conversion of adjacent property, 900 Innes, from a brownfield into a park, will create a connection between Shoreline Park and India Basin Open and will provide connectivity to the Bay Trail that will bring more park users into and thru Shoreline Park, helping to reduce feelings of isolation and putting more eyes on the park. and serve as the anchor for an equitable park development project that focuses on recreational and economic revitalization for all residents regardless of income or demography.

Are there additional
CHALLENGES
present within the
community that
contributes to the
need for the
PROJECT?

Yes

6. Challenge

The BVHP community historic land use has created disinvestment and environmental justice issues.

Description of Challenge

The BVHP community, identified as a disadvantaged community by the California Communities Environmental Health Screening Tool (CalEnviroScreen), has experienced decades of disinvestment and environmental deterioration. BVHP disproportionately bears a higher environmental and health burden than other neighborhoods. Historically, polluting industries were concentrated here and left a legacy of contaminated sites and physical blight. To the south of India Basin is the decommissioned Hunters Point Naval Shipyard, placed on the National Priorities List as a “Superfund” site. To the east of the site is the decommissioned Pacific Gas and Electric Facility that has also been responsible for contaminating the land and bay waters. Per CalEnviroScreen, BVHP has 3.4 active brownfields and 4.1 leaking underground storage tanks per square mile. BVHP is also burdened by stationary pollution sources that include the Southeast Sewage Treatment plant, many under-regulated and unregulated pollution-intensive (“dirty”) industries, and air pollution generated by thousands of vehicles traveling daily on two congested freeways that border the community, US Highway 101 and Interstate 280. The larger India Basin Waterfront Park Program investment, including the redesign and construction of India Basin and the creation of an Equitable Development Plan created by the BVHP the community for the community are the first steps for re-envisioning and reinvesting in this community.

Are there additional CHALLENGES present within the community that contributes to the need for the PROJECT?

n/a

B. How will the PROJECT benefit the HEALTH and quality of life for youth, seniors, and families by improving the community’s recreational, social, cultural, environmental, educational, and economic conditions?

Recreational
Social
Cultural
Environmental
Economic

The new children's play areas will provide access to free and unprogrammed active recreation youth ages two to twelve years of age. The diverse range of modern and accessible outdoor play equipment will encourage physical activity at the site. Based on community input, there will be sliding, climbing, and swinging elements to attract youngsters and allow them to exert energy in an open airy environment. Pathways within the play area will encourage children and parents to explore the overlooks together and connect to the bay waters. These uphill paths and climbing embankments allow children to let off steam. A walking path near the playground will provide access to other park amenities including a basketball court and adult exercise equipment. Sheltered seating areas, picnic tables, and a new restroom provide opportunities for residents to spend several hours at the playground or within the larger India Basin park complex. Three accessible paths will lead to the playground including one from the new Boatyard Park at 900 Innes that will open in 2023, connecting the playground to new and existing parks and open spaces. The Project is an important step toward creating a full-service park that provides both passive and active recreation for children of all ages, seniors and adult. The 1.7-mile, contiguous network of existing and planned waterfront parks and open spaces totaling 64 acres will provide much needed quality recreation for the residents of the 2,500 units of low-income and subsidized housing developments within a 10-minute walk from the site, as well as the greater Bayview Hunters Point community. The park also provides a connect to the Blue Greenway, and the San Francisco Bay Trail that provide pedestrian and bicycle connections from the Embarcadero all the way to Candlestick Point.

Social

Community access and participation are guiding objectives of the Project. Given the neighborhood's lack of shared community space, the Children's Playgrounds will provide opportunities for children to interact with each other through play as well as opportunities parents and caretakers to meet. There will be ample opportunities to socialize with other members of all ages in the park at large. The nearby adult fitness equipment will draw in adults, while the meandering ADA pathways with Bay View and park seating will support senior activities. The larger park redevelopment will offer a variety of much-needed gathering places where residents may engage in social and cultural activities on a regular basis including, concerts, food festivals, dance events, and arts and crafts shows. A series of park activation events held as part of the park planning process has allowed residents and members of community-based organization to coalesce into a community force and the For Us By Us (FUBU) ethos was born out of the intent of residents to design their own community park. To achieve the best social outcomes possible - in both Project development and future operations – Project partners will follow an Equitable Park Development Plan, created in partnership with the Human Rights Commission (HRC), the Office of Economic and Workforce Development (OEWD), the San Francisco Parks Alliance (SFPA), RPD, TPL, A. Philip Randolph Institute (APRI) and BVHP community stakeholders. Modeled after the 11th Street Bridge Project in the District of Columbia, the India Basin Equitable Park Development Plan, will set forth partnership agreements addressing Project-based opportunities for existing BVHP residents in four key areas: Preserving Place: History, Arts & Culture Jobs and Workforce Development Housing-to-Park: Connected Community Access Environmental Justice

Cultural

The playground project nautical theme will acknowledge the area boating building history as will Art elements in the larger India Basin Shoreline Park plan. As noted above, the Project and larger park redevelopment will offer a variety of gathering places where resident may engage in social and cultural activities including, concerts, food festivals, dance events, and arts and crafts shows.

Environmental

Access to the new modern Adventure Playground will create the impetus for residents to re- explore this park and the larger park systems as it is built out. Parks, open spaces, and recreation facilities are linked to more frequent physical activity as well as reductions in stress, depression, and inability to focus. Other natural aesthetic investments, such as trees, also provide similar mental health benefits, as well as an important source of natural cooling, shade, and carbon sequestration. The Project includes sustainable elements to reduce impacts of the playground on the surrounding natural resources. For example, a bioretention basin will be constructed to capture storm water run-off from the playground and other impervious surface where pollutions to be filtered out of the water before entering the Bay. The tree selection are native-based and selected to create an open canopy that provides shade for playground users without encouraging roosting of raptors that prey on migratory bird species. The play areas are design to promote community health and well-being. ADA pathway to overlooks will encourage both children and their parents to explore the playground. The opportunity for active and passive recreation can reduce obesity, reduce stress, and create a sense of well being and belonging.

Economic

The Project will serve as a nationwide model of equitable park development that ensures direct benefits to residents of disadvantaged urban neighborhoods long denied access to parks and open space and excluded from economic progress. During construction of the park, the City's First Source Hiring Program, which requires contractors to employ economically disadvantaged San Franciscan residents, will recruit residents for entry level and apprenticeship opportunities. Also, the San Francisco Recreation and Park Capital and Partnership Divisions and Mayor Office of Economic and Workforce Development are working collaboratively with A. Philip Randolph San Francisco and Hunter Point Family to identify workforce development opportunities for the BVHP youth and young adults on the Project. The Recreation and Park Department is committed to working with the community on recruitment of BVHP residents for permanent positions in the Park Operations Division as well as with local businesses for on-site concessions within the larger India Basin Waterfront Park system.

Per page 68 of the Application Guide, provide a response as to how this project will prevent "displacement." If RESIDENTS are not vulnerable to "displacement," explain why.

Around the country projects like this one and many like-minded spaces are witnessing the tremendous positive impacts that signature civic spaces can have on residents' well-being by building social capital amongst underserved communities. However, park advocates are also learning from and analyzing the unintended consequences some of these investments can have, and such changes can lead to economic, cultural and physical displacement.

A commitment to equity compels significant park investment in Bayview-Hunters Point to remedy the legacy of systemic racism. Yet, this project must be mindful to protect against "green displacement".

The project's unequivocal intention is to use the Parks together as

an anchor for environmental health, economic opportunity and cultural identity for San Francisco's Black and underrepresented minority communities. Given the historical inequities and disinvestment in the Bayview-Hunters Point neighborhood stemming from systemic racism, meeting the needs and desires of San Francisco's Black and underrepresented minority communities are the project's utmost priorities.

An Equitable Development Plan (EDP) is being drafted and implemented specifically to prevent green displacement, acting as a guide for identifying and implementing collaboratively-drafted strategies in real-time. By working in partnership with the community, the India Basin project provides an important opportunity to equitably address social, economic and environmental justice issues in this historically underserved and neglected neighborhood.

By focusing on equitable development, India Basin Waterfront Parks strive to mitigate the negative consequences of community investment through the implementation of an array of anti-displacement strategies. The Equitable Development Plan's overarching design, planning and engagement goals are to leverage the Parks to ensure they benefit and reflect the existing community.

In 2018, the project team formally initiated an equitable development planning process, which continues into the present and is expected to be published in the summer of 2021. Within this document are community-developed, anti-displacement strategies intended to help strengthen the vitality and stability of the India Basin and greater Bayview-Hunters Point community.

The drafting of the Requirable Development Plan is being steered by the EDP Leadership Committee, a group comprised of more than 20 community members, working closely with the A. Philip Randolph Institute San Francisco (APRI) as the lead convener. The Leadership Committee efforts have been supported by the San Francisco Recreation & Parks Department (RPD), the San Francisco Parks Alliance (SFPA), the Trust for Public Land (TPL), and Gustafson Guthrie Nichol (GGN), landscape architect and park design lead. The Leadership Committee has expressed and reaffirmed that Bayview-Hunters Point residents are fiercely passionate about retaining their culture, identity, and sense of pride within their neighborhood and, because of that, have been actively involved in a variety of discussions with the City and local community organizations about avenues towards improving the neighborhood.

Throughout 2019 and 2020, before the COVID-19 pandemic and during, more than a dozen specific equitable development planning meetings were held, with a diverse array of formats including lectures, discussions, panels and field trips; some meetings featured City leaders while others featured community leaders, neighbors and peers; meals were provided; and meeting dates and times varied around the schedules of the leaders. Leaders have been compensated for their expertise and investment of time and thought.

The EDP Leadership Committee was tasked with facilitating a community-drafted plan and roadmap that sets forth a series of transparent strategies and commitments to be honored by the SF Rec & Parks Department and partner agencies. Basic principles in the drafting of the plan were to:

- Assure the Parks serve and represent the existing community
- Support the existing community, proactively, to thrive in place
- Prevent the Parks from catalyzing displacement

Acting as local consultants with experience in economic and community development and with deep community ties across Bayview-Hunters Point, the Leadership Committee continues to provide direction on interim activation at present and future Parks sites at India Basin, as well as help plan ongoing engagement events. The Leadership Committee has also provided oversight for the design of the playground at Shoreline Park among other recreation features of the parks.

***** END OF
PROJECT
SELECTION
CRITERIA

This marks the end of the Project Selection Criteria. Project Selection Criteria responses must be complete and submitted by March 12th at 11:59 p.m. Revisions to the Project Selection Criteria will not be accepted after March 12, at 11:59 p.m. See the instruction for submitting at the end of this online application system. The remaining portions of the application are checklist items 3 - 15. If checklist items 1 and 3 - 15 are not complete by March 12, 2021, upload a document that describes the current status, next steps and estimated month that the item will be completed. Please use page 11 of the Application Guide as a reference for the remaining checklist items. Additionally, the Lessons Learned from Round 3 tool should be used to help ensure completion of all items.

Checklist #3 - Community FactFinder Report and Handbook Form

[CFF_Report_Project102155.pdf](#)

[COMMUNITY_FACTFINDER_HANDBOOK_FORM.pdf](#)

Checklist #4 - Authorizing Resolution

[DRAFT_RPD_Playground_at_India_Basin_Shoreline_Park_Statewide_Park_Resolution.pdf](#)
[Resolution_Schedule.pdf](#)

Checklist #5 - Grant Scope/ Cost Estimate Form

[Grant_Scope_Cost_Estimate_Form_Playground_at_IBSP.pdf](#)

Checklist #6 - Funding Sources Form

[Funding_Sources_Playground_at_IBSP.pdf](#)

Checklist #7 - Project Timeline Form

[Project_Schedule.pdf](#)

Checklist #8 - Applicant Capacity

[Prop_68_SWP_India_Basin_Project_Capacity.pdf](#)

[India_Basin_Shoreline_Park_-_900_Innes_maintenance_estimates.pdf](#)

Checklist #9 - California Environmental Quality Act (CEQA)

[4._CEQA_Compl._India_Basin_Shoreline_Park.pdf](#)

[CEQA_Compl._IBSP_NOD.pdf](#)

Checklist #10 - Project Site Ownership, Acquisition, Lease, or Turnkey

[PIMS_Screenshot_of_APNs_101617.JPG](#)

[India_Basin_Shoreline_Park_-](#)

[_San_Francisco_Assessors_Parcel_Map_Blocks_AP_4605_Bolck_4622_Block_4629.pdf](#)

Checklist #11 - Concept Level Site Plan

[Playground_IBSP_Concept_Plan.pdf](#)

Checklist #12 - Photos and Copyright License Agreement

[Copyright_License_Agreement_for_all_project_site_photos.pdf](#)

[Project_Site_Playground_Looking_North_from_Hudson_St__Feb_2021.jpg](#)

[Project_Site_Playground_Looking_East_from_Hunters_Pt_Bldv__Feb_2021.jpg](#)

[Project_Site_Playground_Looking_East_from_Existing_Basketball_Court__Feb_2021.jpg](#)

[Project_Site_Playground_PANORAMA_Looking_North_from_Hudson_St__Feb_2021.jpg](#)

[Engagement_001_On-site_posters_promoting_survey_and_meetings_March_2021.jpg](#)

[Engagement_002_On-site_posters_promoting_survey_and_meetings_March_2021.jpg](#)

[Engagement_003_Virtual_meeting_feedback_Mar_2nd_March_2021.png](#)

[Engagement_004_Virtual_meeting_feedback_Mar_2nd_March_2021.png](#)

[Engagement_005_Virtual_meeting_feedback_Mar_2nd_March_2021.jpg](#)

[Engagement_006_Virtual_meeting_feedback_Mar_2nd_March_2021.jpg](#)

[Engagement_007_Virtual_meeting_feedback_Mar_9th_March_2021.png](#)

[Community_Engagement_Slide_prior_to_June_5_2018.pdf](#)

Checklist #13 - Project Location Map

[Project_Location_Map_-_Playground_at_India_Basin_Project.pdf](#)

Checklist #14 - NON- n/a

PROFIT APPLICANT

Requirements (only

for NON-PROFIT

APPLICANTS)

Checklist #15 - CONSERVATION CORPS Consultation Review

[CALCC_consultation_Email_and_Consultation_Form.pdf](#)

[CCC_consultation_Email_and_Proposal.pdf](#)

End of Application
Checklist Items 1 -
15

n/a

Submitting the
application by or
before March 12,
2021

Please only click the submit button below when you are ready to submit your application package. Project Selection Criteria pages 14–31 of the Application Guide responses must be complete by March 12th at 11:59 p.m. Revisions to the Project Selection Criteria will not be accepted after March 12, at 11:59 p.m. Please use the Lessons Learned from Round 3 tool to help ensure all items were completed properly. If you have any questions you can email your Competitive Review Project Officer for your County. In all cases the Submit Round 4 button below must be clicked by or before March 12, 2021. Thank you for your participation in the Statewide Park Program!

California State Parks Community FactFinder Report

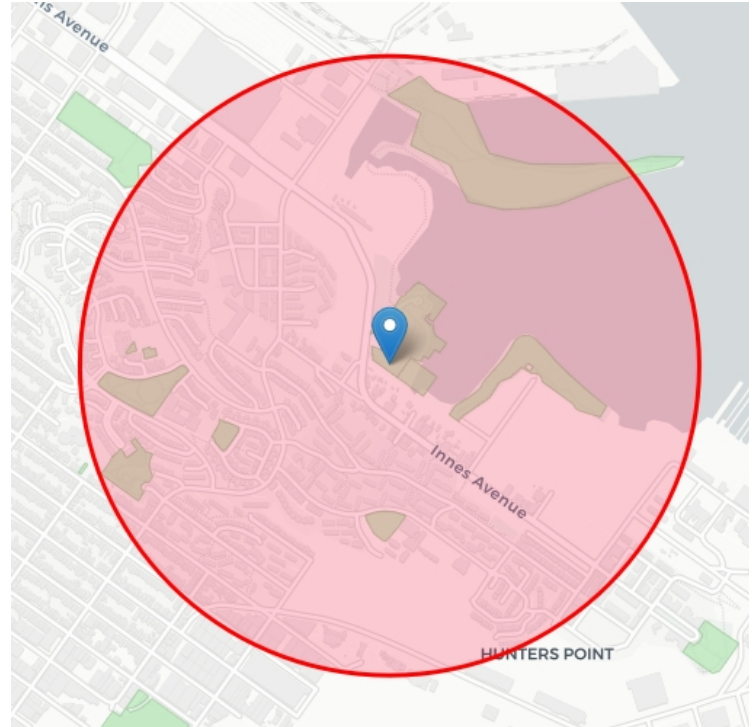
Project ID: 102155
Coordinates: 37.7335, -122.3762
Date: 2/24/2021

This is your project report for the site you have defined. Please refer to your Project ID above in any future communications about the project.

PROJECT AREA STATISTICS

County	San Francisco
City	San Francisco
Total Population	5,414
Youth Population	1,817
Senior Population	442
Households Without Access to a Car	526
Number of People in Poverty	1,658
Median Household Income	\$40,588
Per Capita Income	\$22,991
Park Acres	40.93
Park Acres per 1,000 Residents	7.56

PROJECT AREA MAP



REPORT BACKGROUND

The project statistics have been calculated based on half mile radius around the point location selected. Only park acres within the project area's half mile radius are reported.

Population and people in poverty are calculated by determining the percent of any census block-groups that intersect with the project area. The project area is then assigned the sum of all the census block-group portions. An equal distribution in census block-groups is assumed. Rural areas are calculated at a census block level to improve results.

Median household and per capita income are calculated as a weighted average of the census block- group values that fall within the project area.

More information on the calculations is available on the methods page.

Demographics—American Community Survey (ACS) 5-year estimates 2014-2018; Decennial 2010 Census; the margin of error (MOE) was not analyzed.

Parks—California Protected Areas Database 2020a CFF adjusted (6/2020) - more information at <http://www.CALands.org>. Parks and park acres area based on best available source information but may not always contain exact boundaries or all parks in specific locations. Parks are defined further in the 2015 SCORP (pg. 4).

Users can send updated information on parks to SCORP@parks.ca.gov



SCORP Community FactFinder is a service of the California Department of Parks and Recreation
www.parks.ca.gov

SCORP Community FactFinder created by GreenInfo Network www.greeninfo.org
in consultation with CA Dept. of Parks and Rec





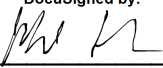
State of California – The Natural Resources Agency
DEPARTMENT OF PARKS AND RECREATION
COMMUNITY FACTFINDER HANDBOOK FORM

APPLICANTS will sign this Form after completing Steps 1-8 following the FactFinder Handbook available at parks.ca.gov/spp.

I certify that the California State Parks Community Fact Finder Report that was submitted at the time of APPLICATION met the following two requirements:

- ✓ Acreage that should or should not be counted within the PROJECT SITE'S radius has been reported to SCORP@parks.ca.gov. (Step 6)
- ✓ The FactFinder Report was generated with the pin located in the boundary of the PROJECT SITE. (Step 7)

I understand if either of the above requirements were not met, OGALS will generate a new report with the pin located in the middle of the PROJECT SITE to create the new half-mile radius and will use the data for purposes of Project Selection Criteria 1 and 2.

DocuSigned by:

AF27F6596709494...

3/11/2021

AUTHORIZED REPRESENTATIVE Signature

Date

RECREATION AND PARK COMMISSION
City and County of San Francisco
Resolution Number

**APPROVING THE APPLICATION FOR STATEWIDE PARK DEVELOPMENT AND
COMMUNITY REVITALIZATION PROGRAM GRANT FUNDS FOR THE
PLAYGROUND AT INDIA BASIN SHORELINE PARK PROJECT**

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility by the Legislature of the State of California for the administration of the Statewide Park Development and Community Revitalization Grant Program, setting up necessary procedures governing the application; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the Applicant to certify by resolution the approval of the application before submission of said application to the State; and

WHEREAS, successful Applicants will enter into a contract with the State of California to complete the Grant Scope project; now, therefore, be it

RESOLVED that the Recreation and Park Commission hereby:

**APPROVES THE FILING OF AN APPLICATION FOR THE PLAYGROUND AT
INDIA BASIN SHORELINE PARK (“PROJECT”); AND**

1. Certifies that said Applicant has or will have available, prior to commencement of any work on the project included in this application, the sufficient funds to complete the project; and
2. Certifies that if the project is awarded, the Applicant has or will have sufficient funds to operate and maintain the project, and
3. Certifies that the Applicant has reviewed, understands, and agrees to the General Provisions contained in the contract shown in the Grant Administration Guide; and
4. Delegates the authority to the General Manager, or his/her designee to conduct all negotiations, sign and submit all documents, including, but not limited to applications, agreements, amendments, and payment requests, which may be necessary for the completion of the Grant Scope; and
5. Agrees to comply with all applicable federal, state and local laws, ordinances, rules, regulations and guidelines.
6. Will consider promoting inclusion per Public Resources Code §80001(b)(8 A-G).

Adopted by the following vote:

Ayes:

Noes:

Absent:

I certify that the foregoing resolution was adopted
at the meeting of the Recreation and Park
Commission held on April 15, 2021

San Francisco Recreation and Park Department Grant Resolution Approval Process

Due to the Grant Agreement Language pertaining to a 30-year Contact Performance Period, The San Francisco Recreation and Park Department now must secure an additional approval by the San Francisco Board of Supervisors.

Below is the schedule for providing the Recreation and Park Resolution to Apply.

Recreation and Park Commission – April 15

Submitted to Clerk of the Board or Supervisor Preston's Office– April 21

Introduction at Board of Supervisor – April 27

Budget and Finance - May 5

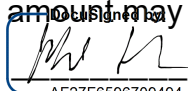
Approval at Board of Supervisors – May 11

Please note that these dates could be off by about 3 weeks, if any meeting are cancelled.

GRANT SCOPE/COST ESTIMATE FORM

GRANT SCOPE ITEMS ACQUISITIONS: List each parcel number, acreage, estimated date of purchase, and cost DEVELOPMENT: List each RECREATION FEATURE and MAJOR SUPPORT AMENITY	ESTIMATED COST
Recreation Feature - Construct a new children Play Area for ages 2 -5 with lighting, surfacing, landscaping, site furnishings	\$1,000,000
Recreation Feature - Construct a new Children Play Area for ages 6-12 with lighting, surfacing, landscaping, site furnishings	\$2,200,000
Major Support Facility - Construct a new Restroom with all utility's lines (water, sewer, power)	\$1,000,000
Major Support Facility – Accessible Paths, Staircase, and other site work	\$1,400,000
Total Estimated Cost for the RECREATION FEATURES and MAJOR SUPPORT AMENITIES (A)	\$5,600,000
1. Total Estimated PRE-CONSTRUCTION COST (B)	\$995,000
TOTAL PROJECT COST (A+B)	\$6,595,000
Requested GRANT Amount	\$5,768,000
Estimated amount of the GRANT to be charged to PRE-CONSTRUCTION COSTS (cannot exceed 25% of the GRANT)	\$168,000

The APPLICANT understands that this form will be used to establish the expected GRANT deliverables; all of the RECREATION FEATURES and MAJOR SUPPORT AMENITIES listed on this form must be completed and open to the public before the final GRANT payment will be made. The APPLICANT also understands that no more than 25% of the GRANT amount may be spent on PRE-CONSTRUCTION costs.



 AUTHORIZED REPRESENTATIVE Signature

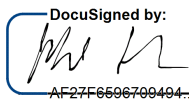
3/11/2021

 Date

FUNDING SOURCES FOR

Funding Source	Date COMMITTED	
Statewide Park Program GRANT Request	TBD	\$5,768,000
Pritzker Family Fund	11.03.2020	\$ 827,000
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
Grand Total All Funding Sources (Estimated TOTAL PROJECT COST)		\$6,595,000

The APPLICANT understands that the PROJECT cannot be funded unless the requested GRANT equals the estimated cost needed to complete the PROJECT, or, the requested GRANT plus the total amount of additional COMMITTED FUNDS equals the estimated cost of the PROJECT. If the GRANT is awarded, there will be no need for additional fundraising. The PROJECT must be completed and open to the public before final GRANT payment is processed. If funding sources change from the time of APPLICATION until PROJECT COMPLETION, the APPLICANT understands this form must be updated within 30 days.

DocuSigned by:


AF27F6696700404...

 AUTHORIZED REPRESENTATIVE Signature

3/11/2021

 Date

STATE OF CALIFORNIA DEPARTMENT OF PARKS AND RECREATION

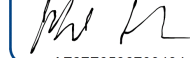
PROJECT TIMELINE FORM

TASKS The below list can be adjusted/reorganized with tasks added/removed unique to each PROJECT .	START DATE (MM/YY)	END DATE (MM/YY)	LEAD AGENCY responsible for task and contact information	NOTES ABOUT ANY POTENTIAL DELAYS/ISSUES
1. Overall India Basin Shoreline Park Concept and Schematic Design	Completed		TPL and SFRPD	
2. CEQA	Completed		SFRPD	
3. Site risk assessment for possible contaminants and other complications	Completed		SFRPD	The Playground Project is located in the City's "Maher Zone" which requires project sponsors to conduct work under the oversight of SF Dept of Public Health. Naturally Occurring Asbestos is known to be present and will be addressed through a construction Site Mitigation Plan (SMP) as required by Ordinance, to ensure the protection of workers and the public.
4. Consultation with CONSERVATION CORPS to consider feasibility	2/2021	3/2021	SFRPD	
5. Playground and Restroom Schematic level design with community-based planning and ADA (Americans with Disabilities Act) considerations	7/2020	3/2021	TPL and SFRPD	
6. Construction Documents (final design includes the community based planning results)	4/2021	12/2021	TPL and SFRPD	
7. Engineer cost estimate (at Construction Documents)	9/2021	12/2021	TPL and SFRPD	
8. Construction Permits	12/2021	3/2022	SF Planning	
9. Other permits (BCDC)	11/2021	5/2022	Bay Conservation	

TASKS The below list can be adjusted/reorganized with tasks added/removed unique to each PROJECT.	START DATE (MM/YY)	END DATE (MM/YY)	LEAD AGENCY responsible for task and contact information	NOTES ABOUT ANY POTENTIAL DELAYS/ISSUES
			and Development Commission	
10. Construction Bid Package and Bid Process	3/2022	6/2022	RPD in partnership with SF Public Works	
11. Construction Period	6/2022	6/2023	RPD	
12. Grand Opening/completed for public use with grant completion package (three months before the end of the GRANT PERFORMANCE PERIOD).	7/2023		RPD	
13. Thirty years of operation and maintenance for public use.	7/1/2020	6/30/2050	RPD	Thirty years beginning with APPROPRIATION DATE

I certify that the above timeline has been created with input from each agency contact listed in the right column above. The agency contacts for each milestone above have reviewed the project concept, including its location and scope, and represent that the time period estimated for the step "*is reasonable absent any unforeseen*

circumstances".



AP27F0596709494...
 AUTHORIZED REPRESENTATIVE Signature

3/11/2021

Date

Check list #8 Project Capacity- Playground at India Basin Shoreline Park

1. Describe up to three park or other construction projects completed by the APPLICANT. Include:

Noe Valley Town Square. 3861 24th Street, San Francisco, CA 94114

Scope of Work: The Noe Valley Town Square project replaces an asphalt parking lot with 10,000 sq. ft. open court yard constructed of permeable pavers that capture storm water. A 2,100 sq. ft. edge rain garden planted with native species and planted 18 trees to reduce air and water pollution while creating habitat for urban wildlife, a children's play area, seating, and storage area are also part of the project.

Total Project Costs: \$2,174,276.20

Funding Sources: Land and Water Conservation Fund, Urban Greening Project Grant Fund, Private Gift from Friends of Noe Valley Town Square, and San Francisco General Fund.

Project Start and End Date September 3, 2014 – June 30, 2017. Opened to the public on October 27, 2016. Final punch list items completed in December 2018.

Mansell Corridor: Mansell and Visitation Avenue, McLaren Park

Scope of Work: This will be accomplished by rerouting all traffic to the two lanes south of the median and creating a multi-use zone in the existing two lanes north of the median. The project will decrease water pollution by 1) removing 10,000 SF of impervious asphalt within the multiuse path and replacing it with a permeable decomposed granite trail; 2) Planting 150 trees which will help slow and reduce storm water runoff; and 3) constructing up to 41,735 square feet of planting areas and bioswales to help retain water on site and reduce non-point source pollution.

Total Project Costs: \$5,256,739.46

Funding Sources: Proposition 84 Urban Greening Grant- State Funds., One Bay Area Grant – Regional Funds, Prop AA and Prop K- Local transportation funds, San Francisco Clean and Safe Neighborhood Park Bond, San Francisco Recreation and Park General and Open Space Fund. San Francisco Municipal Transportation Agency – Local Funds.

Project Start and End Date September 3, 2014 – June 30, 2017. Opened to the public on February 2017. Final punch list items completed in December 2018.

In Chan Kaajai, 17th & Folsom St., San Francisco, CA 94110

Scope of work - This project created a new a .74-acre park on a site that was an active parking lot. The project constructed of a new community garden, activity area, performing arts/outdoor classroom space, open turf area, demonstration garden, public

Check list #8 Project Capacity- Playground at India Basin Shoreline Park

art, fencing, and lighting. The activity area includes a play structures, adult exercise equipment and a water feature.

Total project cost' \$4,601,479

Funding sources: Prop 84 – Statewide Park Grant and California Housing Department, Housing Related Parks Program Grant – State funds, San Francisco Recreation and Park Open space and General Fund – Local Funds.

Project Start and End Date July 1, 2009 – June 30, 2018. September 3, 2014 – June 30, 2017. Opened to the public on June 23, 2017.

- 2. Provide an operation and maintenance budget breakdown (chart) showing the monthly and annual total expected cost to operate and maintain this proposed PROJECT (include utilities, routine repairs/upkeep, and staffing costs in the chart).**

Operation and Maintenance for the India Basin Waterfront Park Complex is attached.

- 3. What are the planned funding sources to operate and maintain the proposed PROJECT?**

The long-term maintenance of the site will be performed by the SFRPD Operations and Structural Maintenance Division. Day-to-day maintenance of the landscape improvements (trees, shrubs) are provided by the Park Service Area Gardening staff. Both divisions are funded by the SFRPD's Annual Operations Budget.

The Structural Maintenance Division reviews all construction projects and provides input to assure that park features can and will be properly maintained. The SFRPD Park Inspection Program will further help to identify park conditions that need addressing.

- 4. Provide the weblink for a list of PARKS and facilities the APPLICANT currently oversees. Listed below.**

<https://sfrecpark.org/>



India Basin Shoreline Projected Park Operations and Maintenance Cost Estimate

3/11/2021

Classification	Class #	FTE	Total
Parks and Open Space			
Gardener	3417	2.000	\$ 350,703.66
Park Section Supervisor	3422	0.133	\$ 28,342.72
Custodian	2708	0.667	\$ 99,994.60
Custodial Supervisor	2718	0.034	\$ 6,093.06
Assistant Custodial Supervisor	2716	0.034	\$ 5,526.93
Manager	922	0.034	\$ 7,245.51
IPM Chief Specialist	3425	0.034	\$ 7,639.83
IPM Specialist	3424	0.067	\$ 21,036.89
		Total:	\$ 526,583.21
Structural Maintenance *Includes M&S			
Miscellaneous Trades	****		
		Total:	\$ 70,881.43
Urban Forestry			
Arborist Technician	3434	0.020	\$ 4,357.16
Arborist Technician Supervisor	3436	0.007	\$ 1,604.98
		Total:	\$ 5,962.13
		Labor Total:	\$ 603,426.78
Materials and Supplies			
Parks and Open Space (10% of labor cost)			
		Total:	\$ 52,658.32
		Grand Total:	\$ 656,085.10



India Basin 900 Innes Projected Park Operations and Maintenance Cost Estimate

3/11/2021

Classification	Class #	FTE	Total
Parks and Open Space			
Gardener	3417	1.000	\$ 175,351.83
Park Section Supervisor	3422	0.066	\$ 14,064.81
Custodian	2708	0.330	\$ 49,472.59
Custodial Supervisor	2718	0.017	\$ 3,001.06
Assistant Custodial Supervisor	2716	0.017	\$ 2,722.22
Manager	922	0.017	\$ 3,622.75
IPM Chief Specialist	3425	0.017	\$ 3,762.90
IPM Specialist	3424	0.033	\$ 10,361.45
		Total:	\$ 262,359.62
Structural Maintenance *Includes M&S			
Miscellaneous Trades	****		
		Total:	\$ 35,440.72
Urban Forestry			
Arborist Technician	3434	0.010	\$ 2,178.58
Arborist Technician Supervisor	3436	0.003	\$ 802.49
		Total:	\$ 2,981.07
		Labor Total:	\$ 300,781.41
Materials and Supplies			
Parks and Open Space (10% of labor cost)			
		Total:	\$ 26,235.96
		Grand Total:	\$ 327,017.37



India Basin Projected Park Operations and Maintenance Current RPD Costs

3/11/2021

Classification	Class #	FTE	Total
Parks and Open Space			
Gardener	3417	0.350	\$ 61,373.14
Park Section Supervisor	3422	0.050	\$ 10,655.16
Custodian	2708	0.000	\$ -
Custodial Supervisor	2718	0.000	\$ -
Assistant Custodial Supervisor	2716	0.000	\$ -
Manager	922	0.025	\$ 5,327.58
IPM Chief Specialist	3425	0.010	\$ 2,280.55
IPM Specialist	3424	0.010	\$ 3,139.83
		Total:	\$ 82,776.26
Structural Maintenance *Includes M&S			
Miscellaneous Trades	****		
		Total:	\$ 30,203.00
Urban Forestry			
Arborist Technician	3434	0.010	\$ 2,178.58
Arborist Technician Supervisor	3436	0.005	\$ 1,215.89
		Total:	\$ 3,394.47
		Labor Total:	\$ 116,373.73
Materials and Supplies			
Parks and Open Space (10% of labor cost)			
		Total:	\$ 8,277.63
		Grand Total:	\$ 124,651.36



State of California – The Natural Resources Agency
DEPARTMENT OF PARKS AND RECREATION

CEQA Compliance Certification

Grantee: City and County of San Francisco, Recreation and Park Department

Project Name: India Basin Shoreline Park Project

Project Address: 301 Hunters Point Blvd , San Francisco, CA 94134

Is the CEQA analysis complete? Yes No

What document was filed, or is expected to be filed for this project's CEQA analysis:

(check one)

Date complete/expected to be completed

Notice of Exemption (attach recorded copy if filed)

Notice of Determination (attach recorded copy if filed)

11/8/18

If CEQA is complete, and a Notice of Exemption or Notice of Determination was not filed, attach a letter from the Lead Agency explaining why, certifying the project has complied with CEQA and noting the date that the project was approved by the Lead Agency.

Lead Agency Contact Information

Agency Name: San Francisco Planning Department

Contact Person: Michael Li

Mailing Address: 1650 Mission Street, Suite 400, San Francisco, CA 94103

Phone: (415) 575-9107 Email: michael.j.li@sfgov.org

Certification

I hereby certify that the above referenced Lead Agency has complied or will comply with the California Environmental Quality Act (CEQA) and that the project is described in adequate and sufficient detail to allow the project's construction or acquisition.

I further certify that the CEQA analysis for this project encompasses all aspects of the work to be completed with grant funds.

[Signature]

3/11/2021

Philip A. Ginsburg, General Manager

AUTHORIZED REPRESENTATIVE
(Signature)

Date

AUTHORIZED REPRESENTATIVE
(Printed Name and Title)

FOR OGALS USE ONLY		
CEQA Document	Date Received	PO Initials
<input type="checkbox"/> NOE <input type="checkbox"/> NOD		

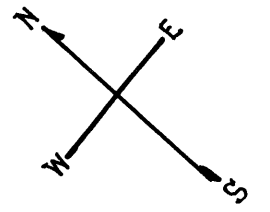
Block 4605 lots 022, 023

LOTS 22 & 23 INTO CITY - '92

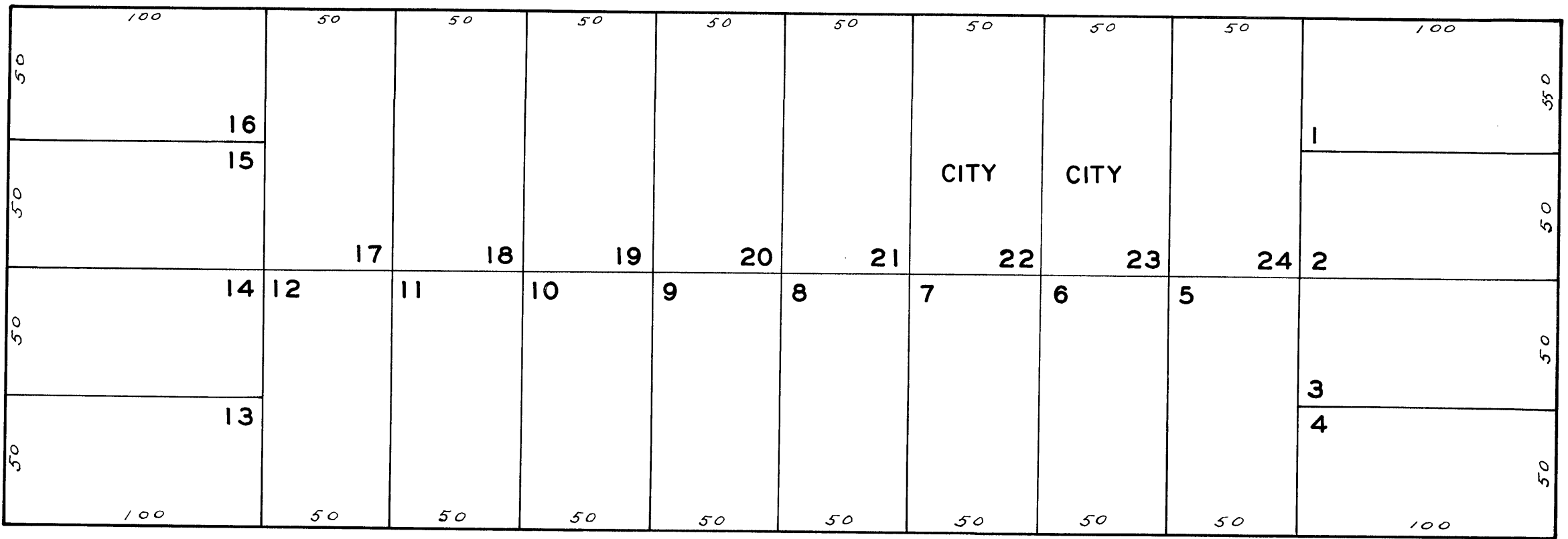
4605

TIDE LANDS BLK 102

REVISED 1992



EVANS AVE.



HAWES

GRIFFITH

FAIRFAX AVE.

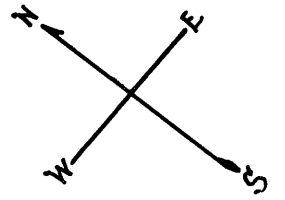
LOTS 6 & 14 FROM PRIVATE TO CITY - '89
LOT 16 INTO CITY - '92
LOTS 7, 8, 12, 13, 15 & 19 INTO CITY - '92

TIDE LANDS BLK 117

REVISED 1977

" '89
" '92

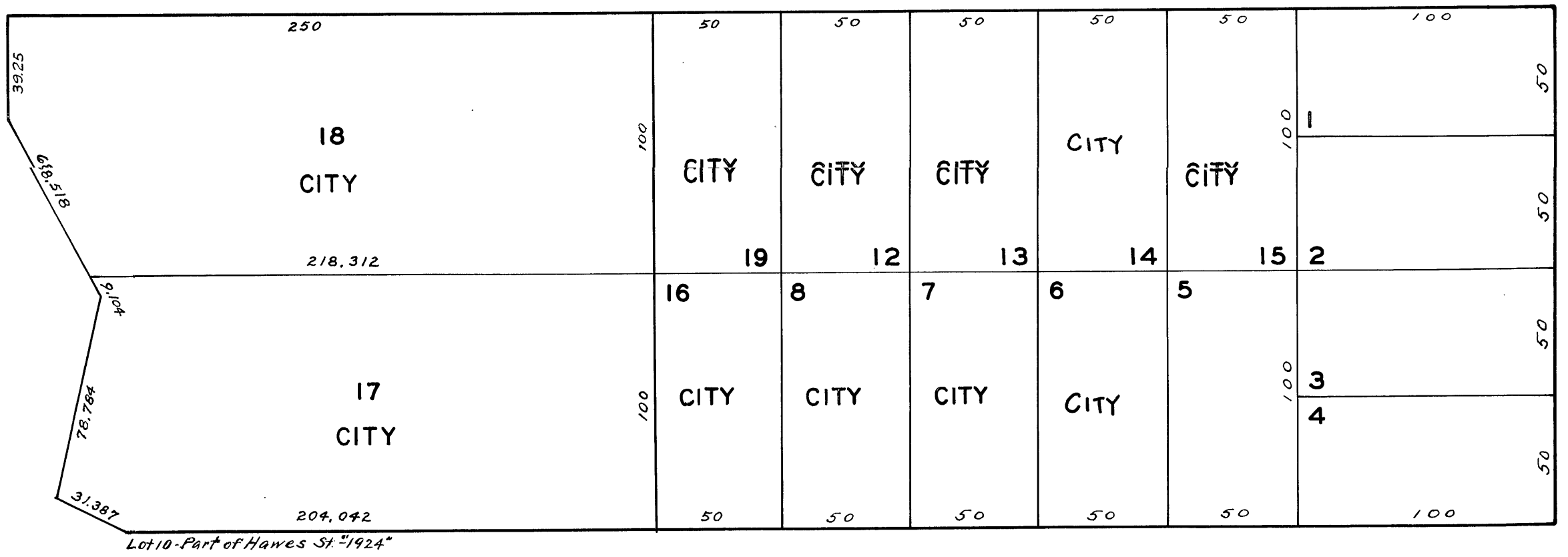
Block 4622, Lots 006,007,008,012,013,014,015,016,017,18, 019



FAIRFAX AVE.

HAWES

GRIFFITH



GALVEZ AVE.

LOTS MERGED

LOTS INTO LOT
1A-2A " STREET "1946"

© COPYRIGHT SAN FRANCISCO
CITY & COUNTY ASSESSOR 1995

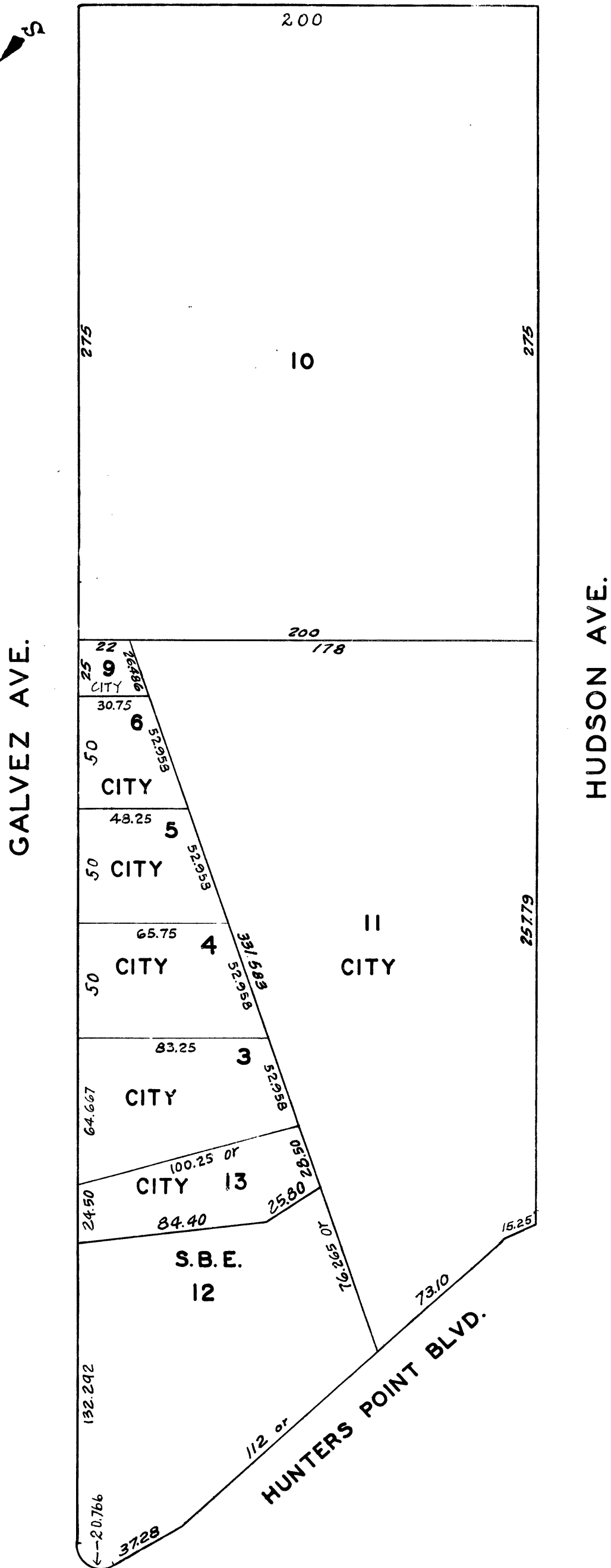
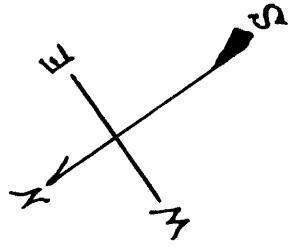
4629A

TIDE LANDS

Block 4639A Lots 003,004,005,009, 011

REVISED 1966
" '86
" '91

GRIFFITH





India Basin Shoreline Park - Proposed Playground



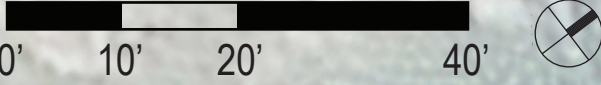
- Project Limit of Work
- New Stair
- Sitework & New Access Paths
- New Restroom Building
- New Bioretention Basin
- New Accessible Path
- New Playground 2-5yr
- New Playground 6-12yr



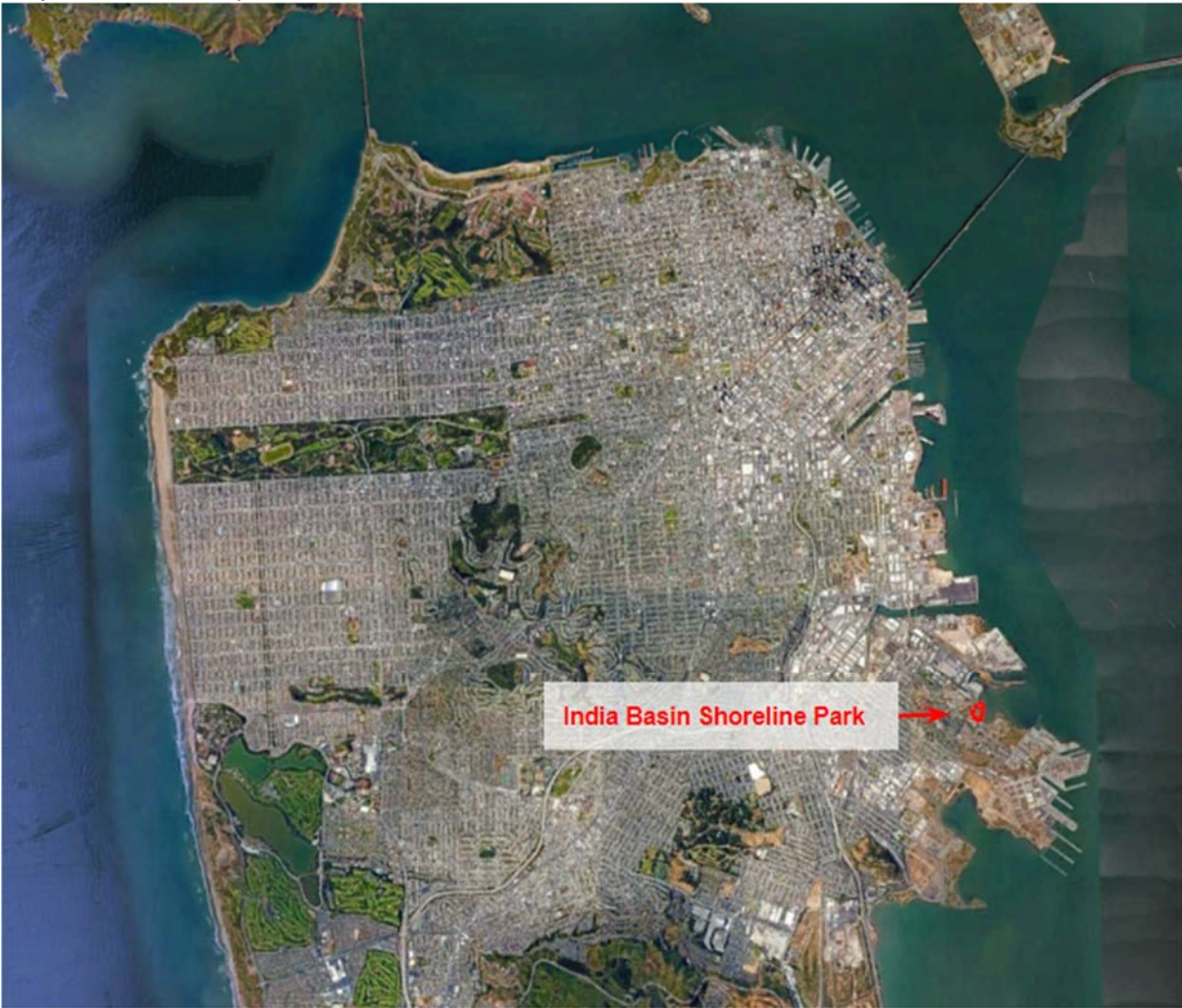
India Basin Shoreline Park - Proposed Playground



- 1 Restroom Building
- 2 Play Village, Hut, & Slide
- 3 Wood Boat
- 4 Animal Springer
- 5 Climbing Structure
- 6 3' Slide
- 7 9' Slide
- 8 Tunnel Slide
- 9 Climbing Tower
- 10 Swings
- 11 Stroller Parking Area
- 12 Wood Seating
- 13 Fixed Umbrella & Seating
- 14 Low Fencing
- 15 Tree Grove
- 16 Discovery Path
- 17 Boulder Scramble
- 18 Log Slope



Playground at India Basin Shoreline Park
Project Location Map



Playground at India Basin Shoreline Park
Project Location Map

CURRENT PLAYGROUND LOCATION



PROPOSED PLAYGROUND LOCATION



Moran, Toni (REC)

From: Natalie Vergara <inquiry@prop68communitycorps.org>
Sent: Monday, March 8, 2021 11:16 AM
To: Moran, Toni (REC)
Subject: Re: Prop 68 Statewide Park Program Project CALCC Consultation Request
Attachments: CALCC Prop 68 Consultation Response - Not Feasible - (Rev. Jan. 2021).docx

Hi Toni,

The Local Corps are unable to assist with this project. Please include the attached document in your application.

Thanks,

Natalie

From: Moran, Toni (REC) <toni.moran@sfgov.org>
Sent: Wednesday, February 24, 2021 4:31 PM
To: Natalie Vergara <inquiry@prop68communitycorps.org>
Subject: Prop 68 Statewide Park Program Project CALCC Consultation Request

Dear CALCC representative,

I am writing to request a consultation with the Local Certified Conservation Corps regarding potential participation in a park construction project in the City and County of San Francisco.

The San Francisco Recreation and Park is applying to the Prop 68 Statewide Park Program administered by the California Department of Parks and Recreation for the "Playground at India Basin" park renovation project.

Consultation with the Corp is a requirement of the application process. A project description is below and in the attached Consultation Review Document.

Project location maps are attached.

Please let me know if it is feasible to work with the Corps on this project.

If you determine it is feasible, please provide a draft cost estimate based on 1) number of CCC staff, 2) No. of number of hours and/or if you need anything further from me

Project Description:

Scope of Work for CCC / CLACC:



California Conservation Corps and Certified Community Conservation Corps

Corps Consultation Review Document



Proposition 68 – Parks, Environment and Water Bond

Except for an exempted project, this Corps Consultation Review Document shall be completed by California Conservation Corps and Certified Community Conservation Corps (hereafter collectively referred to as Corps) staff on behalf of applicants wishing to seek preference for using the Corps, and must accompany applications for funding through Proposition 68, Chapter 1, Division 45: California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Act of 2018. Please see the [Corps Consultation Process](#) for more information. A copy of the process can be requested from the state department administering the grant program.

1. Name of Applicant: **City and County of San Francisco, Recreation and Parks Department**
Project Title: **Playground India Basin Shoreline Park**
Department/Conservancy to which you are applying for funding: **Department of Parks and Recreation**
Grant Program: **SPP**
Date Response Sent to Applicant: **3/8/21**

This Consultation Review Document is being prepared by:

- The California Conservation Corps (CCC)
- California Association of Local Conservation Corps (CALCC)**

2. Applicant has submitted the required information by email to the Corps:
 - Yes, Applicant has submitted all necessary information.**
 - No, Applicant has not submitted all information or did not submit information to both Corps. Application is deemed non-compliant.

3. Determination:
 - It is NOT feasible for Corps services to be used on the project (deemed compliant).**
 - It is feasible for Corps services to be used on the project. The following aspects of the project can be accomplished with Corps services (deemed compliant):

Notes

CCC and CALCC representatives will return a Corps Consultation Review Document to applicant via email within 10 business days of receipt of a complete consultation request as verification of consultation. Applicant will include a copy of the documents as part of the project application.

If the Corps determine it is feasible for their services to be used on the project, applicant will contact the Corps to discuss costs and coordinate the planning of Corpsmember involvement in the project and reach out again if the project receives funding.

Submission of past consultations does not satisfy the requirement to consult with the Corps. The Corps must be consulted each grant cycle prior to submitting a grant application.

Moran, Toni (REC)

From: Prop68@CCC <Prop68@ccc.ca.gov>
Sent: Monday, March 8, 2021 4:45 PM
To: Moran, Toni (REC)
Cc: Inquiry@Prop68CommunityCorps.org; Arzaga, Frank@CCC; Button, John@CCC
Subject: RE: Request for California Conservation Corps Prop 68 Grant Project Consultation.
Attachments: CCC Prop 68 Consult - Feasible - Playground at India Basin Shoreline Park.pdf

This message is from outside the City email system. Do not open links or attachments from untrusted sources.

Hi Toni,

The CCC Solano Center has reviewed your project and determined that it is feasible for CCC services to be used. See attached for how we can assist and the cost estimate for the work.

Thank you again for consulting with us on your Playground at India Basin Shoreline Park project. Please include the attached Corps Consultation Review Document with your application as official confirmation that you have consulted with the CCC.

Best regards,

ANDREA GABRIEL

Bond Program Analyst & Corps Consultation Liaison
Bonds & Grants Unit
Emergency & Environmental Programs

1719 24th Street
Sacramento, CA 95816

P: (916) 341-3272

Andrea.Gabriel@ccc.ca.gov
Prop1@ccc.ca.gov
Prop68@ccc.ca.gov

ccc.ca.gov



Hard Work, Low Pay,
Miserable Conditions and More

From: Moran, Toni (REC) <toni.moran@sfgov.org>
Sent: Wednesday, February 24, 2021 4:34 PM
To: Prop68@CCC <Prop68@ccc.ca.gov>
Subject: Request for California Conservation Corps Prop 68 Grant Project Consultation.

Dear California Conservation Corps representative,



California Conservation Corps and Certified Community Conservation Corps

Corps Consultation Review Document



Proposition 68 – Parks, Environment and Water Bond

Except for an exempted project, this Corps Consultation Review Document shall be completed by California Conservation Corps and Certified Community Conservation Corps (hereafter collectively referred to as Corps) staff on behalf of applicants wishing to seek preference for using the Corps, and must accompany applications for funding through Proposition 68, Chapter 1, Division 45: California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Act of 2018. Please see the [Corps Consultation Process](#) for more information. A copy of the process can be requested from the state department administering the grant program.

1. Name of Applicant: **City and County of San Francisco, Recreation and Parks Department**
Project Title: **Playground at India Basin Shoreline Park**
Department/Conservancy to which you are applying for funding: **CA Dept. of Parks and Recreation**
Grant Program: **Statewide Park Program (SPP) Round 4**
Date Response Sent to Applicant: **3/8/21**

This Consultation Review Document is being prepared by:

- The California Conservation Corps (CCC)**
- California Association of Local Conservation Corps (CALCC)

2. Applicant has submitted the required information by email to the Corps:
 - Yes, Applicant has submitted all necessary information.**
 - No, Applicant has not submitted all information or did not submit information to both Corps. Application is deemed non-compliant.
3. Determination:
 - It is NOT feasible for Corps services to be used on the project (deemed compliant).
 - It is feasible for Corps services to be used on the project. The following aspects of the project can be accomplished with Corps services (deemed compliant):**

CCC Corpsmembers from the Solano Center can assist with 11,600 sq ft of planting and sheet mulching.

The cost estimate for labor from a crew of 10 Corpsmembers is \$19,200.00.

Please contact the project manager of the Solano Center to discuss costs and coordinate the planning of CCC involvement in this project, and reach out again if your project receives funding:

Frank Arzaga, Conservationist Supervisor (Project Manager)
Email: Frank.Arzaga@ccc.ca.gov
Mobile: (707) 310-1671

Notes

CCC and CALCC representatives will return a Corps Consultation Review Document to applicant via email within 10 business days of receipt of a complete consultation request as verification of consultation. Applicant will include a copy of the documents as part of the project application.

If the Corps determine it is feasible for their services to be used on the project, applicant will contact the Corps to discuss costs and coordinate the planning of Corpsmember involvement in the project and reach out again if the project receives funding.

Submission of past consultations does not satisfy the requirement to consult with the Corps. The Corps must be consulted each grant cycle prior to submitting a grant application.

I am writing to request a consultation with the CCC regarding potential participation in a park construction project in the City and County of San Francisco.

The San Francisco Recreation and Park is applying to the Prop 68 Statewide Park Program administered by the California Department of Parks and Recreation for the "Playground at India Basin" park renovation project.

Consultation with the Corp is a requirement of the application process. A project description is below and in the attached Consultation Review Document.

Project Description - The Playground at India Basin Shoreline Park is the first phase of park improvements of the larger India Basin Shoreline Park Renovation that will renovate and reprogram the entire park site. The Statewide Park Grant scope of work includes the relocation, expansion, and reprogramming of the children's playground, by creating separate play areas for children ages 2 -5, and ages 5 to 12. The community asked to consider both 900 Innes and India Basin Shoreline Park, collectively when determining the location of the new playground. Also the community desire the playground be accessible from the new 900 Innes Boatyard Park and new segment of the San Francisco Bay Trail scheduled to open summer 2022 as well as the India Basin Shoreline Park parking lot. The new playground locations will also provide park users with views of the spectacular waterfront and graded pathways to connections to the New Boatyard Park as well as a meadowland connection within India Basin Shoreline Park. The project includes site grading and construct retaining walls to address barriers created by the site topography, construction of a new restroom, installation of utilities to serve the children's' play areas. Additional site work includes the construction of a stormwater feature that will capture run-off from the impervious areas and construction of paved pathways with site lighting. Landscaping is included in the areas surrounding the playground.

Project location maps are attached.

Work that could be completed by the CCC includes 11,600 sq ft of planting and sheet mulching. Materials will be supplied by the Recreation and Park Department.

Please let me know if it is feasible to work with the Corps on this project.

If you determine it is feasible to work on the project, please provide a **draft cost estimate** based on 1) number of CCC staff, 2) No. of number of hours 3) number of days/weeks.

Please let me know and/or if you need anything further from me

Thank you,
Toni Moran, Recreation and Park Department.
Cell Phone: (415-794-8173)

Sent from [Mail](#) for Windows 10

Statewide Park Development and Community Revitalization Program

July 1, 2020 Round Four
FINAL APPLICATION GUIDE



California Department of
Parks and Recreation
Office of Grants and
Local Services



State of California Department of Parks and Recreation

Office of Grants and Local Services

DEPARTMENT MISSION

The mission of the California Department of Parks and Recreation (DPR) is to provide for the health, inspiration, and education of the people of California by helping to preserve the state's extraordinary biological diversity, protecting its most valued natural and cultural resources, and creating opportunities for high-quality outdoor recreation.

COMMUNITY ENGAGEMENT DIVISION MISSION

Encouraging healthy communities by connecting people to parks, supporting innovative recreational opportunities, embracing diversity, fostering inclusivity, and delivering superior customer service, with integrity for the enrichment of all.

THE OFFICE OF GRANTS AND LOCAL SERVICES (OGALS) MISSION

To address California's diverse recreational, cultural and historical resource needs by developing grant programs, administering funds, offering technical assistance, building partnerships, and providing leadership through quality customer service.

OGALS VISION GOALS

- Proactive in meeting California's park and recreation needs through innovative grant programs and customer service.
- Commitment to providing quality customer service in every interaction and transaction as honest, knowledgeable, and experienced grant administrators.
- Sensitive to local concerns while mindful of prevailing laws, rules, and regulations.
- Responsive to the needs of applicants, grantees, non-profit organizations, local governments, tribes, and legislative members, as partners working to improve the quality of life for all Californians by creating new parks and recreation opportunities.

Cover images of parks created by this program:

Top to bottom, Noyo Headlands Park in Fort Bragg, Boedekker Park in San Francisco (photo by Jeremy Beeton, courtesy of The Trust for Public Land). Inspiration Park in Fresno, Bryce E. Haynes Park in San Bernardino, Serenity Park in Watts, and Rancho Las Flores Park in Coachella.

Welcome to the Statewide Park Development and Community Revitalization Program (SPP)

FOREWORD

Since 1965, statewide grants administered by OGALS created and improved over 7,580 parks. We look forward to continuing this legacy with grantees to improve the quality of life for communities throughout California.

Parks are unique places where children can play, families and friends bond, people exercise, seniors socialize, youth are mentored, cultures are celebrated, and everyone connects with nature. For these reasons and more, vibrant parks funded by this program will create humane and healthier communities. Building successful parks in underserved communities is “a work of art.” SPP embraces meaningful engagement with local residents where park designs represent each community’s unique recreation needs and creativity.

SPP is the largest park related grant program in California’s history and possibly U.S. history, with over \$1 billion in funding between the 2018 Prop. 68 and 2006 Prop. 84 Bond Acts. To record the legacy of this program, “before and after” site photos will be featured at parksforcalifornia.org. Thank you for your interest.

APPLICATION GUIDE

Use these guidelines to plan and submit the grant application. The SPP Team is committed to give technical assistance, taking pride in being approachable and informative. Contact information and program updates are at parks.ca.gov/spp.

CONTACT INFORMATION:

Office Address:

Calif. Dept. of Parks and Recreation
Office of Grants and Local Services
1416 Ninth Street, Room 918
Sacramento, CA 95814

Online Application:

Follow instructions for online applications at parks.ca.gov/spp

MAIN LINE: (916) 653-7423

PROGRAM WEBSITES: parks.ca.gov/spp | parksforcalifornia.org/communities

Revitalizing Communities Statewide

Serenity Park Watts



Rancho Las Flores Coachella



Noyo Headlands Fort Bragg



Inspiration Park Fresno



Bryce E. Haynes Park San Bernardino



Boedekker Park San Francisco

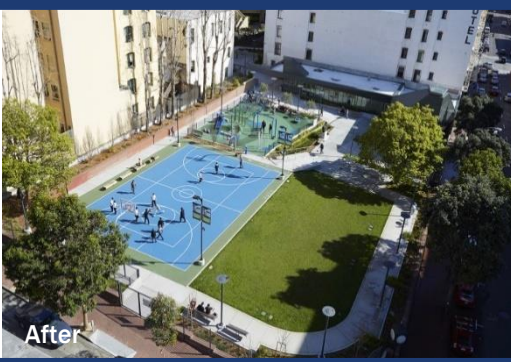


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Words and terms in SMALL CAPS are defined in the back of this guide.

I. PROGRAM OVERVIEW

INTENT

Statewide Park Program (SPP) competitive grants will create NEW PARKS and NEW RECREATION OPPORTUNITIES in CRITICALLY UNDERSERVED COMMUNITIES across California.

Proposition 68 Funding

- \$650,275,000 will be distributed throughout multiple ROUNDS.
- Use this Application Guide for each ROUND.

LEGACY

Previously, Proposition 84 (2006 Bond Act) funded two ROUNDS:

- \$2.9 billion was requested. \$368 million was awarded.
- Over one hundred new parks were created and twenty existing parks were improved throughout California.

SPP legislation is found in Public Resources Code §§5640 through 5653.

Proposition 68 (2018 Bond Act) continues this program's legacy.

ELIGIBLE APPLICANTS

- Cities
- Counties
- DISTRICTS (as defined on page 71)
- JOINT POWERS AUTHORITIES (one member of the JOINT POWERS AUTHORITY must be either an eligible DISTRICT, City, or County)
- NON-PROFITS with 501(c)(3) status

TYPES OF PROJECTS

A PROJECT must involve either DEVELOPMENT or a combination of ACQUISITION and DEVELOPMENT to:

1. Create a NEW PARK, or
2. EXPAND an EXISTING PARK, or
3. RENOVATE an EXISTING PARK

All PROJECTS must create or RENOVATE at least one RECREATION FEATURE. Examples of RECREATION FEATURES include but are not limited to the following:

RECREATION FEATURES (eligible examples)

- ACQUISITION of land:
 - Combined with DEVELOPMENT of a NEW RECREATION FEATURE.
 - OR
 - Already has a RECREATION FEATURE for public use at close of escrow.
- Aquatic center, swimming pool, splash pad, fishing pier or paddling launch site
- Amphitheater/performing arts dance, music, and theater stage
- Athletic fields (soccer regulation or “futbol-rapido”, baseball, softball, football, etc.)
- Athletic courts (basketball, “futsal”, tennis, pickleball, etc.)
- Community gardens, botanical or demonstration gardens and orchards
- Community/Recreation center (only if it will be in or ADJACENT to a PARK)
- Dog park
- Jogging and walking loop, par course, running track
- Non-motorized trail, pedestrian/bicycle bridge, greenbelt/linear PARK
- Outdoor gym exercise equipment (stations fixed into ground)
- Open space and natural area for public recreation use
- Picnic/Bar-B-Que areas
- Playground and tot lot
- Plaza, Zocalo, Gazebo
- Public art (mosaic tiles, sculptures, murals)
- Skate park, skating rink, and BMX or pump track (non-motorized bike tracks)
- Lighting to allow for extended night time use of a RECREATION FEATURE
- Shade structure/COVERED PARK areas over a RECREATION FEATURE to allow for extended day time use

I. PROGRAM OVERVIEW

MAJOR SUPPORT AMENITIES (eligible examples)

A PROJECT may also include MAJOR SUPPORT AMENITIES such as:

- Restroom building, snack shack
- Parking lot, staging area, pathway for access to a RECREATION FEATURE
- Landscaping or lighting that will be constructed throughout the PARK

APPLICATIONS where the majority of the TOTAL PROJECT COST is for a MAJOR SUPPORT AMENITY will be less competitive. PROJECTS should create a NEW RECREATION OPPORTUNITY(S) as the primary goal.

APPLICATIONS only for MAJOR SUPPORT AMENITIES are ineligible; a PROJECT must create or RENOVATE at least one RECREATION FEATURE.

GRANT AMOUNT PER APPLICATION

- Maximum grant request per APPLICATION/PARK: \$8,500,000
- Minimum grant request per APPLICATION/PARK: \$200,000

One PARK = One Application:

Each PARK requires its own, separate APPLICATION. Only one APPLICATION, requesting up to \$8.5 million, may be submitted for the same PARK in the same ROUND.

Multiple PARKS = Multiple Applications:

An APPLICANT may submit multiple APPLICATIONS for different PARKS. An APPLICANT can potentially receive multiple GRANT awards that total more than \$8.5 million in the same ROUND. There is no cap to the amount of grants an APPLICANT may receive per ROUND.

No Match Required:

The GRANT by itself may fund the entire PROJECT.

AMOUNT AVAILABLE PER ROUND

\$650,275,000 will be split into multiple ROUNDS as shown below:

Round	State Budget APPROPRIATION DATE = Start of GRANT PERFORMANCE PERIOD	Funding Amount
2019 ROUND	July 1, 2018 (APPROPRIATION DATE) GRANT PERFORMANCE PERIOD: July 1, 2018 – June 30, 2024	\$254,972,845
2020 ROUND See parks.ca.gov/spp for future funding announcements	July 1, 2020 - June 30, 2025 GRANT PERFORMANCE PERIOD	\$395,302,155
		Total: \$650,275,000*

A minimum of 20% of funds available (at least \$134,125,000 of the \$650,275,000) will fund PROJECTS that EXPAND or RENOVATE EXISTING PARKS.

*Of the total \$650,275,000, up to 80% (\$516,000,000) can fund the creation of NEW PARKS.

APPLICATION DEADLINE FOR EACH ROUND

The APPLICATION deadline will be unique for each ROUND of SPP and will be announced at parks.ca.gov/spp.

APPLICATION PROCESS

1. Review the “Competitive Chart” at parks.ca.gov/spp.
 - The “Competitive Chart” is an important technical assistance tool that outlines what needs to be prioritized and considered for a competitive SPP APPLICATION.
2. Review this guide to understand the competitive APPLICATION requirements in more detail.
3. Participate in the extensive technical assistance methods such as APPLICATION workshops and contacting OGALS SPP experts. See page 56 for a complete list.
4. Review the GRANT ADMINISTRATION GUIDE, including CONTRACT provisions, to understand the requirements if the competitive APPLICATION is selected for funding.

I. PROGRAM OVERVIEW

5. Send the APPLICATION to OGALS postmarked by the application deadline announced at parks.ca.gov/spp. APPLICATION submittal instructions are found on page 10.
6. As another form of technical assistance, APPLICANTS may be advised to correct or complete documents after the APPLICATION is submitted.
 - Exception: Project Selection Criteria (pages 14– 31) responses must be complete by the APPLICATION deadline. Revisions will not be accepted.
7. The competitive APPLICATION(S) will be evaluated and ranked based on Project Selection Criteria responses. GRANT award decisions will be announced approximately five months after the application deadline. APPLICANTS will receive either a GRANT award or GRANT denial letter.

GRANT ADMINISTRATION PROCESS AND PERFORMANCE PERIOD

1. APPLICANTS who receive a grant award letter from OGALS must attend a mandatory GRANT ADMINISTRATION workshop.
2. After the mandatory workshop, OGALS will send a CONTRACT to the APPLICANTS.
3. After a signed CONTRACT is returned and signed by the State, the APPLICANT becomes a GRANTEE. The GRANTEE will receive a deed restriction/grant notice to record on the title to the property if the GRANTEE owns the land. The deed restriction/grant notice refers to the CONTRACT that requires GRANTEES to ensure operation and maintenance of the PROJECT SITE for 30 years.
4. The GRANT PERFORMANCE PERIOD starts with the APPROPRIATION DATE. If the grant is awarded, PRE-CONSTRUCTION COSTS dating back to the APPROPRIATION DATE may be reimbursed.
5. PROJECT COMPLETION is at least three months before the end of the GRANT PERFORMANCE PERIOD.
6. Send the final payment request to OGALS at least three months before the end of the GRANT PERFORMANCE PERIOD. This gives time for OGALS to review the payment documents, conduct a final site inspection, and process the final payment through the State Controller's Office.
7. The CONTRACT requires GRANTEES to ensure operation and maintenance of the PROJECT SITE for 30 years. The 30-year period begins with the APPROPRIATION DATE.
8. Each ROUND will have a unique GRANT PERFORMANCE PERIOD based on the APPROPRIATION DATE. Dates for each round will be posted at parks.ca.gov/spp.

Community Park Beautification



From blighted land to a vibrant park with soccer and play areas.
Shown above: Vacant land before, becomes Benito Juarez Park, after.



A restroom's exterior is enhanced to tell the community's story.
Left: Noyo Headlands Park, before. Right: Noyo Headlands Park, after.

II. Application Package

This section (pages 10 to 52) provides detailed guidance to complete the APPLICATION.

As a reminder, each PROJECT SITE requires its own separate APPLICATION.

Please follow these five instructions to prepare the APPLICATION.

1. **Use the Application Checklist on the next page to organize the APPLICATION.**
 - Checklist items 1-13 are required for all APPLICATIONS.
 - Checklist item 14 is only required for NON-PROFIT APPLICANTS.
 - Checklist item 15 is required for APPLICANTS who choose to follow the Conservation Corps Consultation Process.
 - If an item is pending, submit a placeholder that describes the next steps for completion with dates. The Project Selection Criteria (Checklist item 2) must be complete by the APPLICATION deadline.
2. **Provide a Table of Contents** based on the Checklist on the next page.
 - Each document will be uploaded separately using the online application system. Please do not mail a paper copy of the APPLICATION. Only submit the application online at parks.ca.gov/spp.
3. **Send only the items requested in the Checklist.** Do not send supplementary materials, such as PowerPoint presentations or letters of support.
4. **Submit one APPLICATION for each PROJECT SITE.**
 - Please keep at least one copy for your records. Original signatures are not required.
5. **Instructions for online paperless submittals will be posted** at parks.ca.gov/spp.

The APPLICATION must be submitted online by the ROUND'S APPLICATION due date announced at parks.ca.gov/spp.

APPLICATION CHECKLIST

Use the checklist below to organize the APPLICATION. Directions and forms for each Checklist item can be found on the page number listed below.

APPLICATION Item <input checked="" type="checkbox"/>	Application Guide Page Number	Signed by Authorized Representative	
<input type="checkbox"/>	1. Application Form	Pg. 12	<input type="checkbox"/>
<input type="checkbox"/>	2. Project Selection Criteria	Pg. 14	N/A
<input type="checkbox"/>	3. Community FactFinder Report and Handbook Form	Pg. 33	<input type="checkbox"/>
<input type="checkbox"/>	4. Resolution	Pg. 35	N/A
<input type="checkbox"/>	5. Grant Scope/Cost Estimate Form	Pg. 37	<input type="checkbox"/>
<input type="checkbox"/>	6. Funding Sources Form	Pg. 39	<input type="checkbox"/>
<input type="checkbox"/>	7. Project Timeline Form	Pg. 42	<input type="checkbox"/>
<input type="checkbox"/>	8. Applicant Capacity	Pg. 45	N/A
<input type="checkbox"/>	9. California Environmental Quality Act (CEQA) Compliance Form	Pg. 46	<input type="checkbox"/>
<input type="checkbox"/>	10. Project Site Ownership, Acquisition, or Lease	Pg. 48	N/A
<input type="checkbox"/>	11. Concept Level Site Plan	Pg. 49	N/A
<input type="checkbox"/>	12. Photos and Copyright License Agreement	Pg. 49	N/A
<input type="checkbox"/>	13. Project Location Map	Pg. 51	N/A
<input type="checkbox"/>	14. NON-PROFIT APPLICANT Requirements (only for NON-PROFIT APPLICANTS)	Pg. 51	N/A
<input type="checkbox"/>	15. CONSERVATION CORPS Consultation Review (optional)	Pg. 51	N/A

PROJECT APPLICATION FORM (CHECKLIST #1)

A “fillable” APPLICATION Form is available at parks.ca.gov/spp.

The AUTHORIZED REPRESENTATIVE will certify on this form that the information contained in the APPLICATION packet is accurate.

For the “Project Site Name and Physical Address”, if a physical address is not available, please provide the latitude and longitude coordinates according to Google maps.

People to List on the Form:

- The “AUTHORIZED REPRESENTATIVE” is the position that signs all forms in the APPLICATION packet.
- The “Application Contact” is the day-to-day administrator who can answer detailed questions about the PROJECT and documents in the APPLICATION.
- The “Grant Contact” will be the lead contact for GRANT administration if it is selected for funding. The “Application” and “Grant” contact may be the same person.

PROJECT APPLICATION FORM (CHECKLIST #1)

State of California – The Natural Resources Agency
 DEPARTMENT OF PARKS AND RECREATION
 Statewide Park Development and Community Revitalization Program of 2018

PROJECT APPLICATION FORM

PROJECT NAME		
REQUESTED GRANT AMOUNT	\$ _____	
OTHER FUNDING SOURCES	\$ _____	
TOTAL PROJECT COST	\$ _____	
PROJECT SITE NAME and PHYSICAL ADDRESS where project is located (including zip code)	PROJECT SITE OWNERSHIP (<input checked="" type="checkbox"/> all that apply) <input type="checkbox"/> Owned in fee simple by APPLICANT <input type="checkbox"/> Proposed Acquisition of _____ acres <input type="checkbox"/> Available (or will be available) under a _____ year lease or easement <input type="checkbox"/> TURN-KEY Project	
NEAREST CROSS STREETS		
COUNTY OF PROJECT LOCATION		
APPLICANT NAME (entity applying for the grant) and MAILING ADDRESS		
AUTHORIZED REPRESENTATIVE as shown in Resolution		
Name (<i>typed or printed</i>) and Title	Email address	Phone
APPLICATION CONTACT		
Name (<i>typed or printed</i>) and Title	Email address	Phone
GRANT CONTACT For administration of grant if awarded (<i>if different from</i> AUTHORIZED REPRESENTATIVE)		
Name (<i>typed or printed</i>) and Title	Email address	Phone
GRANT SCOPE I represent and warrant that this APPLICATION describes the intended use of the requested GRANT to complete the items listed in the attached Grant Scope/Cost Estimate Form. I declare under penalty of perjury, under the laws of the State of California, that the information contained in this APPLICATION, including required attachments, is accurate.		
Signature of AUTHORIZED REPRESENTATIVE as shown in Resolution		Date
Print Name _____	Title _____	

PROJECT SELECTION CRITERIA (CHECKLIST #2)

PROJECT SELECTION CRITERIA (CHECKLIST #2)

OVERVIEW

Structure your response to follow the same numbered and lettered order of the Project Selection Criteria. A template to structure the response titled “Outline for Project Selection Criteria Response” is available at parks.ca.gov/spp.

The Project Selection Criteria are used to rank all statewide APPLICATIONS.

APPLICANTS are encouraged to conceptualize a new project based on the Project Selection Criteria. Technical Assistance tips are included starting on page 56.

The maximum score is 100 points.

- All competing APPLICATIONS start with 0 points.
- Points are gained through the Project Selection Criteria.

PROJECT SELECTION CRITERIA		MAX POINT VALUE
PROJECT LOCATION		
1.	Critical Lack of PARK SPACE	15
2.	Significant Poverty	16
3.	Type of Project	10
COMMUNITY ENGAGEMENT		
4.	Community Based Planning	18
5.	Employment or Volunteer Opportunities	6
6.	Partnerships or Committed Funding	3
OPERATION AND MAINTENANCE CONSIDERATIONS		
7.	Environmental Design	7
8.	Public Use Fees and Hours of Operation	5
SUMMARY ABOUT PROJECT NEED, BENEFITS, AND READINESS		
9.	Community CHALLENGES, Project Benefits and Readiness	20
MAXIMUM SCORE		100

PROJECT SELECTION CRITERION #1 - CRITICAL LACK OF PARK SPACE

Use the California State Parks Community FactFinder at ParksforCalifornia.org/communities to provide information about the critical lack of PARK SPACE within PROXIMITY (a half-mile radius) of the PROJECT SITE. Answer the following:

What is the ratio of PARK acreage per 1,000 RESIDENTS within PROXIMITY of the PROJECT SITE according to the Community FactFinder Report?

Use this chart format to structure the response:

Ratio of PARK acreage per 1,000 residents according to the FactFinder report	FactFinder Report ID Number (found on the top right corner of the report)
---	--

POINTS <i>The scale below shows that 15 points will be given to PROJECTS in PROXIMITY to CRITICALLY UNDERSERVED COMMUNITIES having the lowest ratio of PARK SPACE per 1,000 RESIDENTS when compared with all statewide APPLICATIONS. OGALS will develop a competitive statewide list representing the PARK SPACE per 1,000 RESIDENTS of all APPLICATIONS in ranking order, from lowest to highest.</i>	
	Points
Lowest 10% on the ranked list	15
From 11%-20% on the ranked list	13
From 21%-30% on the ranked list	11
From 31%-40% on the ranked list	9
From 41%-60% on the ranked list	7
From 61%-80% on the ranked list	5
From 81%-100% on the ranked list	3
No information provided.	0
The PROJECT SITE'S half-mile radius has a ratio of more than 3 acres of PARK SPACE per 1,000 residents <u>AND</u> the community has a median household income above \$56,982.	Ineligible

A community's CHALLENGES beyond the ratio of park acres per 1,000 residents can be further explained in Criterion 9(A) on page 31.

Technical assistance is available on page 57.

PROJECT SELECTION CRITERION #2 - SIGNIFICANT POVERTY

Using the same California State Parks Community FactFinder Report from Project Selection Criteria 1, provide information about significant poverty within PROXIMITY of the PROJECT SITE by answering (A) and (B) below:

A. What is the median household income within PROXIMITY of the PROJECT SITE according to the Community FactFinder Report?

Use this chart format to structure the response:

Median Household Income according to the Factfinder report	FactFinder Report ID Number (found on the top right corner of the report)
---	--

POINTS <i>The scale below shows that up to 11 points will be given to PROJECTS in PROXIMITY to CRITICALLY UNDERSERVED COMMUNITIES having the lowest median household incomes compared with all APPLICATIONS. OGALS will develop a competitive statewide list representing the median household incomes of all APPLICATIONS in ranking order, from lowest to highest.</i>	
	Points
Lowest 10% on the ranked list	11
From 11%-20% on the ranked list	9
From 21%-40% on the ranked list	7
From 41%-60% on the ranked list	5
From 61%-80% on the ranked list	3
From 81%-100% on the ranked list	1
No information provided.	0
The PROJECT SITE'S half-mile radius has a ratio of more than 3 acres of PARK SPACE per 1,000 residents <u>AND</u> the community has a median household income above \$56,982 (80% of the statewide average).	Ineligible

A community's CHALLENGES beyond the median household income can be further explained in Criterion 9(A) on page 31.

Technical assistance is available on page 57.

B. What is the number of people living below poverty within PROXIMITY of the PROJECT SITE according to the Community FactFinder Report?

Use this chart format to structure the response:

Number of People Living in Poverty according to the Factfinder report	FactFinder Report ID Number (found on the top right corner of the report)
--	--

POINTS *The scale below shows that up to 5 points will be given to PROJECTS in PROXIMITY to CRITICALLY UNDERSERVED COMMUNITIES having the highest number of people below the poverty level compared with all APPLICATIONS. OGALS will develop a statewide list representing the number of people living in poverty of all APPLICATIONS in ranking order, from highest to lowest.*

	Points
Highest 10% on the ranked list	5
From 11% to 20% on the ranked list	4
From 21% to 50% on the ranked list	3
From 51% to 80% on the ranked list	2
81% to 100% on the ranked list	1
No information provided.	0

A community's CHALLENGES beyond the number of people living in poverty can be further explained in Criterion 9(A) on page 31.

Technical assistance is available on page 57.

PROJECT SELECTION CRITERION #3 - TYPE OF PROJECT

Use the following format to explain if the PROJECT will create a NEW PARK, or EXPAND an EXISTING PARK, or RENOVATE an EXISTING PARK:

<p>TYPE OF PROJECT (check one of the following)</p>	<p>QUALIFIERS (respond based on the type of project)</p>
<p><input type="checkbox"/> NEW PARK</p>	<p>Describe how the PROJECT SITE qualifies as a NEW PARK by answering the following:</p> <p>A) What was the use of the PROJECT SITE prior to the SPP APPLICATION due date? Describe how the property to be developed into a NEW PARK was not used as a PARK and did not exist as a PARK before the current ROUND'S APPLICATION due date. Explain how the PARK is not ADJACENT to EXISTING PARK SPACE.</p>
<p><input type="checkbox"/> EXPAND an EXISTING PARK</p>	<p>Describe how the PROJECT SITE qualifies as an EXPANSION of an EXISTING PARK by answering the following:</p> <p>A) What was the use of the EXPANSION property prior to the current ROUND'S APPLICATION due date? Why is the EXPANSION property currently not considered part of the existing ADJACENT PARK boundary?</p> <p>B) Describe why the EXPANSION is needed to complement the ADJACENT EXISTING PARK.</p>
<p><input type="checkbox"/> RENOVATE an EXISTING PARK (EXPANSION is not applicable)</p>	<p>Describe how the PROJECT qualifies as a RENOVATION of an EXISTING park by answering the following:</p> <p>A) What RECREATION FEATURE(s) will be added or renovated in the existing PARK?</p> <p>B) Why is it not feasible or desired to create a NEW PARK in a CRITICALLY UNDERSERVED COMMUNITY, or add NEW PARK SPACE ADJACENT to the proposed PROJECT SITE?</p>

PROJECT SELECTION CRITERION #3 TYPE OF PROJECT

POINTS <i>The scale below shows 10 points are given to PROJECTS that create NEW PARKS.</i>	
	Points
The PROJECT will create a NEW PARK. The property to be developed into a NEW PARK was not used as a PARK and did not exist as a PARK before the current ROUND'S APPLICATION due date. It is not ADJACENT to EXISTING PARK SPACE.	10
The PROJECT will EXPAND an EXISTING PARK. The EXPANSION property is not PARK SPACE and has not been part of the ADJACENT PARK before the current ROUND'S APPLICATION due date.	8
The PROJECT will add or RENOVATE at least one RECREATION FEATURE in an EXISTING PARK. The PROJECT will not EXPAND an EXISTING PARK or create a NEW PARK. The APPLICANT described why it is not feasible or desired to create a NEW PARK or EXPAND an EXISTING PARK.	7
The PROJECT will add or RENOVATE at least one RECREATION FEATURE in an EXISTING PARK. The PROJECT will not EXPAND an EXISTING PARK or create a NEW PARK. The APPLICANT did not describe why the creation of a NEW PARK or EXPANSION of a park is not feasible or desired.	6
PROJECT does not add or RENOVATE a RECREATION FEATURE.	Ineligible

Technical assistance is available on page 58.

PROJECT SELECTION CRITERION #4 - COMMUNITY BASED PLANNING

Describe how the APPLICANT or partnering community-based organization(s) made current efforts to engage RESIDENTS to DESIGN the PARK. Use A and B to plan the MEETING location schedule and outreach. Use the three DESIGN goals in C to gather RESIDENTS’ ideas at the meetings. Part C encourages project enhancements that reflect the RESIDENTS’ unique needs and creativity. Photos of MEETINGS are preferred (see Checklist Item 12, page 49).

- A.** How many MEETINGS occurred in the CRITICALLY UNDERSERVED COMMUNITY? Describe why the MEETING locations and times were convenient for RESIDENTS with various employment and family schedules and lack private transportation. If meetings occurred before June 5, 2018 (passage of Prop 68 Bond Act), they may also be listed for historical reference.

Use the chart format below to list the details of each MEETING that occurred in the CRITICALLY UNDERSERVED COMMUNITY.

MEETING Date/Year	MEETING Type, Venue, Address	Times (am/pm)	Day of Week	Description of MEETING location/time convenience
-------------------	------------------------------	---------------	-------------	--

POINTS *The scale below shows that up to 4 points will be given for the amount and convenience of MEETINGS that occurred in the CRITICALLY UNDERSERVED COMMUNITY.*

	Points
The APPLICANT or partners facilitated at least five MEETINGS, between June 5, 2018 and the APPLICATION deadline, to obtain ideas from the RESIDENTS. The MEETINGS were located within the CRITICALLY UNDERSERVED COMMUNITY, or within a convenient distance for RESIDENTS without private transportation. At least two of the MEETINGS occurred on a weekend or in the evening.	4
Four or three MEETINGS, between June 5, 2018 and the APPLICATION deadline, were located within the CRITICALLY UNDERSERVED COMMUNITY or within a convenient distance for RESIDENTS without private transportation. One of the MEETINGS occurred on a weekend or in the evening.	2
Two or one MEETINGS, between June 5, 2018 and the APPLICATION deadline, were located within the CRITICALLY UNDERSERVED COMMUNITY or within a convenient distance for RESIDENTS without private transportation. One of the MEETINGS occurred on a weekend or in the evening.	1
MEETINGS were not located within the CRITICALLY UNDERSERVED COMMUNITY or within a convenient distance for RESIDENTS without private transportation. Or, none of the MEETINGS occurred during a weekend or an evening. Or, the MEETINGS did not occur between June 5, 2018 and the APPLICATION deadline.	0

Technical assistance is available on page 59.

PROJECT SELECTION CRITERION #4 COMMUNITY BASED PLANNING

B. For each MEETING listed in the response to 4(A), what method(s) did the APPLICANT or partnering community based organization(s) use to invite RESIDENTS? In the combined set of MEETINGS, was there a BROAD REPRESENTATION of RESIDENTS?

Structure the response using the chart format below to describe the method of invitation. Include the number and general description of the RESIDENTS who participated in each MEETING. List MEETINGS in the order of the response to 4(A).

MEETING Date/Year	Description of the method(s) used to invite RESIDENTS to this MEETING. (see page 60 for a list of seven examples)	Number of RESIDENTS who participated in this MEETING.	General description of the RESIDENTS (youth, seniors, families or other groups) who participated in this MEETING.
-------------------	---	---	---

POINTS *The scales below show that up to 4 points will be given for methods used to invite a BROAD REPRESENTATION of RESIDENTS who participated in the MEETINGS.*

	Points
For the combined set of MEETINGS, at least three methods were used to invite a BROAD REPRESENTATION of RESIDENTS.	3
For the combined set of MEETINGS, two methods were used to invite a BROAD REPRESENTATION of RESIDENTS.	2
For the combined set of MEETINGS, one method was used to invite a BROAD REPRESENTATION of RESIDENTS.	1
The methods used were limited to inviting advocacy groups likely to promote a specific type of PROJECT. Or, a method was not used to invite the RESIDENTS. <i>In either case, 0 points will also be given to the response for 4(c).</i>	0

	Points
The number and general description of the RESIDENTS who participated in the combined set of MEETINGS consisted of a BROAD REPRESENTATION of the CRITICALLY UNDERSERVED COMMUNITY.	1
The number and general description of the RESIDENTS who participated in the combined set of MEETINGS did not consist of a BROAD REPRESENTATION of the CRITICALLY UNDERSERVED COMMUNITY. Or, only an advocacy group or league likely to promote a specific type of PROJECT was involved. Or, no RESIDENTS were invited or MEETINGS did not occur. <i>In all cases, 0 points will also be given to the response for 4(c).</i>	0

Technical assistance begins on page 59.

- C. During the MEETINGS that occurred in the CRITICALLY UNDERSERVED COMMUNITY, how were the RESIDENTS enabled to DESIGN the PARK using Goals 1-3?

Structure the response by providing the “Process” descriptions and “List” of ideas for the goals shown below.

GOAL 1 The RESIDENTS engaged in a process to reach a general agreement on the selection of the RECREATION FEATURE(S) and design details for those RECREATION FEATURE(S).

Selection of the RECREATION FEATURE(S)

Process: *(describe how the RESIDENTS were enabled to identify, prioritize, and then select, RECREATION FEATURE(S) for the proposed PROJECT. The goal is to ask RESIDENTS what facilities they want in the PARK.)*

DESIGN of the RECREATION FEATURE(S)

Process: *(describe how the RESIDENTS were enabled to provide DESIGN ideas for the selected RECREATION FEATURE(S). The goal is to ask RESIDENTS for detailed design ideas of the features, after the features are selected.)*

List of design ideas: *(list the RESIDENTS’ ideas that will be included in the DESIGN of the RECREATION FEATURE(S). Avoid listing ideas that will not be included.)*

GOAL 2 The RESIDENTS engaged in a process to reach a general agreement on the location of the RECREATION FEATURE(S) within the PARK.

Location of the RECREATION FEATURE(S) within the PARK.

Process: *(describe the process that enabled the RESIDENTS to express their preferences for the location of the RECREATION FEATURE(S) within the PARK.)*

List of Reasons: *(list the reasons that will be used for the location of the RECREATION FEATURE(S) within the PARK. Avoid listing reasons that will not be used.)*

GOAL 3 The RESIDENTS engaged in a process to provide other PARK DESIGN ideas, including solutions for safe public use, and PARK beautification such as landscaping and public art.

Safety and PARK beautification

Process: *(describe the process that enabled the RESIDENTS to provide PARK DESIGN ideas for safe public use and PARK beautification.)*

List of safe public use ideas: *(list the RESIDENTS’ ideas that will be included in the proposed PROJECT. Avoid listing ideas that will not be included.)*

List of PARK beautification ideas: *(list the RESIDENTS’ ideas that will be included in the proposed PROJECT. Avoid listing ideas that will not be included.)*

POINTS <i>The scales below show that up to 10 points cumulatively will be given for MEETING goals 1-3 that enabled the RESIDENTS to DESIGN the PARK.</i>	
GOAL 1	Points
The RESIDENTS identified their preferred RECREATION FEATURE(S) (not limited to a few predetermined options presented by the APPLICANT). Then, the RESIDENTS selected RECREATION FEATURES for the proposed PROJECT.	3
The RESIDENTS provided DESIGN ideas for their selected RECREATION FEATURE(S).	1
The APPLICANT'S response also <u>lists the RESIDENTS' ideas that will be implemented</u> in the DESIGN of the RECREATION FEATURE(S).	1
The APPLICANT'S response does not address any of the elements of Goal 1.	0
GOAL 2	Points
The RESIDENTS expressed their preferences for the location of the RECREATION FEATURE(S) within the PARK.	1
The APPLICANT'S response also <u>lists the RESIDENTS' reasons for the location of the RECREATION FEATURE(S) that will be implemented within the PARK.</u>	1
The APPLICANT'S response does not address any of the elements of Goal 2.	0
GOAL 3	Points
The RESIDENTS provided PARK DESIGN ideas for safe public use.	1
The RESIDENTS provided PARK beautification ideas.	1
The APPLICANT'S response also <u>lists the RESIDENTS' PARK DESIGN ideas for safe public use and beautification that will be included</u> in the proposed PROJECT.	1
The APPLICANT'S response does not address any of the elements of Goal 3.	0
RESIDENTS' PARK DESIGN ideas for safe public use are not included in the proposed PROJECT.	Ineligible

Technical assistance begins on page 59.

PROJECT SELECTION CRITERION #5 EMPLOYMENT OR VOLUNTEER OPPORTUNITIES

PROJECT SELECTION CRITERION #5 - EMPLOYMENT OR VOLUNTEER OPPORTUNITIES

Describe how the PROJECT will include employment or volunteer OUTDOOR LEARNING OPPORTUNITIES for RESIDENTS including youth and/or CORPSMEMBERS by answering A and B:

- A. What types of meaningful employment or volunteer activities will be available for RESIDENTS and/or CORPSMEMBERS between June 5, 2018 until PROJECT COMPLETION? (see examples on page 62)
- B. How many RESIDENTS and/or CORPSMEMBERS will receive the OUTDOOR LEARNING OPPORTUNITIES?

Use the following chart format to list each opportunity answering A and B above:

A. Brief Description of the Meaningful Employment or Volunteer OUTDOOR LEARNING OPPORTUNITIES	B. Number of RESIDENTS and/or CORPSMEMBERS
---	--

POINTS *The scale below shows that 3 points will be given to PROJECTS that will include employment or volunteer OUTDOOR LEARNING OPPORTUNITIES for at least twenty RESIDENTS and/or CORPSMEMBERS.*

	Points
At least twenty RESIDENTS and/or CORPSMEMBERS will receive employment or volunteer OUTDOOR LEARNING OPPORTUNITIES.	3
Less than twenty but at least ten RESIDENTS and/or CORPSMEMBERS will receive employment or volunteer OUTDOOR LEARNING OPPORTUNITIES.	2
Less than ten but at least five RESIDENTS and/or CORPSMEMBERS will receive employment or volunteer OUTDOOR LEARNING OPPORTUNITIES.	1
The PROJECT will not provide employment or volunteer OUTDOOR LEARNING OPPORTUNITIES for at least five RESIDENTS and/or CORPSMEMBERS, or the APPLICANT did not respond to the criterion.	0

In addition to employment or volunteer opportunities for RESIDENTS, APPLICANTS must contact the CONSERVATION CORPS to discuss the feasibility of using their services.

C. Citing the Corps Consultation Review Document, what was the outcome of the Corps Consultation Process? (see Checklist Item #15, page 51)

- If it is feasible for a CONSERVATION CORPS to work on a PROJECT component, list the agreed services and costs for work. Confirm an understanding between the APPLICANT and CONSERVATION CORPS that the agreed scope of work is binding should the GRANT be awarded.
- If the CONSERVATION CORPS offered services but the APPLICANT declines, provide a reason for not using any of their services.

POINTS <i>The scale below shows that 3 points will be given to PROJECTS that will include employment of CONSERVATION CORPS, <u>or</u> the CONSERVATION CORPS determined it is not feasible to work on the PROJECT.</i>	
	Points
The Corps Consultation Process was followed. The CONSERVATION CORPS determined it is feasible to work on the PROJECT should the grant be awarded. A description of the agreed services and cost estimate is provided in the response. Or The Corps Consultation Process was followed. The CONSERVATION CORPS determined it is not feasible to work on the PROJECT.	3
The Corps Consultation Process was not followed. Or The Corps Consultation Process was followed. The CONSERVATION CORPS determined it is feasible to work on the PROJECT; <u>however</u> , the APPLICANT declines all aspects of services offered by the CONSERVATION CORPS.	0

Technical assistance is available on page 62.

PROJECT SELECTION CRITERION #6 – PARTNERSHIPS OR COMMITTED FUNDING

Describe partnership assistance given to the APPLICANT beginning with the passage of the Bond Act (June 5, 2018) through PROJECT COMPLETION, by answering the following:

What are the organization names of the partners and what are their roles? If no partners are involved in the PROJECT, but the APPLICANT has COMMITTED FUNDS, write “See Funding Sources Form” in boxes A and B below.

Use this chart format to list and describe each partner in the response:

A. Name and General Purpose of Organization (specify if it is a HEALTH ORGANIZATION)	B. Partnership Role specific to this PROJECT such as assisting with community based planning, contributing volunteer hours or materials, or funding support
--	---

POINTS <i>The scale below shows that a maximum of 3 points will be given to projects that involve at least three partnerships, including a HEALTH ORGANIZATION.</i>	
	Points
The PROJECT involves three or more partners, including a HEALTH ORGANIZATION, providing volunteer hours, or materials, or funding for DESIGN, PRE-CONSTRUCTION, land ACQUISITION, or CONSTRUCTION.	3
The PROJECT involves two partners providing volunteer hours, or materials, or funding for DESIGN, PRE-CONSTRUCTION, land ACQUISITION, or CONSTRUCTION.	2
The PROJECT involves one partner. Or, the APPLICANT has no partners but is contributing its own funding to the PROJECT.	1
The PROJECT involves no partnerships and the APPLICANT has no COMMITTED FUNDS. Or, a response was not provided.	0

APPLICANTS are encouraged to explore partnerships with at least one HEALTH ORGANIZATION. Technical assistance is available on page 63.

PROJECT SELECTION CRITERION #7 - ENVIRONMENTAL DESIGN

Describe how the PROJECT will provide efficient use of water and other natural resources by answering both (A) **and** (B) combined, **or** (C) by itself, to obtain up to 7 points.

A. How will the PROJECT include the following sustainable techniques?

For the APPLICATION to be eligible, the PROJECT must include, at a minimum, A(1):

1. **Stormwater:** Incorporate pervious surfaces or other technique(s) such as bio-swales or grading to capture storm water for infiltration or irrigation, or cleanse storm water before release.
2. **Water Efficiency:** Use of water efficient irrigation system that includes a rain sensor, evapotranspiration (ET) controllers, flow sensors, or on-site water recycling that reduces potable water consumption, or the PROJECT will not require additional use of water.
3. **Recycled Materials:** At least 10% of the materials for PROJECT construction will consist of recycled materials, or construction waste will be minimized by the separation and recycling of recoverable materials generated during construction.
4. **Landscaping:** Landscaping that excludes the use of invasive plants and instead features drought tolerant or climate appropriate non-invasive native turf, trees, shrubs, plants, and ground cover. Also discuss how the landscaping minimizes the use of toxic pesticides and inorganic fertilizers.

Use the following chart format to list and describe each sustainable technique in response to (A) above.

Sustainable Technique	Description of the sustainable technique
-----------------------	--

POINTS <i>The scale below shows that up to 4 points will be given to PROJECTS that will include the four sustainable techniques listed in 7(A).</i>	
	Points
The PROJECT will include all four of the listed techniques.	4
The PROJECT will include three of the listed techniques, and includes (A)1.	3
The PROJECT will include two of the listed techniques, and includes (A)1.	2
The PROJECT will include none of the listed techniques, or does not include (A)1.	Ineligible

Technical Assistance is available on page 64.

PROJECT SELECTION CRITERION #7 ENVIRONMENTAL DESIGN

B. How will the PROJECT include the following additional techniques that are not listed in question (A) above?

1. Carbon sequestration tree planting (identify approximately how many trees will be planted). See Greenhouse Gas Emissions Reduction and Carbon Sequestration technical assistance on page 65. If the PROJECT will not include tree planting, include one other energy, water, and natural resource conservation technique.
2. Facilitation of safe and reliable drinking water to park visitors if not yet available. If safe and reliable drinking water is already available for park visitors, include one other energy, water, and natural resource conservation technique.
3. One other energy, water, and/or natural resource conservation technique.

Use the following chart format to list and describe each sustainable technique for B above.

Sustainable Technique	Description of the sustainable technique
-----------------------	--

POINTS *The scale below shows that up to 3 points will be given to PROJECTS with at least three other sustainable techniques for efficient use of energy, water, and other natural resources that were not listed in 7(A).*

	Points
The PROJECT will include three other energy, water, and natural resource conservation or carbon sequestration techniques not listed in 7(A).	3
The PROJECT will include two other techniques not listed in 7(A).	2
The PROJECT will include one technique not listed in 7(A).	1
The PROJECT will not include additional techniques beyond 7(A).	0

Technical Assistance is available on page 65.

C. If A and B above is selected, do not respond to this item. This is a 7 point alternative to A and B:

Will the PROJECT include SITES or LEED Certification as an alternative to A and B above? If so, provide a plan for achieving either SITES certified landscaping or LEED certified building construction by answering the following questions:

1. What level of SITES certification or LEED certification, or both, will be obtained?
2. What is the current status and next steps timeline for securing the certification?
3. Will the PROJECT incorporate pervious surfaces or other technique(s) such as bio-swales or grading to capture storm water for infiltration or irrigation or cleanse storm water before release?

POINTS *PROJECTS that achieve any level of SITES or LEED Certification, and that capture or clean storm water, will be awarded the maximum of 7 points as an alternate to A and B above.*

	Points
The PROJECT will obtain any level of SITES or LEED Certification and will incorporate pervious surfaces or other technique(s) such as bio-swales or grading to capture storm water for infiltration or irrigation or cleanse storm water before release.	7
The PROJECT will not obtain SITES or LEED Certification.	0

Note: SITES certification is for outdoor PARK SPACES, while LEED certification is for buildings. See the Technical Assistance on page 65 for more information and web-links for SITES and LEED Certification.

Technical Assistance is available on page 65.

PROJECT SELECTION CRITERION #8 – PUBLIC USE FEES AND HOURS OF OPERATION

Describe how youth, seniors, and families affected by poverty will have DAILY ACCESS to the PROJECT SITE by answering the following:

- A.** What will be the Monday through Sunday hours of operation for the overall PARK to accommodate various needs of youth, seniors, and families?
- B.** Will the Monday through Sunday hours of operation differ for any RECREATION FEATURES listed in the Grant Scope/Cost Estimate Form? If so, please identify the RECREATION FEATURE(S) and Monday through Sunday hours of operation.
- C.** Will the public be charged entrance or membership fees to enter the overall park? Will entrance, membership, or league/activity fees be charged to use a RECREATION FEATURE that is a majority of the TOTAL PROJECT COST listed in the GRANT SCOPE/Cost Estimate Form? If so, list each fee, identify if the fee is daily, weekly, or monthly, and explain why the fee will not prevent DAILY ACCESS for youth, seniors, and families affected by poverty.

POINTS <i>The scales below shows that up to 5 points will be given to projects with weekday and weekend operating hours appropriate for youth, families, seniors, and other population groups in the CRITICALLY UNDERSERVED COMMUNITY, and with reasonable or no entrance or membership fees.</i>	
	Points
The PROJECT will be open 7 days a week, for at least eight hours per day, such as dawn to dusk, to accommodate the needs of youth, seniors, and families.	2
The PROJECT will be open 7 days a week, from three to less than eight hours per day.	1
The PROJECT will not be open 7 days a week for at least three hours per day or the APPLICANT did not respond to criterion.	Ineligible
	Points
The public will not be charged entrance or membership fees to use the PROJECT. Or, the lowest entrance or membership fees for the public calculate to \$3 per month or less per person and will not deter DAILY ACCESS.	3
The lowest entrance or membership fees for the public calculate to more than \$3 but less than \$10 per month per person which may deter DAILY ACCESS.	1
The public will be charged fees that will calculate to \$10 or more per month per person, or the APPLICANT did not respond to the criterion.	0

Technical Assistance is available on page 66.

PROJECT SELECTION CRITERION #9 – COMMUNITY CHALLENGES, PROJECT BENEFITS, AND READINESS

Provide responses to A and B below to summarize the PROJECT’S need and benefits. This criterion is designed for the APPLICANT to tell the story about the PROJECT need and benefits not yet covered through Project Selection Criteria 1 through 8. For C below, OGALS will determine the project’s readiness and APPLICANT capacity using information provided in the entire APPLICATION.

A. What CHALLENGES are present within the community that contributes to the need for the PROJECT?

Use this chart format to structure the response for each CHALLENGE.

Challenge	Description of the Challenge
-----------	------------------------------

B. How will the PROJECT benefit the HEALTH and quality of life for youth, seniors, and families by improving the community’s recreational, social, cultural, environmental, educational, and economic conditions?

Use this format to structure the response

HEALTH and quality of life conditions	How the PROJECT will benefit the HEALTH and quality of life for youth, seniors, and families.
Recreational	
Social	
Cultural	
Environmental	
Educational	
Economic (and advancing solutions to prevent displacement, if applicable)	

C. OGALS will use information provided in the entire APPLICATION, to assess if PROJECT COMPLETION, as well as 30 years of adequate operation and maintenance, appears to be achievable.

Technical Assistance is available on page 67.

<p>POINTS <i>The scale below shows that up to 20 points will be given to a community having severe CHALLENGES, and the PROJECT will have significant benefits, and the APPLICANT has sufficient capacity to deliver the PROJECT.</i></p>	
	Points
<p>The community has severe CHALLENGES compared to other APPLICATIONS. The PROJECT will significantly improve the community’s recreational, social, cultural, educational, environmental, and economic conditions. Based on the information provided in the entire APPLICATION, PROJECT COMPLETION and 30 years of adequate operation and maintenance for public use appears to be achievable.</p>	20 - 10
<p>The community has average CHALLENGES compared to other APPLICATIONS. The PROJECT will significantly improve the community’s recreational, social, cultural, educational, environmental, and economic conditions. Based on the information provided in the entire APPLICATION, PROJECT COMPLETION and 30 years of adequate operation and maintenance for public use appears to be achievable.</p>	9 - 4
<p>The community has minimal CHALLENGES compared to other APPLICATIONS. Or, the PROJECT will minimally improve the community’s recreational, social, cultural, educational, environmental, and economic conditions. Or, based on the information provided in the entire APPLICATION, PROJECT COMPLETION, or 30 years of adequate operation and maintenance for public use, appears to be uncertain or problematic.</p>	3 - 1
No information provided.	0

Technical Assistance is available on page 67.

COMMUNITY FACTFINDER REPORT AND HANDBOOK FORM (CHECKLIST #3)

Provide the following two items:

1. **Community FactFinder Report.** To create a report of the area in PROXIMITY, starting at the PROJECT SITE, use the current FactFinder version at: ParksforCalifornia.org/communities.

Only one report can be submitted per APPLICATION. The report must be created with the starting point (pin) located in the boundary of the PROJECT SITE. The FactFinder Report will be used for Project Selection Criteria 1, 2, and 3, pages 15 to 18.

2. **Community FactFinder Handbook Form.** This Form will be signed by the AUTHORIZED REPRESENTATIVE. Its purpose is to certify that Steps 1-8 described in the FactFinder Handbook were followed and completed before submittal of the APPLICATION. Frequently asked questions with policy responses are included within each step. The FactFinder Handbook is available at parks.ca.gov/spp.

To avoid delays in the competitive review process, please complete the FactFinder Handbook steps at least one month before the APPLICATION is submitted.

- ✓ Send an email to report acreage that should or should not be counted within the PROJECT SITE'S radius to SCORP@parks.ca.gov. Attach the FactFinder Report to the email. (Step 6)
- ✓ Generate the FactFinder Report with the pinpoint located in the boundary of the PROJECT SITE to create the half-mile radius. (Step 7)

If the addition or removal of PARK acreage was reported to SCORP@parks.ca.gov but the Community FactFinder update is not yet complete at the time of APPLICATION, include a copy of the email request as a placeholder. Additionally, in the response to Project Selection Criteria 1 and 2, state that a Community FactFinder update was requested at the time of Application. OGALS will notify the APPLICANT when a new FactFinder Report can be submitted.

OGALS will confirm Steps 6 and 7 in the APPLICANT'S report. If PARK acreage is discovered that should have been reported, or if the pinpoint is outside the PROJECT SITE, OGALS reserves the right to generate a new FactFinder report in the middle of the PROJECT SITE for the purpose of Criteria 1 and 2.



State of California – The Natural Resources Agency
DEPARTMENT OF PARKS AND RECREATION
COMMUNITY FACTFINDER HANDBOOK FORM

APPLICANTS will sign this Form after completing Steps 1-8 following the FactFinder Handbook available at parks.ca.gov/spp.

I certify that the California State Parks Community Fact Finder Report that was submitted at the time of APPLICATION met the following two requirements:

- ✓ Acreage that should or should not be counted within the PROJECT SITE'S radius has been reported to SCORP@parks.ca.gov. (Step 6)
- ✓ The FactFinder Report was generated with the pin located in the boundary of the PROJECT SITE. (Step 7)

I understand if either of the above requirements were not met, OGALS will generate a new report with the pin located in the middle of the PROJECT SITE to create the new half-mile radius and will use the data for purposes of Project Selection Criteria 1 and 2.

AUTHORIZED REPRESENTATIVE Signature

Date

AUTHORIZING RESOLUTION (CHECKLIST #4)

The Authorizing Resolution serves two purposes:

1. It is the means by which the APPLICANT'S Governing Body shows it is aware of all the terms of the CONTRACT. It provides confirmation that the APPLICANT has the funding to complete the proposed PROJECT if the GRANT is awarded.
2. Designates a position title (through Provision 4) to represent the Governing Body on all matters regarding the APPLICATION and PROJECT. The incumbent in this position is referred to as the AUTHORIZED REPRESENTATIVE.

All signatures required in this Application Guide are the signature of the AUTHORIZED REPRESENTATIVE. Submitted documents need not contain "wet" signatures, but the APPLICANT must keep all original signed documents.

The AUTHORIZED REPRESENTATIVE can delegate signatory authority to other individuals (by position title) either in entirety or for particular documents. The delegation process requires the AUTHORIZED REPRESENTATIVE to submit a letter (on letterhead) or email to OGALS delegating authority.

Format

The Authorizing Resolution on the following page may be reformatted; however, the *language provided in the resolution must remain unchanged*. Any changes to the language may require OGALS Legal Office review. The time involved with the legal review process may delay application approval and could affect OGALS ability to fund the PROJECT.

Provision 6

Public Resources Code §80001(b)(8 A-G) requires that public agencies receiving funds from this 2018 Bond Act shall consider a range of actions promoting diversity and inclusion as identified in the "Presidential Memorandum—Promoting Diversity and Inclusion in Our National Parks, National Forests, and Other Public Lands and Waters," dated January 12, 2017.

**RESOLUTION OF THE (Title of Governing Body/City Council, Board of Supervisors/Directors) OF (City, County, District, or Non-Profit Organization)
Approving the Application for
STATEWIDE PARK DEVELOPMENT AND COMMUNITY REVITALIZATION
PROGRAM GRANT FUNDS**

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility by the Legislature of the State of California for the administration of the Statewide Park Development and Community Revitalization Grant Program, setting up necessary procedures governing the application; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the Applicant to certify by resolution the approval of the application before submission of said application to the State; and

WHEREAS, successful Applicants will enter into a contract with the State of California to complete the Grant Scope project;

NOW, THEREFORE, BE IT RESOLVED that the (Applicant's Governing Body) hereby:
APPROVES THE FILING OF AN APPLICATION FOR THE (NAME OF PROJECT); AND

1. Certifies that said Applicant has or will have available, prior to commencement of any work on the project included in this application, the sufficient funds to complete the project; and
2. Certifies that if the project is awarded, the Applicant has or will have sufficient funds to operate and maintain the project, and
3. Certifies that the Applicant has reviewed, understands, and agrees to the General Provisions contained in the contract shown in the Grant Administration Guide; and
4. Delegates the authority to (designated position) to conduct all negotiations, sign and submit all documents, including, but not limited to applications, agreements, amendments, and payment requests, which may be necessary for the completion of the Grant Scope; and
5. Agrees to comply with all applicable federal, state and local laws, ordinances, rules, regulations and guidelines.
6. Will consider promoting inclusion per Public Resources Code §80001(b)(8 A-G).

Approved and adopted the ____ day of _____, 20____

I, the undersigned, hereby certify that the foregoing Resolution Number ____ was duly adopted by the (Applicant's Governing Body) following a roll call vote:

Ayes:

Noes:

Absent:

_____ (Clerk)

GRANT SCOPE/COST ESTIMATE FORM (CHECKLIST #5)

The GRANT SCOPE/Cost Estimate Form on the following pages has two uses:

1. Establishing the GRANT SCOPE
2. Providing a Cost Estimate for the PROJECT

1. Establishing the GRANT SCOPE

This form will be used to establish the expected deliverables for PROJECT COMPLETION paid for by the SPP GRANT plus COMMITTED FUNDS. This form lists what OGALS, auditors, and the public will expect to see in the park by PROJECT COMPLETION. To be eligible for GRANT payment, all RECREATION FEATURES and MAJOR SUPPORT AMENITIES must be included on the GRANT SCOPE/Cost Estimate Form.

Use the form to describe only the RECREATION FEATURES and MAJOR SUPPORT AMENITIES that will be complete for final payment before the end of the GRANT PERFORMANCE PERIOD. Do not include future development phases beyond the GRANT plus COMMITTED FUNDS.

For ACQUISITION and DEVELOPMENT combination PROJECTS, a phase that develops a RECREATION FEATURE on the acquired property must be open to the public before the end of the GRANT PERFORMANCE PERIOD.

Pages 5-6 list examples of RECREATION FEATURES and MAJOR SUPPORT AMENITIES.

Directions for establishing the GRANT SCOPE:

Use the following phrases to describe the type of work for each RECREATION FEATURE and MAJOR SUPPORT AMENITY:

- “Acquire approximately _____” (provide acreage and associated parcel numbers that will be acquired). See definition of ACQUISITION on page 70.
- “Construct a new _____” (identify the new RECREATION FEATURE or MAJOR SUPPORT AMENITY that does not currently exist). Add “with lighting” if applicable.
- “Renovate a _____” (identify the existing RECREATION FEATURE or MAJOR SUPPORT AMENITY). See definition of RENOVATION on page 75. Add “with new lighting” if applicable.

If lighting or landscaping (more than \$50,000) will be installed throughout the PARK and is not specific to a RECREATION FEATURE or MAJOR SUPPORT AMENITY use these phrases:

- “Construct new lighting throughout the park.”
- “Construct new landscaping throughout the park.”

Do NOT list MINOR SUPPORT AMENITIES in the Grant Scope/Cost Estimate Form.

MINOR SUPPORT AMENITIES such as signs, benches, tables, drinking fountains, or fixed bike racks and trash receptacles are commonly understood to be associated with a RECREATION FEATURE.

Fold the cost of a MINOR SUPPORT AMENITY into the cost of its related RECREATION FEATURE. For example: The GRANT SCOPE is “construction of a new playground”. The GRANTEE will have the flexibility to construct or not construct a MINOR SUPPORT AMENITY for the playground such as a bench, a sign, and a drinking fountain. The costs of a MINOR SUPPORT AMENITY will be accepted as part of the construction of the new playground. The construction of the new playground is the expected GRANT SCOPE deliverable for PROJECT COMPLETION.

2. Providing a Cost Estimate on the Grant Scope/Cost Estimate Form.

See the ELIGIBLE COSTS charts starting on page 52 before creating a cost estimate.

- Provide the concept level estimated cost for each RECREATION FEATURE and MAJOR SUPPORT AMENITY described in the Grant Scope/Cost Estimate Form. The estimated TOTAL PROJECT COST on the Grant Scope/Cost Estimate Form must equal the estimated TOTAL PROJECT COST listed on the Application Form.
- If there is an agreement for CONSERVATION CORPS services (Criterion #5C, pages 24, 51), the costs must be built into the lump-sum cost estimate; do not include as a separate line item in the Grant Scope/Cost Estimate Form.
- No more than 25% of the GRANT amount may be spent on PRE-CONSTRUCTION costs.
- OGALS understands that actual costs may change during the course of a PROJECT. In most cases, a revised Grant Scope/Cost Estimate Form is not required when estimated costs fluctuate during the PROJECT. Contingency for costs can be built into the lump-sum cost estimate; do not include as a separate line item in the Grant Scope/Cost Estimate Form. The GRANT ADMINISTRATION GUIDE explains how actual costs are documented and charged to the GRANT.
- As a reminder, for APPLICATION purposes, limit the PROJECT to what can be completed and open to the public at least three months before the end of the GRANT PERFORMANCE PERIOD. TOTAL PROJECT COSTS are costs incurred by the GRANT plus COMMITTED FUNDS only during the GRANT PERFORMANCE PERIOD. Do not include costs for future phases.

Each RECREATION FEATURE and MAJOR SUPPORT AMENITY listed in the GRANT SCOPE, and their related paths of travel from parking lots and roadsides, must be designed to accommodate persons with disabilities per compliance with the Americans with Disabilities Act of 1990 (42 U.S.C. §12101 et.seq.). Account for this when preparing your GRANT SCOPE/Cost Estimate.

GRANT SCOPE/COST ESTIMATE FORM

Follow the directions starting on page 37

GRANT SCOPE ITEMS	ESTIMATED COST
ACQUISITIONS: List each parcel number, acreage, estimated date of purchase, and cost	
DEVELOPMENT: List each RECREATION FEATURE and MAJOR SUPPORT AMENITY	
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
Total Estimated Cost for the RECREATION FEATURES and MAJOR SUPPORT AMENITIES (A)	\$
Total Estimated PRE-CONSTRUCTION COST (B)	\$
TOTAL PROJECT COST (A+B)	\$
Requested GRANT Amount	\$
Estimated amount of the GRANT to be charged to PRE-CONSTRUCTION COSTS (cannot exceed 25% of the GRANT)	\$

The APPLICANT understands that this form will be used to establish the expected GRANT deliverables; all of the RECREATION FEATURES and MAJOR SUPPORT AMENITIES listed on this form must be completed and open to the public before the final GRANT payment will be made. The APPLICANT also understands that no more than 25% of the GRANT amount may be spent on PRE-CONSTRUCTION costs. See the ELIGIBLE COSTS charts starting on page 52 before creating a cost estimate.

 AUTHORIZED REPRESENTATIVE Signature

 Date

FUNDING SOURCES FORM (CHECKLIST #6)

- Use the Funding Source Form to identify each funding source by name and amount.
- Note if the source is state, local city or county, federal, or private.
- If the source is a loan, identify the type of loan. Please be mindful of Grant Contract Provision N:

N. Use of Grant Monies (language below copied from Grant Contract Provisions)

GRANTEE shall not use any grant funds (including any portion thereof) for the purpose of making any leverage loan, pledge, promissory note or similar financial device or transaction, without: 1) the prior written approval of the STATE; and 2) any financial or legal interests created by any such leverage loan, pledge, promissory note or similar financial device or transaction in the project property shall be completely subordinated to this CONTRACT through a Subordination Agreement provided and approved by the STATE, signed by all parties involved in the transaction, and recorded in the County Records against the fee title of the project property.

- Provide a commitment date for each funding source indicating when it was committed to the PROJECT. All additional funds must be secured within four months of the APPLICATION deadline. See the definition for COMMITTED FUNDS.
- If the funding sources change during the course of the PROJECT, a revised form is required within 30 days.
- The TOTAL PROJECT COST listed at the bottom of this form must equal the estimated TOTAL PROJECT COST listed on the Application Form and at the bottom of the GRANT SCOPE/Cost Estimate Form.

FUNDING SOURCES FORM

Funding Source	Date COMMITTED	Amount
Statewide Park Program GRANT Request	TBD	\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
Grand Total All Funding Sources (Estimated TOTAL PROJECT COST)		\$

The APPLICANT understands that the PROJECT cannot be funded unless the requested GRANT equals the estimated cost needed to complete the PROJECT, or, the requested GRANT plus the total amount of additional COMMITTED FUNDS equals the estimated cost of the PROJECT. If the GRANT is awarded, there will be no need for additional fundraising. The PROJECT must be completed and open to the public before final GRANT payment is processed. If funding sources change from the time of APPLICATION until PROJECT COMPLETION, the APPLICANT understands this form must be updated within 30 days.

 AUTHORIZED REPRESENTATIVE Signature

 Date

PROJECT TIMELINE FORM (CHECKLIST #7)

The 2018 Bond Act/Proposition 68 Public Resources Code §80050 (c) requires a “rigorous prequalification process to determine the capacity of a potential grant recipient to...implement the project in a timely manner.”

The purpose of this “Project Timeline” requirement is to encourage APPLICANTS to discuss the PROJECT and create a timeline with each agency that will have approval responsibilities. For example: If another agency is responsible for approving a construction permit, the estimated time period for obtaining the permit, along with the agency’s name and a representative’s contact information, should be included in the schedule.

- Add any additional task requirements that are necessary to complete the PROJECT.
- For each task, identify the agency contact who reviewed the schedule and agreed that “the estimated time period set aside to complete the task is reasonable, absent any unforeseen circumstances”. If an item is already complete with no issues, the right two columns can state “Item Complete”.
- Not all tasks in the form are required to be complete by the time of application; however, the form serves as evidence that APPLICANTS are aware of potential time periods for all PROJECT tasks.

Format Notes:

A different format may be used to expand the width of each column, and larger sized paper up to 11x17 may be used. However, the following columns must remain in the same order:

- “Tasks”
- “Start Date Month/Year”
- “End Date Month/Year”
- “Lead Agency...contact information”
- “Notes about potential delays/issues”

As stated in the top left corner of the Form, the list of tasks may be adjusted or reorganized based on each unique PROJECT.

STATE OF CALIFORNIA DEPARTMENT OF PARKS AND RECREATION
PROJECT TIMELINE FORM

TASKS The below list can be adjusted/reorganized with tasks added/removed unique to each PROJECT .	START DATE (MM/YY)	END DATE (MM/YY)	LEAD AGENCY responsible for task and contact information	NOTES ABOUT ANY POTENTIAL DELAYS/ISSUES
1. Appraisal and Purchase Agreement (for ACQUISITION)				
2. Close of escrow (for ACQUISITION)				
3. Schematic/concept level design with community-based planning and ADA (Americans with Disabilities Act) considerations				
4. Site risk assessment for possible contaminants and other complications				
5. CEQA for the construction scope				
6. Engineer cost estimate				
7. Consultation with CONSERVATION CORPS to consider feasibility				
8. Construction Documents (final design includes the community based planning results)				
9. Construction Permits				
10. Other permits (Note if Department of Toxic Substances Control, Division of the State Architect, US Army Corps of Engineers, or other regulatory permits as				

PROJECT TIMELINE FORM (CHECKLIST #7)

TASKS The below list can be adjusted/reorganized with tasks added/removed unique to each PROJECT .	START DATE (MM/YY)	END DATE (MM/YY)	LEAD AGENCY responsible for task and contact information	NOTES ABOUT ANY POTENTIAL DELAYS/ISSUES
applicable to site, are required)				
11. Construction Bid Package Preparation/start Bid Process				
12. Bid Approval for Construction				
13. Environmental cleanup/remediation				
14. Construction Period				
15. Grand Opening/completed for public use with grant completion package (three months before the end of the GRANT PERFORMANCE PERIOD).				
16. Thirty years of operation and maintenance for public use.				Thirty years beginning with APPROPRIATION DATE

I certify that the above timeline has been created with input from each agency contact listed in the right column above. The agency contacts for each milestone above have reviewed the project concept, including its location and scope, and represent that the time period estimated for the step “*is reasonable absent any unforeseen circumstances*”.

 AUTHORIZED REPRESENTATIVE Signature

 Date

APPLICANT CAPACITY (CHECKLIST #8)

The 2018 Bond Act/Proposition 68 Public Resources Code §80050 (c) requires a “rigorous prequalification process to determine the fiscal and operational capacity of a potential grant recipient...”

The purpose of this requirement is to evaluate the APPLICANT’S capacity to achieve PROJECT COMPLETION as well as 30 years of adequate operation and maintenance.

OGALS analyzes the APPLICANT’S experience or capacity for PROJECT COMPLETION and long-term operation and maintenance based on the PROJECT’S design as well as previous grant and operational experience. Using this example, if the PROJECT is a \$3 million NEW PARK with long-term operation and maintenance costs that are low, OGALS may have fewer questions for an APPLICANT with less experience or capacity. If the PROJECT will build higher operation and maintenance cost facilities, and the APPLICANT has less experience or capacity, OGALS may ask additional questions about revenue sources.

OGALS recommends that APPLICANTS consider the projected monthly/annual operation and maintenance costs. These costs include, but are not limited to, water and energy utilities, staffing, repairs, etc. The projected annual cost compared to projected long term funding sources for operation and maintenance must be considered. Another entity can provide operation and maintenance services. However, the CONTRACT requires the GRANTEE to ensure the park is operated and maintained and open to the public.

Provide a response to the following:

1. Describe up to three park or other construction projects completed by the APPLICANT. Include:
 - project address
 - scope of work
 - total project cost
 - funding sources
 - start date, and date of completion
2. Provide an operation and maintenance budget breakdown (chart) showing the monthly and annual total expected cost to operate and maintain this proposed PROJECT (include utilities, routine repairs/upkeep, and staffing costs in the chart).
3. What are the planned funding sources to operate and maintain the proposed PROJECT?
4. Provide the weblink for a list of PARKS and facilities the APPLICANT currently oversees. If a website is not available, please provide the list in this response. OGALS may visit some of the APPLICANT’S PARKS to review the level of ongoing operation and maintenance.

CEQA COMPLIANCE (CHECKLIST #9)

“CEQA” is the California Environmental Quality Act as stated in the Public Resources Code §21000 et seq.; Title 14 California Code of Regulations §15000 et seq. CEQA law establishes policies and procedures that require entities to identify, disclose to decision makers and the public, and attempt to lessen significant impacts to environmental and historical resources that may occur as a result of an entity’s proposed PROJECT. For more information see opr.ca.gov/ceqa/.

The APPLICANT should check with its local city or county planning agency for CEQA compliance information.

Required CEQA documentation:

1. CEQA Compliance Certification Form.
2. Copy of the Notice of Exemption or the Notice of Determination that has been filed or stamped by the County Clerk.

Development Only Projects

The CEQA compliance documentation listed above demonstrates project readiness at the time of APPLICATION. If CEQA is not complete at the time of APPLICATION or submitted within three months of the APPLICATION due date, the project may not be considered for funding. OGALS may ask for updates and documents showing progress to determine if the CEQA analysis is near completion.

The CEQA compliance documentation must give environmental clearance for the actual construction of the PROJECT.

Acquisition and Development Combination Projects

For ACQUISITION and DEVELOPMENT combination projects, OGALS recognizes that APPLICANTS often cannot conduct the CEQA analysis for the construction phase until after the property is acquired. In these situations, CEQA compliance at the time of APPLICATION may be for the ACQUISITION phase only. Items 1-2 above are required. CEQA compliance for the PROJECT construction must be complete within six months of escrow closure. Be mindful of the GRANT PERFORMANCE PERIOD that includes completion of both ACQUISITION and DEVELOPMENT phases.



**State of California – The Natural Resources Agency
DEPARTMENT OF PARKS AND RECREATION
CEQA Compliance Certification**

Grantee: _____

Project Name: _____

Project Address: _____

Is the CEQA analysis complete? Yes No

What document was filed, or is expected to be filed for this project’s CEQA analysis:

(check one)

Date complete/expected to be completed

Notice of Exemption (attach recorded copy if filed) _____

Notice of Determination (attach recorded copy if filed) _____

If CEQA is complete, and a Notice of Exemption or Notice of Determination was not filed, attach a letter from the Lead Agency explaining why, certifying the project has complied with CEQA and noting the date that the project was approved by the Lead Agency.

Lead Agency Contact Information

Agency Name: _____

Contact Person: _____

Mailing Address: _____

Phone: (____) _____ Email: _____

Certification

I hereby certify that the above referenced Lead Agency has complied or will comply with the California Environmental Quality Act (CEQA) and that the project is described in adequate and sufficient detail to allow the project’s construction or acquisition.

I further certify that the CEQA analysis for this project encompasses all aspects of the work to be completed with grant funds.

AUTHORIZED REPRESENTATIVE
(Signature)

Date

AUTHORIZED REPRESENTATIVE
(Printed Name and Title)

FOR OGALS USE ONLY		
CEQA Document	Date Received	PO Initials
<input type="checkbox"/> NOE <input type="checkbox"/> NOD		

PROJECT SITE OWNERSHIP, ACQUISITION, OR LEASE (CHECKLIST #10)

The purpose of this requirement is to ensure the APPLICANT will have SITE CONTROL that allows for PROJECT COMPLETION. PROJECTS may involve multiple parcels of land. For example: An APPLICANT may own part of the PROJECT SITE, and is proposing to acquire an ADJACENT parcel of land. More than one of the following scenarios may apply. Provide the applicable item(s) below to show how the APPLICANT proposes to have SITE CONTROL over the entire PROJECT SITE:

- The land is already owned by the APPLICANT. **Provide #1 below.**
- The land is not owned by the APPLICANT. The APPLICANT is proposing an ACQUISITION to become the land owner. **Provide #2 below.**
- The land is not owned by the APPLICANT. The APPLICANT will have a lease agreement with the land owner (school district, utility land owners, etc.). **Provide #3 below.**
- The land is not owned by the APPLICANT. The APPLICANT will do a “TURN-KEY” where it completes the PROJECT then transfers Operation and Maintenance requirements to an eligible grant land owner with approval from OGALS. **Provide #4 below.**

1. If the PROJECT site is owned in fee simple by the APPLICANT:

- Provide a copy of the deed, or deed recordation number, or title report, or current county assessor’s parcel map showing the APPLICANT owns the land.

2. If the APPLICANT is proposing an ACQUISITION to become the land owner:

- Provide a county assessor’s parcel map showing the parcel(s) to be acquired that match the parcel numbers listed on the Grant Scope/Cost Estimate Form.
- Provide a letter from the land owner(s) indicating the intent to sell the property subject to grant award. The letter does not need to include legally binding language. Or, provide a document indicating the land is publicly for sale.

ACQUISITION of land from a willing seller is eligible for reimbursement. ACQUISITION costs associated with condemnation or eminent domain are not eligible for reimbursement.

The land’s sale price may be up to, but cannot exceed, fair market value. State funds may not be used in part or whole to acquire property above fair market value. If OGALS intends to award the GRANT, and before the GRANT contract will be issued, OGALS will require an appraisal and a written concurrence of the appraisal by an independent third party Certified General (AG) appraiser. orea.ca.gov provides a list of AG appraisers.

The Eligible Costs Chart on page 52 includes appraisals. Appraisal costs incurred during the GRANT PERFORMANCE PERIOD can be reimbursed.

3 and 4. See “Lease Agreement and TURN-KEY Agreements” at parks.ca.gov/spp.

- These types of agreements are for PROJECTS where the land will not be owned by the APPLICANT. The land must be owned by a public agency or utility and the agreement must be approved by DPR.

CONCEPT LEVEL SITE PLAN (CHECKLIST #11) TO PHOTOS AND COPYRIGHT LICENSE AGREEMENT (CHECKLIST #12)

CONCEPT LEVEL SITE PLAN (CHECKLIST #11)

- Provide a drawing showing where the RECREATION FEATURES and MAJOR SUPPORT AMENITIES listed in the Grant Scope/Cost Estimate Form will be located in the park.
- If the GRANT scope includes construction of a building(s)
 - Identify the proposed percentage of indoor versus outdoor space; no more than 50% of the overall PARK can be designated for indoor use through the PROJECT.
 - Identify the total square footage of the building and note the function and approximate square footage of each space designated for recreation. For community centers that are proposed for SPP grant funding, at least 75% of the building's square footage must be designed for recreation. Lobby areas, hallways, meeting rooms, office space, storage, and restrooms do not count as square footage designed for recreation.

PHOTOS AND COPYRIGHT LICENSE AGREEMENT (CHECKLIST #12)

In addition to giving reviewers a better understanding of the PROJECT SITE and community, items 1 through 4 below may be used to report the “before and after” accomplishments of GRANTEES.

Project Site Photos

1. Provide up to four 8 ½” x 11” sheets with photos of the PROJECT SITE and its surrounding area. Include captions to orientate the reviewer. Please include at least one panoramic photo that captures as much of the PROJECT SITE as possible with a background point of reference for potential “before and after” photos.

Community Based Planning Photos (preferred) and Video Clips (optional)

2. Provide up to four 8 ½” x 11” sheets with photos of various Community Based Planning MEETINGS per Project Selection Criteria 4 on page 20.
 - a. Photos of RESIDENTS actively providing ideas are preferred. The photos do not need to include every RESIDENT that participated. Include a caption that provides the date and location of the MEETING.
 - b. Optional: Video highlights of the MEETINGS or interviews with RESIDENTS. If video highlights are included, please use at least 1080p resolution. Please limit the total highlights to 5 minutes or less on the same flash drive with photos. Video filming at the project site is preferred. The video highlights may be featured in a statewide documentary about SPP. As a reminder, video footage is only optional.
3. Include a flash drive of the same PROJECT SITE and Community Based Planning photos. High-quality resolution is recommended such as 2048 x 1536 pixels. OGALS may highlight awarded projects at ParksforCalifornia.org.
4. Provide one signed Copyright License Agreement (see next page) from the APPLICANT that will cover all photos or video footage.

State of California - The Resources Agency
DEPARTMENT OF PARKS AND RECREATION

COPYRIGHT LICENSE AGREEMENT

COPYRIGHT REGISTRATION NO.

ITEM DESCRIPTION

hereafter called the "Material," a copy of which is attached hereto as Exhibit "A".

I, _____, am the creator of, and/or have acquired the intellectual property rights to the Material, and hereby warrant that I have the authority to issue this license and to authorize and release the Material for use by the California Department of Parks and Recreation (the "Department") and its designated agents. I understand that the Department wants to use and reuse the Material, as the Department deems appropriate.

I hereby grant to the Department an unrestricted, fully paid up, world wide, irrevocable, perpetual license to use, reproduce, distribute, create derivative works, publicly display and perform the Material, in whole or in part, in any manner, for any purpose and in any medium now known or hereinafter invented. This right includes, but is not limited to, the right to copy, publish, distribute, alter and publicly display the Material for education, interpretation, advertising and other purposes consistent with the mission of the Department.

I understand that I will not receive any money for this license agreement, or for any use described above. I understand that I will retain the copyrights to the Material, but hereby grant an unrestricted license to the Department.

I release and discharge Department from any and all claims and demands arising out of, or in connection with any use of the Material, including but not limited to, any and all claims of libel, moral rights and invasion of privacy, and/or any claims under the Visual Artists Rights Act. I realize that I cannot withdraw my consent after I sign this form and I realize this form is binding on me and my heirs, legal representatives and assigns.

I am at least 18 years of age and have the right, ability and authority to enter this binding license agreement.

AGREED AND ACCEPTED

BY >	DATE	BY >	DATE
PRINTED NAME OF PERSON SIGNING		PRINTED NAME OF PERSON SIGNING	
ADDRESS		TITLE	DISTRICT/SECTION
CITY/STATE/ZIP CODE		State of California Department of Parks and Recreation	
PHONE NO.	EMAIL	PHONE NO.	EMAIL

DPR 992A (New 3/2003)(Excel 3/28/2003)

PROJECT LOCATION MAP(S) (CHECKLIST #13) TO CONSERVATION CORPS CONSULTATION PROCESS (CHECKLIST #15)

PROJECT LOCATION MAP(S) (CHECKLIST #13)

- Provide a map showing highway and street access to the PROJECT SITE.
- Ensure the PROJECT SITE is clearly shown on the map.

NON-PROFIT REQUIREMENTS (CHECKLIST #14)

Only for non-profit organization applicants

Please provide items 1-2 below:

1. Letter of Determination from the Internal Revenue Service indicating current 501(c)(3) status
2. First two pages of the NON-PROFIT'S most recently filed federal 990 forms

The following are not required in the APPLICATION. OGALS reserves the right to request the following four items at any time during the review process:

- Articles of Incorporation
- Mission Statement
- Income statement showing revenue and expenditure projections for the next calendar or fiscal year
- Balance sheet showing assets and liabilities for most recent Fiscal Year

CONSERVATION CORPS CONSULTATION PROCESS (CHECKLIST #15)

Public Resources Code Section 80016 states "To the extent feasible, a project whose application includes the use of services of the California Conservation Corps or certified community conservation corps, as defined in Section 14507.5, shall be given preference for receipt of a grant under this division."

The California Conservation Corps (CCC) and the California Association of Local Conservation Corps (CALCC) developed this consultation process:

1. Applicants are encouraged to reach out to both the CCC and CALCC as early as possible before the APPLICATION deadline to obtain the required "Proposition 68 Corps Consultation Review Document." The document and guidance can be provided by the contacts below.
2. Email the "Proposition 68 Corps Consultation Review Document" to both the CCC and CALCC emails below. Include a copy of the emails.
3. After completing their consultation process, provide the "Corps Consultation Review Document" in this APPLICATION submittal.
4. The response to Project Selection Criteria #5.C will also describe the agreed services and cost estimate, if applicable.

Consultation Contacts:

- California Conservation Corps Consultation Email: Prop68@ccc.ca.gov
Phone: (916) 341-3272
- California Association of Local Conservation Corps Consultation
Email: Inquiry@Prop68CommunityCorps.org Phone: (916) 426-9170 x4

III. Eligible Costs

This section provides rules and examples of ELIGIBLE COSTS for ACQUISITION and DEVELOPMENT.

ACQUISITION Costs

The following chart provides examples of ELIGIBLE COSTS for ACQUISITION.

ACQUISITION COSTS (Up to 100% of GRANT Amount)	EXAMPLES
Purchase price of the property and other activities necessary to complete the ACQUISITION.	<ul style="list-style-type: none"> ● Appraisals, surveys ● Preliminary title reports ● Title insurance fees ● Escrow fees and purchase price ● Relocation costs: costs resulting in displacement of tenants (not willing sellers or GRANTEEES) pursuant to Government Code §§7260 – 7277. <ul style="list-style-type: none"> ● If the GRANT is not paying for relocation costs, the GRANTEE must ensure that the willing seller is paying displaced tenants in compliance with Government Code §§7260 – 7277. ● Employee services: see accounting rules for employee services explained in the GRANT ADMINISTRATION GUIDE. ● PROJECT/GRANT administration and accounting

DEVELOPMENT Costs

DEVELOPMENT includes PRE-CONSTRUCTION COSTS and CONSTRUCTION COSTS.

PRE-CONSTRUCTION is the phase that includes planning, design, construction documents, and permits necessary before construction can begin. No more than 25% of the GRANT amount may be spent on PRE-CONSTRUCTION COSTS.

For the purpose of the GRANT, PRE-CONSTRUCTION COSTS occur:

- during the planning, design, and permit phase of the PROJECT, before construction can begin, and
- end when ground-breaking construction activities such as site preparation, grading, or gutting begins.

CONSTRUCTION COSTS start when:

- ground-breaking construction activities such as site preparation, grading, or gutting begins after the necessary PRE-CONSTRUCTION phase has concluded.

PRE-CONSTRUCTION AND CONSTRUCTION COSTS

The following charts provide examples of ELIGIBLE COSTS for PRE-CONSTRUCTION and CONSTRUCTION COSTS.

<p>PRE-CONSTRUCTION COSTS (Maximum 25% of GRANT amount)</p>	<p>ELIGIBLE COSTS EXAMPLES</p>
<p>Costs incurred during the planning, design, and permit phase of the project, <u>before</u> construction begins.</p>	<ul style="list-style-type: none"> ● Community based planning MEETINGS/focus groups/design workshop costs. May include multi-lingual translation, materials etc. ● Plans, specifications, construction documents, and cost estimates ● Permits ● CEQA ● SITES Certification or LEED Certification ● Premiums on hazard and liability insurance to cover personnel or property ● Fidelity bond premium cost ● Bid packages ● Employee services: see accounting rules for employee services explained in the GRANT ADMINISTRATION GUIDE. ● PROJECT/GRANT administration (excluding grant writing) and accounting.

<p>CONSTRUCTION COSTS (Up to 100% of GRANT Amount)</p>	<p>ELIGIBLE COSTS EXAMPLES</p>
<p>Costs incurred during the construction phase of the PROJECT when ground-breaking construction activities such as site preparation, grading, or gutting begins.</p>	<ul style="list-style-type: none"> ● Site preparation, grading, gutting, demolition ● Foundation work ● Purchase and installation of permanent equipment: playground equipment, benches, signs, display boards, sounds systems, video equipment, etc. ● Construction supplies and materials: may be drawn from central stock if claimed costs are no

<p>Costs incurred during the construction phase of the PROJECT when ground-breaking construction activities such as site preparation, grading, or gutting begins.</p>	<p>higher than supplies or materials purchased elsewhere.</p> <ul style="list-style-type: none"> ● Construction equipment owned by GRANTEE: equipment owned by the grantee may be charged to the grant for each use. Rental rates published by the California Department of Transportation may be used as a guide. For audit purposes, a report or source document must describe the work performed, indicate the hours used, relate the use to the GRANT SCOPE, and must be signed by the operator or supervisor. ● Construction equipment rented or purchased by GRANTEE: equipment may be rented or purchased, whichever is the most economical use of GRANT funds. For purchased equipment, the GRANT will pay for the rental price equivalent in proportion to the time the purchased equipment is used on the GRANT SCOPE. (Rental rates published by the California Department of Transportation may be used as a guide.) The GRANT will pay for the total cost of the equipment if the purchase price is less than the rental price equivalent. Any funds earned by the GRANTEE from the sale of equipment purchased with the GRANT must be spent on the PROJECT. ● Construction management: including site inspections, scheduling mobilization, directing equipment, materials, and construction personnel. ● Employee services: see accounting rules for employee services explained in the GRANT ADMINISTRATION GUIDE. ● PROJECT/GRANT administration and accounting ● Miscellaneous costs: other costs incurred during the construction phase, such as transporting materials, equipment, personnel, communications and landscape establishment periods.
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INELIGIBLE COSTS

INELIGIBLE COSTS	EXAMPLES OF INELIGIBLE COSTS
<p>Cannot be charged to the GRANT</p>	<ul style="list-style-type: none"> ● Outside PARK/PROJECT SITE boundaries: streets, traffic lights, or other infrastructure not located within the PARK/PROJECT SITE. ● Outside the GRANT PERFORMANCE PERIOD: costs incurred before or after the GRANT PERFORMANCE PERIOD. ● Projects imposed on an APPLICANT through legal mitigation ● Indirect costs: overhead business expenses <u>of the GRANTEE'S fixed or ordinary operating costs:</u> (rent, mortgage payments, property taxes, utilities, office supplies). ● Fundraising ● Food ● Grant Writing ● Operation and Maintenance, moveable equipment ● Record keeping discrepancies <ul style="list-style-type: none"> ● Charging employee services without documentation of actual time spent on the project ● Lack of source documents (no evidence of invoices, bid process, payment receipts, etc.) ● See GRANT ADMINISTRATION GUIDE'S "Accounting Requirements" for additional guidance

IV. Appendices

TECHNICAL ASSISTANCE FOR APPLICANTS

This page summarizes the assistance available to APPLICANTS.

To ensure a fair process, OGALS' SPP experts will provide all APPLICANTS with correct and consistent guidance.

OGALS' SPP experts have experience gained through reviewing 900 statewide applications requesting \$2.9 billion through ROUNDS One and Two.

All statewide APPLICANTS are encouraged to access the following:

Application Workshops by OGALS

For each ROUND, over fifteen Application Workshops will be offered throughout California. OGALS' SPP experts will give a page-by-page review of this Application Guide. The workshops are in-person and are highly interactive. Questions are encouraged to promote an exchange of ideas.

Access to Program Experts

OGALS' SPP experts will strive to give outstanding customer service to all APPLICANTS. APPLICANTS are encouraged to call, email, or schedule in-person meetings when guidance is needed. A list of OGALS' SPP experts will be available at parks.ca.gov/spp.

Assistance with Incomplete Application Documents

OGALS may contact APPLICANTS to explain what corrections are needed. OGALS does not automatically disqualify an APPLICATION if a document is incomplete or needs a correction with the exception of the Project Selection Criteria.

OGALS' SPP experts can also preview documents before the APPLICATION deadline.

Strengths and Weaknesses

APPLICANTS that do not receive a grant award can get "strengths and weaknesses" feedback based on the Project Selection Criteria at the end of the ROUND. This feedback may be useful to APPLICANTS if another ROUND of funding is available.

Grant Administration Workshop

APPLICANTS who receive a grant award will attend a mandatory GRANT administration workshop. During the workshop, OGALS and DPR auditors will provide an in-depth review of the GRANT ADMINISTRATION GUIDE that explains the requirements and forms necessary for administration. OGALS staff are also available to answer administrative questions through PROJECT COMPLETION.

PROJECT SELECTION CRITERIA GUIDANCE

This section gives technical assistance for Project Selection Criteria 1 through 9 found on pages 15 to 31.

PROJECT SELECTION CRITERION 1 {CRITICAL LACK OF PARK SPACE} ON PAGE 15

and

PROJECT SELECTION CRITERION 2 {SIGNIFICANT POVERTY} ON PAGE 16

The FactFinder Handbook at parks.ca.gov/spp includes visual examples and tips to select a competitive origin of the half-mile radius.

The APPLICANT may choose any point in or on the boundary of the proposed PROJECT SITE to locate the origin of the half-mile radius.

The use of the half-mile radius helps steer APPLICANTS towards placing projects in areas that best meet the program's highest priority. The FactFinder's half-mile radius uniformly quantifies the ratio of PARK SPACE per 1,000 residents, number of residents below poverty, and median household income in PROXIMITY to projects using consistent data available statewide.

If the radius were larger, it could encompass higher income areas, or greater PARK acreage areas, which would disadvantage or disqualify many statewide APPLICATIONS.

- It is understood that some PROJECTS may attract visitors who live outside the half-mile radius and are able to travel from greater distances to the proposed PROJECT SITE. This may be described in Project Selection Criteria 9(A and B) on page 31.
- Describe CHALLENGES not captured by the FactFinder in Criteria 9(A) on page 31.

For the APPLICATION to be eligible, the community within PROXIMITY of the PROJECT SITE must meet one of the following conditions based on the Community FactFinder Report:

- Has a ratio of less than 3 acres of PARK SPACE per 1,000 residents.
OR
- Has a median household income lower than \$56,982, (80% of the statewide average) which means it is a disadvantaged community as defined by subdivision (g) of §75005 of the Public Resources Code. See Project Selection Criteria 2(A).

Only one of the above conditions must be met for the APPLICATION to be eligible. Both are not required.

Proposition 68 (2018 Bond Act) §80008(a)(1) requires that at least \$130,055,000 of the \$650,275,000 is allocated to projects in severely disadvantaged communities with a median household income below \$42,737 (60% of the statewide average).

PROJECT SELECTION CRITERION 3 {TYPE OF PROJECT} ON PAGE 18

For the APPLICATION to be eligible, the proposed PROJECT must create at least one NEW RECREATION OPPORTUNITY.

NEW PARKS

- Qualifies as a NEW PARK: Land zoned or designated to become a PARK, but not yet developed and open to the public prior to the current ROUND'S SPP APPLICATION due date.
- Does not qualify as a NEW PARK: Land developed and open to the public as a PARK or ADJACENT to an EXISTING PARK before the SPP APPLICATION due date. If there is an EXISTING PARK next to or across the street from the project, regardless of which agency owns the EXISTING PARK, the project will qualify as an EXPANSION.
- In built-out communities, a NEW PARK can be created by acquiring and demolishing a blighted building. Or, a street can be vacated and permanently redeveloped into a PARK.

EXPAND EXISTING PARKS

- To EXPAND an EXISTING PARK, the PROJECT will acquire or develop land that is currently not part of the ADJACENT EXISTING PARK boundary. This includes adding new acreage of PARK SPACE that is easily accessible next to or across the street from an EXISTING PARK, regardless of which agency owns the EXISTING PARK.
- If a project will EXPAND an EXISTING PARK, the APPLICANT has the option but is not required to also improve the EXISTING PARK area. The APPLICATION will qualify and score as 'Expand an Existing Park' for this criterion.

RENOVATE EXISTING PARKS

- The PROJECT must add or RENOVATE a RECREATION FEATURE. Examples of RECREATION FEATURES are listed on page 5.

Including a community center or gymnasium building in NEW, EXPANDED, or EXISTING PARKS:

- If the PROJECT will create a new community center or gymnasium building, or increase square footage of an existing recreation building, at least half of the entire PARK must be designated for outdoor recreation and open space.
- The intent of this program is to create, EXPAND, or improve PARKS. Community centers not in, or ADJACENT to a PARK, are ineligible.
 - Improving an existing community center that is not in a PARK is ineligible.
 - The construction of a new community center that is not part of a new PARK, or next to an EXISTING PARK, or in an EXISTING PARK, is ineligible.
- Community centers and gymnasium buildings are eligible as long as they are related to a PARK.

PROJECT SELECTION CRITERION 4(A) {COMMUNITY BASED PLANNING} ON PAGE 20

Effective, highly used and safe PARKS are designed using significant community input. APPLICANTS are encouraged to partner with community based organizations that can help engage the RESIDENTS during the community based planning MEETINGS.

The purpose of having meetings is to promote a group dynamic, with participants building upon the ideas of one another. Engaging and interactive group discussions can lead to a more in-depth understanding of what the RESIDENTS need.

A survey may be used during the process, but a survey by itself is not a MEETING.

See parks.ca.gov/spp for COVID-19 guidance and past examples of creative MEETINGS use for PARK planning and DESIGN, such as :

- Focus groups
- DESIGN workshops
- PARK DESIGN activities with students at the schools nearest to the PROJECT

Schedule convenient locations and times for the RESIDENTS using cost effective approaches, such as:

1. MEETING locations preferably within walking distance for the RESIDENTS, such as “sidewalk meetings” at the proposed PROJECT SITE. APPLICANTS or a partnering community group can set up a banner, easels, and tables on a Saturday morning and knock door-to-door inviting residents to join neighbors and discuss PARK DESIGN ideas. In addition to meetings at the PROJECT SITE, neighborhood/community based organizations and schools may let you use their meeting space.
2. Have MEETINGS where RESIDENTS will already be present. For example, facilitate MEETINGS with students in their classes or add to the agendas of neighborhood/community based organization MEETINGS where RESIDENTS will be available. Use community festivals, cook-outs, and other events that attract RESIDENTS.
3. Schedule multiple MEETINGS to accommodate RESIDENTS with different employment and family schedules, including weekend or evening hours.

It is recognized that in some cases the PROJECT may be driven by a general or park master plan process. Meetings may have occurred years ago. If a potential project concept is driven by a previous plan, the applicant should take the plan design and ground-truth it with the current RESIDENTS following goals 1-3 on page 23 in order to obtain maximum points. Some parts of goals 1-3 may lead to design enhancements.

PROJECT SELECTION CRITERIA 4(B) {COMMUNITY BASED PLANNING} ON PAGE 21

Inviting the RESIDENTS is an important factor for attendance. If they do not know about the MEETINGS, they will not come. Involving a BROAD REPRESENTATION of RESIDENTS to DESIGN the PARK ensures that it will meet the diverse needs of the community.

- Different types of methods can be used to invite and encourage RESIDENTS to participate. Each of the following examples would count as one method:
 1. Providing incentives to attend is a technique that agencies have used to increase turnout. Make the incentives clear in the invitations.
 2. Partner with community leaders and organizations to assist with outreach.
 3. Post flyers in high foot traffic areas such as bus stops, major intersections, stores, schools, community centers, and libraries. Provide invitations and meeting materials in predominantly-spoken languages in the community. If needed, have an interpreter present at meetings.
 4. Door-to-door in-person invitations.
 5. Mail invitations that may include surveys (same language idea noted above).
 6. Notices distributed at local schools.
 7. Scheduling one or more MEETINGS where RESIDENTS will already be present counts as one method for inviting RESIDENTS.
- The cumulative effect of the MEETINGS should result in a BROAD REPRESENTATION of residents. For example, meeting with youth at a school, seniors at a center, or parents at a PTA meeting may not get you a BROAD REPRESENTATION in each meeting, but when each meeting is added with others, the combination does.

PROJECT SELECTION CRITERIA 4(C) {COMMUNITY BASED PLANNING} ON PAGE 22

Structure the MEETINGS following the minimum goals of Criteria 4(c) starting on page 22.

- Goal 1 is for the RESIDENTS to select their RECREATION FEATURE(S). See the 3 point scoring description on page 23. Keep in mind that “not limited to a few predetermined options presented by the APPLICANT” means the RESIDENTS were given a blank slate as a starting point.
- Using easels or other means for the RESIDENTS to provide visuals (e.g. sketches) of their ideas is an effective way to enable the RESIDENTS to DESIGN the PARK. Engage children at the meetings by providing them with pictures, stickers and art materials or other tools to articulate ideas. Some children may also add to group discussions.
- For Goal 2, RESIDENTS will often have practical ideas about locating features. For example, a parent may suggest playgrounds further away from streets or near spectator bleachers.
- For Goal 3, public art or beautification ideas can link with Criteria 5 and 9(B).
- To help the RESIDENTS prioritize the selection of their preferred RECREATION FEATURE(S), make budget limitations and projections clear to RESIDENTS. The MEETINGS will take place before the APPLICATION is sent to OGALS. Make it clear to RESIDENTS that this program may be highly competitive, funding is not guaranteed, and be prepared to discuss other options.
- The community based planning process can also be used to obtain RESIDENTS’ input on the topics detailed in Criteria 5 through 9.
- 4(c) Eligibility Criteria – Community Based Planning for Safe Public Use
 - For the APPLICATION to be eligible, the proposed PROJECT DESIGN must include RESIDENTS’ ideas to ensure safe public use. See Goal 3 described above.

PROJECT SELECTION CRITERION 5 {EMPLOYMENT OR VOLUNTEER OPPORTUNITIES} ON PAGE 24

Resident Employment or Volunteers

This criterion encourages and is designed to give RESIDENTS a sense of “ownership” to increase the use, safety, and care for their PARK. The criterion also provides opportunities to help build resumes for career pathways.

A combination, or just one, of these meaningful examples can be used to benefit at least twenty RESIDENTS and/or CORPSMEMBERS to obtain the 3 points:

- Outreach to RESIDENTS during community based planning (youth leadership and community organizing)
- MEETINGS assistance
- Plant trees in the PARK
- Make art tiles and add them to walls or walkways in the PARK
- Paint murals or install mosaics
- Training for RESIDENTS provided by contractors
- Create a community garden
- Create or restore natural habitat
- Other employment or volunteer OUTDOOR LEARNING OPPORTUNITIES with designing, landscaping, or constructing the park.

For example, 5 youth taught to lead community based planning, landscaping by 5 CORPSMEMBERS, and 10 RESIDENTS creating public art reaches the goal of benefiting 20 RESIDENTS and/or CORPSMEMBERS.

The employment or volunteer opportunities must occur by PROJECT COMPLETION. (Not long term operation/programs after PROJECT COMPLETION.)

CONSERVATION CORPS Consultation Process

Use of the Corps Consultation Process is voluntary; however, to receive the 3 points, APPLICANTS must follow the “Corps Consultation Process for Proposition 68” established by the California Conservation Corps (CCC) and California Association of Local Conservation Corps (CALCC).

Use the instructions on page 51, Checklist Item 15. It is recommended that consultation begin more than one month prior to the APPLICATION deadline.

If either the CCC or CALCC offers to work on the PROJECT, but the APPLICANT does not agree to use any of the CONSERVATION CORPS’ offered services, 0 points will be awarded. Prop 68 Public Resources Code §80016 gives preference to PROJECTS that include use of CONSERVATION CORPS services.

PROJECT SELECTION CRITERION 6 {PARTNERSHIPS OR COMMITTED FUNDING} ON PAGE 26

The 2018 Bond Act (Proposition 68) Public Resources Code §80001 (a)(5) declared “The California Center for Public Health Advocacy estimates that inactivity and obesity cost California over forty billion dollars annually through increased health care costs and lost productivity due to obesity-related illnesses, and [investments in infrastructure improvements to promote physical activity] would result in significant savings.”

Partnerships involving the HEALTH sector are encouraged. California’s Statewide Comprehensive Outdoor Recreation Plan (SCORP) has identified Park and HEALTH ORGANIZATIONS as having mutual goals for using recreation to improve HEALTH and wellness. ParksforCalifornia.org.

“HEALTH ORGANIZATION” is broadly defined to mean a government, foundation or community-based organization, or private entity with a primary mission of promoting community design principles supporting physical activity, active transportation, social and mental wellness, nutrition, housing-related anti-displacement strategies, and a thriving environment.

To form new partnerships with the HEALTH sector, APPLICANTS may want to consider local health departments, health insurance companies or local hospitals and clinics, NON-PROFIT health advocates or community-based organizations, and even statewide or national health foundations.

Public Resources Code §80001(b)(2) gives priority to PROJECTS that “*leverage private, federal, or local funding or produce the greatest benefit.*” PROJECTS that “*produce the greatest benefit*” are prioritized through a statewide analysis of all Project Selection Criteria 1 through 9 responses.

There is no point advantage for greater amounts of COMMITTED FUNDS. Cash contributions are not required to receive the maximum 3 points.

Partners can donate volunteer services or materials without a cash contribution. For example: a partner assisting with outreach and MEETINGS with RESIDENTS (see Criterion #4 Technical Assistance) can count as one point, a partner contributing materials can count as a second point, and a partner leading a PARK beautification effort such as public art can count as a third point.

Other examples can include partial or full donation of land, and grants or other funding contributions from an agency other than the APPLICANT until PROJECT COMPLETION.

Time period: To receive up to three points, the partnership contributions will occur between June 5, 2018 until PROJECT COMPLETION. Do not include operation and maintenance and long-term programs after PROJECT COMPLETION.

PROJECT SELECTION CRITERION 7(A) {ENVIRONMENTAL DESIGN} ON PAGE 27

Criteria 7(A)(3)

- A potential resource guide for recycled material content is available at the CalRecycle website: calrecycle.ca.gov.
- “Separation and recycling of recoverable materials” may include the recycling of demolished buildings, concrete, wood, or steel that will be removed when creating a NEW PARK.

Criteria 7(A)(4)

- The “California Invasive Plants Inventory” published by the California Invasive Plant Council may be helpful: cal-ipc.org/plants/inventory.

PROJECT SELECTION CRITERION 7(B) {ENVIRONMENTAL DESIGN} ON PAGE 28

In addition to the four sustainable techniques that are listed in Criteria 7(A), the PROJECT will need to include three more techniques for efficient use of energy, water, and other natural resources, in order to obtain the maximum 7 points.

Other natural resource conservation and ecological techniques include but are not limited to:

1. Create iconic “place-making” with native vegetation landscapes and locally crafted RECREATION FEATURES.
2. Create RECREATION FEATURES using locally sourced materials to reduce environmental impacts from global transportation.
3. Replace blighted property with a PARK to beautify the community.
4. Create a recreational greenbelt or trail within the PROJECT SITE that also serves as off-street commuting and interconnectivity between neighborhoods
5. Use of rapidly renewable (harvested within a ten year cycle) building materials; agrifiber, linoleum, wheatboard, strawboard, bamboo, and wool or cotton insulation.
6. Use of certified wood (environmentally responsible forest management certified by the Forest Stewardship Council)
7. Reduce urban heat island effects
8. Preserve special status trees. Preserve and restore native wildlife habitat
9. Protect and restore riparian and wetland buffers
10. Repair or restore damaged or lost streams, wetlands and coastal habitat
11. For buildings, using any of the following qualifies as a technique. a) Energy efficient outdoor lighting, solar tubes, skylights, and skylids for indoor lighting. b) Design and locate buildings considering sun orientation for heating, cooling and lighting needs. c) Minimize building heating and cooling requirements with vegetation on roof-tops or use of shade trees. d) Comprehensive building insulation. e) Cooling/heating system efficiency f) Low flow water fixtures.

PROJECT SELECTION CRITERIA 7(B)(1) {GREENHOUSE GAS EMISSIONS REDUCTION AND CARBON SEQUESTRATION} ON PAGE 28

The 2018 Bond Act's PRC §80001(b)(7) encourages measurement of carbon emission reductions and carbon sequestrations for Greenhouse Gas Reduction.

If the PROJECT involves tree planting, provide an estimate of the amount of trees to be planted and any other details regarding tree planting known at the time of APPLICATION. If the GRANT is awarded, and before PROJECT COMPLETION, GRANTEES may be required to report the following information about the PROJECTS:

- Tree species
- Size of trees at planting
- Information on the distance and direction to the nearest building (if applicable)
- Information on the age and climate control of any nearby buildings (if applicable)
- Information about the tree's growing conditions

The i-Tree site at planting.itreetools.org. may be used as a measurement tool for GRANTEES.

If the PROJECT does not involve tree planting, state “the PROJECT does not involve tree planting” in the response to Project Selection Criteria 7(B)(1), and select an alternate technique. Examples for alternative techniques are listed on the previous page above.

PROJECT SELECTION CRITERIA 7(C) {SITES OR LEED CERTIFICATION} ON PAGE 29

SITES-certified landscapes

- Help reduce water demand, filter and reduce stormwater runoff, provide wildlife habitat, reduce energy consumption, improve air quality, improve human health and increase outdoor recreation opportunities.
- Information on the SITES program is located at: sustainablesites.org/certification-guide.

LEED Certified Buildings

- Includes construction or renovation of a building larger than 2,000 gross square feet can achieve LEED Certification.
- Information on the LEED program is located at usgbc.org.

PROJECT SELECTION CRITERION 8(A) AND (B) {HOURS OF OPERATION} ON PAGE 30

For the APPLICATION to be eligible, hours of operation following PROJECT COMPLETION must accommodate DAILY ACCESS.

Hours of Operation: Holidays are excluded from DAILY ACCESS considerations. Weather is also excluded because weather (such as snow) cannot be controlled.

PROJECT SELECTION CRITERIA 8(C) {PUBLIC USE FEES} ON PAGE 30

Fees: Fees can be a barrier for access. APPLICANTS are encouraged to find partners or have an operation plan that will offset the need to charge fees to the general public for PROJECTS funded by this program.

To compare daily fees with monthly fees, the daily fee will be multiplied by 30. For example, if the daily entrance fee is \$1, it would be calculated as \$30 per month for DAILY ACCESS.

- **Activity or program fees/league registration fee:** If the activity or permit fee is required at all times to enter and use the project, then it does affect the score. For example, if the PROJECT is a soccer field, and only soccer teams can use the field by permit, then the fee charged to join the team/league counts. Using the same example, if the general public can use the soccer field without paying, indicate when the field will be available for the general public.
- **Fees based on residency:** GRANTEES cannot apply differences in admission or other fees on the basis of residence for state-funded projects.
- **Fees based on income:** For the purposes of this program, the entrance or membership fee will be calculated based on what any person would pay to be able to use the PARK before having to prove they are affected by poverty. APPLICANTS should consider members of the public affected by poverty as the baseline for determining what the fee will be for everyone.
- **Parking fees:** If the only way to enter the PARK is by driving, the parking fee will count as a DAILY ACCESS entrance fee. If pedestrians can easily enter the PARK without paying to enter, the parking fee would not affect the score.
- **Costs to use certain RECREATION FEATURES:** If the majority of the grant request will pay for one or more facilities that are free, the \$0 charge will be considered. If a facility with an entrance fee is the majority cost of the grant request, the entrance fee will be considered when evaluating the response. This includes nighttime lighting fees.
- **Rental fees for parties or other special functions:** Rental costs that are not part of a facility's usual daily entrance fees are excluded from the fee calculation.
- **Fixed fee rate during the 30 year contract performance period:** Grantees can contact OGALS if inflation affects the rate in this criterion over the 30 years.

PROJECT SELECTION CRITERION 9(A) {CHALLENGES} ON PAGE 31

Review the definition for CHALLENGES and use it as a guide to describe the community's story. Criteria 9(A) is the APPLICANT'S chance to describe the need for the PROJECT not covered by the data found in the Community FactFinder. There may be other circumstances affecting the need for the PROJECT in addition to the examples listed in the definition for CHALLENGES. If so, describe those circumstances as well.

PROJECT SELECTION CRITERION 9(B) {QUALITY OF LIFE BENEFITS} ON PAGE 31

Projects that will meet multiple needs of youth, seniors, and families will be more competitive than ones that provide a single use for a more limited group. The community-based planning MEETINGS with youth, seniors, and families should result in the DESIGN of a PARK that will benefit their HEALTH and quality of life. Consider how the DESIGN of the PARK will improve each of these conditions:

Recreational Conditions - to benefit the HEALTH and quality of life for youth, seniors, and families. PARKS can provide places for individual or team sports, jogging or walking, and other exercise that can improve HEALTH and help prevent obesity and diabetes. PARKS can provide space for community gardens that can support intergenerational recreation, and fruits and vegetables grown by RESIDENTS in PARKS could support healthy eating.

Social Conditions - to benefit the HEALTH and quality of life for youth, seniors, and families. PARKS can support places where YOUTH AT HIGH RISK can be mentored, seniors socialize, and families bond.

Cultural Conditions - to benefit the HEALTH and quality of life for youth, seniors, and families. Performing arts facilities can support cultural recreation such as dance, theater, and music, which can improve the HEALTH and quality of life for all. Cultural conditions can be improved through public art in PARKS such as mosaics, murals, and sculptures that reflect and celebrate the history and diverse cultures of surrounding neighborhoods. Older existing PARKS may have their own unique histories which can be told through public art.

Environmental Conditions - to benefit the HEALTH and quality of life for youth, seniors, and families. A NEW PARK can improve the appearance of a community by replacing blighted properties with green space and "placemaking" design. Beautification of existing PARKS through landscaping or public art can also enhance the community's appearance. Environmental design techniques can also be used to improve the community's environment.

Educational Conditions - to benefit the HEALTH and quality of life for youth, seniors, and families. PARKS can support places where RESIDENTS can be tutored, coached, and taught a wide range of HEALTH and life skills. History of the area can be taught through panels or public art. The PROJECT'S environmental design techniques can also be interpreted to show how energy and water can be conserved.

PROJECT SELECTION CRITERION 9(B) {QUALITY OF LIFE BENEFITS} ON PAGE 31

Economic Conditions – to benefit RESIDENTS’ HEALTH and quality of life. Consider the following for the “Economic” section of Project Selection Criterion 9 (B) on page 31.

Employment to Improve Economic Conditions

Skills that RESIDENTS and/or CORPSMEMBERS can gain through Project Selection Criterion 5 on page 24 may lead to new career pathways. Additionally, some PARKS will generate new long-term employment opportunities after PROJECT COMPLETION. Using the PROJECT to create career pathways for RESIDENTS affected by poverty can help meet the intent of Public Resources Code §80001(b)(1) cited below.

Advancing Solutions that Prevent Displacement

Public Resources Code §80001(b)(1) of the 2018 Bond Act (Prop. 68) states: “To the extent practicable, priority for grant funding under this division will be given to a project that advances solutions to prevent displacement.”

When an economically disadvantaged community experiences new for-profit real estate investments, RESIDENTS affected by poverty may be priced out of their homes.

In the response to the “Economic” section on page 31, describe the following:

- If RESIDENTS are vulnerable to “displacement”, describe a plan to partner with an organization(s) that supports “housing-related anti-displacement strategies.” The Prevention Institute’s report titled [Healthy Development Without Displacement: Realizing the Vision of Healthy Communities for All](#) gives helpful technical assistance. “Housing-Related Anti-Displacement Strategies” are listed on page 22 of the Prevention Institute’s report. Additional technical assistance will be posted at parks.ca.gov/spp.*
- If RESIDENTS are not vulnerable to “displacement”, explain why. For example, is there a lack of current or planned real estate investments that would price-out economically disadvantaged RESIDENTS from their homes? Or, is there effective affordable housing support already in-place? Or, are the RESIDENTS considered an economically secure community? If there are clear reasons why “displacement” is not applicable, a description about advancing displacement solutions is not needed.

*How can a PARK PROJECT “advance solutions to prevent displacement?”

PARK DESIGN MEETINGS (Project Selection Criterion 4 on page 20) can attract RESIDENTS, agencies, and organizations to work together, leading to innovative partnerships. During site visits for ROUNDS One and Two of this program, the SPP team met RESIDENTS who shared excitement about the MEETINGS held in their neighborhoods for PARK DESIGN. RESIDENTS said the MEETINGS in their neighborhoods helped them feel connected with local government. It also helped them meet other neighbors with similar community service interests. When RESIDENTS work together to transform land into a vibrant PARK, it becomes a symbol of community pride and fosters a belief that they can make a difference with other issues in their neighborhoods.

PROJECT SELECTION CRITERION 9(C) {READINESS} ON PAGE 31

Applicants will demonstrate project readiness by completing and meeting the intent of all APPLICATION requirements listed in the Application Checklist per page 11.

PROJECT SELECTION CRITERIA REQUIREMENTS

To ensure there is a clear understanding of required deliverables for PROJECT COMPLETION, avoid discussing future phases in your response to the Project Selection Criteria/APPLICATION. Only discuss elements that will be completed within the GRANT PERFORMANCE PERIOD using the GRANT plus COMMITTED FUNDS.

If the GRANT is awarded, responses to the Criteria listed below will be included in a “Project Status Report” sent to GRANTEES every six months until PROJECT COMPLETION. This serves as a reminder of what the APPLICANT committed to during the competitive process.

- Criterion 4(c) (residents’ ideas that will be included)
- Criterion 5 (employment or learning opportunities)
- Criterion 7 (environmental design)
- Criterion 8 (fees and hours of operation)
- Criterion 9 (b) (project benefits)

DEFINITIONS FOR ALL WORDS AND TERMS IN SMALL CAPS

DEFINITIONS FOR ALL WORDS AND TERMS IN SMALL CAPS

ACQUISITION – to gain ownership of land or obtain a permanent easement. A lease or rental is not considered ACQUISITION.

ADJACENT – property next to or across the street from a PARK that existed before the APPROPRIATION DATE.

APPLICANT – an entity requesting GRANT funding through a competitive process.

APPLICATION – the required attachments listed in the Application Checklist on page 11.

APPROPRIATION DATE – begins on July 1st of the State fiscal year when program funding is authorized by the legislature.

AUTHORIZED REPRESENTATIVE – the position appointed by the APPLICANT’S governing body to sign all required GRANT documents. The AUTHORIZED REPRESENTATIVE can designate an alternate by informing OGALS in writing.

BROAD REPRESENTATION – inclusion of DESIGN ideas from RESIDENTS that may have different recreational needs, including youth, seniors, and families. Inclusion of people with disabilities, single adults, and immigrants are also encouraged. Sole involvement of an advocacy group or league likely to promote a specific RECREATION FEATURE does not meet this intent.

CEQA – the California Environmental Quality Act as stated in the Public Resources Code §21000 et seq.; Title 14 California Code of Regulations §15000 et seq.
opr.ca.gov/ceqa

CHALLENGES – conditions present in a community affecting the HEALTH and quality of life for YOUTH AT HIGH RISK, seniors, and families. Examples include a lack of safe and affordable recreational opportunities, low performing schools, poverty, high crime rates, brown fields, residential overcrowding, and physical barriers such as freeways and rivers disconnecting neighborhoods.

COMMITTED FUNDS – the APPLICANT has secured all additional funds needed to complete the PROJECT. Secured funds are cash in hand or having a contract or other binding agreement with another entity(s) obligating the additional funds. Future fundraising plans are not COMMITTED FUNDS.

CONSERVATION CORPS –

- California Conservation Corps (CCC) – a State workforce development program that employs 18-25 year-olds for environmental conservation or enhancement projects, fire protection, and emergency response. ccc.ca.gov
- California Association of Local Conservation Corps (CALCC) – non-profit organizations certified by the California Conservation Corps to provide community and conservation work, education, and job training. callocalcorps.org

CORPSMEMBERS – youth enrolled in the California Conservation Corps and/or Community Conservation Corps, as defined by Public Resources Code 14507.5

CONSTRUCTION COSTS – costs incurred starting when ground-breaking construction activities such as site preparation, grading, or gutting begins, and continuing to the end of the GRANT PERFORMANCE PERIOD.

CONTRACT – an agreement specifying the GRANT obligations between the GRANTEE and DPR.

COVERED PARKS – a large shade or snow protection structure over sports fields, courts, or playgrounds in areas of the State where weather would otherwise diminish seasonal outdoor recreation.

CRITICALLY UNDERSERVED COMMUNITY – an area within PROXIMITY of a PROJECT SITE that has a ratio of less than 3 acres of PARK SPACE per 1,000 residents, or a median household income below \$56,982 based on the response to Project Selection Criteria 1 or 2.

DAILY ACCESS – after PROJECT COMPLETION, youth, seniors, and families affected by poverty can use the PROJECT seven days a week with no fees or affordable fees.

DESIGN – preliminary PROJECT concepts and drawings achieved through the community based planning MEETINGS, before the completion of engineer/construction documents.

DEVELOPMENT – to construct a new RECREATION FEATURE or MAJOR SUPPORT AMENITY, or RENOVATION of an existing RECREATION FEATURE.

DISTRICT – one of the following as defined in SPP legislation:

1. A recreation and park district formed under Division 5 of the Public Resources Code, Chapter 4 (commencing with Section 5780).
2. A public utility district formed under Division 7 (commencing with Section 15501) of the Public Utilities Code in a non-urbanized area that employs a full-time park and recreation director and offers year-round park and recreation services on lands and facilities owned by that district.

DEFINITIONS FOR ALL WORDS AND TERMS IN SMALL CAPS

3. A memorial district formed under Chapter 1 (commencing with Section 1170) of Division 6 of the Military and Veterans Code that employs a full-time park and recreation director and offers year-round park and recreation services on lands and facilities owned by that district.
4. The Malaga County Water District exercising powers authorized under Section 31133 of the Water Code.
5. A community service district formed under Division 3 (commencing with Section 61000) of Title 6 of the Government Code in a nonurbanized area that is authorized to provide public recreation as specified in subdivision (e) of Section 61100 of the Government Code.
6. A county service area or zone in the county service area, within the County of San Bernardino that is empowered to provide public park and recreation services pursuant to Chapter 2.2 (commencing with Section 25210.1) of Part 2 of Division 2 of Title 3 of the Government Code, that is actually providing public park and recreation services that was reorganized prior to January 1, 1987, from a park and recreation district to a county service area or zone.
7. A regional park district formed pursuant to Division 5, Chapter 3, Article 3 (commencing with Section 5500) of the Public Resources Code.

ELIGIBLE COSTS – expenses incurred during the GRANT PERFORMANCE PERIOD to complete the GRANT SCOPE approved by OGALS through a fully executed CONTRACT.

EXISTING PARK – public land that includes open space with at least one officially designated RECREATION FEATURE and is open to the public for recreation before the APPROPRIATION DATE.

EXPAND/EXPANSION – the PROJECT will add PARK SPACE acreage to an existing ADJACENT PARK.

GRANT – amount of funds made available to a GRANTEE for completion of the GRANT SCOPE during the GRANT PERFORMANCE PERIOD.

GRANTEE – an entity having a CONTRACT with DPR for a GRANT funded by the Statewide Park Program.

GRANT ADMINISTRATION GUIDE – the document titled the “GRANT ADMINISTRATION GUIDE for 2018 Bond Act (Proposition 68)” that provides requirements and forms for GRANT administration.

GRANT PERFORMANCE PERIOD – the period of time, starting with the APPROPRIATION DATE, when ELIGIBLE COSTS may be incurred by the GRANTEE and charged to the GRANT. Dates for each round will be posted at parks.ca.gov/spp.

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GRANT SCOPE – the RECREATION FEATURES and MAJOR SUPPORT AMENITIES listed in the GRANT SCOPE/Cost Estimate Form that must be completed prior to final GRANT payment. Also see the definitions of TOTAL PROJECT COST.

HEALTH – a state of physical, mental and social well-being and not merely the absence of disease.

HEALTH ORGANIZATION – a government, foundation or community-based organization, or private entity with a primary mission of promoting community design principles supporting physical activity, active transportation, social wellness, mental wellness, nutrition, housing-related anti-displacement strategies, and a thriving environment.

JOINT POWERS AUTHORITY – an agreement between a City, County, and/or a DISTRICT to perform services, cooperate with, or lend powers for the operation and maintenance of PARK land. For a joint powers authority to be eligible, one of the following must be a member: a City, or a County, or an eligible DISTRICT.

MAJOR SUPPORT AMENITY –

1. Parking lot, restroom building, or other non-recreational facility located within a Project site.
2. Lighting and landscaping to improve the appearance of the PARK.

MEETING – RESIDENTS worked together as a group in person with the APPLICANT or with the APPLICANT'S partnering community based organization(s) to DESIGN the PARK.

The type of meeting can be creative, cost effective, and non-traditional. Formal public hearings are not required.

MINOR SUPPORT AMENITY – a permanent support item such as a sign, bench, small fence, or drinking fountain that costs, by itself, less than \$50,000 at the time of APPLICATION.

NEW PARK – the PROJECT will create a PARK on property that was not open to the public as a PARK prior to the application deadline, and is not ADJACENT to an EXISTING PARK.

NEW RECREATION OPPORTUNITY – construction of a new RECREATION FEATURE. Or, for RENOVATION, an existing RECREATION FEATURE will be improved beyond its original condition.

DEFINITIONS FOR ALL WORDS AND TERMS IN SMALL CAPS

NON-PROFIT – any non-profit entity qualified to do business in California under Section 501(c)(3) of Title 26 of the United States Code, and that has among its primary purposes any of the following:

- the recreational, vocational, educational, and other services to improve social and cultural conditions of a community,
- the preservation, protection, or enhancement of land or water resources in their natural, scenic, historical, agricultural, forested, or open-space condition or use,
- the provision of conservation and environmental education and other services to improve environmental conditions of a community.

OUTDOOR LEARNING OPPORTUNITIES – employment or volunteer activities for RESIDENTS or CONSERVATION CORPS members during community based planning and PROJECT design, or by PROJECT COMPLETION.

PARK – open space land for the general public’s physical and social HEALTH that provides at least one designated RECREATION FEATURE for nature appreciation, athletic activities, cultural enrichment, or other recreational activities.

- A PROJECT that is only for a stand-alone community center, that is not currently in a park or ADJACENT to a park, would be considered ineligible as SPP projects must create, expand, or improve parks.
- School property is considered a park when there is a joint-use agreement and park signage indicating the general public is welcome to use a designated outdoor area, such as a schoolyard, for recreation during appropriate hours such as after-school, weekends, and summer.

PARK SPACE – the size of the official PARK boundary determined by acres or fraction thereof.

PRE-CONSTRUCTION COSTS – costs incurred before construction during the planning, design, and permitting phase of the PROJECT, limited to 25% of the GRANT amount.

PROJECT – the RECREATION FEATURES and MAJOR SUPPORT AMENITIES listed in the GRANT SCOPE/Cost Estimate Form to be funded by the GRANT request plus COMMITTED FUNDS.

PROJECT SITE – the entire PARK property. When using the California State Parks Community FactFinder, the origin of the half-mile radius can be located at any point within the boundary of the entire PARK.

DEFINITIONS FOR ALL WORDS AND TERMS IN SMALL CAPS

PROJECT COMPLETION – when the RECREATION FEATURES and MAJOR SUPPORT AMENITIES listed in the GRANT SCOPE/Cost Estimate Form are complete and the facilities are open and useable by the public.

PROXIMITY – the area located within a half mile radius of the PROJECT SITE.

RECREATION FEATURE – an element that provides active or passive recreational use.

RENOVATE/RENOVATION – construction to improve an EXISTING PARK to either increase public use, operating hours, public safety, energy or water conservation, accessibility compliance, or all of the above. This includes improvement of an existing RECREATION FEATURE, or an existing MAJOR SUPPORT AMENITY.

RESIDENTS – the population living within a half mile of the PROJECT SITE including youth, families, and seniors.

ROUND – a distinct cycle of APPLICATIONS received and reviewed by DPR, through a competitive process.

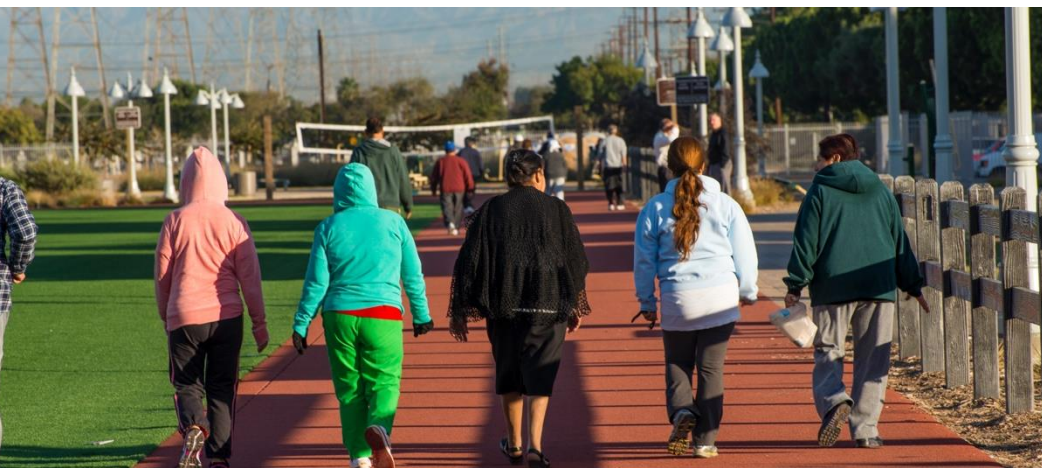
SITE CONTROL – when the GRANTEE owns the PROJECT SITE, or has a permanent easement, or has a lease agreement or TURNKEY agreement approved by DPR, that allows for PROJECT COMPLETION and public use to fulfill the CONTRACT obligations.

TOTAL PROJECT COST – the combined dollar amount of all funding sources used to complete the RECREATION FEATURES and MAJOR SUPPORT AMENITIES listed in the GRANT SCOPE/Cost Estimate Form.

TURN-KEY PROJECT – when an APPLICANT proposes to build a PROJECT, then transfer the CONTRACT to the land owner for long term operation and maintenance with approval from DPR.

YOUTH AT HIGH RISK – challenges within the CRITICALLY UNDERSERVED COMMUNITY affecting the health and wellness of youth such as school failure, gangs, insufficient recreational services, pollution, or a blighted environment.

“I made it a goal to walk two miles each day on this park’s track with a group of retired friends. Then I use the outdoor gym equipment. I lost many pounds. It is a positive movement to a healthy lifestyle.”



Street Address for Overnight Mail:

Calif. Dept. of Parks and Recreation
Office of Grants and Local Services
1416 Ninth Street, Room 918
Sacramento, CA 95814

Mailing Address:

Calif. Dept. of Parks and Recreation
Office of Grants and Local Services
P.O. Box 942896
Sacramento, CA 94296-0001

MAIN LINE: (916) 653-7423

PROGRAM WEBSITES: parks.ca.gov/spp | parksforcalifornia.org/communities

RECREATION AND PARK COMMISSION
City and County of San Francisco
Resolution Number 2104-007

**APPROVING THE APPLICATION FOR STATEWIDE PARK
DEVELOPMENT AND COMMUNITY REVITALIZATION PROGRAM
GRANT FUNDS FOR THE PLAYGROUND AT INDIA BASIN
SHORELINE PARK PROJECT**

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility by the Legislature of the State of California for the administration of the Statewide Park Development and Community Revitalization Grant Program, setting up necessary procedures governing the application; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the Applicant to certify by resolution the approval of the application before submission of said application to the State; and

WHEREAS, successful Applicants will enter into a contract with the State of California to complete the Grant Scope project; now, therefore, be it

RESOLVED that the Recreation and Park Commission hereby:

APPROVES THE FILING OF AN APPLICATION FOR THE PLAYGROUND AT INDIA BASIN SHORELINE PARK (“PROJECT”); AND

8. Certifies that said Applicant has or will have available, prior to commencement of any work on the project included in this application, the sufficient funds to complete the project; and
9. Certifies that if the project is awarded, the Applicant has or will have sufficient funds to operate and maintain the project, and
10. Certifies that the Applicant has reviewed, understands, and agrees to the General Provisions contained in the contract shown in the Grant Administration Guide; and
11. Delegates the authority to the General Manager, or his/her designee to conduct all negotiations, sign and submit all documents, including, but not limited to applications, agreements, amendments, and payment requests, which may be necessary for the completion of the Grant Scope; and
12. Agrees to comply with all applicable federal, state and local laws, ordinances, rules, regulations and guidelines.
13. Will consider promoting inclusion per Public Resources Code §80001(b)(8 A-G).

Adopted by the following vote

Ayes	7
Noes	0
Absent	0

I hereby certify that the foregoing resolution was adopted at the Recreation and Park Commission meeting held on April 15, 2021.

A handwritten signature in blue ink that reads "Ashley Summers". The signature is written in a cursive style with a large initial "A".

Ashley Summers, Commission Liaison



London N. Breed, Mayor
Philip A. Ginsburg, General Manager

TO: Angela Calvillo, Clerk of the Board of Supervisors

FROM: Philip A. Ginsburg, General Manager
Recreation and Park Department

DATE: April 26, 2021

SUBJECT: Contract for Subject Grant

GRANT TITLE: Prop 68 Statewide Park Grant – Playground at India Basin Shoreline Park

Attached please find the original and 4 copies of each of the following:

- Proposed grant resolution; original signed by Department, Mayor, Controller
- Grant information form, including disability checklist
- Grant budget
- Recreation and Park Commission Resolution
- Grant Agreement (Template)

Special Timeline Requirements: Board of Supervisors Approval needed by June 1, 2021 to meet grant application deadlines.

Departmental representative to receive a copy of the adopted resolution:

Name: Toni Moran

Phone: 415 794-8173

Interoffice Mail Address: 49 South Van Ness, Suite 1220

Certified copy required Yes

No

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).

From: [Peacock, Rebecca \(MYR\)](#)
To: [BOS Legislation, \(BOS\)](#)
Cc: [Kittler, Sophia \(MYR\)](#); [Ng, Beverly \(REC\)](#); [Moran, Toni \(REC\)](#); [Liu, Adrian \(MYR\)](#)
Subject: Mayor -- [Resolution] -- [Apply for, Accept and Expend Grant – Retroactive – Statewide Park Development and Community Revitalization Program Grant – Playground at India Basin Shoreline Park- \$5,768,000]
Date: Tuesday, May 4, 2021 4:21:45 PM
Attachments: [A&E_RPD_India Basin Playground.zip](#)

Attached for introduction to the Board of Supervisors is a **resolution authorizing the Recreation and Park Department to retroactively apply, accept and expend a grant in the amount of \$5,768,000 from the California Department of Parks and Recreation, Statewide Park and Community Revitalization Program to support the Playground at India Basin Shoreline Park Project; and approving the grant contract which requires the Department to maintain the project for the duration of the contract performance period from July 1, 2020 through June 30, 2050, pursuant to Charter, Section 9.118(a); and authorizing the Recreation and Park Department General Manager to file a Declaration of Restriction against the property designated as San Francisco Assessor's Parcel Block No. 4629A, Lot No. 010 and Assessor's Parcel Block Number 4629A, Lot No. 011 providing the restrictions contained in the Grant Contract will apply until June 30, 2050.**

Please let me know if you have any questions.

Rebecca Peacock ([they/them](#))
(415) 554-6982 | Rebecca.Peacock@sfgov.org
Office of Mayor London N. Breed
City & County of San Francisco